Roseville Electric Building,
116 S. Grant Street, 1st Floor

roseville.ca.gov

The City of Roseville welcomes your participation.

Meeting Schedule: Regular meetings of the City Council are held on the first and third Wednesday of each month at 6:00 p.m.

Two Public Comment Periods for Non-Agenda Items: A total of twenty-five (25) minutes is allotted for public comments. At the beginning and end of the meeting, each speaker has three (3) minutes to address the Mayor/Chair on issues that are not listed on the agenda and are within the City's jurisdiction. Please submit a yellow speaker card to the City Clerk before the item is heard if you wish to make a comment. You will still have an opportunity to comment if you haven't filled out a yellow speaker card.

Brown Act: The City Council cannot discuss or act on items not listed on the agenda. Public Comment on Agenda Items: Each speaker has five (5) minutes to address items that are listed on the agenda.

Levine Act Provisions: If you've made a campaign contribution totaling more than $500 ($250 prior to January 1, 2025) to City Council Members in the last twelve (12) months, you must disclose it before addressing an item on the agenda. Please visit Levine Act – City of Roseville for updated forms and information.

Audio/Visual Presentations: If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk for consideration at least 72 hours in advance.

Americans with Disabilities Act: If special assistance is required to participate in a meeting, including the need of auxiliary aids or services, please notify the City Clerk at least 72 hours in advance of the meeting. City Clerk 311 Vernon Street cityclerkroseville@roseville.ca.us 916-774-5263 TDD: 916-774-5220

Security Measures: All meeting attendees must successfully pass through a security metal detector. Any person with a prohibited item will not be allowed entry. Prohibited items include but are not limited to firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/any weapons and/or dangerous devices of any kind, illegal drugs, and alcohol.

Viewing Options: The City of Roseville provides three options for viewing meetings:



Krista Bernasconi, Mayor
Karen Alvord, Vice Mayor
Bruce Houdesheldt, Councilmember
Tracy Mendonsa, Councilmember
Pauline Roccucci, Councilmember
Dominick Casey, City Manager
Michelle Sheidenberger, City Attorney
Carmen Avalos, City Clerk

AGENDA

City Council Regular Meeting
May 20, 2026
6:00 PM
Roseville Electric Building,
116 S. Grant Street, 1st Floor

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. MEETING PROCEDURES

V. PRESENTATIONS

1. Retirement - Jill Geller

Summary: Commend Jill Geller for 6 years of extraordinary service and outstanding leadership as Director of Parks, Recreation & Libraries, congratulate her for her accomplishments, and wish her a long, healthy, and enjoyable retirement.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

2. Retirement - Megan Scheid

Summary: Commend Megan Scheid, who is retiring from the City Manager's Office, for her 19 years of extraordinary service, exemplary leadership, and enduring contributions to the City of Roseville, and extend deep gratitude and warm wishes for a long, fulfilling, and meaningful retirement.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

VI. PUBLIC COMMENTS

This is the first opportunity to make a public comment on non-agenda items.

VII. CONSENT CALENDAR

3. Fuel Equipment Canopy Design and Construction - Contract Purchase Agreement

(ENVIRONMENTAL UTILITIES DEPARTMENT - WASTEWATER)

Summary: Staff recommends approval of a contract purchase agreement with Plummerbuilt Inc. for the design and construction of a fuel island canopy over the compressed natural gas filling station located at the Pleasant Grove Wastewater Treatment Plant in the amount of $199,550. The request includes a 10% contingency ($19,955) to account for potential fluctuations in material and construction costs. This project is funded by the South Placer Wastewater Authority in the Pleasant Grove Wastewater Treatment Plant Energy Recovery Project.

CONTACT: Blaine Wiegel 916-746-1833 bwiegel@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-154 approving a contract purchase agreement, by and between the City of Roseville and Plummerbuilt Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville.

4. Wastewater Climber Screens Parts and Equipment – Sole Source Purchase Order (ENVIRONMENTAL UTILITIES DEPARTMENT - WASTEWATER)

Summary: Staff recommends approval of a sole source purchase order with Veolia WTS Services USA, Inc. to provide repair parts and replacement equipment for the Influent Climber Screens at the Dry Creek Wastewater Treatment Plant and the Pleasant Grove Wastewater Treatment Plant for $300,000, and the option to execute four additional one-year $300,000 renewals for a total not to exceed $1,500,000. Funding will be provided from the Environmental Utilities Department's annual budgets in the Wastewater Operations Fund.

CONTACT: Katherine Gettings 916-746-1865 kgettings@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-155 approving a sole source purchase order for Wastewater climber screens parts and equipment.

5. RiverArc Project Related to the Third Pump at Pritchard Lake Diversion Facility - Cost Share Agreements (ENVIRONMENTAL UTILITIES DEPARTMENT - WATER)

Summary: Staff recommends approval of two separate agreements for a third pump at the Pritchard Lake Diversion Facility. The first is an agreement between RiverArc Implementation Partners and Natomas Mutual Water Company. The second is an agreement between the RiverArc Implementation Partners. The City's cost share is up to $200,000. Funding for this project is from the RiverArc project in the Water Construction and Water Rehabilitation Funds.

CONTACT: Janice Gainey 916-774-5535 jrgainey@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-162 approving an agreement for Cost Sharing for Third Pump at Pritchard Lake Diversion Facility, by and between the Natomas Central Mutual Water Company, the Placer County Water Agency, the City of Sacramento, and the City of Roseville, and authorizing the City Manager to execute it on behalf of the City of Roseville; and

b. Adopt Resolution No. 26-163 approving an agreement for RiverArc Implementation Partner Cost Sharing Related to the Agreement for Cost Sharing for Third Pump at Pritchard Lake Diversion Facility with Natomas Central Mutual Water Company, by and among the RiverArc Implementation Partners and authorize the City Manager to execute it on behalf of the City of Roseville.

6. **Sodium Hypochlorite System Replacement Project - Cancellation and Budget Adjustment** (ENVIRONMENTAL UTILITIES DEPARTMENT)

Summary: Staff recommends approval to cancel the Pleasant Grove Wastewater Treatment Plant Sodium Hypochlorite System Replacement project and approve a budget adjustment in the amount of $500,000 to eliminate the existing budget and return the unspent funds to fund balance in the Wastewater Rehabilitation Fund.

CONTACT: Jeremy Snyder 916-746-1829 jsnyder@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve the cancellation of the Capital Improvement Project; and

b. Adopt Ordinance No. 7071 authorizing certain amendments to the fiscal year 2025-26 budget and declaring this ordinance to be immediately effective as an appropriation measure.

7. **Water Meter Retrofit Project - Budget Adjustment** (ENVIRONMENTAL UTILITIES DEPARTMENT - TECHNICAL SERVICES)

Summary: Staff recommends approval of a budget adjustment for the Water Meter Retrofit Project in the amount of $57,942 using available resources in the Water Meter Retrofit Fund to purchase additional materials required to complete the remaining Water Meter Retrofits.

CONTACT: William Montz 916-774-5545 wlmontz@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Ordinance No. 7070 authorizing certain amendments to the fiscal year 2025-26 budget and declaring this ordinance to be immediately effective as an appropriation measure.

8. **Public Safety Computer System – License Agreement Amendment** (INFORMATION TECHNOLOGY DEPARTMENT - CLIENT & INNOVATION SERVICES)

Summary: Staff recommends approval of an amendment to the License Agreement with Tyler Technologies Inc. to add software, services and support for interfaces and exports relating to Computer Aided Dispatch (CAD) to CAD, Enforcement Mobile and other Enterprise Public Safety modules. The amendment will increase the cost of the contract by $105,089. The total cost for the three-year amendment is $822,754.11 and is allocated to the Police and Fire departments each fiscal year by internal service fund charges from the Information Technology Operations fund.

CONTACT: Melissa Patrick 916-774-5127 mpatrick@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-161 approving a license agreement amendment, by and between the City of Roseville and Tyler Technologies Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville.

9. Silver Spruce Drive - Segment 2B - Notice of Completion (DEVELOPMENT SERVICES DEPARTMENT - ENGINEERING DIVISION)

Summary: Staff recommends approval of the Notice of Completion for Silver Spruce Drive - Segment 2B as complete. The Engineering Division has made final inspection of the project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CONTACT: Pablo Macias 916-746-1324 pmacias@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-149 accepting the Public Work known as Silver Spruce Drive - Segment 2B Project, approving the "Notice of Completion", and authorizing and directing the City Engineer to execute said Notice on behalf of the City of Roseville, therefore, and accepting a portion of the dedications offered on the recorded map of the Subdivision.

10. Sierra Vista Specific Plan Parcel WB-30 - Parcel Map (DEVELOPMENT SERVICES DEPARTMENT - ENGINEERING DIVISION)

Summary: Staff recommends approval of the Sierra Vista Specific Plan Parcel WB-30 Parcel map. Engineering has completed its review of the parcel map and found that it is in compliance with the approved tentative map. This map will create three (3) commercial and three (3) public right-of-way lots. The actions requested have no fiscal impact on the City's General Fund.

CONTACT: Jeff Hendrix 916-774-5463 jhendrix@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve the Sierra Vista Specific Plan Parcel WB-30 parcel map on file with the City Clerk and accept on behalf of the public, Parcels A, B, and C offered thereon.

11. West Roseville Specific Plan Fiddyment Ranch Blue Oaks Boulevard Widening - Reimbursement Agreement (DEVELOPMENT SERVICES DEPARTMENT - ENGINEERING DIVISION)

Summary: Staff recommends approval of a Reimbursement Agreement with JEN California 15 LLC in the amount of $5,493,744 to construct West Roseville Specific Plan Fiddyment Ranch Blue Oaks Boulevard Widening. Funding is included in the Developer Reimbursement Account of the Traffic Mitigation Fund.

CONTACT: Matt Todd 916-774-5562 mtodd@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-152 approving a reimbursement agreement, by and between the City of Roseville and JEN California 15 LLC, and authorizing the City Manager to execute it on behalf of the City of Roseville.

12. Citywide East Site Radio Communications Tower - Notice of Completion (PUBLIC WORKS DEPARTMENT - FACILITIES)

Summary: Staff recommends approval of the Notice of Completion for the Citywide East Site Radio Communication Tower Construction Project. The total cost of the construction contract with SLC, Inc was in the amount of $925,028.00 with an additional 15% contingency of $138,754.20, of which $138,534.00 was used. Funding for this project was included in the IT Replacement Fund, Public Facilities Fund, and Strategic Improvement Fund. No General Fund resources were used for the project.

CONTACT: James Kremko 916-774-5741 jakremko@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-148 accepting the Public Work known as the Citywide East Site Radio Communication Tower project, approving the “Notice of Completion”, and authorizing the Public Works Director to execute said notice on behalf of the City of Roseville.

13. Society for the Prevention of Cruelty to Animals Heating, Ventilation, and Air Conditioning Replacement - Contract Purchase Agreement and Budget Adjustment (PUBLIC WORKS DEPARTMENT - FACILITIES)

Summary: Staff recommends approval of a contract purchase agreement with B&M Civil, LLC dba B&M Builders in the amount of $140,783 for the Society for the Prevention of Cruelty to Animals (SPCA) Heating, Ventilation, and Air Conditioning (HVAC) Replacement project. Additionally, staff is requesting a budget adjustment of $56,500 to increase the Placer SPCA HVAC Replacement project budget from available resources in the Facility Rehabilitation Fund. This project is funded by the General Fund through the Facilities Rehabilitation Fund.

CONTACT: Rebecca McCoy 916-746-5706 ramccoy@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-151 approving an agreement, by and between the City of Roseville and B&M Civil, LLC dba B&M Builders, and authorizing the City Manager to execute it on behalf of the City of Roseville; and

b. Adopt Ordinance No. 7072 authorizing certain amendments to the fiscal year 2025-26 budget and declaring this ordinance to be immediately effective as an appropriation measure.

14. Westbrook Boulevard Signal Installation Project - Award of Construction Agreement and Budget Adjustment (PUBLIC WORKS DEPARTMENT - ENGINEERING - CITY PROJECTS)

Summary: Staff recommends approval of a construction agreement with May-Han Electric, Inc. dba M&M Electric in the amount of $1,717,883.50 for the Westbrook Boulevard Signal Installation Project, along with the associated budget adjustment and a 10% construction change order authority. The scope of this project includes the signalization of five (5) intersections along Westbrook Boulevard. The traffic signals are located at the intersections of Solaire Drive, Earl Rush Drive, Nicole Gee Drive, Vista Grande Boulevard, and Sierra Village Drive with Westbrook Boulevard. The budget adjustment will increase project funding for the Traffic Mitigiation Fund by $600,000 for a total budget of $2,950,000. No General Fund resources will be used for this project.

CONTACT: Brian Gulewich 916-746-1376 bcgulewich@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-156 approving a construction agreement, by and between the City of Roseville and May-Han Electric, Inc. dba M&M Electric, and authorizing the City Manager to execute it on behalf of the City of Roseville; and

b. Adopt Ordinance No. 7073 authorizing certain amendments to the fiscal year 2025-26 budget and declaring this ordinance to be immediately effective as an appropriation measure.

15. Road Resurfacing and Maintenance Funding - Purchase Order Increase (PUBLIC WORKS DEPARTMENT - STREET MAINTENANCE)

Summary: Staff recommends approval of an increase to the existing purchase order with Granite Construction Company Inc. in the amount of $58,500, to a total not-to-exceed amount of $133,499. This spending limit increase will provide the Public Works Street Maintenance Division the flexibility needed to complete ongoing roadway rehabilitation work in the current fiscal year including resurfacing project preparation, and repairs to emerging pavement failures and localized base deterioration. Funding for the increase is from the Highway Users Tax Fund and Traffic Safety funds already budgeted within operations budgets. No General Fund resources will be used.

CONTACT: James Shelton 916-746-1192 jshelton@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve the purchase order increase with Granite Construction Company for road resurfacing and maintenance.

16. Agricultural License To Farm Rice - Agreement (PARKS, RECREATION, AND LIBRARIES DEPARTMENT - PARK MAINTENANCE)

Summary: Staff recommends approval of an Agricultural License to farm rice with Auburn Ravine Ranch Inc. and B & B Livestock for farming on a portion of the Al Johnson Wildlife property. Staff

additionally requests authority for the City Manager or his designee to execute two (2) additional two (2) year renewals without further City Council approval. This agreement will generate revenue of $62,220 annually.

CONTACT: Eric Dexter 916-746-1769 edexter@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-158 approving an agricultural license to farm rice, by and between the City of Roseville and Auburn Ravine Ranch, Inc. and B & B Livestock, and authorizing the City Manager to execute it on behalf of the City of Roseville.

17. CO-61 Park Project - Award of Contract (PARKS, RECREATION, AND LIBRARIES DEPARTMENT - PARK DEVELOPMENT)

Summary: Staff recommends approval of an agreement with Jensen Landscape Contractor, LLC in the amount of $1,399,971.99 for the CO-61 Park Project and authorization for the City Manager or his designee to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract amount. Funding for construction of this park was included in the FY2025-26 budget within the Neighborhood Park – Campus Oaks Fund.

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-150 approving an agreement, by and between the City of Roseville and Jensen Landscape Contractor, LLC, and authorizing the City Manager to execute it on behalf of the City of Roseville.

18. Campus Oaks Park Skate Park Project - Notice of Completion (PARKS, RECREATION, AND LIBRARIES DEPARTMENT - PARK DEVELOPMENT)

Summary: Staff recommends approval of the Notice of Completion for the Campus Oaks Park Skate Park Project. The total cost of the construction contract with American Ramp Company is $650,000. Funding for this project was included in the FY2024-25 General Fund budget.

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-159 accepting the Public Work known as Campus Oaks Park Skate Park Project, approving the "Notice of Completion", and authorizing and directing the City Engineer to execute said Notice on behalf of the City of Roseville.

19. 2002 International Swaps and Derivatives Association - Master Agreement, Schedule with Gas and Power Annexes, Credit Support Annex, Paragraph 13 Elections and Variables, and Dodd-Frank Act Representations and Reporting Amending Agreement (ELECTRIC DEPARTMENT - FINANCIAL & ADMINISTRATIVE)

Summary: Staff recommends approval of the 2002 International Swaps and Derivatives Association, Inc. Master Agreement, Schedule with Gas and Power Annexes, Credit Support Annex, including Paragraph 13 Elections and Variables, and the International Energy Credit Association Dodd-Frank Act Representations and Reporting Amending Agreement, with DRW Energy Trading LLC (DRW). These documents establish standardized legal, transactional, collateral, and swap reporting terms that would apply to future wholesale natural gas, power, and related commodity transactions with DRW. There is no cost associated with the execution of these documents.

CONTACT: Patrick Zanardelli 916-774-5673 pzanardelli@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-157 approving the 2002 International Swaps and Derivatives Association, Inc. Master Agreement, the Schedule with Gas Annex and Power Annex, the Credit Support Annex, the Paragraph 13 Elections and Variables, and the International Energy Credit Association Dodd-Frank Act Representations and Reporting Amending Agreement with DRW Energy Trading LLC., and authorizing the City Manager to execute them on behalf of the City of Roseville.

20. Renewable Energy Transaction Confirmation Amendment (ELECTRIC DEPARTMENT - RESOURCE PLANNING & GENERATION)

Summary: Staff recommends approval of the first amendment to the Renewable Energy Transaction Confirmation with Desert Breeze Solar, LLC. The transaction helps Roseville Electric Utility meet the State of California's Renewable Portfolio Standards regulations and this amendment moves the delivery start date a year earlier to June 2026 to support current compliance period requirements (Compliance Period 5, 2025-2027). This amendment increases the cost of the contract by approximately $1.9 million, for a total amended contract value of approximately $24.2 million over the 16-year term. Funding is included in the Electric Department's FY2025-26 budget in the Electric Fund. Future funding is contingent upon the City Council's approval of the respective year's budget.

CONTACT: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

The City Council will consider the recommendation to:

a. Resolution No. 26-164 approving a first amendment of Transaction Confirmation between the City of Roseville and Desert Breeze Solar, LLC, and authorizing the City Manager to execute if on behalf of the City of Roseville.

21. California-Oregon Transmission Project - Amendment (ELECTRIC DEPARTMENT - RESOURCE PLANNING & GENERATION)

Summary: Staff recommends approval of an amendment to project agreement number 3 with the Transmission Agency of Northern California (TANC) for the California-Oregon Transmission Project (COTP). TANC is a joint powers agency that owns and operates high-voltage transmission facilities, including the COTP, a 500-kV transmission line that extends from central California to

north of the California-Oregon Border. The City is a Member of TANC and has transmission rights on the COTP. These transmission rights support Roseville Electric Utility's overall portfolio of resources to meet the electricity needs of the community. The amendment improves the efficiency, flexibility, and clarity of the agreement. There is no fiscal impact associated with the amendment.

CONTACT: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-165 approving amendment No. 1 to project agreement No. 3 with the Transmission Agency of Northern California-Oregon Transmission Project, and authorizing the City Manager to execute it on behalf of the City of Roseville.

22. Roseville Energy Park Tenant Improvement (RFQ 10-3441) – Contract Purchase Agreement (FINANCE DEPARTMENT - PURCHASING)

Summary: Staff recommends approval of a contract purchase agreement with Torres Project Management Inc., dba TPM Construction, Inc., as the lowest responsive and responsible bidder for Request for Quotations No.10-3441, Roseville Energy Park Tenant Improvement. The cost of the agreement is $1,249,000. Additionally, staff is requesting change order requests up to 15% ($187,350) of the contract amount for construction contingency, for a grand total of $1,436,350. Staff is requesting approval of a 15% contingency for this project due to the age of the facility and unknown circumstances that may arise when construction and demolition begin. There has also been a fluctuation of supply costs due to the rising prices of transportation. Funding for this project is available in the Electric Fund budget.

CONTACT: Tiffany Valdez 916-746-1109 tvaldez@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-160 approving a contract purchase agreement, by and between the City of Roseville and Torres Project Management Inc., dba TPM Construction, and authorizing the City Manager to execute it on behalf of the City of Roseville.

23. Community Facilities Districts - Budget Adjustments (FINANCE DEPARTMENT)

Summary: Staff recommends approving budget adjustments in the amount of $1,303,974 to align Community Facilities District budgets with current activity. This adjustment reflects updated pay-as-you-go disbursements, related revenues, and debt service activity, and improves the accuracy of financial reporting and analysis. Sufficient fund balance is available in all affected funds to support the proposed adjustments.

CONTACT: Scott Pettingell 916-746-1306 spettingell@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Ordinance No. 7074 authorizing certain amendments to the fiscal year 2025-26 budget and declaring this ordinance to be immediately effective as an appropriation measure.

24. FY2025-26 Second Quarter Financial Report (FINANCE DEPARTMENT)

Summary: Staff recommends approval of the FY2026-26 Second Quarter Financial Report which provides a summary of the City's financial position through the second quarter for (1) the General Fund, (2) the enterprise funds, and (3) revenues in other selected funds. This report is provided pursuant to the Budget Control section of the City Charter (Section 7.15).

CONTACT: Nancy Rothlisberger 916-774-5314 nrothlisberger@roseville.ca.us

The City Council will consider the recommendation to:

a. This is an informational item and requires no City Council action.

25. Legal Research Software - Purchase Order Increase (CITY ATTORNEY DEPARTMENT)

Summary: Staff recommends approval of an increase in purchase order authority with West Publishing Corporation dba Thomson Reuters - West in order to add a new attorney license to the current legal research software, Westlaw. The original five (5) year purchase order amount of $216,671.64 will increase by $20,584.44 to $237,256.08. Funding for this item was included in the City Attorney's budget. Yearly funding will be subject to budget approval by the City Council.

CONTACT: Kelly Aye 916-774-5377 kaye@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve a purchase order increase with West Publishing Corporation dba Thomson Reuters - West.

26. Second Reading - Roseville Municipal Code Amendment - Accessory Dwelling Units (DEVELOPMENT SERVICES - PLANNING)

Summary: Staff recommends approving an ordinance for second reading amending Roseville Municipal Code Chapter 19.60 (Accessory Dwelling Unit Ordinance) and amending Roseville Municipal Code Section 19.10.030 to update and reorganize the City’s Accessory Dwelling Unit (ADU) Ordinance. Key changes include updating multiple sections to reflect legislation passed in 2025, including changing square footage limitations to be based on square footage of livable space, adding a definition for livable space, revising the number of ADUs permitted to reflect that any combination of permitted units is allowed, revising the Residential Zone General Development standards table of Roseville Municipal Code Section 19.10.030 to refer to Chapter 19.60 instead of stating the number of ADUs permitted, and limiting the owner occupancy requirement for a Junior ADU to cases where sanitation facilities (bathrooms) are shared. Additional changes include removal of the Administrative Permit process which currently allows deviation from standards for ADUs, adding references to the definition of “kitchens” found in Roseville Municipal Code Chapter 19.95, a new definition for "separate entrance" and "separate exterior entrance," and other changes to improve readability and clarity.

CONTACT: Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Ordinance No. 7075 amending section 19.10.030 of Chapter 19.10 of Title 19 of the Roseville Municipal Code regarding Residential Zone General Development Standards and amending Chapter 19.60 of Title 19 of the Roseville Municipal Code regarding Accessory Dwelling Units.

27. Proclamation - National Public Works Week

Summary: Proclaim May 17-23, 2026 as National Public Works Week and urge all residents to recognize public works professionals, engineers, managers, and employees and the substantial contributions they make to protecting health and safety, and advancing the quality of life for all.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

28. Minutes of Prior Meetings (CITY CLERK DEPARTMENT)

Summary: Staff recommends approval of the minutes of the May 6, 2026 City Council / Housing Authority Meeting.

CONTACT: Christine Mesaros 916-774-5287 crmesaros@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve minutes of the May 6, 2026 City Council / Housing Authority Meeting.

29. Retirement - Stephanie Gillis

Summary: Commend Stephanie Gillis, who is retiring from the Electric Department, for 19 years of outstanding service and dedication to the City of Roseville, and extend wishes for a long, healthy and enjoyable retirement.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

END OF CONSENT CALENDAR

VIII. PRESENTATIONS/REPORTS

30. Grants Advisory Commission FY2026-27 Grant Funding Recommendations (CITY MANAGER DEPARTMENT - ASSISTANT CITY MANAGER)

Summary: Staff recommends approval of the Grants Advisory Commission's FY2026-27 funding recommendations to award grants to 18 nonprofit organizations, totaling $279,940 from the Citizens' Benefit Fund. Funding for these awards is included in the proposed FY2026-27 City budget.

CONTACT: Tobi Thomas 916-746-1368 tthomas@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve the Grants Advisory Commission's FY2026-27 funding recommendations, awarding $279,940 from the Citizens' Benefit Fund to 18 nonprofit organizations.

31. General Municipal Election - November 3, 2026 (CITY CLERK DEPARTMENT)

Summary: Staff recommends approval to call a General Municipal Election to be held on Tuesday, November 3, 2026, request that the Placer County Board of Supervisors consolidate the election with any other election conducted on said date, allow for arguments and rebuttals, elect Councilmembers in Districts Two and Four, request election services from the Placer County Clerk/Registrar of Voters, and to submit the previously approved Council Compensation Adjustment and Inflation Limitation Measure to the voters of the City of Roseville.

CONTACT: Carmen Avalos 916-774-5269 cavalos@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-166 declaring a General Municipal Election be held on Tuesday, November 3, 2026, and requesting the Placer County Board of Supervisors to consolidate the election with any other election conducted on said date, and requesting election services by the Placer County Clerk/Registrar of Voters to fill two City Council vacancies in City of Roseville Districts 2 and 4; and to submit a Council Compensation Adjustment and Inflation Limitation Measure "A" to the voters of the City of Roseville.

IX. PUBLIC COMMENTS

This is the second opportunity to make a public comment on non-agenda items.

X. STAFF/COUNCIL REPORTS

XI. ADJOURNMENT

City Council Communication

Meeting Date: 5/20/2026
Item #: V.1
File #: 0102-10
Item ID: 2026-343

Title:	Retirement - Jill Geller
Contact:	Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

SUMMARY

Commend Jill Geller for 6 years of extraordinary service and outstanding leadership as Director of Parks, Recreation & Libraries, congratulate her for her accomplishments, and wish her a long, healthy, and enjoyable retirement.

RECOMMENDATION

Commend Jill Geller for 6 years of extraordinary service and outstanding leadership as Director of Parks, Recreation & Libraries, congratulate her for her accomplishments, and wish her a long, healthy, and enjoyable retirement.

BACKGROUND

Not Applicable

FISCAL IMPACT

Not Applicable

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378.Council approval of a resolution meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

6. Deliver exceptional City services

Respectfully Submitted,
Arleta Wagenhals, City Clerk Technician

Carmen Avalos, City Clerk

ATTACHMENTS:

1. Retirement - Jill Geller

REVIEWERS:

Arleta Wagenhals, City Clerk Department	Created/Initiated - 5/5/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/5/2026
Michelle Sheidenberger, City Attorney Department	Final Approval - 5/5/2026

Resolution

WHEREAS, Jill Geller has honorably served the City of Roseville since joining Parks, Recreation & Libraries (PRL) as Director on October 7, 2019, guiding one of the City's largest departments with vision, dedication, and integrity; and

WHEREAS, during her first year with PRL, Jill Geller navigated the unprecedented challenges presented by the COVID-19 pandemic, leading the department through rapidly evolving public-health mandates, changing return-to-work protocols, and community service disruptions; and she ensured staff safety, operational continuity, clear communication, and compassionate leadership throughout remote work transitions and ongoing updates to sickness and workplace guidelines; and

WHEREAS, under her leadership, PRL achieved national distinction, being named a National Gold Medal Finalist for excellence in parks and recreation management for five consecutive years (2022–2026) and reaching the elite milestone of national accreditation through the National Recreation and Park Association's Commission for Accreditation of Park and Recreation Agencies (CAPRA); and

WHEREAS, Jill Geller led the accreditation effort through extensive department-wide coordination, policy development, evaluation, and external review, including successful CAPRA hearings and compliance processes documented in PRL's Policies & Procedures, internal evaluations, and national presentations, achieving 100% compliance with all 154 CAPRA standards, a distinction held by only 2% of agencies nationwide; and

WHEREAS, during her tenure, Jill oversaw significant capital improvements and community-serving projects, including the development of 22 new parks featuring major destination facilities such as the Placer Valley Soccer Complex, Power Playground, The Courts at Gibson Park, and Denio Family Park; the completion of two major park renovations at Weber Park and Johnson Pool; and ongoing natural resource stewardship and facility enhancements that expanded recreation opportunities and supported Roseville's growing population; and

WHEREAS, PRL programs thrived under her leadership, with standout achievements including the introduction of new adaptive and sensory-friendly recreation offerings, the expansion of cultural and arts programming, and PRL consistently exceeding the national average for recreation cost recovery; and

WHEREAS, Jill Geller championed strategic planning through adoption and implementation of the Parks, Recreation & Libraries Strategic Master Plan *(FuturePRL)*, shaped through extensive community engagement and serving as a foundational roadmap for the next decade of PRL services and investments; and

WHEREAS, she cultivated a positive culture of professionalism, collaboration, and appreciation by consistently acknowledging staff achievements, strengthening leadership through the creation of promotional opportunities for current employees, developing and promoting succession planning, elevating internal communication practices, and ensuring consistent leadership capacity, employee development, and recognition across divisions; and

WHEREAS, Jill, as a member of the American Academy of Parks & Recreation, has shared her outstanding leadership through service on its Mentoring Committee as both a mentor and Chair in 2023, and on its Social Media Committee as Chair in 2026; and

WHEREAS, she further strengthened regional and community partnerships through her service as a board member of Placer Valley Tourism from June 2024 to May 2026, as a member of the Leadership Roseville Steering Committee from August 2021 to May 2026, and as a board member of the Roseville Police Activities League from October 2019 to May 2026; and

WHEREAS, Jill concludes her remarkable public service career with retirement on May 29, 2026, leaving behind a legacy of excellence, innovation, and community impact that will benefit Roseville residents for generations.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA that **JILL GELLER** be commended for her 6 years of extraordinary service and outstanding leadership as Director of Parks, Recreation & Libraries, congratulated for her accomplishments, and wished a long, healthy, and enjoyable retirement.

CITY OF ROSEVILLE
INCORPORATED APRIL 10, 1909

SIGNED and APPROVED this 20th day of May 2026.

KRISTA BERNASCONI, MAYOR

City Council Communication

Meeting Date: 5/20/2026
Item #: V.2
File #: 0102-10
Item ID: 2026-398

Title:	Retirement - Megan Scheid
Contact:	Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

SUMMARY

Commend Megan Scheid, who is retiring from the City Manager's Office, for her 19 years of extraordinary service, exemplary leadership, and enduring contributions to the City of Roseville, and extend deep gratitude and warm wishes for a long, fulfilling, and meaningful retirement.

RECOMMENDATION

Commend Megan Scheid, who is retiring from the City Manager's Office, for her 19 years of extraordinary service, exemplary leadership, and enduring contributions to the City of Roseville, and extend deep gratitude and warm wishes for a long, fulfilling, and meaningful retirement.

BACKGROUND

Not Applicable.

FISCAL IMPACT

Not Applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Council approval of a resolution meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

6. Deliver exceptional City services

Respectfully Submitted,
Arleta Wagenhals, City Clerk Technician

Carmen Avalos, City Clerk

ATTACHMENTS:

1. Resolution - Megan Scheid

REVIEWERS:

Katrina Six, City Clerk Department	Created/Initiated - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Michelle Sheidenberger, City Attorney Department	Final Approval - 5/6/2026

Resolution

WHEREAS, Megan Scheid has honorably served the City of Roseville for nearly two decades, beginning as Communications Manager in 2007, later becoming the City's first Director of Public Affairs & Communications, and ultimately serving as Deputy City Manager, providing steady and strategic leadership on the Executive Team across five City Manager administrations; and

WHEREAS, Megan strategized and led broad, inclusive community engagement efforts that strengthened public understanding of City operations, priorities, and fiscal challenges, and the voter-approved ballot measures that followed now provide more than $30 million annually in General Fund revenue; and

WHEREAS, as the City's Executive Lead for Organizational Culture, Megan advanced Roseville's strengths-based culture by revitalizing mentoring and onboarding, strengthening Organizational Culture & Leadership, and fostering inclusion through initiatives such as Cuisine & Conversation and community and staff conversations on race and belonging; and

WHEREAS, Megan co-founded the City's Invest Health Roseville partnership and led the Family Meal Roseville Program, securing community support that enabled more than 17,000 meals to be delivered to vulnerable residents during the pandemic; and

WHEREAS, Megan led the City Council's annual Strategic Priorities Workshop for 10 years, guiding the process through which the Council established its vision and organizational focus, and produced 18 State of the City events that strengthened community understanding of the City's achievements, challenges, and long-term direction; and

WHEREAS, throughout her career, Megan played a key leadership role in the City's emergency and crisis communications, providing steady, transparent information during the COVID-19 pandemic, major public-safety incidents, labor and technology challenges, the Great Recession, and notably during the two-month response to the 2010 Galleria Mall arson; and

WHEREAS, she modernized public communication in Roseville by expanding the City's digital footprint, embracing emerging social media platforms, strengthening citywide communication roles, and elevating multimedia and online engagement; and

WHEREAS, Megan invested deeply in developing future leaders, mentoring employees across departments, promoting learning-centered practices, and strengthening the leadership pipeline for years to come; and

WHEREAS, her regional and professional leadership includes serving as President of the Roseville City School District Foundation, on the Advisory Boards for the Davenport Institute for Civic Leadership and Public Engagement at Pepperdine University and for the Institute for Local Government, and being recognized as a Senior Fellow of the American Leadership Forum; and

WHEREAS, she has been honored with prestigious recognitions including the League of California Cities' Award for the Advancement of Diverse Communities, the Public Relations Society of America's Influencer of the Year, and Partner of the Year by the Roseville Coalition of Neighborhood Associations; and

WHEREAS, across a 34-year career in the U.S. Navy, private sector, Sacramento County, and the City of Roseville, Megan has strengthened community trust, organizational maturity, fiscal resilience, and the City's modern identity, leaving a legacy defined by integrity, compassion, and a steadfast commitment to public service; and

WHEREAS, Megan Scheid will retire from her position as Deputy City Manager on May 29, 2026, concluding a remarkable career marked by innovation, strategic leadership, and deep community impact.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA that **MEGAN SCHEID** be honored and commended for her extraordinary service, exemplary leadership, and enduring contributions to the City of Roseville, and extends its deepest gratitude and warmest wishes for a long, fulfilling, and meaningful retirement.

CITY OF ROSEVILLE ★ INCORPORATED APRIL 10, 1909 ★

SIGNED and APPROVED this 20th day of May 2026.

KRISTA BERNASCONI, MAYOR

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.3
File #: 0203-09
Item ID: 2026-308

Title:	Fuel Equipment Canopy Design and Construction - Contract Purchase Agreement
Contact:	Blaine Wiegel 916-746-1833 bwiegel@roseville.ca.us

SUMMARY

Staff recommends approval of a contract purchase agreement with Plummerbuilt Inc. for the design and construction of a fuel island canopy over the compressed natural gas filling station located at the Pleasant Grove Wastewater Treatment Plant in the amount of $199,550. The request includes a 10% contingency ($19,955) to account for potential fluctuations in material and construction costs. This project is funded by the South Placer Wastewater Authority in the Pleasant Grove Wastewater Treatment Plant Energy Recovery Project.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Manager to sign Contract Purchase Agreement (3005311) with Plummerbuilt Inc. for the design and construction of a fuel island canopy at the Pleasant Grove Wastewater Treatment Plant compressed natural gas filling station and authorizing the City Manager or his designee to approve change orders, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract price.

BACKGROUND

The Environmental Utilities Department recently issued Request for Proposals No. 08-161 for the design and construction of a fuel island canopy. Following a comprehensive evaluation of all submissions, proposals were scored based on three primary criteria: total project cost, demonstrated experience, and technical project understanding. Plummerbuilt Inc. emerged as the highest-ranked firm, securing the top position across all evaluation categories.

This contract facilitates the installation of a durable metal canopy structure over the compressed natural gas (CNG) fueling station located at the Pleasant Grove Wastewater Treatment Plant. The implementation of this structure provides multiple key operational advantages:

- Asset Protection: Safeguards critical CNG dispensing equipment from environmental degradation and direct exposure to the elements.
- Operational Continuity: Provides essential shelter for refuse trucks and personnel, ensuring efficient refueling operations during inclement weather.

FISCAL IMPACT

The total cost of this contract purchase agreement is $199,550 with a ten percent contingency ($19,955) for increasing construction and material costs. This project is funded by the South Placer Wastewater Authority in the Pleasant Grove Wastewater Treatment Plant Energy Recovery Project.

ENVIRONMENTAL REVIEW

The proposed project involves the minor alteration of an existing facility. This activity is categorically

exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

4. Invest in well-planned infrastructure and growth
6. Deliver exceptional City services

Respectfully Submitted,
Blaine Wiegel, Preventative Maintenance Coordinator

Sean Bigley, Environmental Utilities Director

ATTACHMENTS:

1. Resolution 26-154
2. Contract Purchase Agreement
3. Plummerbuilt Inc Proposal - Exhibit to CPA
4. CEQA Notice of Exemption

REVIEWERS:

Blaine Wiegel, Environmental Utilities Department - Wastewater	Created/Initiated - 4/17/2026
Tracie Mueller, Environmental Utilities Department - Wastewater	Approved - 4/17/2026
Devin Whittington, Environmental Utilities Department	Approved - 4/21/2026
Sean Bigley, Environmental Utilities Department - All	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/6/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

RESOLUTION NO. 26-154

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PLUMMERBUILT INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Contract Purchase Agreement (3005311) for the Fuel Equipment Canopy Design and Construction, by and between the City of Roseville and Plummerbuilt Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to approve change orders, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract price.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

Contract Purchase Agreement 3005311

Supplier Details:

Company	Plummerbuilt Inc
Contact	Gena Plummer
Address	PO box 474 11925 Mckinley Rd
	Herald, CA 95638

Submit your response to:

Company	City of Roseville
Contact	Sue Jessup
Address	Purchasing Division
	311 Vernon St
	Roseville, CA 95678
Phone	(916) 746-1107
Fax	(916) 746-1115
E-mail	SJessup@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - **By owner**

Partnership - **Any general partner**

Corporation - **Two options:**
(1) A signature from the President and the corporate seal; **OR**
(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are **not** corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:
The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.

CITY OF ROSEVILLE CALIFORNIA

Contract Purchase Agreement 3005311

Agreement	3005311
Agreement Date	03-APR-2026
Revision	0
Agreement Amount	199,550.00 USD

Invoice To
City of Roseville
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678
Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier
Plummerbuilt Inc
PO box 474 11925 Mckinley Rd
Herald, CA 95638
Phone: ()
Fax: ()
Email: plummerbuilt@outlook.com

Description of Labor, equipment and/or materials

THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL #08-161 AND CONTRACTOR'S PROPOSAL THERETO TITLED CITY OF ROSEVILLE RFP 08-161 FUEL EQUIPMENT CANOPY DESIGN AND CONSTRUCTION (HEREINAFTER "PROPOSAL"). THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL #08-161 AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS CONTRACT PURCHASE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

START DATE: EXECUTED AGREEMENT
END DATE: UPON FINAL PAYMENT

PLEASE CONTACT BLAINE WIEGEL IN THE ENVIRONMENTAL UTILITIES DEPARTMENT AT 916-746-1833 OR BY EMAIL AT BWIEGEL@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	16840	**Net 30**	**Freight on Board at the destination**	**Destination**	**Best Method**

Start Date	End Date	Confirm To
		Sue Jessup Phone **1-916-746-1107**

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over $25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
    a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
    b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management

and the City Attorney.

c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:

(1) the minimum coverage and limits specified in this Agreement; or
(2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

d. Cancellation/Modification. Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.

e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.

f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
20. Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.
21. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended,

declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.

22. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than $500 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.
23. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
24. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

    CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00857593

Contractor License No. 907166

DIR Registration No. 1000007060

Check mark the applicable company type below:

X **Corporation**

_____ **Limited Liability Company**

_____ **Partnership**

_____ **Sole Proprietor**

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 3/16/26 JS

ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT UNDER FORMAL BID LIMIT

General - Required Coverage:

- General Liability: $1 Million per occurrence /$2 Million aggregate
- Automobile Liability: $1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction:_X__
General Liability:
$2 Million/occurrence
$4 Million aggregate

Design Professional:____
General Liability:
$2 Million/occurrence
$4 Million aggregate
Professional Liability:
$2 Million/occurrence

Professional Consultant:____
Professional Liability:
$1 Million/occurrence

IT Services:____
Professional Liability:
$1 Million/occurrence
No auto required
Cyber Liability:
$1 Million/occurrence

Special Events/Caterers-Vendors:____
No auto required
No workers' comp required

Professional Counseling/ Psychological:____
Professional Liability:
$1 Million/occurrence
No auto required

Insurance Verification
By signing the agreement included with this document, you are confirming that your company has the minimum insurance limits required above.

A copy of your insurance certificate is not required at this time. The City may request proof of insurance at any time.

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Supplier

Signature: Gena Plummer

Print Name: Gena Plummer

Title: President

Date: 4/6/2026

Supplier

Signature: _____

Print Name: _____

Title: _____

Date: _____

City of Roseville, A Municipal Corporation

Signature: _____

Print Name: **Dominick Casey**

Title: **City Manager**

Date: _____

COVER LETTER

City of Roseville CA. **RFP 08-161**

Fuel Equipment Canopy Design and Construction

Due: Feb. 18th, 2026 3:00PM

PLUMMERBUILT INC

PO Box 474

11925 McKinley Rd.

Herald, CA 95638

Juston or Gena Plummer

916-296-7484 mobile

209-748-5778 office

plummerbuilt@outlook.com

- **Plummerbuilt Inc will perform the services and adhere to the requirements set forth in RFP08-161, including addenda issued.**

Attachment A

PROPOSER'S CERTIFICATION

I hereby propose to furnish the goods or services specified in the Request for Proposals ("RFP"). I agree that my proposal will remain firm for a period of up to ninety (90) days in order to allow the City of Roseville ("City") adequate time to evaluate the qualifications submitted.

I have carefully examined the Request for Proposals and any other documents accompanying or made a part of this RFP. The information contained in this proposal is true and correct to the best of my knowledge and is signed under penalty of perjury under the laws of the State of California. I further certify that I am duly authorized to submit this proposal on behalf of the firm as its authorized agent and that the firm is ready, willing and able to perform if awarded the contract.

I further certify that this proposal is made without prior understanding, agreement, connection, discussion, or conspiracy with any other person, firm or corporation submitting a proposal for the same product or service; that this proposal is fair and made without outside control, collusion, fraud or illegal action; that no officer, employee or agent of the City or any other proposer is financially interested in said proposal; that no undue influence or pressure was used against or in concert with any officer, employee or agent of the City in connection with the award or terms of the contract that will be executed as a result of this RFP; and that the undersigned executed this Proposer's Certification with full knowledge and understanding of the matters therein contained and was duly authorized to do so.

Plummerbuilt Inc
NAME OF BUSINESS

Gena Plummer
SIGNATURE

Gena Plummer - President
NAME & TITLE, TYPED OR PRINTED

PO Box 474 Herald, CA. 95638
MAILING ADDRESS

916-296-7484
TELEPHONE NUMBER

Plummerbuilt@outlook.com
EMAIL

Type of Organization:

____ Sole Proprietorship _X_ Corporation _CA._ State of Incorporation

____ Partnership ____ Limited Liability Company

PLUMMERBUILT INC.

Bid for: City of Roseville, CA
311 Vernon St.
Roseville, CA. 95678
RFP 08-161

Project Site: Pleasant Grove Wastewater Treatment Plant
Fuel Equipment Canopy Design and Construction
5051 Westpark Dr.
Roseville, CA. 95747

SECTION 6.3, TAB A

Firm's Qualifications

Plummerbuilt Inc. is a CA and NV Licensed A and B Woman Minority Owned Small Business Engineering Company that has been providing turn-key Municipal Structures for the last 27 years. We design, engineer, purchase and install facilities for each customer, site, need and individual project specific.

That means after we've completed necessary engineering tasks, our crew will USA and lay out the project site, with necessary BMP's, excavate and haul off all spoils. Then, we compact underground footings, place and tie rebar, set concrete forms and finish the concrete hardscaping per Civil Engineered plans. Next, we stage the building steel package for needed coatings at our painting facility. Upon the paint completion and curing, transport the building package to Roseville for final erection. With the building and paint touch-up completed to plan, we hand off the final Electrical and Video tasks to TDR.

Plummerbuilt staff walks each job from start to finish, only subcontracting out the Electrical + Video portions to TDR Enterprise and any SWPP planning and design to Scott Gable.

PLUMMERBUILT INC.

Bid for: City of Roseville, CA
311 Vernon St.
Roseville, CA. 95678
RFP 08-161

Project Site: Pleasant Grove Wastewater Treatment Plant
Fuel Equipment Canopy Design and Construction
5051 Westpark Dr.
Roseville, CA. 95747

SECTION 6.4, TAB B

Experience and References

1. East Bay Municipal District (EBMUD), Cindy Wu, Cindy.wu@ebmud.com (510) 851-3820
Permit, supply and Install (2)-Solar roof only canopies in Oakland+Stockton, CA. $2,360,755
Completed Stockton site April 2024, Oakland site February 2025.

2. City of Soledad, CA. Alex Ramos, aramos@cityofsoledad.gov (831) 665-3859
Permit, supply grade site and install a new 4050 sq ft shop + Entry Gate $822,319
2 Contracts: Worked on site March-May 2025, then November-December 2025.

3. Feather River College George Parker gparker587@yahoo.com (530) 788-3533
Site Grading, Rebar, Flat work & Erection of an Equestrian Building in Quincy, CA. $399,875
Rush scheduled June-August 2024 to be completed before 1st day of college on site.

4. Dept of Interior, Bureau of Land Mgt., Doug Satica, dsatica@blm.gov (530) 310-3261
Extensive site grading/excav/rebar/concr & erection of Barn & Insulated Shop. $978,000
Barn Sept-Oct 2021, Insulated and Heated Shop Facility with Fuel Tanks May-July 2023.

5. Calaveras County Water District, Kevin Williams, KevinW@ccwd.org (209) 419-3979
Property Grading/Undergr/Paving, Foundation/Slab/Erection for District Shop $1,202,084
2 Contracts: September 2021 – May 2023.

PLUMMERBUILT INC.

Bid for: City of Roseville, CA
311 Vernon St.
Roseville, CA. 95678
RFP 08-161

Project Site: Pleasant Grove Wastewater Treatment Plant
Fuel Equipment Canopy Design and Construction
5051 Westpark Dr.
Roseville, CA. 95747

SECTION 6.5, TAB C

Qualifications of Team

Plummerbuilt Inc - 11925 McKinley Rd. Herald, CA. 95638 Company Shop/ Yard.
CA and NV Licensed A and B, Woman Minority Owned

Gena Plummer (209) 748-5778 – Owner, Licensed General, Labor Compliance.
Juston Plummer (916) 296-7484, Super with 35 years steel construction experience.
Ramiro Calzada (916) 822-0638, Manager, 29 years with Plummerbuilt, MBCI certified
Adrian Mendoza (209) 810-1591, Certified Welder, 8 years with Plummerbuilt
Martin Angeles (916) 504-8097, Site Foreman, 10 years with Plummerbuilt
Abel Gaxiola (916) 606-1491, Laborer, 17 years with Plummerbuilt.
**All above employees are Forklift Certified and Certified on all Aerial Equipment.

TDR Enterprise – (916) 704-4743, 5100 Sierra Oaks Drive El Dorado, CA. 95623
-Provides all Electrical, Video and HVAC services on all of our projects. Plummerbuilt has worked with TDR, beginning at Kyburz CalTrans 17 years ago.

PLUMMERBUILT INC.

Bid for: City of Roseville, CA
311 Vernon St.
Roseville, CA. 95678
RFP 08-161

Project Site: Pleasant Grove Wastewater Treatment Plant
Fuel Equipment Canopy Design and Construction
5051 Westpark Dr.
Roseville, CA. 95747

SECTION 6.6-6.7, TAB D-E

Project Understanding and Plan

Plummerbuilt Inc. has provided many "roof only" PreEngineered Buildings in the recent past for Municipalities, including Fuel Covers, for CalTrans (Merced, CA and Camp Connell, CA), as well as the Woodfords, CA, Cabbage Patch, CA and Peddler Hill, CA yards.
With our in-house CA Licensed SE, CE Terrance Weatherby [(209) 223-0381], we can provide the necessary engineered foundation + rebar design for permit submittal and construction.

This Project's requirement for the Structural Steel Coatings will be completed at our Herald, CA painting facility by Plummerbuilt employees, until the necessary mil thicknesses are achieved. We will then provide foam film between each layer of the steel pieces and transport them to the Pleasant Grove Plant for erection per plans.

As stated in our Tab A", Plummerbuilt self performs all tasks before the building erection, from site layout, saw-cutting of hardscaping, excavation, trucking, rebar and concrete placement. Since we own all of the equipment necessary to complete the listed tasks above, their process will take us about 5 days on site.

After the completion of underground foundations and the paint curing in Herald, we will transport your structure to Roseville and need about 7 working days to complete the erection and paint touch-up process. Then, the project is ready for TDR to complete the electrical and video tasks per plans.

PLUMMERBUILT INC.

Bid for: City of Roseville, CA
311 Vernon St.
Roseville, CA. 95678
RFP 08-161

Project Site: Pleasant Grove Wastewater Treatment Plant
Fuel Equipment Canopy Design and Construction
5051 Westpark Dr.
Roseville, CA. 95747

SECTION 6.8, TAB F

Cost Proposal

Plummerbuilt Inc. only uses a few separate layers of pricing:

All Equipment is billed using the current CalTrans Equipment Surcharge Rates x 1.21
Our Licensed CE, SE Engineer is billed @ $400/hour, including drawings
All other employees are billed using the current DIR wage rates as Base for Markup:

Markup Category	Amount
Payroll Burdens	30%
Insurance	2%
Office Overhead	5%
Project Mgt.	3%
Supervision/Train	2%
Service Vehicles	2%
Profit	15%
Bond/Other Misc.	3%
TOTAL MARKUP	**62%**

For this Pleasant Grove Wastewater Treatment Plant, our Laborer Journeyman rate for Charge-out would be: ($71.71/hour) (1.60) = **$116.17/hour**

Attachment I

RFP 08-161

Bid Form

Pre-Engineered Fuel Canopy

Company Name: Plummerbuilt Inc

Contact Name: Gena or Juston Plummer

Phone Number: 916-296-7484

Email address: plummerbuilt@outlook.com

Item No.	Description	Bid amount
1.	Project Management and Overhead	$ 6,000
2.	Licensed Professional Engineering Design Services	$ 25,500
3.	Mobilization / Demobilization	$ 10,000
4.	Material Procurement	$ 87,000
5.	Construction	$ 49,500
6	Other Costs (please define)	$ 21,550
7.	Total Cost	$ 199,550.00



PLUMMERBUILT
INCORPORATED
Gen. Engineering Contractor A, B #907166
SBE, WBE #53464

Juston Plummer
P.O. Box 474
Herald, CA 95638
Mobile: **(916) 296-7484**

Plummerbuilt.com
Plummerbuilt@outlook.com

Licensed • Bonded • Insured • Certified

3D FRONT LEFT - (A) A
- CANOPY -

PLUMMERBUILT INC.

Bid for: City of Roseville, CA
311 Vernon St.
Roseville, CA. 95678
RFP 08-161

Project Site: Pleasant Grove Wastewater Treatment Plant
Fuel Equipment Canopy Design and Construction
5051 Westpark Dr.
Roseville, CA. 95747

SECTION 6.9, TAB G

Required Statements/Documents

Section 5.0 ASSURANCE OF DESIGNATED PROJECT TEAM:

Plummerbuilt Inc will not substitute nor reassign any person in the designated team, nor any subcontractor used for this project (RFP 08-161) without the written approval of the City staff.

Section 10.4 CONFLICT OF INTEREST:

Plummerbuilt Inc states that no official or employee of the City has an interest, has been employed or retained to solicit or aid in the procuring of the resulting contract. There will be no such person employed by Plummerbuilt Inc in the performance of the resulting contract without divulgence of such fact to the City.

Section 10.7 INDEMNIFICATION & INSURANCE REQUIREMENTS:

Plummerbuilt Inc acknowledges the City's standard indemnification and insurance requirements as listed in the SAMPLE AGREEMENT, ATTACHMENT H. Plummerbuilt Inc agrees to the insurance requirements listed in the Sample Agreement, Contract Terms and Conditions, Section 10, ATTACHEMENT A (of the Sample Agreement), and will comply with the usage of EBIX as the insurance submission process.

Section 10.23 PROPRIETARY INFORMATION:

In response to RFP 08-161, nothing contained in the submitted proposal is proprietary.

BA20251336623

STATE OF CALIFORNIA
Office of the Secretary of State
STATEMENT OF INFORMATION
CORPORATION

California Secretary of State
1500 11th Street
Sacramento, California 95814
(916) 657-5448

For Office Use Only

-FILED-

File No.: BA20251336623

Date Filed: 6/23/2025

Entity Details

Corporation Name	PLUMMERBUILT, INC.
Entity No.	3011614
Formed In	CALIFORNIA

Street Address of Principal Office of Corporation

Principal Address	11925 MCKINLEY RD HERALD, CA 95638

Mailing Address of Corporation

Mailing Address	PO BOX 474 HERALD, CA 95638
Attention	

Street Address of California Office of Corporation

Street Address of California Office	11925 MCKINLEY RD HERALD, CA 95638

Officers

Officer Name	Officer Address	Position(s)
GENA E PLUMMER	PO BOX 474 HERALD, CA 95638	Chief Executive Officer
JUSTON O PLUMMER	PO BOX 474 HERALD, CA 95638	Secretary, Chief Financial Officer

Additional Officers

Officer Name	Officer Address	Position	Stated Position
None Entered			

Directors

Director Name	Director Address
GENA E PLUMMER	PO BOX 474 HERALD, CA 95638
JUSTON O PLUMMER	PO BOX 474 HERALD, CA 95638

The number of vacancies on Board of Directors is: 0

Agent for Service of Process

Agent Name	JUSTON O PLUMMER
Agent Address	11925 MCKINLEY AVE HERALD, CA 95638

Type of Business

Type of Business	A, B & C-13 GENERAL CONTRACTOR

Email Notifications

Opt-in Email Notifications	Yes, I opt-in to receive entity notifications via email.

Labor Judgment

B3796-5130 06/23/2025 12:44 PM Received by California Secretary of State

No Officer or Director of this Corporation has an outstanding final judgment issued by the Division of Labor Standards Enforcement or a court of law, for which no appeal therefrom is pending, for the violation of any wage order or provision of the Labor Code.

Electronic Signature

☒ By signing, I affirm that the information herein is true and correct and that I am authorized by California law to sign.

Gena Plummer
Signature

06/23/2025
Date

B3796-5131 06/23/2025 12:44 PM Received by California Secretary of State

Attachment B

LEVINE ACT DISCLOSURE STATEMENT

(The completed form submitted to the City of Roseville is a public record.)

California Government Code Section 84308, commonly referred to as the "Levine Act," prohibits any "Officer" (elected or appointed officer, any alternate thereto, and any candidate for elective office) from participating in any consideration or action related to a proceeding if they receive political contribution(s) from a party, or its agent(s), totaling more than $250 within the previous twelve (12) months, while a proceeding is pending, and for twelve (12) months following the date of a final decision in a proceeding concerning a license, permit, other entitlement for use, franchise, or contract (collectively "license, permit, or contract"). For additional information: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.

City Officers are listed at the following sites:

- The Members of City Council - https://www.roseville.ca.us/government/city_council/meet_council
- Boards & Commission Members - https://www.roseville.ca.us/government/boards_commissions

Parties and their Agents are responsible for reviewing and disclosing their applicable contributions to City Officers on the record of a proceeding.

1. Have you or your entity, or any agent on behalf of you or your entity, made any political contribution(s) totaling more than $250 to any City Officer in the twelve (12) months preceding the date of the submission of your license, permit, or contract, or the anticipated date of any City Council, Board, or Commission consideration or action related to this license, permit, or contract?

YES ____ NO X

If yes, please identify the City Officer(s): N/A

2. Do you or your entity, or any agent on behalf of you or your entity, anticipate or plan to make any political contribution(s) totaling more than $250 to any City Officer in the twelve (12) months following any City Council, Board, or Commission consideration or action related to this license, permit, or contract?

YES ____ NO X

If yes, please identify the City Officer(s): N/A

Answering yes to either of the two questions above does not preclude the City of Roseville from considering and/or taking action on a license, permit, or contract. It does, however, potentially preclude the identified City Officers from participating in consideration of and in taking any actions related to the license, permit, or contract. Please accurately complete and sign this form, under the penalty of perjury:

2/16/2026	Gena Plummer ~ President	Plummerbuilt Inc
(Date)	(Printed Name/Title of Authorized Representative)	(Name of business/legal entity)

Gena Plumme

(Signature)

You must submit a supplemental form if you make any new reportable contribution(s) while the contract, license, permit, or other entitlement is being considered. If this form has not previously been submitted in connection with a contracting, licensing, entitlement or permitting process, please provide the completed form to the Office of the City Clerk for appropriate departmental routing, at: City Clerk, 311 Vernon St., Roseville, CA 95678, CityClerkRoseville@roseville.ca.us

LEVINE ACT DISCLOSURE STATEMENT

(The completed form submitted to the City of Roseville is a public record.)

Term	Definition	Law
Covered "proceedings"	A proceeding to grant, deny, revoke, restrict, or modify a license, permit or other entitlement for use, that does not solely involve purely ministerial decisions and is: (1) Applied for by the party; (2) Formally or informally requested by the party; or (3) A contract between the agency and the party or a franchisee granted by the agency to the party, other than a contract that is **competitively bid**, a **labor contract**, or a **personal employment contract**.	FPPC Reg 18438.2(a)
Party	Any person who files an application for, or is the subject of, a proceeding involving a license, permit, or other entitlement for use.	Gov. Code 84308(a)(1)
Participant	Any person who is not a party but who actively supports or opposes a particular decision in a proceeding involving a license, permit, or other entitlement for use and who has a financial interest in the decision. A person actively supports or opposes a particular decision in a proceeding if that person lobbies in person the officers or employees of the agency, testifies in person before the agency, or otherwise acts to influence officers of the agency.	Gov. Code 84308(a)(2) FPPC Reg 18438.4
Agent	A person who represents a party or participant for compensation and appears before or otherwise communicates with the governmental agency for the purpose of influencing the pending proceeding. See FPPC Reg 18438.3 for exceptions for certain consultants.	FPPC Reg 18438.3
Competitively Bid	A contract required by law to be awarded to the lowest responsible bidder with a responsive bid, or, if the successful bidder refuses or fails to execute the contract, to the next lowest bidder with a responsive bid.	FPPC Reg 18438.2(a)(3)(A)
Labor Contract	A contract or agreement reached through collective bargaining or with a representative group regarding the salary, benefits, or terms and conditions under an employment or retirement policy for employees or retirees, including a project labor agreement entered under Public Contract Code Section 2500.	FPPC Reg 18438.2(a)(3)(B)
Personal Employment Contract	A contract for employment, including the terms and conditions of employment, between the agency and an agency employee. A contract with an independent contractor is NOT a personal employment contract.	FPPC Reg 18438.2(a)(3)(C)-(D)

A **party** to a proceeding before an agency involving a license, permit, or other entitlement for use **shall disclose on the record of the proceeding** any contribution in an amount of more than two hundred fifty dollars ($250) made within the preceding 12 months by the party or the party's agent.

A **party**, **or agent to a party**, to a proceeding involving a license, permit, or other entitlement for use pending before any agency or a participant, or agent to a participant, in the proceeding **shall not make a contribution** of more than two hundred fifty dollars ($250) to any officer of that agency during the proceeding and for 12 months following the date a final decision is rendered by the agency in the proceeding.

(Gov. Code, § 84308, emphasis added.)

Attachment C

CONTRACTOR LICENSES

List the licenses held by your company and/or employees. The following representations are made under penalty of perjury:

CA State Lic. No.	Name on License	Class/Type	Expiration Date
907166	Plummerbuilt Inc	A, B, C-13	11/30/2027
772459	Plummerbuilt Juston Plummer	B, C-13	12/31/2027
1010453	Plummerbuilt Construction Eugenia (Gena) Plummer	B	01/31/2028

Do you have a City of Roseville Business License? Yes____ No X

License #_____

***For Public Works Projects (SB854)**: Contractors must register with the Department of Industrial Relations (DIR) pursuant to Labor Code section 1725.5. The Contractor shall provide proof of current registration with the Department of Industrial Relations for both itself and all listed subcontractors with their proposal. Contractors may register at: http://www.dir.ca.gov/public-works/publicworks.html

DIR contractor registration number and expiration date:

* 1000007060 06/30/2026

CONTRACTORS STATE LICENSE BOARD

Contractor's License Detail for License # 907166

DISCLAIMER: A license status check provides information taken from the CSLB license database. Before relying on this information, you should be aware of the following limitations.

- CSLB complaint disclosure is restricted by law (B&P 7124.6) If this entity is subject to public complaint disclosure click on link that will appear below for more information. Click here for a definition of disclosable actions.
- Only construction related civil judgments reported to CSLB are disclosed (B&P 7071.17).
- Arbitrations are not listed unless the contractor fails to comply with the terms.
- Due to workload, there may be relevant information that has not yet been entered into the board's license database.

Data current as of 2/17/2026 11:20:43 AM

Business Information

PLUMMERBUILT INC
P O BOX 474
HERALD, CA 95638
Business Phone Number:(916) 296-7484

Entity Corporation
Issue Date 11/29/2007
Expire Date **11/30/2027**

License Status

This license is current and active.

All information below should be reviewed.

Classifications

- B - GENERAL BUILDING
- C13 - FENCING
- A - GENERAL ENGINEERING

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with AMERICAN CONTRACTORS INDEMNITY COMPANY .
Bond Number: 100338389
Bond Amount: $25,000
Effective Date: 01/01/2023
Contractor's Bond History

Bond of Qualifying Individual

The qualifying individual JUSTON OLIVER PLUMMER certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.
Effective Date: 07/02/2012
BQI's Bond History

Workers' Compensation

This license has workers compensation insurance with the BENCHMARK INSURANCE COMPANY
Policy Number:99WC0000343101
Effective Date: 11/01/2025
Expire Date: 11/01/2026
Workers' Compensation History

Workers' compensation classification code(s):
5205 - Description Unavailable
5432 - Carpentry-high wage
6220 - Description Unavailable

For a description of the workers' compensation classification code(s) listed for this licensee, contact the licensee's insurance carrier. Contact information for the licensee's insurer is available by clicking the insurer link above. Classification codes are also available on the Workers' Compensation Insurance Rating Bureau's classification search page.

The board does not verify or investigate the accuracy of classification codes displayed.

Other

- Personnel listed on this license (current or disassociated) are listed on other licenses.

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CA

1000007060 - PLUMMERBUILT INC

Customer Account Lookup

PWCR

1000007060

Contractor Status

DIR Approved

CSLB

907166, 1010453

Business Phone

916-296-7484

Ext

Registration Start Date

2024-07-10

Legal Entity Name

PLUMMERBUILT INC

Doing Business As (DBA)

PLUMMERBUILT; PLUMMERBUILT CONSTRUCTION;

Business Structure

Corporation - S corp

President

Gena Plummer

Email

plummerbuilt@outlook.com

Registration End Date

2026-06-30

Crafts

Steel Erector and Fabricator (Operating Engineer — Heavy and Highway Work)

Steel Erector and Fabricator (Operating Engineer — Building Construction)

Laborer and Related Classifications (Building Construction)

Laborer and Related Classifications

Laborer (Construction Fence Erector — Housemover) (Engineering Construction)

Iron Worker

Fence Builder (Carpenter)

Carpenter and Related Trades

Address

Mailing Address

Attachment D

SUBCONTRACTOR LIST

If subcontractors will not be used, proposer must write "NONE". For construction contracts, in accordance with the Public Contract Code, Part 1, Chapter 4, Subletting and Subcontracting, Contractors must list the name and business address of each subcontractor who will perform work or labor or render service to the prime contractor in or about the construction of the work or improvement, or who will specially fabricate and install a portion of the work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of one percent (0.5%) of the prime contractor's total bid, or in the case of bids or offers for the construction of streets and highways, including bridges, in excess of one-half of one percent (0.5%) of the prime contractor's total bid or ten thousand dollars ($10,000) whichever is greater.

Company Name TDR Enterprise HVAC, Inc

Principal Stefanie Reed & Tige Reed

Address 5100 Sierra Oaks Dr. El Dorado, CA.

City El Dorado, CA 95623

Phone 530-677-7351

Job capacity Electrical & Video

Percentage of total work 5.8%

Licenses and numbers CSLB #1030999 C-10 & C-20

DIR Contractor Registration Number & Expiration Date 1000054732 Exp: 06/30/26

Company Name

Principal

Address

City

Phone

Job capacity

Percentage of total work

Licenses and numbers

DIR Contractor Registration Number & Expiration Date

CONTRACTORS STATE LICENSE BOAR

Contractor's License Detail for License # 1030999

DISCLAIMER: A license status check provides information taken from the CSLB license database. Before relying on this information, you should be aware of the following limitations.

- CSLB complaint disclosure is restricted by law (B&P 7124.6) If this entity is subject to public complaint disclosure click on link that will appear below for more information. Click here for a definition of disclosable actions.
- Only construction related civil judgments reported to CSLB are disclosed (B&P 7071.17).
- Arbitrations are not listed unless the contractor fails to comply with the terms.
- Due to workload, there may be relevant information that has not yet been entered into the board's license database.

Data current as of 2/17/2026 11:16:38 AM

Business Information

TDR ENTERPRISE HVAC INC
5100 SIERRA OAKS DR
EL DORADO, CA 95623
Business Phone Number:(530) 677-7351

Entity Corporation
Issue Date 09/14/2017
Expire Date **09/30/2027**

License Status

This license is current and active.

All information below should be reviewed.

Classifications

- C10 - ELECTRICAL
- C20 - WARM-AIR HEATING, VENTILATING AND AIR-CONDITIONING

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with HUDSON INSURANCE COMPANY .
Bond Number: 30112210
Bond Amount: $25,000
Effective Date: 05/30/2023
Contractor's Bond History

Bond of Qualifying Individual

The qualifying individual LEO DALE REED certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.
Effective Date: 09/14/2017

Workers' Compensation

This license has workers compensation insurance with the SECURITY NATIONAL INSURANCE COMPANY
Policy Number:TES4730101
Effective Date: 01/01/2026
Expire Date: 01/01/2027
Workers' Compensation History

Workers' compensation classification code(s):
5542 - Description Unavailable
5140 - Electrical Wiring-high wage
8810 - Clerical Office Employees

For a description of the workers' compensation classification code(s) listed for this licensee, contact the licensee's insurance carrier. Contact information for the licensee's insurer is available by clicking the insurer link above. Classification codes are also available on the Workers' Compensation Insurance Rating Bureau's classification search page.

The board does not verify or investigate the accuracy of classification codes displayed.

Other

- Personnel listed on this license (current or disassociated) are listed on other licenses.

Back to Top
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Accessibility Certification
Conditions of Use
Accessibility

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CA

Plummerbuilt Inc
* Subcontractor

DIR EST. 1927 State of California Department of Industrial Relations

Knowledge Log in

Public Works

Register

Home > Customer Account Lookup > 1000054732 - TDR ENTERPRISE HVAC INC.

1000054732 - TDR ENTERPRISE HVAC INC.

Customer Account Lookup

PWCR

1000054732

Contractor Status

DIR Approved

CSLB

1030999

Business Phone

5306777351

Ext

Registration Start Date

2025-07-01

Legal Entity Name

TDR ENTERPRISE HVAC INC.

Doing Business As (DBA)

TDR Enterprise HVAC Inc.

Business Structure

-- None --

President

Stefanie Reed

Email

swastell@tdrhvac.com

Registration End Date

2026-06-30

Crafts

Metal Roofing Systems Installer | Electrician | Sheet Metal Worker | Plumber

Address

Mailing Address

5100 SIERRA OAKS DRIVE

Mailing Address - City

EL DORADO

Mailing Address - State

CA

Mailing Address - Zip

Company Name _____

Principal _____

Address _____

City _____

Phone _____

Job capacity _____

Percentage of total work _____

Licenses and numbers _____

DIR Contractor Registration Number & Expiration Date _____

Company Name _____

Principal _____

Address _____

City _____

Phone _____

Job capacity _____

Percentage of total work _____

Licenses and numbers _____

DIR Contractor Registration Number & Expiration Date _____

Company Name _____

Principal _____

Address _____

City _____

Phone _____

Job capacity _____

Percentage of total work _____

Licenses and numbers _____

DIR Contractor Registration Number & Expiration Date _____

Attachment E

NONCOLLUSION DECLARATION TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID

The undersigned declares:

I am the president of Plummerbuilt Inc, the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid. The bidder has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding. The bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on Feb. 16th, 2026 [date], at Herald [city], California [state].

Gena Plummer

(Signature of Declarant)

Attachment G

CALIFORNIA AIR RESOURCES BOARD REGULATION COMPLIANCE

Please indicate whether the Contractor is subject to, and/or in compliance with, the following regulations of the California Air Resources Board.

In-Use Off-Road Diesel-Fueled Fleets Regulation

1) Will vehicles subject to Cal. Code Regs., tit. 13, §§ 2449 et seq. be used for the project? This includes, but is not limited to:

   a) Vehicles with a diesel-fueled or alternative diesel fueled off-road compression-ignition engine with maximum power (max hp) of 25 horsepower (hp) or greater provided that the vehicle cannot be registered and driven safely on-road or was not designed to be driven on-road, even if it has been modified so that it can be driven safely on-road
   b) Workover rigs
   c) Certain two-engine vehicles

   Yes X **No** ____

2) If you answered "Yes" to 1), you **must** submit with your proposal a valid Certificate of Reported Compliance to the City as provided in Cal. Code Regs., tit. 13, § 2449(n).

Advanced Clean Fleets Regulation

Pursuant to Cal. Code Regs., tit. 13, § 2013(i)(1), the Contractor shall submit to the City a document evidencing that it is listed on the CARB Advanced Clean Fleets webpage as a compliant fleet **OR** a signed statement stating that it is not subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6.

The High Priority Fleets regulation applies to, without limitation, entities with more than $50 million in gross annual revenues and/or which own, operate, or direct the operation of 50 or more vehicles in the total fleet.

1) Is the Contractor subject to the High Priority and Federal Fleets regulation of title 13, CCR section 2015 through 2015.6? Answering "No" constitutes a statement of exemption as required in Tab G.

   Yes ____ **No** X

2) If you answered "Yes" to 1), you **must** submit with your proposal a document evidencing that you are listed on the CARB Advanced Clean Fleets webpage as a compliant fleet.

Signature Gina Plumm Title President

Attachment G: CA. Air Resources Compliance

California Environmental Protection Agency

Air Resources Board

January 1, 2026

Certificate of Reported Compliance
Off-Road Diesel Vehicle Regulation

is issued to

PLUMMERBUILT INC.

This certificate indicates that the fleet listed above has reported off-road diesel vehicles to the California Air Resources Board and has certified they are in compliance with title 13 CCR, section 2449. All applicable vehicles owned by the individual, company, or agency must be reported and labeled, as specified in Section 2449, with all possible completeness, else this certificate is null and void. **Certificate expires 2/28/2027**

Michelle Buffington

Michelle Buffington
Chief, Mobile Source Control Division
California Air Resources Board

Off-road Diesel Fleet Identification

87862

To verify the authenticity of this certificate, enter this number at
http://www.arb.ca.gov/doors/compliance_cert1.html

PLUMMERBUILT INC.

Bid for: City of Roseville, CA
311 Vernon St.
Roseville, CA. 95678
RFP 08-161

Project Site: Pleasant Grove Wastewater Treatment Plant
Fuel Equipment Canopy Design and Construction
5051 Westpark Dr.
Roseville, CA. 95747

SECTION 6.10, TAB H

Exceptions

Plummerbuilt Inc acknowledges the Scope of Services, including the wording in the Sample Contract for this RFP. We propose no exceptions, alterations, or amendments to the RFP at the time of our proposal submitted to the City.

PLUMMERBUILT INC.

Bid for: City of Roseville, CA
311 Vernon St.
Roseville, CA. 95678
RFP 08-161

Project Site: Pleasant Grove Wastewater Treatment Plant
Fuel Equipment Canopy Design and Construction
5051 Westpark Dr.
Roseville, CA. 95747

SECTION 6.11, TAB I

Competency of Proposers

PLEASE SEE CONTINUATION PAGE STATEMENT:

CITY OF ROSEVILLE, CALIFORNIA
RFP 08-161-Fuel Equipment Canopy Design & Construction

Plummerbuilt Inc is a project-oriented company with an emphasis on quality control and integrity. We are capable of bonding single jobs up to 2.5M and have an aggregate total of over $5M. Our bank works with us on a per contract basis in an effort to help us reach our completion goals. This helps us reach our company goals of maintaining regular staff, sub-contractors and continuous performance of work.

With respect to each Statement of Work issued per task order, our team of engineers and job superintendent(s) will evaluate each task in its entirety and come up with a plan to perform the work most efficiently with the approval of the contracting manager. We will plan to compete fairly and with pricing that keeps the government agency best value interests and satisfaction in mind.

Our staff of estimators are authorized dealers/builders with two different steel building manufacturers. This gives a more competitive edge when pricing any type of pre-fabricated metal structure. We are capable of providing a customized pre-engineered metal building system from start of construction to the end of the project & on time. Our team is capable of design/build on any type of custom building. We have certified welders employed for all types of weld required projects. We own & maintain most of the heavy equipment needed to do site preparation, underground utility work, foundations, stormwater runoff control and erosion control.

Plummerbuilt Inc has NO pending or otherwise bankruptcies, liens, stop payment notices, judgements, lawsuits, arbitrations, mediations, foreclosures or any similar actions filed or resolved in the past 7 years. There has not been a contract breach or termination on us.

Plummerbuilt Inc is run by a husband wife team and we have employed most of our employees since the company's inception. We strive to take care of our employees since we recognize the value they bring to our company.

Please view our website **Plummerbuilt.com** to see other work we have performed. Thank you for the opportunity.

Gena Plummer
President

Plummerbuilt@outlook.com

Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: Fuel Island Canopy Design and Construction Contract Service Agreement

Project Location(s): Pleasant Grove Wastewater Treatment Plant, 5051 Westpark Drive (APN 017-101-025-000), Roseville, 95747.

Project Description: The Environmental Utilities Department is soliciting proposals from contractors for the design, procurement, and installation of a pre-engineered metal canopy at the existing compressed natural gas (CNG) filling station located at the Pleasant Grove Wastewater Treatment Plant (PGWWTP). The canopy would cover the entire 31-foot by 53-foot fuel island, include electrical components to provide lighting, and provide a minimum of 17 feet of vertical clearance from the ground-level walking surface. The canopy would not result in an expansion of use or capacity of the CNG filling station.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Environmental Utilities Department

Reason why this Project is Exempt: The project qualifies for a Class 1 Categorical Exemption as described in Section 15301 of the California Environmental Quality Act (CEQA) guidelines which states:

> "Class 1 (Existing Facilities) consists of the …minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use.

The project would allow for the installation of a pre-engineered metal canopy at the PGWWTP CNG filling station and would not result in expansion of use or capacity. Consequently, the Class 1 Categorical Exemption applies.

Lead Agency Contact Person: Blaine Wiegel, Roseville Department of Environmental Utilities (916-746-1833).

Signature: Jessica Lynch Date: 4/9/2026

Jessica Lynch, Environmental Coordinator
City of Roseville

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.4
File #: 0203-09
Item ID: 2026-321

Title:	Wastewater Climber Screens Parts and Equipment – Sole Source Purchase Order
Contact:	Katherine Gettings 916-746-1865 kgettings@roseville.ca.us

SUMMARY

Staff recommends approval of a sole source purchase order with Veolia WTS Services USA, Inc. to provide repair parts and replacement equipment for the Influent Climber Screens at the Dry Creek Wastewater Treatment Plant and the Pleasant Grove Wastewater Treatment Plant for $300,000, and the option to execute four additional one-year $300,000 renewals for a total not to exceed $1,500,000. Funding will be provided from the Environmental Utilities Department's annual budgets in the Wastewater Operations Fund.

RECOMMENDATION

Staff recommend that the City Council adopt a resolution to approve a sole source purchase order with Veolia WTS Services USA, Inc. to provide repair parts and replacement equipment for the Influent Climber Screens at the Dry Creek Wastewater Treatment Plant (DCWWTP) and the Pleasant Grove Wastewater Treatment Plant (PGWWTP), and authorize the City Manager or his designee to execute four (4) additional one (1) year purchase order renewals without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The Environmental Utilities Department (EUD) has five (5) influent climber screens (mechanical bar screens) at DCWWTP and PGWWTP. Climber screens are used to remove large debris in the initial step of the treatment process. Each climber screen is custom designed for the wastewater treatment plants' influent needs and configuration. Veolia WTS Services USA Inc. is the original equipment manufacturer and sole provider of repair parts and replacement equipment for the climber units. EUD is recommending a one-year purchase order with Veolia for both DCWWTP and PGWWTP, with four optional renewal years at one-year intervals for a total of five (5) years.

FISCAL IMPACT

The estimated cost is $300,000 for year one; $300,000 for year two; $300,000 for year three; $300,000 for year four; and $300,000 for year five. The total not-to-exceed cost for the purchase orders including the four additional one (1) year renewals is $1,500,000. Funding will be provided from the Environmental Utilities Department's annual budgets in the Wastewater Operations Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378.

The purchase of wastewater influent climber screens parts and equipment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

1. Ensure a safe and healthy community
4. Invest in well-planned infrastructure and growth
6. Deliver exceptional City services

Respectfully Submitted,
Katherine Gettings, EU Wastewater Maintenance Administrative Technician

Sean Bigley, Environmental Utilities Director

ATTACHMENTS:

1. Resolution 26-155

REVIEWERS:

Katherine Gettings, Environmental Utilities Department - Wastewater	Created/Initiated - 4/20/2026
Tracie Mueller, Environmental Utilities Department - Wastewater	Approved - 4/20/2026
Devin Whittington, Environmental Utilities Department	Approved - 4/21/2026
Sean Bigley, Environmental Utilities Department - All	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/5/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/7/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/9/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/11/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

RESOLUTION NO. 26-155

APPROVING A SOLE SOURCE PURCHASE ORDER FOR WASTEWATER CLIMBER SCREENS PARTS AND EQUIPMENT

WHEREAS, a sole source purchase order for wastewater climber screens parts and equipment, by and between the City of Roseville and Veolia WTS Services USA, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said purchase order is approved.

BE IT FURTHER RESOLVED, that the City Manager or his designee is authorized to approve an additional four (4) one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council, or until staff determines that continuing with this vendor is not in the best interest of the City.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.5
File #: 0800-02
Item ID: 2026-340

Title:	RiverArc Project Related to the Third Pump at Pritchard Lake Diversion Facility - Cost Share Agreements
Contact:	Janice Gainey 916-774-5535 jrgainey@roseville.ca.us

SUMMARY

Staff recommends approval of two separate agreements for a third pump at the Pritchard Lake Diversion Facility. The first is an agreement between RiverArc Implementation Partners and Natomas Mutual Water Company. The second is an agreement between the RiverArc Implementation Partners. The City's cost share is up to $200,000. Funding for this project is from the RiverArc project in the Water Construction and Water Rehabilitation Funds.

RECOMMENDATION

1. Adopt a resolution to approve an Agreement for Cost Sharing for Third Pump at Pritchard Lake Diversion Facility, by and among the Natomas Central Mutual Water Company, the Placer County Water Agency, the City of Sacramento, and the City of Roseville, collectively referred to as the "RiverArc Implementation Partners" and authorize the City Manager to execute it on behalf of the City.

2. Adopt a resolution to approve an Agreement for RiverArc Implementation Partner Cost Sharing Related to the Agreement for Cost Sharing for Third Pump at Pritchard Lake Diversion Facility with Natomas Central Mutual Water Company, by and among the RiverArc Implementation Partners and authorize the City Manager to execute it on behalf of the City.

BACKGROUND

The Natomas Central Mutual Water Company (Water Company) is currently involved in a multi-phase, levee improvement project ("Levee Project") in coordination with the Sacramento Area Flood Control Agency ("SAFCA") and the US Army Corps of Engineers ("USACE") that will result in improvements being made to the levees and related facilities around Water Company's service area including Water Company's Pritchard Lake diversion facility to address ongoing erosion, freeboard deficiencies, and seepage and stability conditions.

The RiverArc Implementation Partners are implementing the RiverArc Project ("Project") which is a multi-agency surface water supply project that will enhance regional water supply diversity and reliability. The intent of the Project is to reduce water supply diversions from the Lower American River by relocating some current and planned diversions to the Sacramento River, thereby increasing flows in the Lower American River to support the aquatic ecosystem including fall run Chinook salmon and federally endangered steelhead.

In August 2024 City Council approved Amendment 1 of the Amended and Restated Memorandum of Agreement for Planning and Design of the RiverArc Project to allow for Roseville's participation in the

environmental review and project design of the RiverArc Project.

The Water Company intends to make improvements to the Pritchard Facility, including installing a third 40 cubic feet per second (cfs) pump into what is currently an empty pump can with a fish screen assembly, installation of electrical controls, and equipment associated with the third pump.

RiverArc Implementation Partners desire to utilize the Pritchard Facility for water delivery purposes and also desire to increase the capacity of the Pritchard Lake Diversion Facility's third pump and associated facilities from 40 cfs to 60 cfs ("RiverArc Upgrades"). RiverArc Implementation Partners will pay for the RiverArc Upgrades in accordance with the terms and conditions set forth in the "Pritchard Lake Agreement".

Water Company will contract (subject to RiverArc Implementation Partners' cost-sharing obligations hereunder) for the design, bidding, environmental clearance, construction, and construction management/oversight of all the Water Company Improvements and RiverArc Upgrades. This Agreement between the Water Company and the RiverArc Implementation Partners is titled:

> Agreement for Cost Sharing for Third Pump at Pritchard Lake Diversion Facility for the RiverArc Project "Pritchard Lake Agreement" (Exhibit A) is attached.

The RiverArc Implementation Partners desire to allocate among themselves the costs and responsibilities associated with their obligations and desire that the City of Sacramento serve as the administrative agency for payment of costs and management of design and related activities under the Pritchard Lake Agreement. This Agreement between the RiverArc Implementation Partners is titled:

> Agreement for RiverArc Implementation Partner cost sharing related to the agreement for cost sharing for Third Pump at Pritchard Lake Diversion Facility with Natomas Central Mutual water Company (Exhibit B) is attached.

FISCAL IMPACT

The RiverArc Implementation Partners shall collectively pre-pay to Sacramento, as the Administrative Agency, the full amount of the RiverArc Implementation Partners' collective design phase cost obligation for a not-to-exceed amount of $200,000 per each Partner. The City has resources in the RiverArc project budget for this cost-share agreement in the Water Construction and Water Rehabilitation Funds.

ENVIRONMENTAL REVIEW

The proposed action is a cost sharing agreement authorizing the City to contribute funding to the Water Company to pay for a portion of a project to make improvements to a pump at the existing Pritchard Lake Diversion Facility as part of the larger RiverArc project. Improvements to the pump station have been approved as part of a multi-phase levee improvement project with SAFCA and USACE. Environmental clearance under both the National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA) for installing the third 40 cfs pump at the project site was provided by the Environmental Impact Statement/Draft Environmental Impact Report (EIS/EIR) on the Natomas Levee Improvement

Program Phase 3 Landside Improvements Project (State Clearinghouse No. 2008072060). The proposed cost sharing agreement states the Water Company has confirmed that the existing environmental for the 40 cfs pump also includes the scope of the RiverArc Upgrades (i.e., the increase to 60 cfs capability of the third pump). However, the cost sharing agreement as proposed is considered to be consistent with the existing EIS/EIR.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

4. Invest in well-planned infrastructure and growth

Respectfully Submitted,
Janice Gainey, Principal Engineer

Sean Bigley, Environmental Utilities Director

ATTACHMENTS:

1. Resolution 26-162
2. Exhibit A_Agreement for Cost Sharing
3. Resolution 26-163
4. Exhibit B_Partner Cost Sharing Agreement

REVIEWERS:

Janice Gainey, Environmental Utilities Department - Water	Created/Initiated - 4/20/2026
George Hanson, Environmental Utilities Department - Water	Approved - 4/20/2026
Devin Whittington, Environmental Utilities Department - Technical Services	Approved - 4/30/2026
Sean Bigley, Environmental Utilities Department - All	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/6/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/7/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

RESOLUTION NO. 26-162

APPROVING AN AGREEMENT FOR COST SHARING FOR THIRD PUMP AT PRITCHARD LAKE DIVERSION FACILITY, BY AND BETWEEN THE NATOMAS CENTRAL MUTUAL WATER COMPANY, THE PLACER COUNTY WATER AGENCY, THE CITY OF SACRAMENTO, AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for Cost Sharing for Third Pump at Pritchard Lake Diversion Facility, by and between the Natomas Central Mutual Water Company, the Placer County Water Agency, the City of Sacramento, and the City of Roseville, collectively referred to as the "RiverArc Implementation Partners", has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said cost share agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT FOR COST SHARING

FOR THIRD PUMP AT PRITCHARD LAKE DIVERSION FACILITY

This Agreement for Cost Sharing For Third Pump At Pritchard Lake Diversion Facility ("**Agreement**") is made and entered into on _____, 2026, by and between the Natomas Central Mutual Water Company, a California mutual benefit corporation ("**Water Company**"), and Placer County Water Agency (a public agency established pursuant to the laws of the State of California), City of Sacramento (a California municipal corporation), and City of Roseville (a California municipal corporation), collectively referred to as the "**RiverArc Implementation Partners**". Water Company and RiverArc Implementation Partners may occasionally be collectively referred to herein as the "**Parties**" and each a "**Party**."

RECITALS

WHEREAS, Water Company is currently involved in a multi-phase, levee improvement project ("**Levee Project**") in coordination with Sacramento Area Flood Control Agency ("**SAFCA**") and the US Army Corps of Engineers ("**USACE**") that will result in improvements being made to the levees and related facilities around Water Company's service area (including Water Company's Pritchard Lake diversion facility, hereinafter the "**Pritchard Facility**") to address ongoing erosion, freeboard deficiencies, and seepage and stability conditions.

WHEREAS, RiverArc Implementation Partners are implementing the RiverArc Project ("**Project**"). The Project is a multi-agency surface water supply project that will enhance regional water supply diversity and reliability. The intent of the Project is to reduce water supply diversions from the Lower American River by relocating some current and planned diversions to the Sacramento River, thereby increasing flows in the Lower American River to support the aquatic ecosystem including fall run Chinook salmon and federally endangered steelhead.

WHEREAS, Water Company has recently obtained funding guarantees from SAFCA with respect to the Levee Project that will be led by USACE and constructed separately from construction involving the Pritchard Facility that will include the Water Company adding a third 40 cubic feet per second ("**cfs**") pump at the Pritchard Lake diversion intake facilities.

WHEREAS, both RiverArc Implementation Partners and Water Company recognize that the construction of larger capacity water facilities by RiverArc Implementation Partners would

provide cost savings for RiverArc Implementation Partners, and operational flexibility for the Water Company.

WHEREAS, as part of the Levee Project, the USACE has agreed to perform the following construction activities relative to the Pritchard Facility (collectively the "**USACE Improvements**"): (i) removal or abandonment of the existing discharge pipe that runs through the levee from the Pritchard Facility; (ii) reconstruction of the levee section and cutoff wall adjacent to the Pritchard Lake Diversion; (iii) installation of three (3) 36-inch discharge pipes up-and-over the levee, including closure valves and air release/anti-siphon valves, to connect the existing discharge piping from the pump station to the existing discharge piping on the landside of the levee; and (iv) installation of conduits and piping to facilitate future electrical controls and a vacuum/siphon system to be installed by Water Company.

WHEREAS, separate from the Levee Project, Water Company intends to make the following improvements to the Pritchard Facility ("**Water Company Improvements**"): (i) installing a third, 40-cfs pump into what is currently an empty pump can with fish screen assembly previously installed at the Pritchard Lake intake facilities; (ii) installation of electrical and controls equipment associated with the addition of the third pump; and (iii) following completion of the USACE Improvements by USACE, installation of a vacuum/siphon system and additional controls wiring. The Water Company Improvements are further specified on Attachment 1 hereto.

WHEREAS, RiverArc Implementation Partners desire to utilize the Pritchard Facility for water delivery purposes (which scope and right of use is detailed in that certain Agreement for Joint Use and Maintenance of Pritchard Lake Diversion Facility ("**Joint Use Agreement**")) and also desire to increase the capacity of the Pritchard Lake Diversion Facility's third pump and associated facilities thereof from 40 cfs to 60 cfs **("RiverArc Upgrades")**. RiverArc Implementation Partners will pay for the RiverArc Upgrades in accordance with the terms and conditions set forth in this Agreement. The RiverArc Upgrades are further specified on Attachment 2 hereto.

WHEREAS, the Joint Use Agreement is still being developed and it is the present intention of the Parties to continue to negotiate the terms of the Joint Use Agreement, and, if agreed upon, enter into said agreement (and nothing herein shall obligate any Party to agree upon or otherwise enter into the Joint Use Agreement). RiverArc Implementation Partners desire access to the Pritchard Lake Diversion Facility's third pump and associated facilities for inspection during construction, start-up, testing, and throughout the warranty period in accordance with the terms

and conditions set forth in this Agreement. RiverArc Implementation Partners agree to coordinate inspections with Water Company with at least two (2) days' notice.

NOW THEREFORE, for good and valuable consideration and the mutual promises contained herein, the Parties agree as follows:

AGREEMENT

1. Water Company's Obligations.

A. Water Company agrees to perform or provide for the following services in furtherance of the Project:

i. Pay for the costs of design, bidding, oversight, inspection, environmental compliance, and construction of the Water Company Improvements; provided, however, that the "Water Company Improvements", as defined in this Agreement shall be deemed to exclude the RiverArc Upgrades and any other improvement(s) that is/are required solely as a consequence of the upgrading of the third pump and related facilities at the Pritchard Facility from one capable of delivering 40 cubic feet per second ("**cfs**") of water to one capable of delivering 60 cfs of water, and provided further, that the Parties acknowledge and agree that any environmental clearance required to be done or obtained by Water Company with respect to the Water Company Improvements has already been obtained, performed and paid for. Water Company has confirmed that environmental clearance for the Water Company Improvements also includes the scope of the RiverArc Upgrades but does not cover any approvals required for the Project that is not covered under this Agreement.

ii. Water Company will contract (subject to RiverArc Implementation Partners' cost-sharing obligations hereunder) for the design, bidding, environmental clearance, construction, and construction management/oversight of all the Water Company Improvements and RiverArc Upgrades.

iii. Water Company shall have no obligation to proceed with construction of or contracting for the RiverArc Upgrades until the RiverArc Implementation Partners have provided their Go Forward Notice (as hereinafter defined).

2. RiverArc Implementation Partners' Obligations.

A. RiverArc Implementation Partners shall contribute to the design costs associated with the RiverArc Upgrades by paying Water Company for the additional design costs required for the design of those upgrades, in an amount not to exceed Six Hundred Thousand

Dollars ($600,000), while Water Company shall remain responsible for the design, bidding, and environmental clearance activities related to the Water Company Improvements. To the extent reasonably possible, Water Company shall have their designer create a separate line item to account for design costs associated with the RiverArc Upgrades. The parties shall cooperate on the allocation of the design costs associated with the RiverArc Upgrades.

B. Invoices from Water Company to RiverArc Implementation Partners with respect to amounts owed by the RiverArc Implementation Partners under this Agreement shall be presented to RiverArc Implementation Partners after Water Company's receipt of invoices from Water Company's consultants or contractors (as applicable) relating to the RiverArc Upgrades. RiverArc Implementation Partners shall pay to Water Company within forty-five (45) days of receipt of an invoice from Water Company, those costs and expenses incurred by Water Company with respect to the RiverArc Upgrades for which the RiverArc Implementation Partners are obligated to pay or reimburse Water Company for under this Agreement and are invoiced to RiverArc Implementation Partners in accordance with the terms of this Agreement.

C. RiverArc Implementation Partners and Water Company acknowledge that construction of the RiverArc Upgrades will not proceed unless and until the RiverArc Implementation Partners provide written authorization to the Water Company to proceed ("**Go Forward Notice**"), following approval by their respective governing bodies of the construction-phase costs and expenses. The RiverArc Implementation Partners shall have no obligation to provide any Go Forward Notice. The RiverArc Implementation Partners shall have no obligation to fund the construction of the RiverArc Upgrades until the Go Forward Notice has been provided by the RiverArc Implementation Partners. The Go Forward Notice shall include confirmation of receipt from the RiverArc Implementation Partners of their applicable governing bodies approval of funding an aggregate amount sufficient to cover both the Engineer's Estimate for the RiverArc Upgrades and a contingency (which such contingency amount shall be mutually agreeable to RiverArc Implementation Partners and Water Company) for anticipated change orders and unforeseen field conditions, provided, however, that such authorized amount shall not limit RiverArc Implementation Partners obligations to pay for the full amount of the RiverArc Upgrades in accordance with the terms of this Agreement. Water Company shall provide RiverArc Implementation Partners with the Engineer's Estimate of the total costs for the RiverArc Upgrades promptly after Water Company's receipt of the same from its engineer, but no later than ninety (90) days prior to the Water Company Improvements and RiverArc Upgrades being posted for

public bidding. Should the RiverArc Implementation Partners elect to proceed with the Go Forward Notice, such notice shall be provided by the RiverArc Implementation Partners to Water Company within eighty (80) days of receipt of the Engineer's Estimate. Upon providing the Go Forward Notice, the RiverArc Implementation Partners shall be irrevocably (subject to any applicable termination rights under Section 2.F. below) obligated to pay for the costs of all construction, construction management, and all other related costs for the RiverArc Upgrades, including, without limitation, each of the following:

i. All costs associated with upsizing the third pump from a 40 cfs pump to a 60 cfs pump;

ii. All costs associated with upsizing the discharge pipe on the intake facility from one capable of intaking 40 cfs to one capable of intaking 60 cfs (if deemed necessary), exclusive of the three (3) new 36-inch pipes over the levee which is already included in the USACE Improvements;

iii. All costs associated with the upsizing of electrical controls and equipment (including, but not limited to, electrical panels and variable frequency drives) from controls and equipment sufficient to operate a 40 cfs pump to controls and equipment sufficient to operate a 60 cfs pump; and

iv. All costs associated with any pump can upgrades that may be required to fit the larger/higher volume pump (including any new pump can that might be required to fit the larger 60 cfs pump) or any additional design elements desired by RiverArc Implementation Partners that are not included in Water Company's original scope of work (example may include the inclusion of a variable frequency drive).

D. Invoices to be provided by Water Company to RiverArc Implementation Partners under Section 2(B) above shall be delivered to RiverArc Implementation Partners in accordance with the notice provision provided in Section 7 of this Agreement and shall contain an itemized description for each cost that is being passed on from Water Company to RiverArc Implementation Partners. Should RiverArc Implementation Partners disagree with the invoiced costs, disputes shall be addressed pursuant to Section 11 of this Agreement.

E. In the event that RiverArc Implementation Partners do not timely provide the Go Forward Notice, then this Agreement shall terminate and no Party shall have any further rights or obligations under this Agreement; provided, however, that any termination by RiverArc

Implementation Partners shall not relieve it of its obligation to make any payments to Water Company that had already accrued prior to such termination.

F. If RiverArc Implementation Partners timely provide the Go Forward Notice, Water Company agrees to include the RiverArc Upgrades as a separate bid alternate item in the public bid documents so that the costs of the RiverArc Upgrades in any award for the work can be readily ascertained. Upon determination of the actual costs of the RiverArc Upgrades (as determined through the public bid alternate process), RiverArc Implementation Partners may terminate this Agreement within ten (10) days of receipt of the final bid results, or such other time the parties may agree upon, but in no event later than five (5) days prior to the construction bid expiration, by providing written notice to Water Company of RiverArc Implementation Partners' election to terminate this Agreement. In the event of termination of this Agreement by RiverArc Implementation Partners in accordance with this Section 2(F), Water Company shall have no obligation to contract to construct the RiverArc Upgrades. In the event that the RiverArc Implementation Partners have not elected to terminate this Agreement, and a bid for the RiverArc Upgrades is accepted, then Water Company and RiverArc Implementation Partners shall coordinate regularly regarding the timing of milestone activities and decisions.

G. If RiverArc Implementation Partners and Water Company have not successfully executed the Joint Use Agreement, RiverArc Implementation Partners shall have the right to terminate this Agreement, provided that: (i) any expenses incurred by Water Company related to the RiverArc Upgrades and any re-design expenses incurred, or to be incurred, by Water Company due to RiverArc Implementation Partners termination of this Agreement (excluding any expenses which Water Company would have incurred in relation to the Water Company Improvements regardless of the RiverArc Upgrades) shall be reimbursed or paid (as applicable) in full by the RiverArc Implementation Partners to Water Company; and (ii) Water Company has not then entered into a contract to construct any of the RiverArc Upgrades (or any portion thereof). RiverArc Implementation Partners may, at their own risk, elect to continue with the design and/or construction of the RiverArc Upgrades prior to execution of the Joint Use Agreement with no assurances that the Joint Use Agreement will be approved by Water Company. RiverArc Implementation Partners' obligations under this Section 2(G) shall survive the termination of this Agreement.

H. If RiverArc Implementation Partners are unsuccessful in securing the Pritchard Facility as a Central Valley Project (CVP) intake, in accordance with the Bureau of

Reclamation and/or State Water Resources Control Board requirements, RiverArc Implementation Partners shall have the right to terminate this Agreement, provided that: (i) any expenses incurred by Water Company related to the RiverArc Upgrades and any re-design expenses incurred, or to be incurred, by Water Company due to RiverArc Implementation Partners' termination of this Agreement (excluding any expenses that Water Company would have incurred in connection with Water Company Improvements regardless of the RiverArc Upgrades) shall be reimbursed or paid (as applicable) in full by the RiverArc Implementation Partners to Water Company; and (ii) Water Company has not then entered into a contract to construct any of the RiverArc Upgrades (or any portion thereof). RiverArc Implementation Partners may, at their own risk, elect to continue with the design and/or construction of the RiverArc Upgrades prior to receiving notice of a Pritchard Facility CVP designation. RiverArc Implementation Partners' obligations under this Section 2(H) shall survive the termination of this Agreement.

I. In the event that RiverArc Implementation Partners terminate this Agreement in accordance with Section 2(E), Section 2(F), Section 2(G), or Section 2(H), then this Agreement shall terminate, and no Party shall have any further rights or obligations under this Agreement; provided, however, that any termination by RiverArc Implementation Partners shall not relieve it of: (i) its obligation to make any payments or reimbursements to Water Company required hereunder that had already accrued prior to such termination or are otherwise owed as a result of RiverArc Implementation Partners' termination of this Agreement; or (ii) any other obligations of RiverArc Implementation Partners which expressly survive termination of this Agreement.

J. Nothing in this Agreement obligates Water Company to proceed with the design of the RiverArc Upgrades, obtaining the Engineer's Estimate, or sending out the RiverArc Upgrades to bid, within any specific time frame or by any specific date, it being understood and agreed that while Water Company agrees to consult with RiverArc Implementation Partners with respect to such timing, the timing of each of the foregoing shall be determined by Water Company in its sole and absolute discretion.

3. Term of Agreement. This Agreement shall remain in effect until the completion of the RiverArc Upgrades and Water Company Improvements and all payments under Section 2 have been made by RiverArc Implementation Partners, or the termination of this Agreement by RiverArc Implementation Partners in accordance with Section 2(E), Section 2(G), or Section 2(H) hereof, whichever occurs first. Any provisions of this Agreement intended to be performed after

the expiration of such term shall survive and not be affected by the expiration of such term. Additionally, any payment obligations accruing prior to termination of this Agreement, or accruing as a result of the termination of this Agreement, shall survive the termination or expiration of this Agreement. In the event that the RiverArc Project does not occur, Water Company may pay RiverArc Implementation Partners the reasonable market value of the RiverArc Upgrades to improve its operational flexibility, work with RiverArc Implementation Partners to recoup RiverArc Implementation Partners' costs for the RiverArc Upgrades to the extent possible, or pursue other options mutually agreeable to the Parties, in each case, at Water Company's election in its sole and absolute discretion. Water Company shall have no obligation to pay RiverArc Implementation Partners for any RiverArc Upgrades unless agreed to by Water Company (in its sole and absolute discretion) in a subsequent written agreement executed by Water Company.

4. No Representations or Warranties by Water Company. Water Company makes no representations or warranties of any kind to RiverArc Implementation Partners except to the extent of any representations or warranties expressly set forth in this Agreement. Without limitation of the foregoing, Water Company makes no representation or warranty with respect to either: (i) the timing of completion of the RiverArc Upgrades, USACE Improvements or Water Company Improvements; (ii) whether any further environmental review or reports are needed to be performed or generated in connection with the Project, and RiverArc Implementation Partners hereby assumes the risk and costs thereof; or (iii) as to whether any third-party approvals (such as SAFCA or USACE) are necessary with respect to the Project (including, without limitation, with respect to the RiverArc Upgrades, except as otherwise expressly provided for in this Agreement), and RiverArc Implementation Partners hereby assumes the risk thereof and shall be responsible for obtaining the same at RiverArc Implementation Partners' sole cost and expense. To the extent any such approvals are necessary, RiverArc Implementation Partners and Water Company agree to reasonably cooperate with each other to obtain such approvals (provided, however, that such cooperation shall not be at any material expense to Water Company).

5. RiverArc Implementation Partners Participation in Design Process.

A. RiverArc Implementation Partners shall have the right and opportunity during the design process to: (i) review and comment on (and, with respect to the RiverArc Upgrades, also approve of the design of the Water Company Improvements and RiverArc Upgrades to the extent it impacts RiverArc Implementation Partners' ability to utilize the third pump located at the Pritchard Facility, which such review shall occur at each key milestone in this phase of the

Levee Project (30%, 70% and 100% completion, or similar milestones as the Water Company engineer has planned); and (ii) review of bids and apparent low bidder in relation to the RiverArc Upgrades.

B. Both the preliminary design and the final design of the RiverArc Upgrades must be approved in writing by the RiverArc Representative (as identified in Section 7 of this Agreement). If either, or both, the preliminary design or final design is not approved by the RiverArc Implementation Partners, the RiverArc Representative will notify Water Company in writing of the reason or reasons why such design is not acceptable, and Water Company and the RiverArc Representative shall thereafter meet and confer for a period not to exceed ten (10) days, in an effort to try and determine if revisions may be made that are acceptable to the Parties. During this ten (10) day period, the Parties shall each use commercially reasonable efforts to have a representative of each of Water Company and the RiverArc Representative either meet and confer in person or via telephone. In the event that, notwithstanding such meet and confer efforts, the Parties are still unable to agree on any design (or any aspect thereof), then, within ten (10) days of the conclusion of such meet and confer period, RiverArc Implementation Partners shall elect one (1) of the following three (3) options (which election shall be made by way of written notice from the RiverArc Representative to Water Company): (1) dispense with the construction of the RiverArc Upgrades that the Parties are unable to agree on the design for, in which case such River Arc Upgrades shall no longer be a part of the RiverArc Upgrades and Water Company shall have no obligations, responsibilities or duties with respect thereto; (2) terminate this Agreement; provided, however, that in the event of such termination, RiverArc Implementation Partners shall pay to Water Company any expenses already incurred by Water Company (and that the RiverArc Implementation Partners would have been obligated to reimburse Water Company for under this Agreement had the termination never occurred) or that Water Company has already contracted with respect to (provided that Water Company cannot then cancel such contract, or, as applicable, portion thereof, without any liability, payment or penalty of any kind); or (3) agree to proceed with the design of such RiverArc Upgrades as may be agreeable to Water Company. In the event that the RiverArc Representative fails to timely provide the election notice contemplated by the preceding sentence, then RiverArc Implementation Partners shall be deemed to have elected to proceed under option (2). Any approval required by (or of) the RiverArc Implementation Partners under this Section 5(B). shall not be unreasonably withheld, conditioned or delayed, and any review, comment

or approval by (or of) the RiverArc Implementation Partners shall be at the RiverArc Implementation Partners' own cost and expense.

C. Any comment or approval (or disapproval) by RiverArc Implementation Partners required or permitted under Section 5(B) shall be delivered by RiverArc Representative to Water Company in writing within the following time frames (as applicable): with respect to any design submittal, within four (4) weeks of receipt by the RiverArc Representative of the proposed design.

D. RiverArc Implementation Partners shall have the right to request (prior to the RiverArc Upgrades going out to the public bidding process) any further upgrades that may be necessary to increase the capacity of the third pump and related facilities at the Prichard Facility from one capable of delivering 40 cfs of water to one capable of delivering 60 cfs, provided that the costs of any such upgrades shall be borne solely by RiverArc Implementation Partners and RiverArc Implementation Partners shall be solely responsible for obtaining all third-party approvals and environmental clearances (in each case, to the extent such approvals and clearances have not already been obtained in connection with the Water Company Improvements and RiverArc Upgrades). Water Company will keep RiverArc Implementation Partners reasonably apprised of the timeline for completion of the USACE Improvements, the Water Company Improvements and RiverArc Upgrades, including estimated times of completion for key milestones, any delays, and any change orders (to the extent such change order concerns the RiverArc Upgrades).

6. RiverArc Implementation Partners Participation in Construction Process.

A. RiverArc Implementation Partners shall have the right and opportunity during the construction process to: (i) participate in the review of equipment and shop drawing submittals, change order requests (and with respect to any change orders that specifically pertain to the RiverArc Upgrades, approve such change orders), and inspection of the construction related to the RiverArc Upgrades; and (ii) review and approve contractor progress payments and final payment in relation to the RiverArc Upgrades.

B. Any comment or approval (or disapproval) by RiverArc Implementation Partners required or permitted under Section 6(A) shall be delivered by RiverArc Representative to Water Company in writing within the following time frames (as applicable): (i) with respect to any construction submittal (including, without limitation, bids, contracts and change orders), within three (3) weeks of receipt by the RiverArc Representative of the applicable construction submittal; and (ii) with respect to any payment or request for information, within ten (10) days of the RiverArc

Representative's receipt of the proposed payment or request for information (as applicable). Notwithstanding the foregoing, any review, comment or approval periods may be shortened (upon notice by Water Company to the RiverArc Representative) to the extent necessary to avoid adverse delays to any construction work to be performed or payments to be made on the Water Company Improvements. RiverArc Implementation Partners and Water Company shall reasonably cooperate and communicate with each other (at no material cost to Water Company, or, RiverArc Implementation Partners shall reimburse Water Company for any material costs caused by RiverArc Implementation Partners' comments) to ensure that the intent of this Section 6 is carried out. Any disputes between the Parties in implementing or coordinating this process shall be addressed through the dispute resolution process set forth in Section 11.

C. Section 6 shall not apply if the RiverArc Implementation Partners have either (i) elected to not provide the Go Forward Notice or (ii) have otherwise elected to terminate this Agreement in accordance with its terms.

7. Communication Protocols. RiverArc Implementation Partners may directly communicate with the Water Company's design consultants, construction management team, and construction contractors on issues related to the RiverArc Upgrades. RiverArc Implementation Partners shall include Water Company designated staff in any such communications and such communications shall not consist of direction, control, or supervision of such third parties, which rights are reserved to Water Company in Section 8(A).

8. Notices. Any notices, invoices, payments and other communications under this Agreement shall be given by delivering the same in writing to the Parties at the addresses below:

To Water Company:

Brett Gray, General Manager
Natomas Central Mutual Water Company
2601 West Elkhorn Blvd.
Rio Linda, CA 95673
Phone: 916-419-5936
Email: bgray@natomaswater.com

To RiverArc Implementation Partners, c/o Placer County Water Agency
("**RiverArc Representative**"):

Jeremy Shepard, Director of Technical Services
Placer County Water Agency
144 Ferguson Road
P.O Box 6570

Auburn, CA 95604
Phone: 530-823-2066
Email: jshepard@pcwa.net

A Party may change the designation indicated above by written notice to the other Parties in accordance with this Section 7. Any notice sent by email shall be deemed to be given and received on the date of the email, provided that a copy of such notice is also sent by U.S., mail, federal express, or by other similar means.

9. No Employment or Joint Venture Relationship.

A. It is understood and agreed that Water Company, including any consultants or contractors retained by Water Company, and RiverArc Implementation Partners, including any consultants or contractors retained by RiverArc Implementation Partners, are not joint ventures or partners of each other and that no relationship of employer-employee, partnership, or joint venture exists between the Parties.

B. If, in the performance of this Agreement, any third parties are employed or contracted by Water Company, such persons shall be entirely and exclusively under the direction, supervision, and control of Water Company. All terms of employment and contracting, including hours, wages, working conditions, discipline, hiring and discharging, or any other terms of employment or requirements of law, shall be determined by Water Company.

10. Indemnification and Limitation of Liability.

A. Water Company, by execution of this Agreement, specifically agrees to hold harmless, defend and indemnify RiverArc Implementation Partners, their respective governing boards, officials, officers, agents and employees from and against any and all actions, claims, loss, liability, damage and expense (including reasonable attorney's fees), but only to the extent caused by any grossly negligent or willful act or omission of Water Company or any of its officers or employees in connection with performance of Water Company's obligations under this Agreement.

B. RiverArc Implementation Partners, by execution of this Agreement, specifically agrees to hold harmless, defend and indemnify the Water Company, its officials, officers, agents and employees from and against any and all actions, claims, loss, liability, damage and expense (including reasonable attorney fees), but only to the extent caused by any grossly negligent or willful act or omission of RiverArc Implementation Partners, its officers or employees in connection with performance of RiverArc Implementation Partners' obligations under this Agreement.

C. RiverArc Implementation Partners acknowledge and agree that it has the ability to participate in the design and potential future construction of the improvements and as such, Water Company shall not have any liability to RiverArc Implementation Partners for the design or construction of any of the improvements contemplated by this Agreement (including the USACE Improvements, Water Company Improvements and RiverArc Upgrades) except for any obligations of Water Company expressly contained in this Agreement. Water Company shall, however, upon the discovery of either design errors or construction defects in the RiverArc Upgrades, either (which election of one of the two options listed below, shall be made in Water Company's sole and absolute discretion): 1) diligently exercise its contractual rights to remedy any design errors or construction defects caused by Water Company's consultants and construction contractors in the course of designing or constructing the RiverArc Upgrades; or 2) promptly assign (on a non-exclusive basis) its legal rights to remedy these errors and defects to RiverArc Implementation Partners.

11. Insurance By Contractors for the Water Company Improvements and RiverArc Upgrades. Water Company shall require that any contractor designing or installing the third pump at the Pritchard Facility obtain and maintain commercially reasonable general liability insurance (in an amount no less than One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) aggregate) covering any errors or omissions in relation to the design and personal injury and property damage (in each case, to the extent obtainable) in relation to construction of the Water Company Improvements and RiverArc Upgrades which insurance shall name Water Company and RiverArc Implementation Partners as additional insureds. In addition, in any of Water Company's agreements that Water Company hereafter enters into with any consultants and contractors performing any aspect of the design or construction for the RiverArc Upgrades shall require such consultants (in accordance with California Civil Code Section 2782.8) and contractors to agree to hold harmless, defend, and indemnify the RiverArc Implementation Partners and their respective governing boards, officers, agents, and employees, and name the RiverArc Implementation Partners and their respective officers, agents, and employees as additional insureds, to the same extent that such agreements require this for Water Company for its officers, agents and employees.

12. Disputes.

A. If a dispute arises concerning any controversy or claim arising out of or relating to this Agreement or the breach thereof, or relating to its application or interpretation, the

aggrieved Party will notify the other Party of the dispute in writing within twenty (20) days after such dispute arises. If the Parties fail to resolve the dispute within thirty (30) days after delivery of such notice, each Party will promptly nominate an officer of its organization to meet at any mutually-agreed time and location to attempt to resolve the dispute. The Parties shall attempt in good faith to reach a just and equitable solution satisfactory to both Parties (provided, however, that nothing in this sentence shall obligate any Party from agreeing to any solution or settlement). Should the Parties be unable to resolve the dispute to their mutual satisfaction within thirty (30) days thereafter, the dispute will be subject to mediation, pursuant to subsection B, below. The time periods set forth in this Section 11 are subject to extension as agreed to by the Parties.

B. If a dispute is not resolved pursuant to subsection A, above, the Parties agree to first endeavor to settle the dispute in an amicable manner, using mandatory non-binding mediation initiated and conducted under the applicable rules of the American Arbitration Association before having recourse in a court of law. Each Party shall bear their own legal expenses, and the expenses of witnesses for either side shall be paid by the Party producing such witnesses. All expenses of the mediator, including required travel, and the cost of any proofs or expert advice produced at the direct request of the mediator, shall be borne equally by the Parties, unless they agree otherwise. Any resultant agreements from mediation shall be documented in writing. All mediation proceedings, results, and documentation, including, without limitation, any materials prepared or submitted or any positions taken by or on behalf of either Party, shall be inadmissible for any purpose in any legal proceeding (pursuant to California Evidence Codes sections 1115 through 1128), unless such admission is otherwise agreed upon in writing by both Parties. Mediators shall not be subject to any subpoena or liability, and their actions shall not be subject to discovery. The mediation shall be completed within sixty (60) days after selection of the mediator, unless the Parties agree to extend the mediation period. In the event the Parties are not able to resolve the dispute at the mediation, then either Party shall be free to pursue the dispute in a court having jurisdiction thereof. Notwithstanding anything to the contrary in this Section 11, any Party may, at any time (and without first having complied with the procedures required under this Section 11), file an action in court having jurisdiction thereof in order to procure temporary injunctive relief or any other provisional remedy.

13. Amendments. Modifications or amendments to the terms of this Agreement shall be in writing and executed by both Parties.

14. Successors and Waivers. This Agreement shall bind the successors and assigns of RiverArc Implementation Partners and Water Company in the same manner as if they were expressly named. Waiver by any Party of any default, breach or condition precedent shall not be construed as a waiver of any other default, breach or condition precedent or any other right under this Agreement.

15. Parties to Agreement. Water Company and the RiverArc Implementation Partners are the only parties to this Agreement. The RiverArc Implementation Partners will consult with Project partners and represent their input and interests in this Agreement. RiverArc Implementation Partners intend to assign their rights and obligations under this Agreement to a joint powers agency, consisting of the RiverArc Implementation Partners, that will be established to implement and operate RiverArc facilities. Such assignment will not require Water Company approval; however, written notice is required consistent with Section 7. Except as provided above, this Agreement may not be assigned, in whole or in part, to any other entity without the prior written consent of Water Company, which may be withheld by Water Company in its sole and absolute discretion. No assignment shall relieve any Party of: (i) its obligations and liabilities accruing prior to the assignment; or (ii) contingent indemnity obligations with respect to acts, events or omissions occurring prior to the assignment. Any assignee shall, as a condition of such assignment, execute a document agreeing to be bound by all terms and provisions of this Agreement.

16. Entire Agreement. This Agreement constitutes the entire agreement between the RiverArc Implementation Partners and Water Company concerning the subject matter of this Agreement and supersedes whatever oral or written understanding the Parties may have had prior to the execution of this Agreement regarding the subject matter of this Agreement. The Joint Use Agreement is a collateral agreement between the Parties and is not superseded by this Agreement.

17. Governing Law. This Agreement shall be governed and construed by the laws of the State of California.

18. Severability. If any term, provision, covenant or condition of this Agreement is held to be invalid, void or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated so long as the provision, covenant or condition determined to be invalid, void or unenforceable does not materially alter the essential terms of this Agreement.

19. Counterparts. This Agreement may be executed in multiple counterparts and shall be deemed executed when signed by the authorized representatives of both parties. This Agreement may be delivered and executed electronically, and electronic signatures (e.g., DocuSign), shall constitute original signatures for all purposes and shall be legally binding.

[*Remainder of page left intentionally blank;*
signatures appear on the following page]

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be duly executed as of the day and year first written above.

PLACER COUNTY WATER AGENCY

_____ _____

Robert Dugan, Chair of the Board
Placer County Water Agency

Date

ATTEST:

_____

Lori Young
Clerk to the Board

[Signatures Continue on Next Page]

CITY OF SACRAMENTO:

By: _____ Date: _____
Assistant City Manager
For: Maraskeshia Smith, City Manager

Approved as to Form:

_____
City Attorney

Attest:

_____
City Clerk

[Signatures Continue on Next Page]

CITY OF ROSEVILLE

By: _____ Date: _____
DOMINICK CASEY
City Manager

Attest:
By: _____
CARMEN AVALOS
City Clerk

Approved As To Form:
By: _____
MICHELLE SHEIDENBERGER
City Attorney

Approved As To Substance:
By: _____
SEAN BIGLEY
Environmental Utilities Director

[Signatures Continue on Next Page]

NATOMAS CENTRAL MUTUAL WATER COMPANY

By: _____ Date _____
BRETT GRAY
General Manager

Attest:

Name _____
Title _____

ATTACHMENT 1

Water Company Improvements

[See attached]

Note: All linework shown, whether light or heavy, represents existing topography, structures, and site features. Proposed improvements are identified with text callouts.

N
1
SITE PLAN
1"=50'

Exhibit
NMWC - Pritchard Lake Pumping Plant Improvements
Water Company Improvements

NATOMAS MUTUAL WATER COMPANY
AMERICAN BASIN FISH SCREEN AND HABITAT IMPROVEMENT PROJECT
PRITCHARD LAKE PUMPING PLANT REPLACEMENT

SITE PLAN

SHEET	45 of 85
DWG	PLP-G-2
DATE	DECEMBER 2013
PROJ	172791

DSGN K YOUMANS
DR J LORING
CK S FRANCIS
APVD J ROZSA

NO.	DATE	REVISION	BY	APVD

VERIFY SCALE
BAR IS ONE INCH ON ORIGINAL DRAWING.
IF NOT ONE INCH ON THIS SHEET, ADJUST SCALES ACCORDINGLY.

CH2MHILL
AREA OFFICE: 3840 ROSIN COURT, SUITE 200 SACRAMENTO, CA 95834 (916) 924-5600
CORPORATE OFFICE: 9191 TOWNE CENTRE DR. SAN DIEGO, CA 92122 (858) 392-2323

FILENAME: 000-G-0002_172791.dgn PLOT DATE: 3/20/2014 PLOT TIME: 4:09:29 PM

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551082.0106 50116190.25

Attachment 1

ATTACHMENT 2

RiverArc Upgrades

[See attached]

SACRAMENTO RIVER
PUMP PLATFORM
ACCESS BRIDGE
Existing 30" WSP
Provide Pump Unit #3
Upsize to 60 cfs/~450 HP
Provide Adjustable
Frequency Drive.
Upsize per Pump Unit
Existing 36" WSP
USACE Levee Project Limit
GARDEN HIGHWAY
UTILITY TRANSFORMER
EXISTING WELL
CONTROL ENCLOSURE
UTILITY SERVICE SWITCHGEAR
EXISTING UTILITY POLE NOT IN CONTRACT
UTILITY PRIMARY POLE RISER
USACE Levee Project to
Replace Existing
Discharge Pipe through
the Levee with 3-36" WSP
USACE Levee Project Limit
Replace 30" WSP w/ 36" WSP
Upsize for 60 cfs
Existing 36" WSP
Replace Flowmeter
FLOWMETER PANEL
PRITCHARD DISTRIBUTION BOX
PDB CONTROL PANEL
TO PUMPING PLANT 2 CONTROL BUILDING
Note: All linework shown, whether light or heavy, represents existing topography, structures, and site features. Proposed improvements are identified with text callouts.
SITE PLAN
1"=30'
Exhibit
NMMC - Pritchard Lake Pumping Plant Improvements
RiverArc Upgrades
NATOMAS MUTUAL WATER COMPANY
AMERICAN BASIN FISH SCREEN AND HABITAT IMPROVEMENT PROJECT
PRITCHARD LAKE PUMPING PLANT RIGHT ABUTMENT
SITE PLAN
CH2MHILL
DESIGN K VOLLMERS
DR J LORING
CHK B FRANCIS
APVD J ROZDA
NO. DATE BY APVD REV. DESCRIPTION
VERIFY SCALE
BAR IS ONE INCH ON ORIGINAL DRAWING
IF NOT ONE INCH ON THIS SHEET ADJUST SCALE ACCORDINGLY
SHEET 45 of 65
DWG PLP-S-2
DATE DECEMBER 2013
PROJ 172791
PLOT TIME: 4:05:23 PM
FILENAME: 9204-R002_172791.dgn
PLOT DATE: 3/6/2014
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RESOLUTION NO. 26-163

APPROVING AN AGREEMENT FOR RIVERARC IMPLEMENTATION PARTNER COST SHARING RELATED TO THE AGREEMENT FOR THIRD PUMP AT PRITCHARD LAKE DIVERSION FACILITY WITH NATOMAS CENTRAL MUTUAL WATER COMPANY, BY AND AMONG PLACER COUNTY WATER AGENCY, THE CITY OF SACRAMENTO, AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for RiverArc Implementation Partner Cost Sharing Related to the Agreement for Cost Sharing for Third Pump at Pritchard Lake Diversion Facility with Natomas Central Mutual Water Company, by and among Placer County Water Agency, the City of Sacramento, and the City of Roseville, collectively referred to as the "RiverArc Implementation Partners", has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said cost share agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT FOR RIVERARC IMPLEMENTATION PARTNER COST SHARING RELATED TO THE AGREEMENT FOR COST SHARING FOR THIRD PUMP AT PRITCHARD LAKE DIVERSION FACILITY WITH NATOMAS CENTRAL MUTUAL WATER COMPANY

This Agreement ("Agreement") is made and entered into on _____, 2026, by and among the City of Sacramento ("Sacramento"), a California municipal corporation, the City of Roseville ("Roseville"), a California municipal corporation, and the Placer County Water Agency ("PCWA"), a public agency established under the laws of the State of California. Collectively, the foregoing entities are referred to herein as the "RiverArc Implementation Partners."

RECITALS

WHEREAS, the RiverArc Implementation Partners, together with Natomas Central Mutual Water Company ("Water Company"), intend to enter into an Agreement for Cost Sharing for Third Pump at Pritchard Lake Diversion Facility (the "Pritchard Lake Agreement"), included as Attachment A; and

WHEREAS, the RiverArc Implementation Partners desire to allocate among themselves the costs and responsibilities associated with their obligations under the Pritchard Lake Agreement; and

WHEREAS, the RiverArc Implementation Partners desire that Sacramento serve as the administrative agency for payment of costs and management of design and related activities under the Pritchard Lake Agreement; and

WHEREAS, the RiverArc Implementation Partners intend that this Agreement be incorporated into a future Joint Powers Agreement to be established by the RiverArc Implementation Partners, upon formal action by the Joint Powers Authority (JPA).

NOW, THEREFORE, the RiverArc Implementation Partners agree as follows:

DEFINITIONS

1. For purposes of this Agreement, the following terms shall have the meanings set forth below:

a. "Administrative Agency" means the City of Sacramento, which shall perform the administrative duties set forth in Section 2 of this Agreement.

b. "Agreement" means this Agreement among the RiverArc Implementation Partners for sharing costs associated with the Pritchard Lake Agreement.

c. "Budget" means the annual budget contemplated by this Agreement, which shall be prepared by Sacramento, as Administrative Agency, and approved by the governing body of each RiverArc Implementation Partner prior to funding. The Budget shall include the allocation of funds and the apportionment of administrative expenses to be shared equally among the RiverArc Implementation Partners.

d. "Go Forward Notice" means the written authorization to proceed with construction of the RiverArc Upgrades, as defined in and issued pursuant to the Pritchard Lake Agreement.

e. "JPA" means the Joint Powers Authority to be established by the RiverArc Implementation Partners for implementation and operation of the RiverArc Project.

f. "Fiscal year" means July 1 through June 30 of the following year.

g. "Pritchard Lake Agreement" means the Agreement for Cost Sharing for Third Pump at Pritchard Lake Diversion Facility by and among the RiverArc Implementation Partners and Water Company.

h. "RiverArc Implementation Partners" means collectively the City of Sacramento, the City of Roseville, and the Placer County Water Agency.

i. "RiverArc Upgrades" means the improvements and upgrades to the Pritchard Lake Diversion Facility described as the "RiverArc Upgrades" in the Pritchard Lake Agreement.

j. "Water Company" means the Natomas Central Mutual Water Company.

k. "Withdrawal" means the voluntary departure of a RiverArc Implementation Partner from this Agreement, subject to the terms set forth in Section 7.

AGREEMENT

1. Cost Sharing.

a. Cost Sharing. Subject to the limitations and conditions set forth in the Pritchard Lake Agreement, the RiverArc Implementation Partners agree to share equally the costs associated with design phase services for the RiverArc Upgrades incurred prior to issuance of the Go Forward Notice. The RiverArc Implementation Partners' total collective obligation shall not exceed Six Hundred Thousand Dollars ($600,000)) for design phase services and Forty Thousand Dollars ($40,000) for administrative services over 4 years as described in Section 3.f. Each RiverArc Implementation Partner shall be responsible for one third (1/3) of such amount, unless the RiverArc Implementation Partners unanimously agree in writing to a different cost share allocation, and subject to Section 8. Cost Control and Approvals in this Agreement.

b. No RiverArc Implementation Partner shall have any obligation to fund construction phase services or construction related costs for the RiverArc Upgrades unless and until the RiverArc

Implementation Partners issue the Go Forward Notice in accordance with the Pritchard Lake Agreement. Upon issuance of the Go Forward Notice, each RiverArc Implementation Partner shall be obligated, subject only to any termination rights expressly provided in the Pritchard Lake Agreement, to fund its proportionate share of construction phase costs and related expenses for the RiverArc Upgrades.

2. Amendment Upon Authorization to Proceed with Construction.

a. Upon issuance of the Go Forward Notice pursuant to the Pritchard Lake Agreement, the RiverArc Implementation Partners shall promptly amend this Agreement to reflect:

- The Engineer's Estimate for construction phase services and construction of the RiverArc Upgrades;
- Each RiverArc Implementation Partner's one third (1/3) share of such estimated construction phase costs;
- Any agreed contingency amount associated with construction phase services; and
- Any additional cost control, billing, or approval requirements applicable during the construction phase.

b. For clarity, the RiverArc Implementation Partners' obligation to fund construction phase costs arises upon issuance of the Go Forward Notice under the Pritchard Lake Agreement and is not dependent upon execution of the amendment described in this Section. It is the intent of the RiverArc Implementation Partners that approval of the Go Forward Notice and approval of the amendment described in this Section be considered concurrently by their respective governing bodies.

c. Until such amendment is executed by all RiverArc Implementation Partners, this Agreement shall govern only the allocation and administration of design phase services and other pre-construction costs incurred under the Pritchard Lake Agreement.

3. Administration. Sacramento shall serve as the Administrative Agency for purposes of implementing this Agreement. In carrying out these responsibilities, Sacramento and the RiverArc Implementation Partners shall:

a. Sacramento shall establish and maintain a dedicated account for the receipt and disbursement of project funds. Sacramento shall coordinate invoicing and payments and ensure that funds are transmitted to the Water Company in accordance with this Agreement and the Pritchard Lake Agreement.

b. The RiverArc Implementation Partners shall collectively pre-pay to Sacramento, as Administrative Agency, the full amount of the RiverArc Implementation Partners' collective design phase cost obligation per Section 1(a) of this Agreement, within thirty-five (35) days of receipt of an invoice from Sacramento. Sacramento shall issue such invoice upon confirmation from the Water Company that design phase services under the Pritchard Lake Agreement are expected to commence. Each RiverArc Implementation Partner shall be responsible for a not-to-exceed (NTE) amount of Two Hundred Thousand Dollars ($200,000). If additional design phase services are needed under the Pritchard Lake Agreement. RiverArc Implementation Partners will amend this Agreement.

c. Additional deposits for construction phase services or other costs shall only be required if and when (i) a Go Forward Notice has been issued pursuant to the Pritchard Lake Agreement, and (ii) this Agreement has been amended in accordance with Section 1 to reflect the approved construction phase funding. Following satisfaction of those conditions, Sacramento may invoice the RiverArc Implementation Partners from time to time in amounts reasonably necessary to meet upcoming obligations under the Pritchard Lake Agreement during the construction phase.

d. Sacramento shall not pay invoices related to construction of the RiverArc Upgrades unless and until the Go Forward Notice has been issued in accordance with the Pritchard Lake Agreement.

e. Invoices from the Water Company's consultants and contractors, as provided under the Pritchard Lake Agreement, shall be reviewed by Sacramento, on behalf of the RiverArc Implementation Partners, and Sacramento shall provide comments or approval, and subsequent payment to Water Company within forty-five (45) days of receipt of any invoice package.

f. Sacramento shall be reimbursed annually by the RiverArc Implementation Partners for reasonable staff time and expenses incurred in administering this Agreement. Administrative cost recovery shall commence upon initiation of design phase services under the Pritchard Lake Agreement, as confirmed by the Water Company. An annual NTE amount of $10,000 shall apply for each fiscal year in which such costs are incurred, with a cap of four years for a cumulative NTE amount of $40,000. Sacramento may adjust the annual NTE amount if actual administrative costs materially differ, subject to review and concurrence of the RiverArc Implementation Partners. Each RiverArc Implementation Partner shall be responsible for one third (1/3) of the administration costs and shall be invoiced annually by Sacramento. Each RiverArc Implementation Partner shall pay its share within thirty (30) days of receipt of an invoice.

g. Sacramento may retain a consultant, at shared expense of the RiverArc Implementation Partners, to assist with Administrative costs tracking, allocation of costs among the RiverArc Implementation Partners, preparation of financial reports, and reconciliation of accounts.

4. Term. This Agreement shall remain in effect until the earlier of:

a. Completion of all obligations of the RiverArc Implementation Partners under the Pritchard Lake Agreement, or

b. Termination of the Pritchard Lake Agreement in accordance with its terms, including termination resulting from the RiverArc Implementation Partners' decision not to issue the Go Forward Notice within the time period required under the Pritchard Lake Agreement, or

c. Formation of the JPA and formal assumption of this Agreement by the JPA pursuant to action of its governing board.

5. Incorporation into Joint Powers Agreement. Upon formation of the JPA, the RiverArc Implementation Partners anticipate that this Agreement, together with its administration, funding obligations, and all other rights and responsibilities set forth herein, shall be assumed by the JPA upon

formal action of the JPA governing board. Following such assumption, the JPA shall succeed to the rights and obligations of the RiverArc Implementation Partners under this Agreement.

6. Indemnification. Each RiverArc Implementation Partner shall indemnify, defend, and hold harmless the other RiverArc Implementation Partners, and their respective officials, officers, employees, and agents, from and against any and all claims, damages, liabilities, and expenses, but only to the extent arising from the negligent or wrongful acts or omissions of the indemnifying RiverArc Implementation Partner, its officers, employees, or agents.

7. Dispute Resolution. Any disputes arising under this Agreement shall be subject to the following process:

a. Informal Negotiation. The RiverArc Implementation Partners shall first meet and confer in good faith to resolve the dispute.

b. Mediation. If unresolved within thirty (30) days, the dispute shall be submitted to non-binding mediation before a mutually agreed mediator.

c. Reservation of Rights. If the dispute is not settled within thirty (30) days from the date of the end of mediation, any party may pursue any and all remedies available to them at law or in equity, including initiating litigation in a court of competent jurisdiction located in either Sacramento County or Placer County.

8. Withdrawal or Default. In the event that a RiverArc Implementation Partner elects to withdraw from this Agreement prior to termination, or fails to meet its financial obligations:

a. The withdrawing or defaulting RiverArc Implementation Partner shall remain responsible for its share of all costs incurred or committed under the Pritchard Lake Agreement unless and until such share is assumed by another entity.

b. If a Go Forward Notice has been issued prior to a RiverArc Implementation Partner's withdrawal, such withdrawing Partner shall remain obligated for its share of construction phase costs in accordance with the Pritchard Lake Agreement unless and until such obligation is formally assumed by another entity in a manner consistent with both this Agreement and the Pritchard Lake Agreement.

c. Assumption of a withdrawing Partner's responsibilities by another entity shall be permitted if: (i) one or both of the remaining RiverArc Implementation Partners agree to assume the withdrawing Partner's obligations; or (ii) the RiverArc Implementation Partners unanimously agree that another entity may enter into this Agreement and assume the withdrawing Partner's obligations. Such agreement shall not be unreasonably withheld.

d. Unless one of these conditions is met, the withdrawing Partner shall remain bound to its share of costs and responsibilities notwithstanding its withdrawal.

e. In the event that one of the termination or "offramp" conditions set forth in the Pritchard Lake Agreement is triggered, the RiverArc Implementation Partners shall remain obligated to cover their respective shares of all amounts owed to Water Company under the terms of the Pritchard

Lake Agreement. If fewer than all RiverArc Implementation Partners elect to remain in the Pritchard Lake Agreement, the remaining RiverArc Implementation Partners shall meet and confer in good faith to renegotiate the terms of this Agreement to reflect the revised participation structure.

9. Cost Control and Approvals. If projected costs are expected to exceed the estimated budget provided by Water Company by more than five percent (5%), Sacramento shall not authorize such expenditures without the unanimous approval of the RiverArc Implementation Partners, and, for construction phase costs, without issuance of the Go Forward Notice pursuant to the Pritchard Lake Agreement and approval of the construction phase budget reflected in the amendment to this Agreement.

10. Reporting. Sacramento, as Administrative Agency, shall provide the RiverArc Implementation Partners with the following:

a. Quarterly billing statements with supporting documentation.

b. An annual summary report of revenues, expenditures, outstanding commitments, and reconciled costs (if any).

c. Status updates upon reasonable request.

d. If a consultant is retained pursuant to Section 2(e), such consultant shall support Sacramento in preparing reports and reconciliations under this Section.

11. Amendments. This Agreement may be amended only by a written instrument executed by all then existing RiverArc Implementation Partners.

12. Assignment. This Agreement shall not be assigned by any RiverArc Implementation Partner except as expressly provided herein. This Agreement may be assumed by the JPA upon its formation, subject to formal action of the JPA governing board, at which time the JPA shall succeed to the rights and obligations of the RiverArc Implementation Partners under this Agreement.

13. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

14. Severability. If any provision of this Agreement is determined to be invalid or unenforceable, the remaining provisions shall remain in full force and effect.

15. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, and all of which together shall constitute one instrument. Electronic signatures shall be deemed valid and binding.

16. Successors and Assigns. This Agreement shall be binding upon and benefit the successors and assigns of the RiverArc Implementation Partners.

17. Entire Agreement. This Agreement constitutes the entire agreement among the RiverArc Implementation Partners with respect to the subject matter herein and supersedes all prior oral or written understandings.

[Remainder of page left intentionally blank; signatures appear on following page]

IN WITNESS WHEREOF, the RiverArc Implementation Partners have executed this Agreement as of the day and year first written above.

CITY OF SACRAMENTO

By: _____ Date: _____

Assistant City Manager

For: Maraskeshia Smith, City Manager

Approved as to Form:

_____

City Attorney

Attest:

_____

City Clerk

[Signatures Continue on Next Page]

CITY OF ROSEVILLE

By: _____ Date: _____

DOMINICK CASEY
City Manager

Attest:

_____

CARMEN AVALOS
City Clerk

Approved As To Form:

_____

MICHELLE SHEIDENBERGER
City Attorney

Approved As To SUBSTANCE:

_____

SEAN BIGLEY
Environmental Utilities Director

[Signatures Continue on Next Page]

PLACER COUNTY WATER AGENCY

_____ _____

Robert Dugan, Chair of the Board
Placer County Water Agency

Date

ATTEST:

_____

Lori Young
Clerk to the Board

ATTACHMENT A

Agreement for Cost Sharing for Third Pump at

Pritchard Lake Diversion Facility

[See attached]

AGREEMENT FOR COST SHARING

FOR THIRD PUMP AT PRITCHARD LAKE DIVERSION FACILITY

This Agreement for Cost Sharing For Third Pump At Pritchard Lake Diversion Facility ("**Agreement**") is made and entered into on _____, 2026, by and between the Natomas Central Mutual Water Company, a California mutual benefit corporation ("**Water Company**"), and Placer County Water Agency (a public agency established pursuant to the laws of the State of California), City of Sacramento (a California municipal corporation), and City of Roseville (a California municipal corporation), collectively referred to as the "**RiverArc Implementation Partners**". Water Company and RiverArc Implementation Partners may occasionally be collectively referred to herein as the "**Parties**" and each a "**Party**."

RECITALS

WHEREAS, Water Company is currently involved in a multi-phase, levee improvement project ("**Levee Project**") in coordination with Sacramento Area Flood Control Agency ("**SAFCA**") and the US Army Corps of Engineers ("**USACE**") that will result in improvements being made to the levees and related facilities around Water Company's service area (including Water Company's Pritchard Lake diversion facility, hereinafter the "**Pritchard Facility**") to address ongoing erosion, freeboard deficiencies, and seepage and stability conditions.

WHEREAS, RiverArc Implementation Partners are implementing the RiverArc Project ("**Project**"). The Project is a multi-agency surface water supply project that will enhance regional water supply diversity and reliability. The intent of the Project is to reduce water supply diversions from the Lower American River by relocating some current and planned diversions to the Sacramento River, thereby increasing flows in the Lower American River to support the aquatic ecosystem including fall run Chinook salmon and federally endangered steelhead.

WHEREAS, Water Company has recently obtained funding guarantees from SAFCA with respect to the Levee Project that will be led by USACE and constructed separately from construction involving the Pritchard Facility that will include the Water Company adding a third 40 cubic feet per second ("**cfs**") pump at the Pritchard Lake diversion intake facilities.

WHEREAS, both RiverArc Implementation Partners and Water Company recognize that the construction of larger capacity water facilities by RiverArc Implementation Partners would

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provide cost savings for RiverArc Implementation Partners, and operational flexibility for the Water Company.

WHEREAS, as part of the Levee Project, the USACE has agreed to perform the following construction activities relative to the Pritchard Facility (collectively the "**USACE Improvements**"): (i) removal or abandonment of the existing discharge pipe that runs through the levee from the Pritchard Facility; (ii) reconstruction of the levee section and cutoff wall adjacent to the Pritchard Lake Diversion; (iii) installation of three (3) 36-inch discharge pipes up-and-over the levee, including closure valves and air release/anti-siphon valves, to connect the existing discharge piping from the pump station to the existing discharge piping on the landside of the levee; and (iv) installation of conduits and piping to facilitate future electrical controls and a vacuum/siphon system to be installed by Water Company.

WHEREAS, separate from the Levee Project, Water Company intends to make the following improvements to the Pritchard Facility ("**Water Company Improvements**"): (i) installing a third, 40-cfs pump into what is currently an empty pump can with fish screen assembly previously installed at the Pritchard Lake intake facilities; (ii) installation of electrical and controls equipment associated with the addition of the third pump; and (iii) following completion of the USACE Improvements by USACE, installation of a vacuum/siphon system and additional controls wiring. The Water Company Improvements are further specified on Attachment 1 hereto.

WHEREAS, RiverArc Implementation Partners desire to utilize the Pritchard Facility for water delivery purposes (which scope and right of use is detailed in that certain Agreement for Joint Use and Maintenance of Pritchard Lake Diversion Facility ("**Joint Use Agreement**")) and also desire to increase the capacity of the Pritchard Lake Diversion Facility's third pump and associated facilities thereof from 40 cfs to 60 cfs **("RiverArc Upgrades")**. RiverArc Implementation Partners will pay for the RiverArc Upgrades in accordance with the terms and conditions set forth in this Agreement. The RiverArc Upgrades are further specified on Attachment 2 hereto.

WHEREAS, the Joint Use Agreement is still being developed and it is the present intention of the Parties to continue to negotiate the terms of the Joint Use Agreement, and, if agreed upon, enter into said agreement (and nothing herein shall obligate any Party to agree upon or otherwise enter into the Joint Use Agreement). RiverArc Implementation Partners desire access to the Pritchard Lake Diversion Facility's third pump and associated facilities for inspection during construction, start-up, testing, and throughout the warranty period in accordance with the terms

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and conditions set forth in this Agreement. RiverArc Implementation Partners agree to coordinate inspections with Water Company with at least two (2) days' notice.

NOW THEREFORE, for good and valuable consideration and the mutual promises contained herein, the Parties agree as follows:

AGREEMENT

1. Water Company's Obligations.

A. Water Company agrees to perform or provide for the following services in furtherance of the Project:

i. Pay for the costs of design, bidding, oversight, inspection, environmental compliance, and construction of the Water Company Improvements; provided, however, that the "Water Company Improvements", as defined in this Agreement shall be deemed to exclude the RiverArc Upgrades and any other improvement(s) that is/are required solely as a consequence of the upgrading of the third pump and related facilities at the Pritchard Facility from one capable of delivering 40 cubic feet per second ("**cfs**") of water to one capable of delivering 60 cfs of water, and provided further, that the Parties acknowledge and agree that any environmental clearance required to be done or obtained by Water Company with respect to the Water Company Improvements has already been obtained, performed and paid for. Water Company has confirmed that environmental clearance for the Water Company Improvements also includes the scope of the RiverArc Upgrades but does not cover any approvals required for the Project that is not covered under this Agreement.

ii. Water Company will contract (subject to RiverArc Implementation Partners' cost-sharing obligations hereunder) for the design, bidding, environmental clearance, construction, and construction management/oversight of all the Water Company Improvements and RiverArc Upgrades.

iii. Water Company shall have no obligation to proceed with construction of or contracting for the RiverArc Upgrades until the RiverArc Implementation Partners have provided their Go Forward Notice (as hereinafter defined).

2. RiverArc Implementation Partners' Obligations.

A. RiverArc Implementation Partners shall contribute to the design costs associated with the RiverArc Upgrades by paying Water Company for the additional design costs required for the design of those upgrades, in an amount not to exceed Six Hundred Thousand

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Dollars ($600,000), while Water Company shall remain responsible for the design, bidding, and environmental clearance activities related to the Water Company Improvements. To the extent reasonably possible, Water Company shall have their designer create a separate line item to account for design costs associated with the RiverArc Upgrades. The parties shall cooperate on the allocation of the design costs associated with the RiverArc Upgrades.

B. Invoices from Water Company to RiverArc Implementation Partners with respect to amounts owed by the RiverArc Implementation Partners under this Agreement shall be presented to RiverArc Implementation Partners after Water Company's receipt of invoices from Water Company's consultants or contractors (as applicable) relating to the RiverArc Upgrades. RiverArc Implementation Partners shall pay to Water Company within forty-five (45) days of receipt of an invoice from Water Company, those costs and expenses incurred by Water Company with respect to the RiverArc Upgrades for which the RiverArc Implementation Partners are obligated to pay or reimburse Water Company for under this Agreement and are invoiced to RiverArc Implementation Partners in accordance with the terms of this Agreement.

C. RiverArc Implementation Partners and Water Company acknowledge that construction of the RiverArc Upgrades will not proceed unless and until the RiverArc Implementation Partners provide written authorization to the Water Company to proceed ("**Go Forward Notice**"), following approval by their respective governing bodies of the construction-phase costs and expenses. The RiverArc Implementation Partners shall have no obligation to provide any Go Forward Notice. The RiverArc Implementation Partners shall have no obligation to fund the construction of the RiverArc Upgrades until the Go Forward Notice has been provided by the RiverArc Implementation Partners. The Go Forward Notice shall include confirmation of receipt from the RiverArc Implementation Partners of their applicable governing bodies approval of funding an aggregate amount sufficient to cover both the Engineer's Estimate for the RiverArc Upgrades and a contingency (which such contingency amount shall be mutually agreeable to RiverArc Implementation Partners and Water Company) for anticipated change orders and unforeseen field conditions, provided, however, that such authorized amount shall not limit RiverArc Implementation Partners obligations to pay for the full amount of the RiverArc Upgrades in accordance with the terms of this Agreement. Water Company shall provide RiverArc Implementation Partners with the Engineer's Estimate of the total costs for the RiverArc Upgrades promptly after Water Company's receipt of the same from its engineer, but no later than ninety (90) days prior to the Water Company Improvements and RiverArc Upgrades being posted for

public bidding. Should the RiverArc Implementation Partners elect to proceed with the Go Forward Notice, such notice shall be provided by the RiverArc Implementation Partners to Water Company within eighty (80) days of receipt of the Engineer's Estimate. Upon providing the Go Forward Notice, the RiverArc Implementation Partners shall be irrevocably (subject to any applicable termination rights under Section 2.F. below) obligated to pay for the costs of all construction, construction management, and all other related costs for the RiverArc Upgrades, including, without limitation, each of the following:

i. All costs associated with upsizing the third pump from a 40 cfs pump to a 60 cfs pump;

ii. All costs associated with upsizing the discharge pipe on the intake facility from one capable of intaking 40 cfs to one capable of intaking 60 cfs (if deemed necessary), exclusive of the three (3) new 36-inch pipes over the levee which is already included in the USACE Improvements;

iii. All costs associated with the upsizing of electrical controls and equipment (including, but not limited to, electrical panels and variable frequency drives) from controls and equipment sufficient to operate a 40 cfs pump to controls and equipment sufficient to operate a 60 cfs pump; and

iv. All costs associated with any pump can upgrades that may be required to fit the larger/higher volume pump (including any new pump can that might be required to fit the larger 60 cfs pump) or any additional design elements desired by RiverArc Implementation Partners that are not included in Water Company's original scope of work (example may include the inclusion of a variable frequency drive).

D. Invoices to be provided by Water Company to RiverArc Implementation Partners under Section 2(B) above shall be delivered to RiverArc Implementation Partners in accordance with the notice provision provided in Section 7 of this Agreement and shall contain an itemized description for each cost that is being passed on from Water Company to RiverArc Implementation Partners. Should RiverArc Implementation Partners disagree with the invoiced costs, disputes shall be addressed pursuant to Section 11 of this Agreement.

E. In the event that RiverArc Implementation Partners do not timely provide the Go Forward Notice, then this Agreement shall terminate and no Party shall have any further rights or obligations under this Agreement; provided, however, that any termination by RiverArc

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Implementation Partners shall not relieve it of its obligation to make any payments to Water Company that had already accrued prior to such termination.

F. If RiverArc Implementation Partners timely provide the Go Forward Notice, Water Company agrees to include the RiverArc Upgrades as a separate bid alternate item in the public bid documents so that the costs of the RiverArc Upgrades in any award for the work can be readily ascertained. Upon determination of the actual costs of the RiverArc Upgrades (as determined through the public bid alternate process), RiverArc Implementation Partners may terminate this Agreement within ten (10) days of receipt of the final bid results, or such other time the parties may agree upon, but in no event later than five (5) days prior to the construction bid expiration, by providing written notice to Water Company of RiverArc Implementation Partners' election to terminate this Agreement. In the event of termination of this Agreement by RiverArc Implementation Partners in accordance with this Section 2(F), Water Company shall have no obligation to contract to construct the RiverArc Upgrades. In the event that the RiverArc Implementation Partners have not elected to terminate this Agreement, and a bid for the RiverArc Upgrades is accepted, then Water Company and RiverArc Implementation Partners shall coordinate regularly regarding the timing of milestone activities and decisions.

G. If RiverArc Implementation Partners and Water Company have not successfully executed the Joint Use Agreement, RiverArc Implementation Partners shall have the right to terminate this Agreement, provided that: (i) any expenses incurred by Water Company related to the RiverArc Upgrades and any re-design expenses incurred, or to be incurred, by Water Company due to RiverArc Implementation Partners termination of this Agreement (excluding any expenses which Water Company would have incurred in relation to the Water Company Improvements regardless of the RiverArc Upgrades) shall be reimbursed or paid (as applicable) in full by the RiverArc Implementation Partners to Water Company; and (ii) Water Company has not then entered into a contract to construct any of the RiverArc Upgrades (or any portion thereof). RiverArc Implementation Partners may, at their own risk, elect to continue with the design and/or construction of the RiverArc Upgrades prior to execution of the Joint Use Agreement with no assurances that the Joint Use Agreement will be approved by Water Company. RiverArc Implementation Partners' obligations under this Section 2(G) shall survive the termination of this Agreement.

H. If RiverArc Implementation Partners are unsuccessful in securing the Pritchard Facility as a Central Valley Project (CVP) intake, in accordance with the Bureau of

Reclamation and/or State Water Resources Control Board requirements, RiverArc Implementation Partners shall have the right to terminate this Agreement, provided that: (i) any expenses incurred by Water Company related to the RiverArc Upgrades and any re-design expenses incurred, or to be incurred, by Water Company due to RiverArc Implementation Partners' termination of this Agreement (excluding any expenses that Water Company would have incurred in connection with Water Company Improvements regardless of the RiverArc Upgrades) shall be reimbursed or paid (as applicable) in full by the RiverArc Implementation Partners to Water Company; and (ii) Water Company has not then entered into a contract to construct any of the RiverArc Upgrades (or any portion thereof). RiverArc Implementation Partners may, at their own risk, elect to continue with the design and/or construction of the RiverArc Upgrades prior to receiving notice of a Pritchard Facility CVP designation. RiverArc Implementation Partners' obligations under this Section 2(H) shall survive the termination of this Agreement.

I. In the event that RiverArc Implementation Partners terminate this Agreement in accordance with Section 2(E), Section 2(F), Section 2(G), or Section 2(H), then this Agreement shall terminate, and no Party shall have any further rights or obligations under this Agreement; provided, however, that any termination by RiverArc Implementation Partners shall not relieve it of: (i) its obligation to make any payments or reimbursements to Water Company required hereunder that had already accrued prior to such termination or are otherwise owed as a result of RiverArc Implementation Partners' termination of this Agreement; or (ii) any other obligations of RiverArc Implementation Partners which expressly survive termination of this Agreement.

J. Nothing in this Agreement obligates Water Company to proceed with the design of the RiverArc Upgrades, obtaining the Engineer's Estimate, or sending out the RiverArc Upgrades to bid, within any specific time frame or by any specific date, it being understood and agreed that while Water Company agrees to consult with RiverArc Implementation Partners with respect to such timing, the timing of each of the foregoing shall be determined by Water Company in its sole and absolute discretion.

3. Term of Agreement. This Agreement shall remain in effect until the completion of the RiverArc Upgrades and Water Company Improvements and all payments under Section 2 have been made by RiverArc Implementation Partners, or the termination of this Agreement by RiverArc Implementation Partners in accordance with Section 2(E), Section 2(G), or Section 2(H) hereof, whichever occurs first. Any provisions of this Agreement intended to be performed after

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the expiration of such term shall survive and not be affected by the expiration of such term. Additionally, any payment obligations accruing prior to termination of this Agreement, or accruing as a result of the termination of this Agreement, shall survive the termination or expiration of this Agreement. In the event that the RiverArc Project does not occur, Water Company may pay RiverArc Implementation Partners the reasonable market value of the RiverArc Upgrades to improve its operational flexibility, work with RiverArc Implementation Partners to recoup RiverArc Implementation Partners' costs for the RiverArc Upgrades to the extent possible, or pursue other options mutually agreeable to the Parties, in each case, at Water Company's election in its sole and absolute discretion. Water Company shall have no obligation to pay RiverArc Implementation Partners for any RiverArc Upgrades unless agreed to by Water Company (in its sole and absolute discretion) in a subsequent written agreement executed by Water Company.

4. No Representations or Warranties by Water Company. Water Company makes no representations or warranties of any kind to RiverArc Implementation Partners except to the extent of any representations or warranties expressly set forth in this Agreement. Without limitation of the foregoing, Water Company makes no representation or warranty with respect to either: (i) the timing of completion of the RiverArc Upgrades, USACE Improvements or Water Company Improvements; (ii) whether any further environmental review or reports are needed to be performed or generated in connection with the Project, and RiverArc Implementation Partners hereby assumes the risk and costs thereof; or (iii) as to whether any third-party approvals (such as SAFCA or USACE) are necessary with respect to the Project (including, without limitation, with respect to the RiverArc Upgrades, except as otherwise expressly provided for in this Agreement), and RiverArc Implementation Partners hereby assumes the risk thereof and shall be responsible for obtaining the same at RiverArc Implementation Partners' sole cost and expense. To the extent any such approvals are necessary, RiverArc Implementation Partners and Water Company agree to reasonably cooperate with each other to obtain such approvals (provided, however, that such cooperation shall not be at any material expense to Water Company).

5. RiverArc Implementation Partners Participation in Design Process.

A. RiverArc Implementation Partners shall have the right and opportunity during the design process to: (i) review and comment on (and, with respect to the RiverArc Upgrades, also approve of the design of the Water Company Improvements and RiverArc Upgrades to the extent it impacts RiverArc Implementation Partners' ability to utilize the third pump located at the Pritchard Facility, which such review shall occur at each key milestone in this phase of the

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Levee Project (30%, 70% and 100% completion, or similar milestones as the Water Company engineer has planned); and (ii) review of bids and apparent low bidder in relation to the RiverArc Upgrades.

B. Both the preliminary design and the final design of the RiverArc Upgrades must be approved in writing by the RiverArc Representative (as identified in Section 7 of this Agreement). If either, or both, the preliminary design or final design is not approved by the RiverArc Implementation Partners, the RiverArc Representative will notify Water Company in writing of the reason or reasons why such design is not acceptable, and Water Company and the RiverArc Representative shall thereafter meet and confer for a period not to exceed ten (10) days, in an effort to try and determine if revisions may be made that are acceptable to the Parties. During this ten (10) day period, the Parties shall each use commercially reasonable efforts to have a representative of each of Water Company and the RiverArc Representative either meet and confer in person or via telephone. In the event that, notwithstanding such meet and confer efforts, the Parties are still unable to agree on any design (or any aspect thereof), then, within ten (10) days of the conclusion of such meet and confer period, RiverArc Implementation Partners shall elect one (1) of the following three (3) options (which election shall be made by way of written notice from the RiverArc Representative to Water Company): (1) dispense with the construction of the RiverArc Upgrades that the Parties are unable to agree on the design for, in which case such River Arc Upgrades shall no longer be a part of the RiverArc Upgrades and Water Company shall have no obligations, responsibilities or duties with respect thereto; (2) terminate this Agreement; provided, however, that in the event of such termination, RiverArc Implementation Partners shall pay to Water Company any expenses already incurred by Water Company (and that the RiverArc Implementation Partners would have been obligated to reimburse Water Company for under this Agreement had the termination never occurred) or that Water Company has already contracted with respect to (provided that Water Company cannot then cancel such contract, or, as applicable, portion thereof, without any liability, payment or penalty of any kind); or (3) agree to proceed with the design of such RiverArc Upgrades as may be agreeable to Water Company. In the event that the RiverArc Representative fails to timely provide the election notice contemplated by the preceding sentence, then RiverArc Implementation Partners shall be deemed to have elected to proceed under option (2). Any approval required by (or of) the RiverArc Implementation Partners under this Section 5(B). shall not be unreasonably withheld, conditioned or delayed, and any review, comment

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or approval by (or of) the RiverArc Implementation Partners shall be at the RiverArc Implementation Partners' own cost and expense.

C. Any comment or approval (or disapproval) by RiverArc Implementation Partners required or permitted under Section 5(B) shall be delivered by RiverArc Representative to Water Company in writing within the following time frames (as applicable): with respect to any design submittal, within four (4) weeks of receipt by the RiverArc Representative of the proposed design.

D. RiverArc Implementation Partners shall have the right to request (prior to the RiverArc Upgrades going out to the public bidding process) any further upgrades that may be necessary to increase the capacity of the third pump and related facilities at the Prichard Facility from one capable of delivering 40 cfs of water to one capable of delivering 60 cfs, provided that the costs of any such upgrades shall be borne solely by RiverArc Implementation Partners and RiverArc Implementation Partners shall be solely responsible for obtaining all third-party approvals and environmental clearances (in each case, to the extent such approvals and clearances have not already been obtained in connection with the Water Company Improvements and RiverArc Upgrades). Water Company will keep RiverArc Implementation Partners reasonably apprised of the timeline for completion of the USACE Improvements, the Water Company Improvements and RiverArc Upgrades, including estimated times of completion for key milestones, any delays, and any change orders (to the extent such change order concerns the RiverArc Upgrades).

6. RiverArc Implementation Partners Participation in Construction Process.

A. RiverArc Implementation Partners shall have the right and opportunity during the construction process to: (i) participate in the review of equipment and shop drawing submittals, change order requests (and with respect to any change orders that specifically pertain to the RiverArc Upgrades, approve such change orders), and inspection of the construction related to the RiverArc Upgrades; and (ii) review and approve contractor progress payments and final payment in relation to the RiverArc Upgrades.

B. Any comment or approval (or disapproval) by RiverArc Implementation Partners required or permitted under Section 6(A) shall be delivered by RiverArc Representative to Water Company in writing within the following time frames (as applicable): (i) with respect to any construction submittal (including, without limitation, bids, contracts and change orders), within three (3) weeks of receipt by the RiverArc Representative of the applicable construction submittal; and (ii) with respect to any payment or request for information, within ten (10) days of the RiverArc

Representative's receipt of the proposed payment or request for information (as applicable). Notwithstanding the foregoing, any review, comment or approval periods may be shortened (upon notice by Water Company to the RiverArc Representative) to the extent necessary to avoid adverse delays to any construction work to be performed or payments to be made on the Water Company Improvements. RiverArc Implementation Partners and Water Company shall reasonably cooperate and communicate with each other (at no material cost to Water Company, or, RiverArc Implementation Partners shall reimburse Water Company for any material costs caused by RiverArc Implementation Partners' comments) to ensure that the intent of this Section 6 is carried out. Any disputes between the Parties in implementing or coordinating this process shall be addressed through the dispute resolution process set forth in Section 11.

C. Section 6 shall not apply if the RiverArc Implementation Partners have either (i) elected to not provide the Go Forward Notice or (ii) have otherwise elected to terminate this Agreement in accordance with its terms.

7. Communication Protocols. RiverArc Implementation Partners may directly communicate with the Water Company's design consultants, construction management team, and construction contractors on issues related to the RiverArc Upgrades. RiverArc Implementation Partners shall include Water Company designated staff in any such communications and such communications shall not consist of direction, control, or supervision of such third parties, which rights are reserved to Water Company in Section 8(A).

8. Notices. Any notices, invoices, payments and other communications under this Agreement shall be given by delivering the same in writing to the Parties at the addresses below:

To Water Company:

Brett Gray, General Manager
Natomas Central Mutual Water Company
2601 West Elkhorn Blvd.
Rio Linda, CA 95673
Phone: 916-419-5936
Email: bgray@natomaswater.com

To RiverArc Implementation Partners, c/o Placer County Water Agency
("**RiverArc Representative**"):

Jeremy Shepard, Director of Technical Services
Placer County Water Agency
144 Ferguson Road
P.O Box 6570

Auburn, CA 95604
Phone: 530-823-2066
Email: jshepard@pcwa.net

A Party may change the designation indicated above by written notice to the other Parties in accordance with this Section 7. Any notice sent by email shall be deemed to be given and received on the date of the email, provided that a copy of such notice is also sent by U.S., mail, federal express, or by other similar means.

9. No Employment or Joint Venture Relationship.

A. It is understood and agreed that Water Company, including any consultants or contractors retained by Water Company, and RiverArc Implementation Partners, including any consultants or contractors retained by RiverArc Implementation Partners, are not joint ventures or partners of each other and that no relationship of employer-employee, partnership, or joint venture exists between the Parties.

B. If, in the performance of this Agreement, any third parties are employed or contracted by Water Company, such persons shall be entirely and exclusively under the direction, supervision, and control of Water Company. All terms of employment and contracting, including hours, wages, working conditions, discipline, hiring and discharging, or any other terms of employment or requirements of law, shall be determined by Water Company.

10. Indemnification and Limitation of Liability.

A. Water Company, by execution of this Agreement, specifically agrees to hold harmless, defend and indemnify RiverArc Implementation Partners, their respective governing boards, officials, officers, agents and employees from and against any and all actions, claims, loss, liability, damage and expense (including reasonable attorney's fees), but only to the extent caused by any grossly negligent or willful act or omission of Water Company or any of its officers or employees in connection with performance of Water Company's obligations under this Agreement.

B. RiverArc Implementation Partners, by execution of this Agreement, specifically agrees to hold harmless, defend and indemnify the Water Company, its officials, officers, agents and employees from and against any and all actions, claims, loss, liability, damage and expense (including reasonable attorney fees), but only to the extent caused by any grossly negligent or willful act or omission of RiverArc Implementation Partners, its officers or employees in connection with performance of RiverArc Implementation Partners' obligations under this Agreement.

C. RiverArc Implementation Partners acknowledge and agree that it has the ability to participate in the design and potential future construction of the improvements and as such, Water Company shall not have any liability to RiverArc Implementation Partners for the design or construction of any of the improvements contemplated by this Agreement (including the USACE Improvements, Water Company Improvements and RiverArc Upgrades) except for any obligations of Water Company expressly contained in this Agreement. Water Company shall, however, upon the discovery of either design errors or construction defects in the RiverArc Upgrades, either (which election of one of the two options listed below, shall be made in Water Company's sole and absolute discretion): 1) diligently exercise its contractual rights to remedy any design errors or construction defects caused by Water Company's consultants and construction contractors in the course of designing or constructing the RiverArc Upgrades; or 2) promptly assign (on a non-exclusive basis) its legal rights to remedy these errors and defects to RiverArc Implementation Partners.

11. Insurance By Contractors for the Water Company Improvements and RiverArc Upgrades. Water Company shall require that any contractor designing or installing the third pump at the Pritchard Facility obtain and maintain commercially reasonable general liability insurance (in an amount no less than One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) aggregate) covering any errors or omissions in relation to the design and personal injury and property damage (in each case, to the extent obtainable) in relation to construction of the Water Company Improvements and RiverArc Upgrades which insurance shall name Water Company and RiverArc Implementation Partners as additional insureds. In addition, in any of Water Company's agreements that Water Company hereafter enters into with any consultants and contractors performing any aspect of the design or construction for the RiverArc Upgrades shall require such consultants (in accordance with California Civil Code Section 2782.8) and contractors to agree to hold harmless, defend, and indemnify the RiverArc Implementation Partners and their respective governing boards, officers, agents, and employees, and name the RiverArc Implementation Partners and their respective officers, agents, and employees as additional insureds, to the same extent that such agreements require this for Water Company for its officers, agents and employees.

12. Disputes.

A. If a dispute arises concerning any controversy or claim arising out of or relating to this Agreement or the breach thereof, or relating to its application or interpretation, the

aggrieved Party will notify the other Party of the dispute in writing within twenty (20) days after such dispute arises. If the Parties fail to resolve the dispute within thirty (30) days after delivery of such notice, each Party will promptly nominate an officer of its organization to meet at any mutually-agreed time and location to attempt to resolve the dispute. The Parties shall attempt in good faith to reach a just and equitable solution satisfactory to both Parties (provided, however, that nothing in this sentence shall obligate any Party from agreeing to any solution or settlement). Should the Parties be unable to resolve the dispute to their mutual satisfaction within thirty (30) days thereafter, the dispute will be subject to mediation, pursuant to subsection B, below. The time periods set forth in this Section 11 are subject to extension as agreed to by the Parties.

B. If a dispute is not resolved pursuant to subsection A, above, the Parties agree to first endeavor to settle the dispute in an amicable manner, using mandatory non-binding mediation initiated and conducted under the applicable rules of the American Arbitration Association before having recourse in a court of law. Each Party shall bear their own legal expenses, and the expenses of witnesses for either side shall be paid by the Party producing such witnesses. All expenses of the mediator, including required travel, and the cost of any proofs or expert advice produced at the direct request of the mediator, shall be borne equally by the Parties, unless they agree otherwise. Any resultant agreements from mediation shall be documented in writing. All mediation proceedings, results, and documentation, including, without limitation, any materials prepared or submitted or any positions taken by or on behalf of either Party, shall be inadmissible for any purpose in any legal proceeding (pursuant to California Evidence Codes sections 1115 through 1128), unless such admission is otherwise agreed upon in writing by both Parties. Mediators shall not be subject to any subpoena or liability, and their actions shall not be subject to discovery. The mediation shall be completed within sixty (60) days after selection of the mediator, unless the Parties agree to extend the mediation period. In the event the Parties are not able to resolve the dispute at the mediation, then either Party shall be free to pursue the dispute in a court having jurisdiction thereof. Notwithstanding anything to the contrary in this Section 11, any Party may, at any time (and without first having complied with the procedures required under this Section 11), file an action in court having jurisdiction thereof in order to procure temporary injunctive relief or any other provisional remedy.

13. Amendments. Modifications or amendments to the terms of this Agreement shall be in writing and executed by both Parties.

For Consideration Only

14. Successors and Waivers. This Agreement shall bind the successors and assigns of RiverArc Implementation Partners and Water Company in the same manner as if they were expressly named. Waiver by any Party of any default, breach or condition precedent shall not be construed as a waiver of any other default, breach or condition precedent or any other right under this Agreement.

15. Parties to Agreement. Water Company and the RiverArc Implementation Partners are the only parties to this Agreement. The RiverArc Implementation Partners will consult with Project partners and represent their input and interests in this Agreement. RiverArc Implementation Partners intend to assign their rights and obligations under this Agreement to a joint powers agency, consisting of the RiverArc Implementation Partners, that will be established to implement and operate RiverArc facilities. Such assignment will not require Water Company approval; however, written notice is required consistent with Section 7. Except as provided above, this Agreement may not be assigned, in whole or in part, to any other entity without the prior written consent of Water Company, which may be withheld by Water Company in its sole and absolute discretion. No assignment shall relieve any Party of: (i) its obligations and liabilities accruing prior to the assignment; or (ii) contingent indemnity obligations with respect to acts, events or omissions occurring prior to the assignment. Any assignee shall, as a condition of such assignment, execute a document agreeing to be bound by all terms and provisions of this Agreement.

16. Entire Agreement. This Agreement constitutes the entire agreement between the RiverArc Implementation Partners and Water Company concerning the subject matter of this Agreement and supersedes whatever oral or written understanding the Parties may have had prior to the execution of this Agreement regarding the subject matter of this Agreement. The Joint Use Agreement is a collateral agreement between the Parties and is not superseded by this Agreement.

17. Governing Law. This Agreement shall be governed and construed by the laws of the State of California.

18. Severability. If any term, provision, covenant or condition of this Agreement is held to be invalid, void or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated so long as the provision, covenant or condition determined to be invalid, void or unenforceable does not materially alter the essential terms of this Agreement.

For Consideration Only

19. Counterparts. This Agreement may be executed in multiple counterparts and shall be deemed executed when signed by the authorized representatives of both parties. This Agreement may be delivered and executed electronically, and electronic signatures (e.g., DocuSign), shall constitute original signatures for all purposes and shall be legally binding.

[*Remainder of page left intentionally blank;*
signatures appear on the following page]

For Consideration Only

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be duly executed as of the day and year first written above.

PLACER COUNTY WATER AGENCY

_____ _____

Robert Dugan, Chair of the Board . Date
Placer County Water Agency

ATTEST:

_____

Lori Young
Clerk to the Board

[Signatures Continue on Next Page]

For Consideration Only

CITY OF SACRAMENTO:

By: _____ Date: _____
Assistant City Manager
For: Maraskeshia Smith, City Manager

Approved as to Form:

_____
City Attorney

Attest:

_____
City Clerk

[Signatures Continue on Next Page]

For Consideration Only

CITY OF ROSEVILLE

By: _____ Date: _____

DOMINICK CASEY
City Manager

Attest:
By: _____

CARMEN AVALOS
City Clerk

Approved As To Form:
By: _____

MICHELLE SHEIDENBERGER
City Attorney

Approved As To Substance:
By: _____

SEAN BIGLEY
Environmental Utilities Director

For Consideration Only

NATOMAS CENTRAL MUTUAL WATER COMPANY

By: _____ Date _____
BRETT GRAY
General Manager

Attest:

Name _____
Title _____

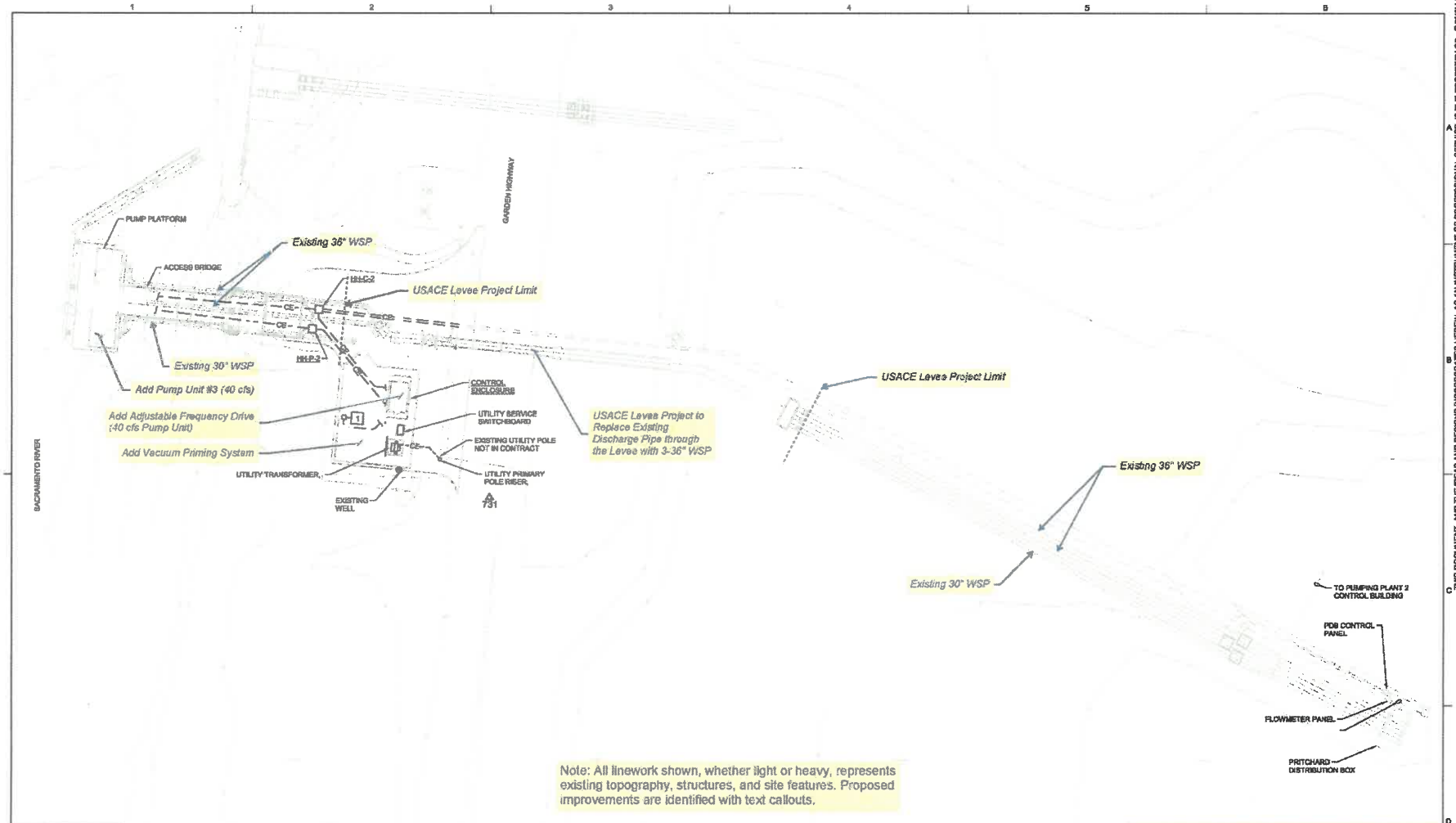
For Consideration Only

ATTACHMENT 1

Water Company Improvements

[See attached]

For Consideration Only



Note: All linework shown, whether light or heavy, represents existing topography, structures, and site features. Proposed improvements are identified with text callouts.

Exhibit
NMWC - Pritchard Lake Pumping Plant Improvements
Water Company Improvements

DSGN	K VOLLMER8						VERIFY SCALE	CH2MHILL	NATOMAS MUTUAL WATER COMPANY	SHEET 45 of 85
DR	J LORING							AREA OFFICE: 3635 NATOMAS PARK DR, SUITE 600 SACRAMENTO, CA 95833 (916) 920-0300	AMERICAN BASIN FISH SCREEN AND HABITAT IMPROVEMENT PROJECT PRITCHARD LAKE PUMPING PLANT REPLACEMENT	DWG PLP-E-2
CHK	B FRANCIS							DESIGN OFFICE: 3336 ARPAIMK DR, REDDING, CA 96001 (530) 243-4631	SITE PLAN	DATE DECEMBER 2015
APVD	J ROZGA	NO.	DATE	REVISION	BY	APVD				PROJ 172781

FILENAME: 020-E-0002_172781.dgn PLOT DATE: 3/3/2014 PLOT TIME: 4:03:29 PM

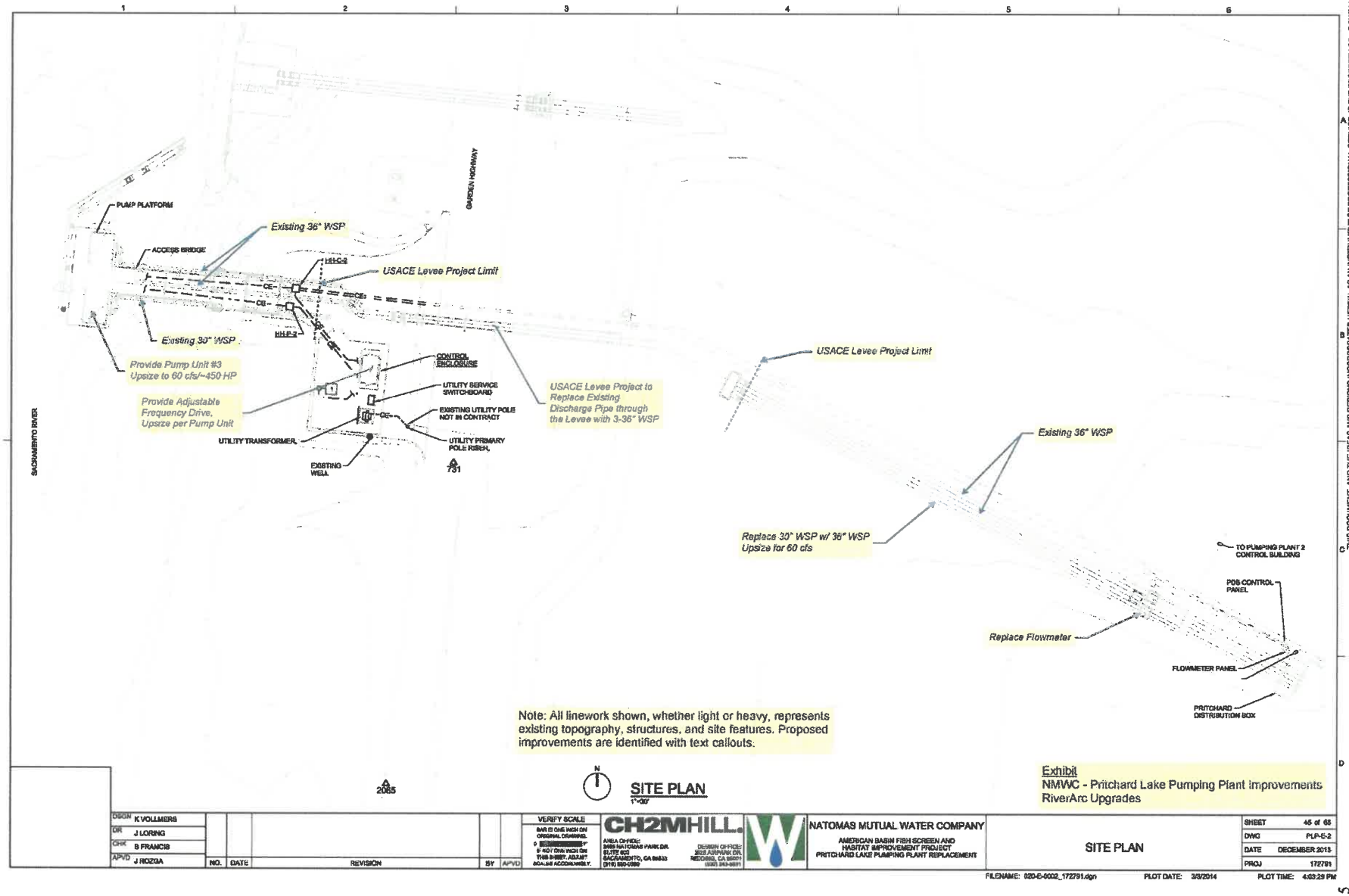
REUSE OF DOCUMENTS: THIS DOCUMENT, AND THE IDEAS AND DESIGNS INCORPORATED HEREIN, AS AN INSTRUMENT OF PROFESSIONAL SERVICE, IS THE PROPERTY OF CH2M HILL AND IS NOT TO BE USED, IN WHOLE OR IN PART, FOR ANY OTHER PROJECT WITHOUT THE WRITTEN AUTHORIZATION OF CH2M HILL ©CH2M HILL

ATTACHMENT 2

RiverArc Upgrades

[See attached]

For Consideration Only



Note: All linework shown, whether light or heavy, represents existing topography, structures, and site features. Proposed improvements are identified with text callouts.

SITE PLAN
1"=60'

Exhibit
NMWC - Pritchard Lake Pumping Plant Improvements
RiverArc Upgrades

DSGN K VOLLMERS							VERIFY SCALE	CH2MHILL	NATOMAS MUTUAL WATER COMPANY	SHEET 45 of 65
DR J LORING							BAR IS ONE INCH ON ORIGINAL DRAWING. IF NOT ONE INCH ON THIS SHEET, ADJUST SCALES ACCORDINGLY.	AREA OFFICE: 3840 NATOMAS PARK DR. SUITE 600 SACRAMENTO, CA 95833 (916) 920-0200	AMERICAN BASIN FISH SCREEN AND HABITAT IMPROVEMENT PROJECT PRITCHARD LAKE PUMPING PLANT REPLACEMENT	SITE PLAN	DWG PLP-S-2
CHK B FRANCIS								DESIGN OFFICE: 2633 AIRPARK DR. REDDING, CA 96001 (530) 243-9691			DATE DECEMBER 2013
APVD J ROZGA	NO.	DATE	REVISION	BY	APVD						PROJ 172791

FILENAME: 020-S-0002_172791.dgn PLOT DATE: 3/3/2014 PLOT TIME: 4:03:29 PM

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City Council Communication

Meeting Date: 5/20/2026
Item #: VII.6
File #: 0900-02 & 0201-01
Item ID: 2026-339

Title:	Sodium Hypochlorite System Replacement Project - Cancellation and Budget Adjustment
Contact:	Jeremy Snyder 916-746-1829 jsnyder@roseville.ca.us

SUMMARY

Staff recommends approval to cancel the Pleasant Grove Wastewater Treatment Plant Sodium Hypochlorite System Replacement project and approve a budget adjustment in the amount of $500,000 to eliminate the existing budget and return the unspent funds to fund balance in the Wastewater Rehabilitation Fund.

RECOMMENDATION

Staff recommends that the City Council approve by motion the cancellation of the Pleasant Grove Wastewater Treatment Plant Sodium Hypochlorite System Replacement Project, and adopt an ordinance to approve a Budget Adjustment of $500,000 to return unspent funds to fund balance in the Wastewater Rehabilitation Fund.

BACKGROUND

Due to increasing costs of Sodium Hypochlorite chemical deliveries (used in the treatment process at the wastewater treatment plants), a project was put into place to change from liquid Sodium Hypochlorite chemical deliveries to Hypo Generation (similar to the Dry Creek Wastewater Plant). This would require construction of a new building, or significant modification of the existing chemical building, hypo generation equipment and infrastructure. A study was completed with an engineering consultant to determine options to complete this project. Based on the cost estimates of the two options, the project is significantly more expensive than initially anticipated and the payback period for the return on investment (ROI) exceeds the remaining useful life of the facility.

FISCAL IMPACT

The budget adjustment returns $500,000 from the canceled project to fund balance in the Wastewater Rehabilitation Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

2. Remain fiscally responsible in a changing world

Respectfully Submitted,
Jeremy Snyder, Preventative Maintenance Supervisor

Sean Bigley, Environmental Utilities Director

ATTACHMENTS:
1. Ordinance 7071

REVIEWERS:

Deanne Garcia, Environmental Utilities Department	Created/Initiated - 4/17/2026
Brian Craighead, Environmental Utilities Department	Approved - 4/21/2026
Sean Bigley, Environmental Utilities Department - All	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/4/2026
Katrina Six, City Clerk Department	Approved - 5/4/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/5/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/7/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/7/2026
Katrina Six, City Clerk Department	Final Approval - 5/7/2026

ORDINANCE NO. 7071

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2025-26 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2025-26, is hereby amended as listed on the attached budget adjustment for the Sodium Hypochlorite System Replacement project cancellation.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____day of_____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

REQUEST FOR BUDGET ADJUSTMENT

Updated 11/19/2025

Please complete the cells highlighted in yellow.

REQUESTER NAME & TITLE:	Jeremy Snyder, Operational Technology and Security Admi	FISCAL YEAR:	2025-26
PREPARER NAME & TITLE:	Deanne Garcia, Business Analyst	ORDINANCE:	
DEPARTMENT/DIVISION:	Environmental Utilities / Wastewater		

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6230	6587	84001	500619	(500,000)	Reduce budget to cancel Project 500619 (Sodium Hypochlorite System Replacement Project)
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				(500,000)	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	(500,000)	

FUND BALANCE

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6230	3601	00000	000000	500,000	Increase Wastewater Rehabilitation Fund Balance
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				500,000	

Justification for Budget Adjustment:

The Environmental Utilities Department recommends a budget adjustment to cancel the Sodium Hypochlorite System Replacement Project (500619).

The cancellation is based on updated cost estimates indicating that the project is significantly more expensive than initially anticipated. Additionally, the projected payback period exceeds the remaining useful life of the facility.

This adjustment will fully defund the project and return the unspent $500,000 to the appropriate fund balances.

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.7
File #: 0800-02 & 0201-01
Item ID: 2026-267

Title:	Water Meter Retrofit Project - Budget Adjustment
Contact:	William Montz 916-774-5545 wlmontz@roseville.ca.us

SUMMARY

Staff recommends approval of a budget adjustment for the Water Meter Retrofit Project in the amount of $57,942 using available resources in the Water Meter Retrofit Fund to purchase additional materials required to complete the remaining Water Meter Retrofits.

RECOMMENDATION

Staff recommends City Council adopt an ordinance to approve a budget adjustment to increase the budget of the Water Meter Retrofit Project in the amount of $57,942 using available resources in the Water Meter Retrofit Fund.

BACKGROUND

As a condition of the City's water supply contracts, the Environmental Utilities Department (EUD) is federally mandated to meter all water customers within the City limits (California Water Code Section 525-529.7). To meet this requirement, the City must install water meters and, where necessary, backflow devices for any services currently without these devices. This transition includes shifting from a flat-rate billing system to a volumetric billing rate.

EUD is close to completing this mandated requirement and needs additional funding for labor and materials for the Water Meter Retrofit Project. Additional funding for the project is needed because the Fiscal Year 2026 Water Meter Retrofit Fund did not have an operating budget as all retrofit installations were anticipated to be completed by the end of 2025. Since the Project's inception, almost seventeen thousand water meters have been installed. Only a few remain and this budget adjustment provides the necessary funds to cover these last remaining costs.

FISCAL IMPACT

The proposed budget adjustment will increase the Water Meter Retrofit Project budget by $57,942, bringing the total project budget to $307,942. The net impact of this budget adjustment will decrease available resources in the Water Meter Retrofit Fund by $57,942.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The budget adjustment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

4. Invest in well-planned infrastructure and growth

Respectfully Submitted,
William Montz, Assistant Engineer

Sean Bigley, Environmental Utilities Director

ATTACHMENTS:
1. Ordinance 7070

REVIEWERS:

William Montz, Environmental Utilities Department - Technical Services	Created/Initiated - 4/7/2026
Mario Guadamuz, Environmental Utilities Department - Technical Services	Approved - 4/7/2026
George Hanson, Environmental Utilities Department - Water	Approved - 4/14/2026
Devin Whittington, Environmental Utilities Department	Approved - 4/15/2026
Sean Bigley, Environmental Utilities Department - Technical Services	Approved - 4/16/2026
Kelly Aye, City Attorney Department	Approved - 4/30/2026
Katrina Six, City Clerk Department	Approved - 4/30/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/5/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/7/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/7/2026
Katrina Six, City Clerk Department	Final Approval - 5/7/2026

ORDINANCE NO. 7070

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2025-26 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2025-26, is hereby amended as listed on the attached budget adjustment for the Water Meter Retrofit Project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____day of_____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

REQUEST FOR BUDGET ADJUSTMENT

Updated 11/19/2025

Please complete the cells highlighted in yellow.

REQUESTER NAME & TITLE:	Bill Montz, Assistant Engineer	FISCAL YEAR:	2025-26
PREPARER NAME & TITLE:	Joseph Barrow, EU Business Analyst	ORDINANCE:	
DEPARTMENT/DIVISION:	EU/Water		

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6140	6587	84001	500024	57,942	Increase Capital Outlay - Project 500024 Water Meter
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				57,942	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	57,942	

FUND BALANCE

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6140	3601	00000	000000	(57,942)	Decrease Water Meter Retrofit Fund Balance
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(57,942)	

Justification for Budget Adjustment:

The Environmental Utilities Department is requesting a budget adjustment of $57,942 to increase the Water Meter Retrofit Project (500524) budget from available resources in the Water Meter Retrofit Fund (6140).

Due to unanticipated increases in equipment costs, additional budget is needed..

The current project budget is $250,000. With this adjustment, the revised project budget will total $307,942.

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.8
File #: 0800-05
Item ID: 2026-341

Title:	Public Safety Computer System – License Agreement Amendment
Contact:	Melissa Patrick 916-774-5127 mpatrick@roseville.ca.us

SUMMARY

Staff recommends approval of an amendment to the License Agreement with Tyler Technologies Inc. to add software, services and support for interfaces and exports relating to Computer Aided Dispatch (CAD) to CAD, Enforcement Mobile and other Enterprise Public Safety modules. The amendment will increase the cost of the contract by $105,089. The total cost for the three-year amendment is $822,754.11 and is allocated to the Police and Fire departments each fiscal year by internal service fund charges from the Information Technology Operations fund.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution to approve an Amendment to the License Agreement with Tyler Technologies Inc. to add software, services and support for interfaces and exports relating to CAD to CAD, Enforcement Mobile and other Enterprise Public Safety modules, and authorize the City Manager to execute it on behalf of the City.

BACKGROUND

The City has a software licensing agreement with Tyler Technologies Inc. (formerly known as New World Systems), effective November 6, 2014, for the purchase and installation of a public safety computer system, including computer-aided dispatch, police records, fire records, mobile computing and field reporting, related interfaces and services and maintenance.

The Police Department would like to amend the current support agreement for Tyler Technologies to add software, services and support for CAD to CAD, Enforcement Mobile, and other Enterprise Public Safety modules for public safety.

FISCAL IMPACT

The total cost for the three-year amendment is $822,754.11 and is allocated to the Police and Fire departments each fiscal year by internal service fund charges from the Information Technology Operations fund. The remaining fiscal year costs are: FY2025-26 $273,941.25 and FY2026-27 $290,377.72. The total adjustment requested to the contract is an addition of $105,089 based off the attached document, “Roseville, CA Software and Svcs Amendment 040826”, where one-time fees are coming from Police and Fire Department operational and project budgets, and the recurring maintenance and support fees are coming from the Information Technology Operations Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. This software purchase and project implementation cost meet the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

1. Ensure a safe and healthy community

Respectfully Submitted,
Melissa Patrick, Information Technology Program Manager

Hong Sae, Chief Information Officer

ATTACHMENTS:

1. Resolution 26-161
2. Amendment

REVIEWERS:

Melissa Patrick, Information Technology Department	Created/Initiated - 4/28/2026
Jesse Ravera, Information Technology Department	Approved - 4/30/2026
Hong Sae, Information Technology Department	Approved - 5/5/2026
Kelly Aye, City Attorney Department	Approved - 5/6/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/13/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/13/2026
Katrina Six, City Clerk Department	New -

RESOLUTION NO. 26-161

APPROVING AN AMENDMENT TO THE LICENSE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND TYLER TECHNOLOGIES INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Amendment to the License Agreement to add software, services and support for interfaces and exports relating to CAD to CAD, Enforcement Mobile and other Enterprise Public Safety Modules, by and between the City of Roseville and Tyler Technologies Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said amendment is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AMENDMENT

This amendment ("Amendment") is effective as of the date of signature of the last party to sign as indicated below ("Amendment Effective Date"), by and between Tyler Technologies, Inc., a Delaware corporation with offices at 840 West Long Lake Road, Troy, MI 48098 ("Tyler") and the City of Roseville, with offices at 1051 Junction Blvd., Roseville, CA 95678-7191 ("Client").

WHEREAS, Tyler and the Client are parties to a License Agreement with an effective date of November 6, 2014 (the "Agreement"); and

WHEREAS, Tyler and Client now desire to amend the Agreement as provided herein.

NOW THEREFORE, in consideration of the mutual promises hereinafter contained, Tyler and the Client agree as follows:

1. The software and/or services set forth in Exhibit 1 to this Amendment are hereby added to the Agreement.

2. The following payment terms, as applicable, shall apply:

    a. Additional software fees will be invoiced 100% on the Amendment Effective Date.
    b. Associated maintenance and support fees, prorated for a time period commencing on the Amendment Effective Date and ending at the same time as the end of the then-current annual maintenance term for previously licensed software under the Agreement, are due on the Amendment Effective Date. Subsequent annual maintenance fees will be invoiced in accord with the then-current Support Agreement.
    c. *Other Annual Services*: Other annual services (including subscription services) not otherwise addressed herein shall have an initial term prorated for a time period commencing on the Software Access Date and ending at the same time as the end of the then-current annual maintenance and support term under the Agreement. Such prorated fees shall be invoiced on the Software Access Date. To align with the maintenance and support term. Annual Services will renew automatically for additional one (1) year renewal terms unless terminated in writing by either party at least sixty (60) days prior to the end of the then-current renewal term. Subsequent annual services fees, at Tyler's then-current rates, are invoiced annually in advance.
    d. Additional Implementation and other professional services (including training and Third Party) are billed and invoiced upon completion, at the rates set forth in the Amendment Investment Summary.

3. Without limiting the terms in the Agreement, you understand and agree that the Tyler Software set forth in the Investment Summary as subscription or software as a service ("SaaS") do not include perpetual rights. If you do not pay the required annual fee in accordance with the Invoicing and Payment Policy, your right to use the applicable Software will be suspended unless and until payment in full has been made. Tyler Software provided as SaaS is subject to the Tyler SaaS Services Terms and Service Level Agreement found here: https://www.tylertech.com/terms/tyler-saas-services.

4. This Amendment shall be governed by and construed in accordance with the terms and conditions of the Agreement.

5. Except as expressly indicated in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, a duly authorized representative of each party has executed this Amendment as of the date of signature of the last party to sign as indicated below.

Tyler Technologies, Inc.	City of Roseville, CA
By: Sherry Clark	By:
Name: Sherry Clark	Name:
Title: Group General Counsel	Title:
Date: 05/11/26	Date:



Exhibit 1
Amendment Investment Summary

The following Amendment Investment Summary details the software, products, and services to be delivered by us to you under the Agreement. This Investment Summary is effective as of the Effective Date.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

Quoted By:	Brian Rennie
Quote Expiration:	5/31/26
Quote Name:	CAD to CAD with Central Square Hub

Sales Quotation For:
ROSEVILLE, CA CITY OF
1051 JUNCTION BLVD # B1
ROSEVILLE CA 95678-7191
Phone: +1 (916) 774-5037

Shipping Address:
Roseville Police Department
1051 Junction Blvd
Roseville CA 95678-7191

Tyler Software

Description	License	Discount	License Total	Year One Maintenance
Enterprise Public Safety				
Computer Aided Dispatch				
CAD to CAD Interface	$ 20,000	$ 0	$ 20,000	$ 4,200
Total	$ 20,000	$ 0	$ 20,000	$ 4,200
TOTAL	**$ 20,000**		**$ 20,000**	**$ 4,200**

Services

Description	Quantity	Unit Price	Discount	Total
Enterprise Public Safety				
CAD to CAD with Central Square Hub (two-way)	1	$ 64,000	$ 0	$ 64,000
TOTAL				**$ 64,000**

Summary	One Time Fees	Recurring Fees
Total Tyler Software	$ 20,000	$ 4,200
Total Annual	$ 0	$ 0
Total Tyler Services	$ 64,000	$ 0
Total Third-Party Hardware, Software, Services	$ 0	$ 0
Summary Total	**$ 84,000**	**$ 4,200**
Contract Total	**$ 88,200**	

Assumptions

For additional information, please visit https://empower.tylertech.com/enterprise-public-safety-specifications.html

Quoted By:	Jeff Shaw
Quote Expiration:	12/31/26
Quote Name:	2026-601755-V4P0D8 - Standard Citation Export

Billing Address:
ROSEVILLE, CA CITY OF
1051 JUNCTION BLVD
ROSEVILLE CA 95678-7191
Phone: +1 (916) 774-5037

Annual / SaaS

Description	Fee	Discount	Annual
Enforcement Mobile			
Subscription License Fees			
Interface: PDF - Standard Citation Export	$ 3,199	$ 0	$ 3,199
TOTAL			**$ 3,199**

Services

Description	Quantity	Unit Price	Discount	Total
Enforcement Mobile				
Project Management	1	$ 3,000	$ 500	$ 2,500
Brazos Misc Service	1	$ 2,500	$ 0	$ 2,500
TOTAL				**$ 5,000**

Summary	One Time Fees	Recurring Fees
Total Tyler Software	$ 0	$ 0
Total Annual	$ 0	$ 3,199
Total Tyler Services	$ 5,000	$ 0
Total Third-Party Hardware, Software, Services	$ 0	$ 0
Summary Total	**$ 5,000**	**$ 3,199**

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held
For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____

Print Name: _____ P.O.#: _____

The Software, Maintenance, Services and Third-Party Products, as applicable, that are itemized above, are hereby added to your existing agreement with Tyler. Fees for Software, if applicable, will be invoiced to you in full upon receipt of your signed quote. Unless otherwise stated in the Assumptions, associated maintenance and support fees shall be invoiced on a prorated basis through the end of your current term, and thereafter in a lump sum amount together with your then-current maintenance and support fees for previously licensed software. Fees for Services, Third-Party Products and/or travel, as applicable, will be invoiced as rendered or delivered. The terms and conditions of your agreement will otherwise control.

Annual / SaaS fees, including Third-Party Hosting, as applicable, shall be invoiced on the Effective Date, prorated for the time period commencing on such date and ending concurrently with Client's annual maintenance and support term under the Agreement. Subsequent Annual Fees will be invoiced annually in advance thereafter at our then current rates, subject to controlling payment terms, if any, under the existing agreement.

Assumptions

For additional information, please visit https://empower.tylertech.com/enterprise-public-safety-specifications.html

Quoted By:	Kelli Kim
Quote Expiration:	12/31/26
Quote Name:	CAD Export Interface Install Services for Axon

Sales Quotation For:
City of Roseville
1051 JUNCTION B1
ROSEVILLE CA 95678-
Phone: +1 (916) 774-5037

Shipping Address:
Roseville Police Department
1051 Junction Blvd
Roseville CA 95678-7191

Services

Description	Quantity	Unit Price	Discount	Total
Enterprise Public Safety				
CAD Export Interface Installation Fee	1	$ 2,480	$ 0	$ 2,480
TOTAL				**$ 2,480**

Summary	One Time Fees	Recurring Fees
Total Tyler Software	$ 0	$ 0
Total Annual	$ 0	$ 0

Total Tyler Services	$ 2,480	$ 0
Total Third-Party Hardware, Software, Services	$ 0	$ 0
Summary Total	**$ 2,480**	**$ 0**

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held
For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____

Print Name: _____ P.O.#: _____

The Software, Maintenance, Services and Third-Party Products, as applicable, that are itemized above, are hereby added to your existing agreement with Tyler. Fees for Software, if applicable, will be invoiced to you in full upon receipt of your signed quote. Unless otherwise stated in the Assumptions, associated maintenance and support fees shall be invoiced on a prorated basis through the end of your current term, and thereafter in a lump sum amount together with your then-current maintenance and support fees for previously licensed software. Fees for Services, Third-Party Products and/or travel, as applicable, will be invoiced as rendered or delivered. The terms and conditions of your agreement will otherwise control.

Annual / SaaS fees, including Third-Party Hosting, as applicable, shall be invoiced on the Effective Date, prorated for the time period commencing on such date and ending concurrently with Client's annual maintenance and support term under the Agreement. Subsequent Annual Fees will be invoiced annually in advance thereafter at our then current rates, subject to controlling payment terms, if any, under the existing agreement.

Assumptions
For additional information, please visit https://empower.tylertech.com/enterprise-public-safety-specifications.html

Quoted By:	Kelli Kim
Quote Expiration:	12/31/26
Quote Name:	SWITRS Services

Sales Quotation For:
ROSEVILLE, CA CITY OF
1051 JUNCTION BLVD
ROSEVILLE CA 95678-7191
Phone: +1 (916) 774-5037

Services

Description	Quantity	Unit Price	Discount	Total
Enterprise Public Safety				
SWITRS Services	1	$ 3,720	$ 0	$ 3,720
TOTAL				**$ 3,720**

Summary	One Time Fees	Recurring Fees
Total Tyler Software	$ 0	$ 0
Total Annual	$ 0	$ 0
Total Tyler Services	$ 3,720	$ 0

Total Third-Party Hardware, Software, Services	$ 0	$ 0
Summary Total	**$ 3,720**	**$ 0**

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held
For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____

Print Name: _____ P.O.#: _____

The Software, Maintenance, Services and Third-Party Products, as applicable, that are itemized above, are hereby added to your existing agreement with Tyler. Fees for Software, if applicable, will be invoiced to you in full upon receipt of your signed quote. Unless otherwise stated in the Assumptions, associated maintenance and support fees shall be invoiced on a prorated basis through the end of your current term, and thereafter in a lump sum amount together with your then-current maintenance and support fees for previously licensed software. Fees for Services, Third-Party Products and/or travel, as applicable, will be invoiced as rendered or delivered. The terms and conditions of your agreement will otherwise control.

Annual / SaaS fees, including Third-Party Hosting, as applicable, shall be invoiced on the Effective Date, prorated for the time period commencing on such date and ending concurrently with Client's annual maintenance and support term under the Agreement. Subsequent Annual Fees will be invoiced annually in advance thereafter at our then current rates, subject to controlling payment terms, if any, under the existing agreement.

Assumptions
For additional information, please visit https://empower.tylertech.com/enterprise-public-safety-specifications.html

Quoted By:	Kelli Kim
Quote Expiration:	7/1/26
Quote Name:	CAD Export Interface Installation Services for Tablet Command

Sales Quotation For:
ROSEVILLE, CA CITY OF
1051 JUNCTION BLVD
ROSEVILLE CA 95678-7191
Phone: +1 (916) 774-5037

Services

Description	Quantity	Unit Price	Discount	Total
Enterprise Public Safety				
CAD Export Interface Installation Fee	1	$ 2,480	$ 0	$ 2,480

TOTAL **$ 2,480**

Summary **One Time Fees** **Recurring Fees**

Total Tyler Software	$ 0	$ 0
Total Annual	$ 0	$ 0
Total Tyler Services	$ 2,480	$ 0
Total Third-Party Hardware, Software, Services	$ 0	$ 0
Summary Total	**$ 2,480**	**$ 0**

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held
For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____

Print Name: _____ P.O.#: _____

The Software, Maintenance, Services and Third-Party Products, as applicable, that are itemized above, are hereby added to your existing agreement with Tyler. Fees for Software, if applicable, will be invoiced to you in full upon receipt of your signed quote. Unless otherwise stated in the Assumptions, associated maintenance and support fees shall be invoiced on a prorated basis through the end of your current term, and thereafter in a lump sum amount together with your then-current maintenance and support fees for previously licensed software. Fees for Services, Third-Party Products and/or travel, as applicable, will be invoiced as rendered or delivered. The terms and conditions of your agreement will otherwise control.

Annual / SaaS fees, including Third-Party Hosting, as applicable, shall be invoiced on the Effective Date, prorated for the time period commencing on such date and ending concurrently with Client's annual maintenance and support term under the Agreement. Subsequent Annual Fees will be invoiced annually in advance thereafter at our then current rates, subject to controlling payment terms, if any, under the existing agreement.

Assumptions
For additional information, please visit https://empower.tylertech.com/enterprise-public-safety-specifications.html

Roseville, CA Software and Svcs Amendment 040826

Final Audit Report 2026-05-11

Created:	2026-05-11
By:	Lori English (lori.english@tylertech.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAw253IuF2zdV0M1Iq73jx05rOVMl_5AG5

"Roseville, CA Software and Svcs Amendment 040826" History

Document created by Lori English (lori.english@tylertech.com)
2026-05-11 - 8:26:12 PM GMT- IP address: 163.116.253.40

Document emailed to Sherry Clark (sherry.clark@tylertech.com) for signature
2026-05-11 - 8:26:52 PM GMT

Email viewed by Sherry Clark (sherry.clark@tylertech.com)
2026-05-11 - 8:52:31 PM GMT- IP address: 107.116.185.122

Document e-signed by Sherry Clark (sherry.clark@tylertech.com)
Signature Date: 2026-05-11 - 8:53:08 PM GMT - Time Source: server- IP address: 107.116.185.122 - Signature Appearance Selected: MOBILE_IMAGE

Agreement completed.
2026-05-11 - 8:53:08 PM GMT

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.9
File #: 0400-04-09-1
Item ID: 2026-239

Title:	Silver Spruce Drive - Segment 2B - Notice of Completion
Contact:	Pablo Macias 916-746-1324 pmacias@roseville.ca.us

SUMMARY

Staff recommends approval of the Notice of Completion for Silver Spruce Drive - Segment 2B as complete. The Engineering Division has made final inspection of the project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution accepting Silver Spruce Drive - Segment 2B, CWJ # 190991 as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

4. Invest in well-planned infrastructure and growth

Respectfully Submitted,
Pablo Macias, Construction Inspector

Mike Isom, Development Services Director

ATTACHMENTS:

1. Resolution 26-149
2. Notice of Completion
3. Exhibit A - Vicinity Map
4. Final Maps

REVIEWERS:

Pablo Macias, Development Services Department - Engineering Division	Created/Initiated - 4/28/2026
Marc Stout, Development Services Department - Engineering Division	Approved - 4/30/2026
Mike Isom, Development Services Department	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/4/2026
Katrina Six, City Clerk Department	Approved - 5/4/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/5/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/5/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/5/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/6/2026
Katrina Six, City Clerk Department	Final Approval - 5/7/2026

RESOLUTION NO. 26-149

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS SILVER SPRUCE DRIVE - SEGMENT 2B PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as Silver Spruce Drive – Segment 2B is hereby approved and the public work accepted.

2. A portion of the right-of-way and easements offered for dedication on the final map of Sierra Vista – Federico recorded in Book EE of Maps, Page 6, in the office of the recorder of Placer County, is hereby accepted by the City in part as said dedications relates to the improvement plan set known as Silver Spruce Drive – Segment 2B.

3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this_____day of _____, 20____ , by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the Silver Spruce Drive - Segment 2B Project was completed and accepted by the City of Roseville on _____. The location is situated in the City of Roseville, County of Placer, State of California and is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference. The real property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA 95678.

The direct/general contractor on said project was LENNAR HOMES OF CALIFORNIA, LLC.

The surety on said project was The Hanover Insurance company - 1115198

_____.

_____

Marc Stout

City Engineer
City of Roseville
Owner

ATTEST:

_____
Carmen Avalos, City Clerk

State of California)
County of Placer)

I, Marc Stout, being first duly sworn, depose and say: I am the City Engineer of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

_____

Marc Stout

City Engineer
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Placer)

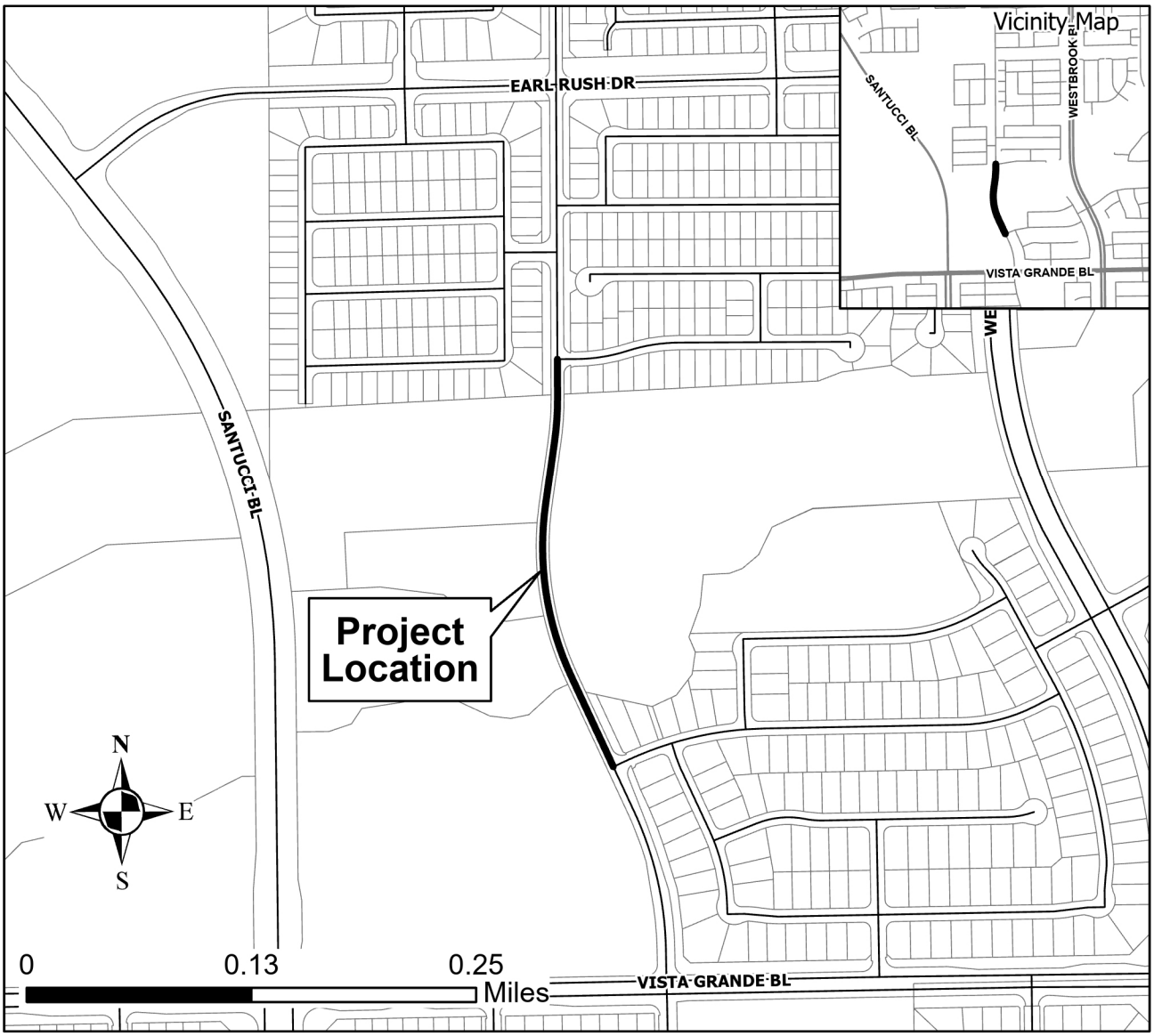
Subscribed and sworn to (or affirmed) before me on this _____ day of _____, 20___, Marc Stout proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

_____

Place Notary Seal and/or Stamp Above *Signature of Notary Public*

Exhibit A: Location Map

City of Roseville
Silver Spruce Drive - Segment 2B



OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP AND HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR PUBLIC PURPOSES:

(A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO ELECTROLIERS, WATER AND GAS PIPES, SEWER AND DRAINAGE PIPES, AND FOR UNDERGROUND WIRE AND CONDUITS FOR ELECTRIC, TELEPHONE AND TELEVISION SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE RIGHT OF WAY AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).

(B) PUBLIC UTILITY EASEMENT (P.U.E.) FOR INSTALLATION AND MAINTENANCE OF WATER, SEWER, GAS PIPES, ELECTROLIERS , TRAFFIC CONTROL APPURTENANCES, AND FOR POLES AND UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC POWER THAT IS LIMITED BY THIS EASEMENT TO A MAXIMUM OF 13,000 VOLTS, AND TELEVISION AND TELEPHONE SERVICES TOGETHER WITH ALL APPURTENANCES PERTAINING THERETO, ON, UNDER AND ACROSS THOSE STRIPS OF LAND LYING BETWEEN THE SIDELINES OF THE RIGHTS OF WAY AND THE LINES DELINEATED P.U.E., LOCATED ON LOT 34.

(C) PUBLIC EASEMENT FOR THE INGRESS AND EGRESS OF EMERGENCY VEHICLES AND UTILITY MAINTENANCE VEHICLES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "M.A.E." (MAINTENANCE ACCESS EASEMENT).

(D) PUBLIC EASEMENT FOR THE INSTALLATION AND MAINTENANCE OF A BUS SHELTER TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER AND ACROSS THAT STRIP OF LAND SHOWN HEREON AND DESIGNATED "BUS SHELTER EASEMENT".

(E) A PUBLIC EASEMENT FOR PEDESTRIAN / BICYCLE ACCESS AND THE INSTALLATION, REPAIR, REMOVAL OR REPLACEMENT OF LANDSCAPING TOGETHER WITH ANY AND ALL APPURTENANCES THERETO, ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "PASEO EASEMENT" (P.E.).

THE REAL PROPERTY DESCRIBED BELOW IS IRREVOCABLY DEDICATED IN FEE FOR PUBLIC PURPOSES:

(A) AS PUBLIC RIGHT OF WAY (INCLUDING ALL IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS SANTUCCI BOULEVARD, VISTA GRANDE BOULEVARD, WESTBROOK BOULEVARD, BRANSTON DRIVE, FEDERICO DRIVE, SIERRA GLEN DRIVE, SUMMERFAIRE DRIVE, SILVER SPRUCE DRIVE, VISTA PARK DRIVE, MARKET STREET AND THE AREAS SHOWN HEREON AS I.O.D. / R.O.W.

(B) LOT 28 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A FIRE STATION.

(C) LOTS 8, 11, 13, 20, 23, 29, 30, 31, 32, 39 AND 40 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR OPEN SPACE PURPOSES.

(D) LOTS 3, 9, 24 AND 33 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A PARK PURPOSES.

(E) LOT 34 SHOWN HEREON IS HEREBY RESERVED TO BE DEDICATED IN THE FUTURE AS A SCHOOL SITE.

(F) LOT 19 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A WATER TREATMENT/ WELL SITE.

(G) LOT 15 SHOWN HEREON TO THE CITY OF ROSEVILLE FOR A RECYCLING CENTER.

FEDERICO/TYLER FAMILY LIMITED PARTNERSHIP,
A CALIFORNIA LIMITED PARTNERSHIP
BY: THE JAMES A. FEDERICO AND GRACE R. FEDERICO FAMILY REVOCABLE TRUST AS AMENDED AND RESTATED IN 2005, GENERAL PARTNER

BY: _____
LEONARD A. FEDERICO,
TRUSTEE OF THE JAMES A. FEDERICO AND GRACE R. FEDERICO FAMILY REVOCABLE TRUST, AS AMENDED AND RESTATED IN 2005, GENERAL PARTNER

BY: _____
LEONARD A. FEDERICO,
GENERAL PARTNER

SEE SHEET 2 FOR ADDITIONAL OWNER'S SIGNATURES

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF Fresno

ON December 21, 2017 BEFORE ME, Pauline J. Moore, Notary Public,

PERSONALLY APPEARED Leonard A. Federico

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) (IS) ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT (HE)/SHE/THEY EXECUTED THE SAME IN (HIS)/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY (HIS)/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND and official seal.

Pauline J Moore — Pauline J. Moore
SIGNATURE — PRINTED NAME

MY PRINCIPAL PLACE OF BUSINESS IS Fresno COUNTY

MY COMMISSION EXPIRES: July 31, 2019 MY COMMISSION NUMBER: 2118207

PAULINE J. MOORE
Commission # 2118207
Notary Public - California
Fresno County
My Comm. Expires Jul 31, 2019

SUBDIVISION MAP ACT SECTION 66477.5 CERTIFICATE

PURSUANT TO SECTION 66477.5 OF THE SUBDIVISION MAP ACT THE CITY OF ROSEVILLE SHALL RECONVEY LOTS 15, 19 & 28 AS DEDICATED TO THE CITY ON THE MAP OF SUBDIVISION NO. PL15-0192, SIERRA VISTA FEDERICO LARGE LOT SUBDIVISION, TO THE SUBDIVIDER NAMED BELOW IF THE CITY OF ROSEVILLE MAKES A DETERMINATION THAT THE SAME PUBLIC PURPOSE FOR WHICH THE PROPERTY WAS DEDICATED DOES NOT EXIST, OR THE PROPERTY OR ANY PORTION THEREOF IS NOT NEEDED FOR PUBLIC UTILITIES EXCEPT FOR ANY PORTION OF THE PROPERTY THAT IS REQUIRED FOR THE SAME PUBLIC PURPOSE OR PUBLIC UTILITIES.

SUBDIVIDER: FEDERICO / TYLER FAMILY LIMITED PARTNERSHIP
A CALIFORNIA LIMITED PARTNERSHIP

ADDRESS: 2144 SHEILAH WAY
SACRAMENTO, CA 95822

SURVEYOR'S STATEMENT

THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF MOURIER INVESTMENTS, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY AND WESTPARK SIERRA VISTA LLC, IN NOVEMBER 2016. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP. ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS INDICATED, AND WILL BE SET BY DECEMBER 31, 2019 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

MACKAY & SOMPS CIVIL ENGINEERS, INC.

_____
CRAIG E. SPIESS, PLS 7944
EXPIRATION DATE: DECEMBER 31, 2019

DATE: 12/14/17

LICENSED LAND SURVEYOR
CRAIG E. SPIESS
12/31/19
No. 7944
STATE OF CALIFORNIA

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

_____ DATE: 1/10/18
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRES: SEPTEMBER 30, 2018

I HEREBY STATE THAT I AM SATISFIED THIS THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

_____ DATE: 1/10/18
TIMOTHY G. BLAIR, PLS 8278
EXPIRES DECEMBER 31, 2019

LICENSED LAND SURVEYOR
TIMOTHY G. BLAIR
Exp. 12-31-19
No. 8278
STATE OF CALIFORNIA

CITY CLERK'S STATEMENT

I HEREBY CERTIFY THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION", AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, THE EASEMENTS OFFERED HEREON FOR DEDICATION IN ACCORDANCE WITH THE TERMS OF THAT OFFER. THE CITY COUNCIL REJECTS AT THIS TIME, BUT RESERVES THE RIGHT TO ACCEPT AT A LATER DATE, ON BEHALF OF THE PUBLIC ALL IRREVOCABLE OFFERS OF DEDICATION IN ACCORDANCE WITH THE TERMS OF THOSE OFFERS AND DOES ALSO HEREBY APPROVE THE ABANDONMENT OF THE IRREVOCABLE OFFERS OF DEDICATION AND EASEMENT LISTED HEREON WITHIN NOTE 5 ON SHEET 4.

_____
CITY CLERK, CITY OF ROSEVILLE

DATE: 01 11 18 BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS 16th DAY OF February, 2018, AT 9:36 A.M. IN BOOK EE OF MAPS, AT PAGE 6, IN THE OFFICE OF THE PLACER COUNTY RECORDER, AT THE REQUEST OF MACKAY & SOMPS CIVIL ENGINEERS, INC.

Ryan Ronco DOCUMENT NO.: 2018-0010061
RECORDER OF PLACER COUNTY
STATE OF CALIFORNIA

BY: _____ FEE: $ 149.00
DEPUTY

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

MACKAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

OWNER'S STATEMENT CONTINUED

BY: Anna J. Starks
ANNA J. STARKS,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF SACRAMENTO

ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC

PERSONALLY APPEARED ANNA J. STARKS
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/~~ARE~~ SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT ~~HE/SHE/THEY~~ EXECUTED THE SAME IN ~~HIS/HER/THEIR~~ AUTHORIZED CAPACITY(~~IES~~), AND THAT BY ~~HIS/HER/THEIR~~ SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND and official seal.

Sandra Lessard — SANDRA LESSARD
SIGNATURE — PRINTED NAME

MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY

MY COMMISSION EXPIRES: Oct 18, 2020 MY COMMISSION NUMBER: 2165215

BY: Janet M Wright
JANET M. WRIGHT,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF SACRAMENTO

ON JAN. 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC

PERSONALLY APPEARED JANET M. WRIGHT
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/~~ARE~~ SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT ~~HE/SHE/THEY~~ EXECUTED THE SAME IN ~~HIS/HER/THEIR~~ AUTHORIZED CAPACITY(~~IES~~), AND THAT BY ~~HIS/HER/THEIR~~ SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

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WITNESS MY HAND and official seal

Sandra Lessard — SANDRA LESSARD
SIGNATURE — PRINTED NAME

MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY

MY COMMISSION EXPIRES: Oct 18, 2020 MY COMMISSION NUMBER: 2165215

BY: Gary J. Federico
GARY J. FEDERICO,
GENERAL PARTNER
Federico/Tyler Family Limited Partnership

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA

COUNTY OF SACRAMENTO

ON JAN 4, 2018 BEFORE ME, SANDRA LESSARD, NOTARY PUBLIC

PERSONALLY APPEARED GARY J. FEDERICO
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/~~ARE~~ SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT ~~HE/SHE/THEY~~ EXECUTED THE SAME IN HIS/~~HER/THEIR~~ AUTHORIZED CAPACITY(~~IES~~), AND THAT BY ~~HIS/HER/THEIR~~ SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

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MY PRINCIPAL PLACE OF BUSINESS IS PLACER COUNTY

MY COMMISSION EXPIRES: Oct 18, 2020 MY COMMISSION NUMBER: 2165215

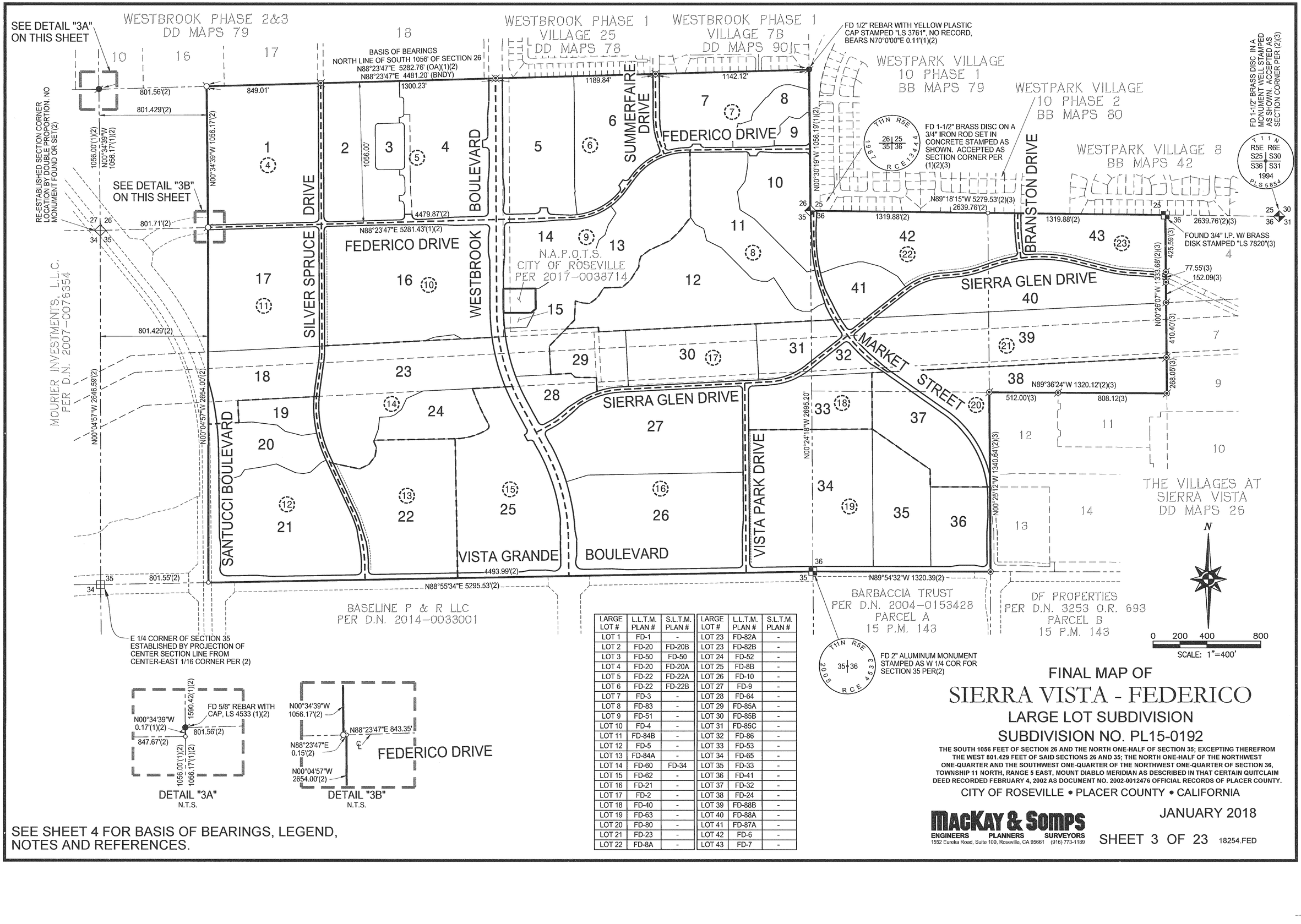
FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

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JANUARY 2018

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LARGE LOT #	L.L.T.M. PLAN #	S.L.T.M. PLAN #
LOT 1	FD-1	-
LOT 2	FD-20	FD-20B
LOT 3	FD-50	FD-50
LOT 4	FD-20	FD-20A
LOT 5	FD-22	FD-22A
LOT 6	FD-22	FD-22B
LOT 7	FD-3	-
LOT 8	FD-83	-
LOT 9	FD-51	-
LOT 10	FD-4	-
LOT 11	FD-84B	-
LOT 12	FD-5	-
LOT 13	FD-84A	-
LOT 14	FD-60	FD-34
LOT 15	FD-62	-
LOT 16	FD-21	-
LOT 17	FD-2	-
LOT 18	FD-40	-
LOT 19	FD-63	-
LOT 20	FD-80	-
LOT 21	FD-23	-
LOT 22	FD-8A	-

LARGE LOT #	L.L.T.M. PLAN #	S.L.T.M. PLAN #
LOT 23	FD-82A	-
LOT 23	FD-82B	-
LOT 24	FD-52	-
LOT 25	FD-8B	-
LOT 26	FD-10	-
LOT 27	FD-9	-
LOT 28	FD-64	-
LOT 29	FD-85A	-
LOT 30	FD-85B	-
LOT 31	FD-85C	-
LOT 32	FD-86	-
LOT 33	FD-53	-
LOT 34	FD-65	-
LOT 35	FD-33	-
LOT 36	FD-41	-
LOT 37	FD-32	-
LOT 38	FD-24	-
LOT 39	FD-88B	-
LOT 40	FD-88A	-
LOT 41	FD-87A	-
LOT 42	FD-6	-
LOT 43	FD-7	-

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

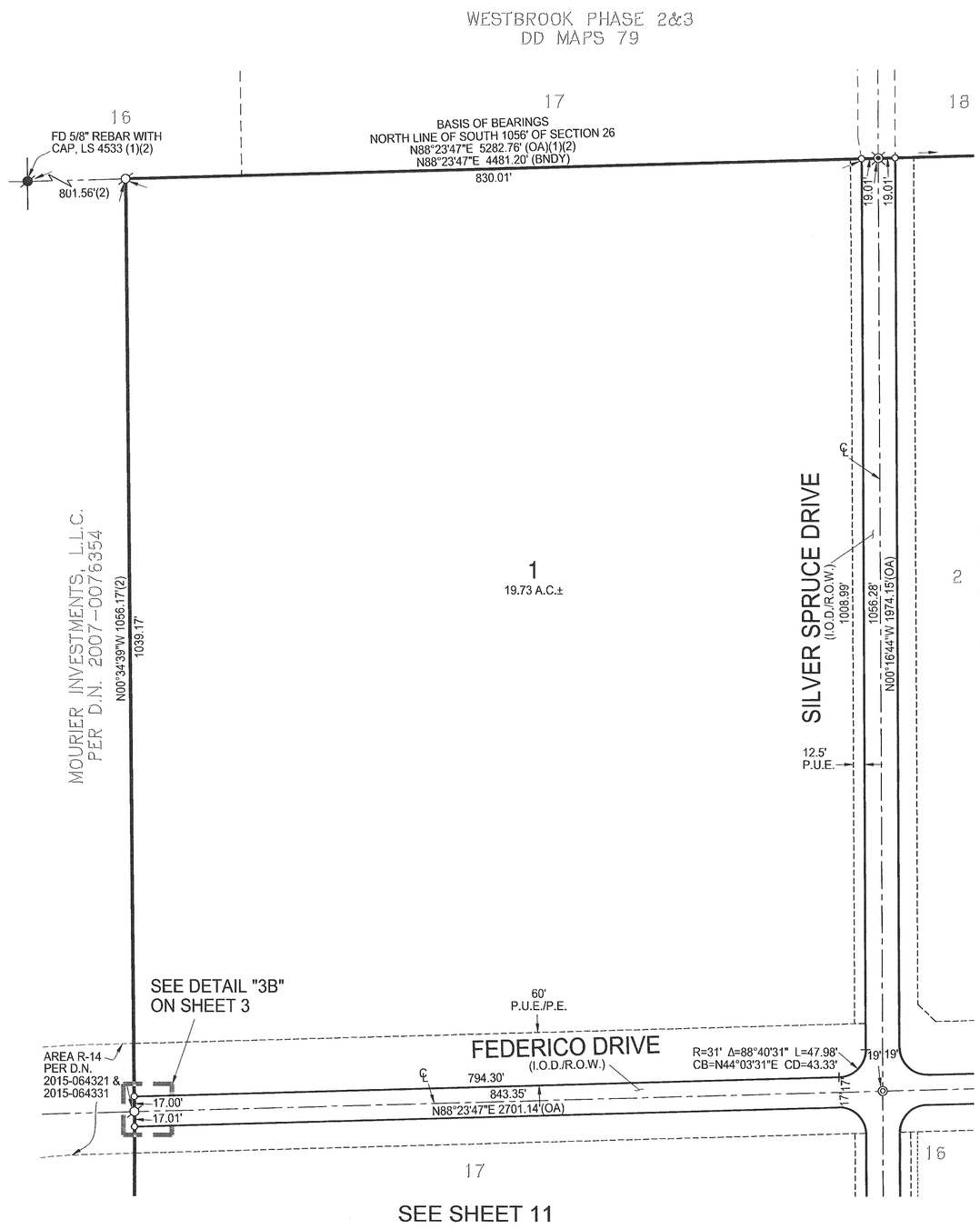
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CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

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1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189



LEGEND

◆	FOUND SECTION CORNER AS NOTED
⊕	SECTION CORNER, NO MONUMENT FOUND OR SET
■	FOUND QUARTER SECTION CORNER AS NOTED
⊞	QUARTER SECTION CORNER, NO MONUMENT FOUND OR SET
●	FOUND MONUMENT AS NOTED
◉	FOUND 2" DISC STAMPED "LS 7820" IN STANDARD CITY OF ROSEVILLE MONUMENT WELL.(3)
⊗	FOUND COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944"
⊙	FOUND 3/4" IRON PIPE W/ BRASS DISC STAMPED "LS 7820"(3)
◎	SET COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944"
○	SET 3/4" IRON PIPE WITH PLASTIC PLUG STAMPED "LS 7944"
o	DIMENSION POINT (NOTHING FOUND OR SET)
AC.	ACRES
CB	CHORD BEARING
CD	CHORD DISTANCE
℄	CENTERLINE
D.N.	DOCUMENT NUMBER
E.E.	ELECTRICAL EASEMENT
I.O.D.	IRREVOCABLE OFFER OF DEDICATION
I.P.	IRON PIPE
M.A.E.	MAINTENANCE ACCESS EASEMENT
NAPOTS	NOT A PART OF THIS SURVEY
(OA)	OVERALL
O.R.	OFFICIAL RECORDS OF PLACER COUNTY
P.E.	PASEO EASEMENT
P.U.E.	PUBLIC UTILITY EASEMENT
(R)	RADIAL BEARING
R.O.W.	RIGHT OF WAY
S.F.	SQUARE FEET
S.L.T.M.	SMALL LOT TENTATIVE MAP
S.M.U.D.	SACRAMENTO MUNICIPAL UTILITY DISTRICT
L.L.T.M.	LARGE LOT TENTATIVE MAP
( )	DENOTES RECORD INFORMATION
(1)	SHEET INDEX

NOTES:

1. ALL CURVES ARE DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING AND CHORD LENGTH. CHORD LENGTHS MAY CONTAIN SOME ROUNDING ERROR. ALL DISTANCES SHOWN ARE FEET AND DECIMALS THEREOF.
2. TOTAL AREA FOR THIS SUBDIVISION IS 505.05± ACRES, CONSISTING OF 43 LARGE LOTS.
3. THE EASEMENT FOR TEMPORARY INGRESS / EGRESS EASEMENT GRANTED TO FRANK T. CHAN, TRUST OF THE FRANK T. CHAN FAMILY TRUST U/A DATED DECEMBER 8, 2003, ET AL, IN DEED RECORDED AUGUST 13, 2015, AS INSTRUMENT NO. 2015-0070559, OFFICIAL RECORDS OF PLACER COUNTY IS FULLY CONTAINED IN THE RIGHT OF WAY SHOWN HEREON.
4. THE CITY WILL NOT BE MAINTAINING LANDSCAPING ON LOTS 14, 34 & 37 SHOWN HEREON.
5. PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, THE LANDS SHOWN HEREON, ARE HEREBY MERGED AND RESUBDIVIDED, AND THE FOLLOWING IRREVOCABLE OFFERS OF DEDICATION AND DRAINAGE EASEMENT THAT AFFECT THIS MAP ARE HEREBY ABANDONED:
   - A. AREA R-1, R-2, R-3, R-9, R-10, R-13, R-14, R-15 AND R-16 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
   - B. AREA O-7, O-8, O-9, O-10, O-11, O-12 AND O-13 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
   - C. AREA PQP-2, PQP-3, PQP-4 AND PQP-5 AS DESCRIBED IN THAT CERTAIN GRANT DEED RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064322, OFFICIAL RECORDS PLACER COUNTY.
   - D. AREA E-6, E-7, E-8, E-12, E-17 AND E-19 AS DESCRIBED IN THAT CERTAIN EASEMENT RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064332, OFFICIAL RECORDS PLACER COUNTY.
   - E. AREA R-1, R-2, R-3, R-9, R-10, R-13, R-14, R-15 AND R-16 AS DESCRIBED IN THAT CERTAIN EASEMENT RECORDED JULY 24, 2015 IN DOCUMENT NO. 2015-0064332, OFFICIAL RECORDS PLACER COUNTY.
   - F. A PORTION OF THAT CERTAIN DRAINAGE EASEMENT SHOWN AS SHOWN PARCEL 2 AND DESCRIBED IN EXHIBIT "B-1 AS DESCRIBED IN THAT CERTAIN GRANT OF EASEMENT RECORDED NOVEMBER 14, 2006 IN DOCUMENT NO. 2006-0122389, OFFICIAL RECORDS PLACER COUNTY, NOT SHOWN WITHIN LOT 7.

BASIS OF BEARINGS:

THE BEARING N 88°23'47" E, BEING THE NORTH LINE OF THE SOUTH 1056.00' OF SECTION 26 AS SHOWN ON THAT CERTAIN RECORD OF SURVEY ENTITLED "RECORD OF SURVEY NO. 3221" RECORDED JULY 24, 2015 IN BOOK 22 OF SURVEYS, AT PAGE 135, PLACER COUNTY RECORDS. DISTANCES SHOWN HEREON ARE GROUND DISTANCES.

REFERENCES:

(1) CC MAPS 85
(2) 22 R.S. 135
(3) DD MAPS 26
(4) DOC. NO. 2017-0038714

N

0 50 100 200

SCALE: 1"=100'

FINAL MAP OF

SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

SUBDIVISION NO. PL15-0192

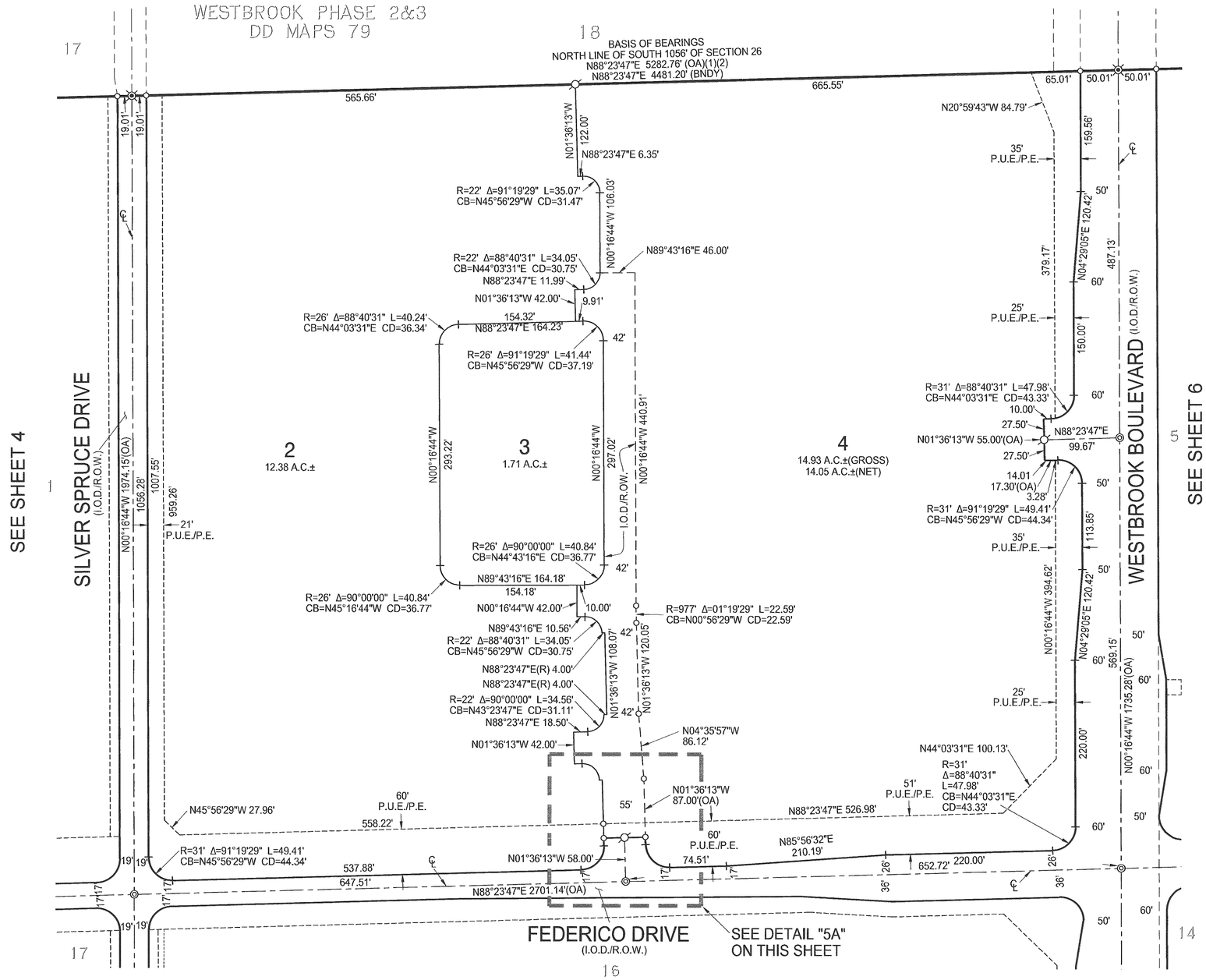
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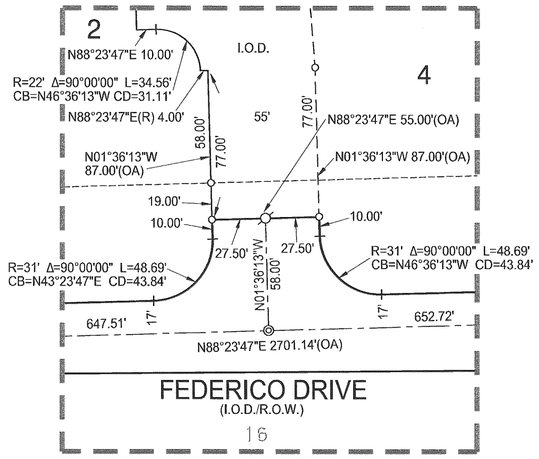
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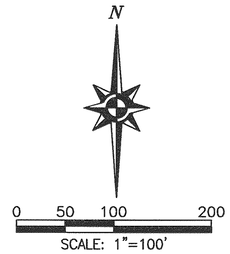
JANUARY 2018

SHEET 4 OF 23 18254.FED





DETAIL "5A"
N.T.S.



SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

FINAL MAP OF

SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

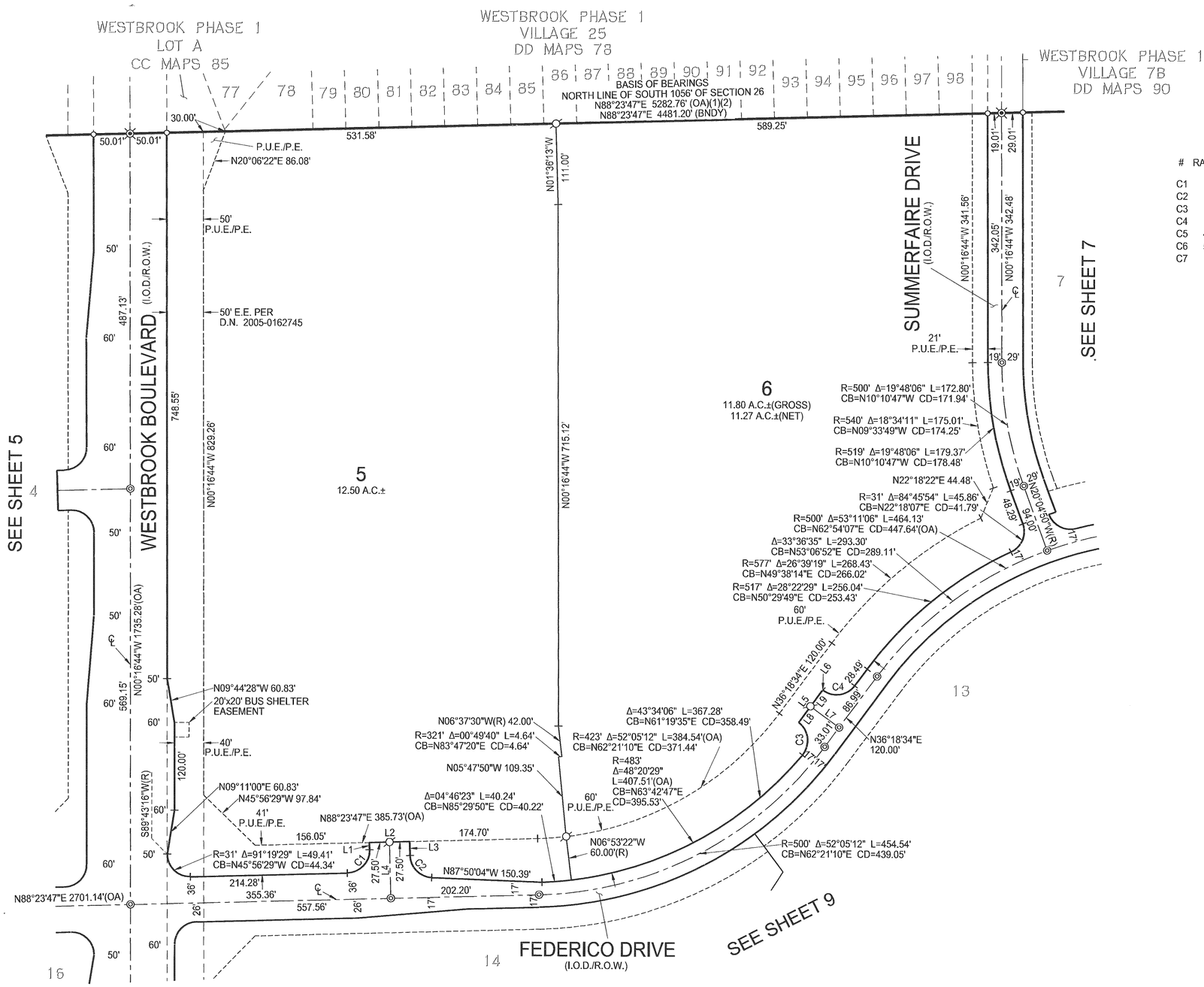
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JANUARY 2018

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CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	31'	90°00'00"	48.69'	N43°23'47"E	43.84'
C2	31'	86°13'51"	46.66'	N44°43'09"W	42.38'
C3	31'	93°13'58"	50.44'	N07°04'27"W	45.06'
C4	31'	90°00'00"	48.69'	N81°18'34"E	43.84'
C5	479'	02°26'51"	20.46'	N08°53'46"W	20.46'
C6	517'	01°06'30"	10.00'	N08°13'35"W	10.00'
C7	22'	97°54'34"	37.59'	N40°10'27"E	33.18'

LINE TABLE

#	BEARING	LENGTH
L1	N01°36'13"W	10.00'
L2	N88°23'47"E	55.00'
L3	N01°36'13"W	19.16'
L4	N01°36'13"W	77.00'
L5	N36°18'34"E(R)	55.00'
L6	N53°41'26"W	0.72'
L7	N53°41'26"W	48.72'
L8	N36°18'34"E(R)	29.50'
L9	N36°18'34"E	29.50'

N

0 50 100 200

SCALE: 1"=100'

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

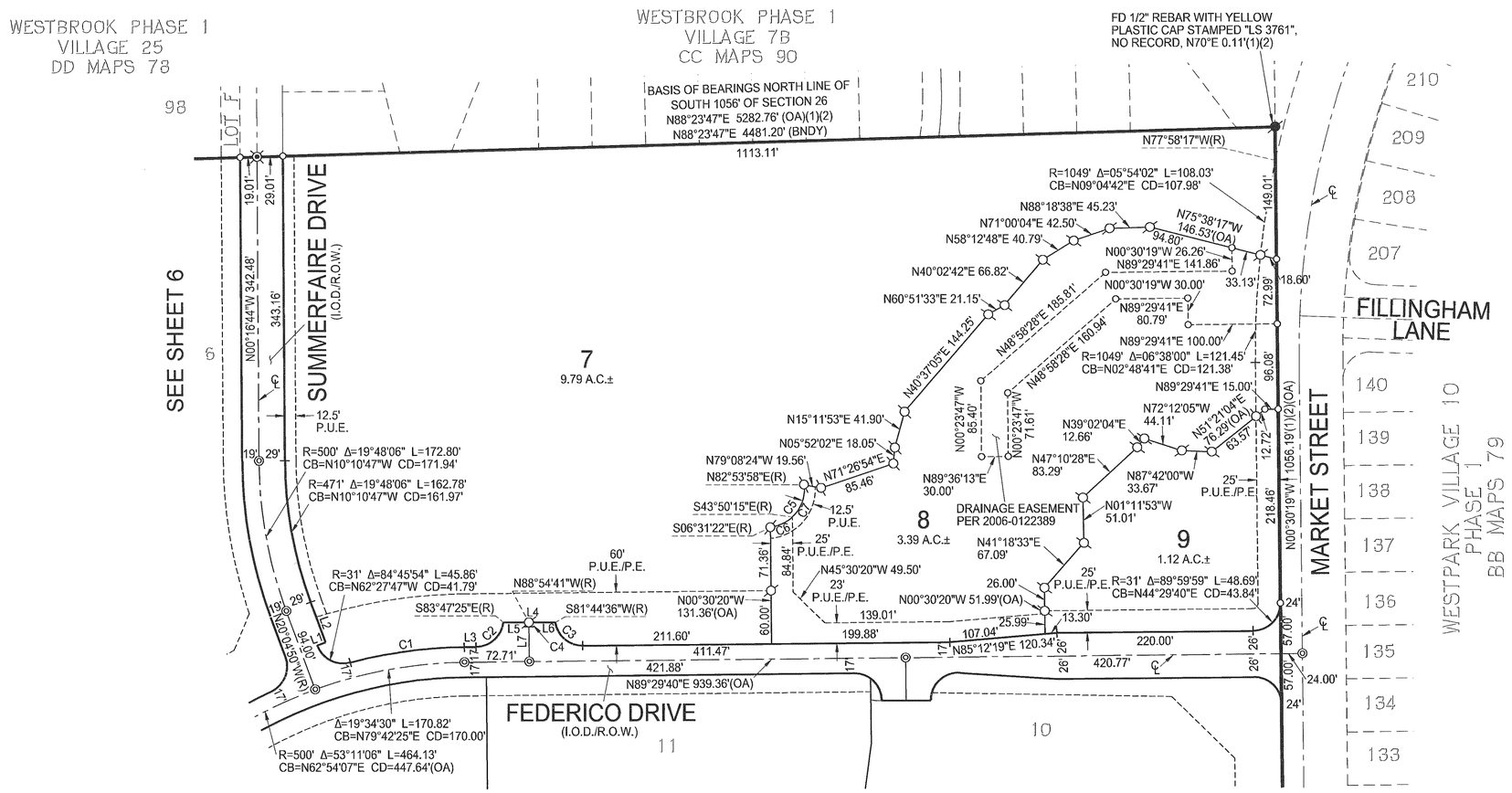
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JANUARY 2018

SHEET 6 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.



CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	517'	14°20'24"	129.40'	N82°19'28"E	129.06'
C2	31'	83°17'05"	45.06'	N47°51'07"E	41.20'
C3	31'	82°14'56"	44.50'	N49°22'52"W	40.78'
C4	250'	00°34'59"	2.54'	N00°47'50"W	2.54'
C5	43'	90°34'40"	67.98'	N38°11'18"E	61.12'
C6	43'	37°18'53"	28.00'	N64°49'12"E	27.51'
C7	43'	53°15'48"	39.97'	N19°31'52"E	38.55'

LINE TABLE

#	BEARING	LENGTH
L1	N69°55'10"E(R)	10.00'
L2	N20°04'50"W	48.29'
L3	N89°29'40"E	13.18'
L4	N89°57'30"W	58.20'
L5	N89°57'30"W	28.73'
L6	N89°57'30"W	29.47'
L7	N00°30'20"W	41.56'

N

0 50 100 200

SCALE: 1"=100'

FINAL MAP OF

SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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FINAL MAP OF

SIERRA VISTA - FEDERICO

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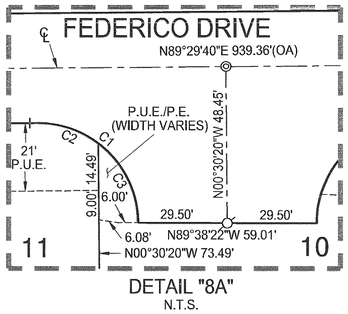
SHEET 8 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

N

0 50 100 200

SCALE: 1"=100'



DETAIL "8A"
N.T.S.

SEE SHEET 7

SEE DETAIL "8A" ON THIS SHEET

FEDERICO DRIVE
(I.O.D./R.O.W.)

7 8 9

72.71' 421.88' 436.09' N89°29'40"E 939.36'(OA) 411.61' 420.77' 109.25' 220.00'

N86°12'59"W N88°58'37"W 269.05' N45°30'19"W 98.90'

24.47' 21.00' 21' P.U.E./P.E. N37°17'39"E(R) N00°30'20"W 73.49' N89°43'57"W 55.01'(OA) N89°29'40"E(R) C5 S89°29'40"W(R) P.U.E./P.E. (WIDTH VARIES)

N07°40'29"E 79.19'

N10°32'32"E 65.65'

N36°33'42"E 93.49'

N07°57'44"W 138.02'

N57°41'52"W 126.29'

N00°30'20"W 488.08' 467.08'

N35°04'49"W 63.75'

N38°29'54"E 129.05'

N63°28'49"W 67.96'

N13°10'51"W 92.70'

N64°13'33"W 123.20'

N45°28'48"E 102.71'

N65°04'39"E 164.95'

N53°33'38"E 83.61'

N16°50'56"E 46.67'

N01°52'29"E 33.45'

13
SEE SHEET 9

N32°20'52"E 115.87'

N47°36'55"E 79.73'

N88°03'55"E 139.31'

N32°24'38"E 71.33'

N42°26'21"E 31.08'

N54°17'35"E 57.31'

N85°30'27"W 55.68'

N73°48'43"W 52.11'

N02°37'38"E 143.41'

N43°39'58"E 270.37'(OA) 89.82'

35' E.E. PER D.N. 2005-0162745

N87°02'25"E 240.13'

N02°57'35"W 35.00'

29

35' E.E. PER D.N. 2005-0162745

10
7.70 A.C.±

11
10.92 A.C.±

12
17.51 A.C.±

30

125' S.M.U.D. EASEMENT PER D.N. 935 O.R. 29

N87°02'25"E 1743.05'

515.01'

31

SEE SHEET 17

53' P.U.E./P.E.

405.66'

554.09'

R=31' Δ=90°00'01" L=48.69' CB=N45°30'21"W CD=43.84'

N00°30'19"W 1056.19'(1)(2)(OA)

N00°30'19"W 463.16'

FD 1-1/2" BRASS DISC ON A 3/4" IRON ROD SET IN CONCRETE STAMPED AS SHOWN. ACCEPTED AS SECTION CORNER PER (1)(2)(3)

T11N R5E 26 25 35 36 1967 R C E 13444

RE-SET WITH MONUMENT WELL AT CENTERLINE INTERSECTION FOR REFERENCE POINT STAMPED:

T11N R5E 26 25 35 36 2017 RP L S 7944

24.01' 23.98' N89°18'15"W 2639.76(BNDY)

N03°10'05"W 150.67' N00°30'19"W 207.94'

57.93'

60' P.U.E./P.E.

Δ=11°11'46" L=237.81' CB=N06°06'12"W CD=237.44'

N44°39'27"W 556.60'

MARKET STREET
(I.O.D./R.O.W.)

R=1217' Δ=19°36'36" L=416.53'(OA) CB=N10°18'37"W CD=414.50'

N78°17'55"E(R) 60.00'

WESTPARK VILLAGE 10 PHASE 1 BB MAPS 79

136 135 134 133 132 131 130 129 128 42 41

SEE SHEET 22

N57°51'26"E 51.88'

N75°04'19"W 66.62'

N88°11'43"W 50.25'

N33°30'04"W 228.85'

Δ=08°24'49" L=178.71' CB=N15°54'30"W CD=178.55'

23' P.U.E./P.E.

S69°53'05"W(R)

77.67'

N17°42'11"W 105.66'(OA)

N66°14'46"E 54.27'

N40°51'50"W 53.28'

N57°05'51"E 72.52'

27.99'

N69°26'38"W 56.45'

N90°00'00"E 55.43'

S64°56'43"W(R)

51' P.U.E./P.E.

Δ=05°12'05" L=111.30' CB=N27°39'20"W CD=111.26'

57.09'

S59°44'38"W(R)

R=1226' Δ=10°30'00" L=224.67' CB=N30°18'17"W CD=224.36'(OA)

R=1200' Δ=54°20'44" L=1138.21' CB=N27°40'41"W CD=1096.02'(OA)

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	31'	90°00'00"	48.69'	N45°30'20"W	43.84'
C2	31'	37°47'59"	20.45'	N71°36'21"W	20.08'
C3	31'	52°12'01"	28.24'	N26°36'21"W	27.28'
C4	31'	77°34'05"	41.97'	N54°59'59"E	38.84'
C5	31'	16°43'16"	9.05'	N07°51'18"E	9.01'
C6	31'	94°17'21"	51.02'	N46°38'20"E	45.45'

LINE TABLE

#	BEARING	LENGTH
L1	N00°30'20"W	48.37'
L2	N89°38'22"W	27.50
L3	N89°38'22"W	27.50

SEE SHEET 9

SHEET 8 OF 23

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	1450'	04°32'23"	114.89'	N03°20'10"W	114.86'
C2	1450'	02°29'20"	62.99'	N06°51'01"W	62.98'
C3	1450'	04°59'06"	126.16'	N10°35'14"W	126.12'
C4	1450'	07°07'32"	180.33'	N16°38'33"W	180.21'
C5	1450'	03°07'37"	79.14'	N21°46'08"W	79.13'
C6	1450'	05°14'48"	132.78'	N25°57'21"W	132.73'
C7	1450'	14°35'58"	369.47'	N12°54'20"W	368.48'

SEE SHEET 10

SEE SHEET 14

SEE SHEET 15

SEE SHEET 6

SEE SHEET 7

SEE SHEET 8

SEE SHEET 17

WESTBROOK BOULEVARD (I.O.D./R.O.W.)

FEDERICO DRIVE (I.O.D./R.O.W.)

SUMMERFAIRE DRIVE (I.O.D./R.O.W.)

SIERRA GLEN DRIVE (I.O.D./R.O.W.)

N.A.P.O.T.S.
CITY OF ROSEVILLE
PER D.N. 2017-0038714

50' E.E. PER D.N. 2005-0162745

50' E.E. PER DOC. No. 2005-0162745

35' E.E. PER D.N. 2005-0162745

125' SMUD EASEMENT PER D.N. 935 O.R. 29

250' TOWER EASEMENT PER D.N. 612 O.R. 534

50' P.U.E./P.E. SEE NOTE 4 ON SHEET 4

30' P.U.E./P.E. SEE NOTE 4 ON SHEET 4

40' P.U.E./P.E.

21' P.U.E./P.E.

50' P.U.E./P.E.

50' P.U.E./L.S.E.(4)

14
7.04 A.C.±

15
21,943 S.F.±

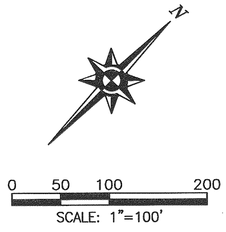
13
16.28 A.C.±

12

11

28
3.19 A.C.±

29



FINAL MAP OF

SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

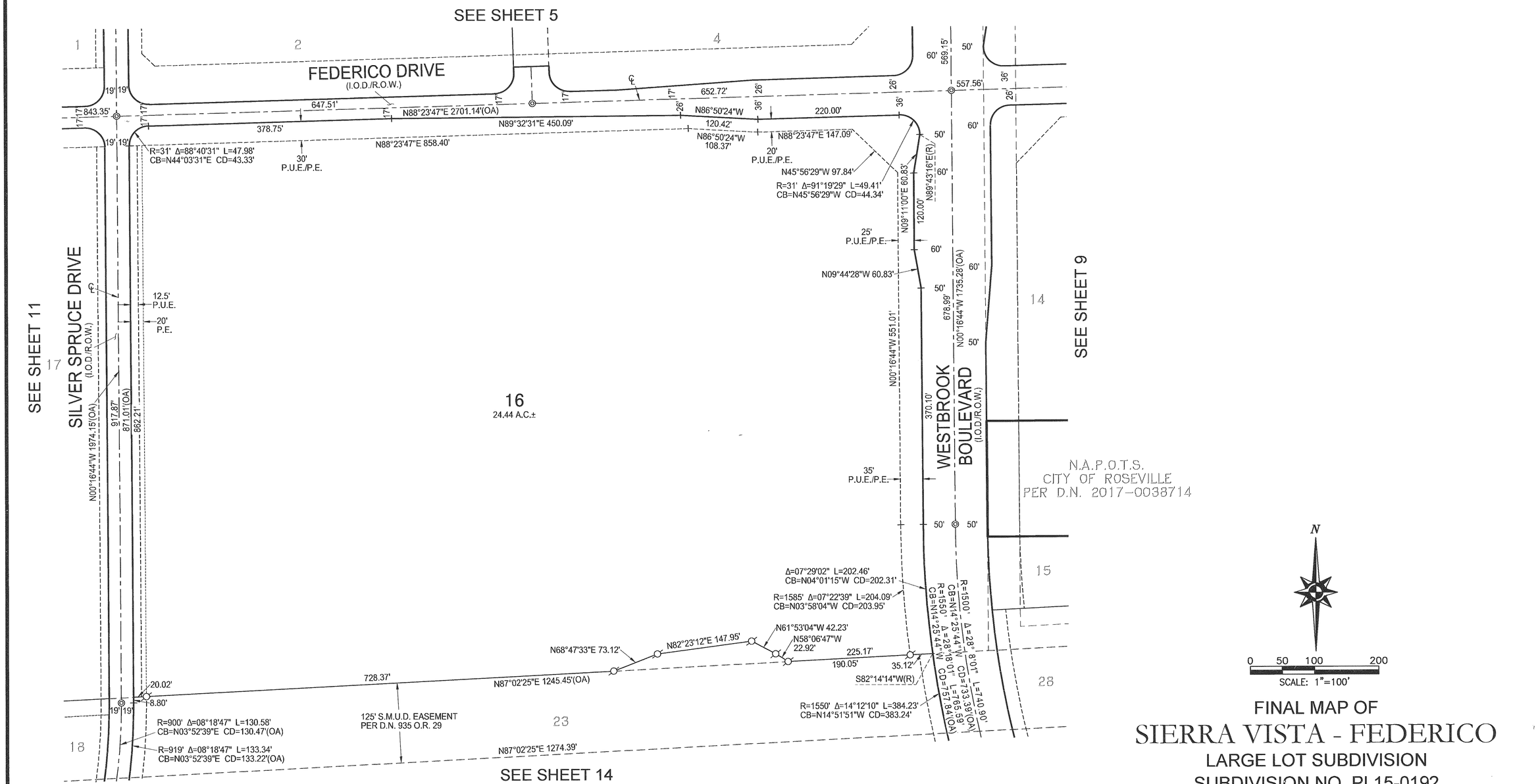
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JANUARY 2018

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FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

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SHEET 10 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

SEE SHEET 4

AREA R-14 PER DOC. No. 2015-064321 & 2015-064331

17.00'
17.01'

843.35'
N88°23'47"E 2701.14'(OA)
792.68'

30' P.U.E./P.E.

FEDERICO DRIVE
(I.O.D./R.O.W.)

R=31' Δ=91°19'29" L=49.41'
CB=N45°56'29"W CD=44.34'

19' 19' 17' 17'

MOURIER INVESTMENTS, L.L.C.
PER 2007-0076354

913.09'

17
17.12 A.C.±

12.5' P.U.E.

861.68'
917.87'
N00°16'44"W 1974.15'(OA)

SILVER SPRUCE DRIVE
(I.O.D./R.O.W.)

SEE SHEET 10

AREA E-19 PER D.N. 2015-064331

815.71'
N87°02'25"E 828.22'(OA)

125' S.M.U.D. EASEMENT PER D.N. 935 O.R. 29

25' P.U.E.

R=881' Δ=08°18'47" L=127.82'
CB=N03°52'39"E CD=127.71'

R=900' Δ=08°18'47" L=130.58'
CB=N03°52'39"E CD=130.47'

12.51'
7.02'

AREA E-6 PER D.N. 2015-064331

207.99'

N87°02'25"E

12.5' P.U.E.

188.12'
N08°02'03"E 188.12'

AREA R-1 PER D.N. 2015-064321 & D.N. 2015-064331

N74°18'22"E(R)

250' USA EASEMENT PER D.N. 612 O.R. 534

18
7.55 A.C.±

Δ=03°34'13" L=57.27'
CB=N06°14'56"E CD=57.26'

R=900' Δ=32°59'30" L=518.23'
CB=N08°27'42"W CD=511.10'(OA)

12.60'

554.06'
N87°02'25"E 566.66'(OA)

N85°32'10"W(R)

R=919' Δ=32°59'30" L=529.17'
CB=N08°27'42"W CD=521.89'(OA)

SEE SHEET 14

N00°04'57"W 2654.00'(2)(OA)

309.89'

C1
C2
C3

40' P.U.E./P.E.

R=2061'
Δ=15°03'24"
L=541.61'
CB=N08°09'56"W
CD=540.05'(OA)

N02°57'35"W 165.00'

N82°53'18"E(R)

61'

40.07'

124.29'

N87°02'25"E 260.78'(OA)

N83°38'45"E(R)

SANTUCCI BOULEVARD
(I.O.D./R.O.W.)

R=2000' Δ=06°28'29" L=226.01'
CB=N03°52'28"W CD=225.89'(OA)

SEE SHEET 12

CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	2061'	04°36'40"	165.86'	N08°39'35"W	165.82'
C2	2061'	04°43'44"	170.10'	N13°19'46"W	170.05'
C3	2061'	09°20'23"	335.96'	N11°01'26"W	335.59'

N

0 50 100 200

SCALE: 1"=100'

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

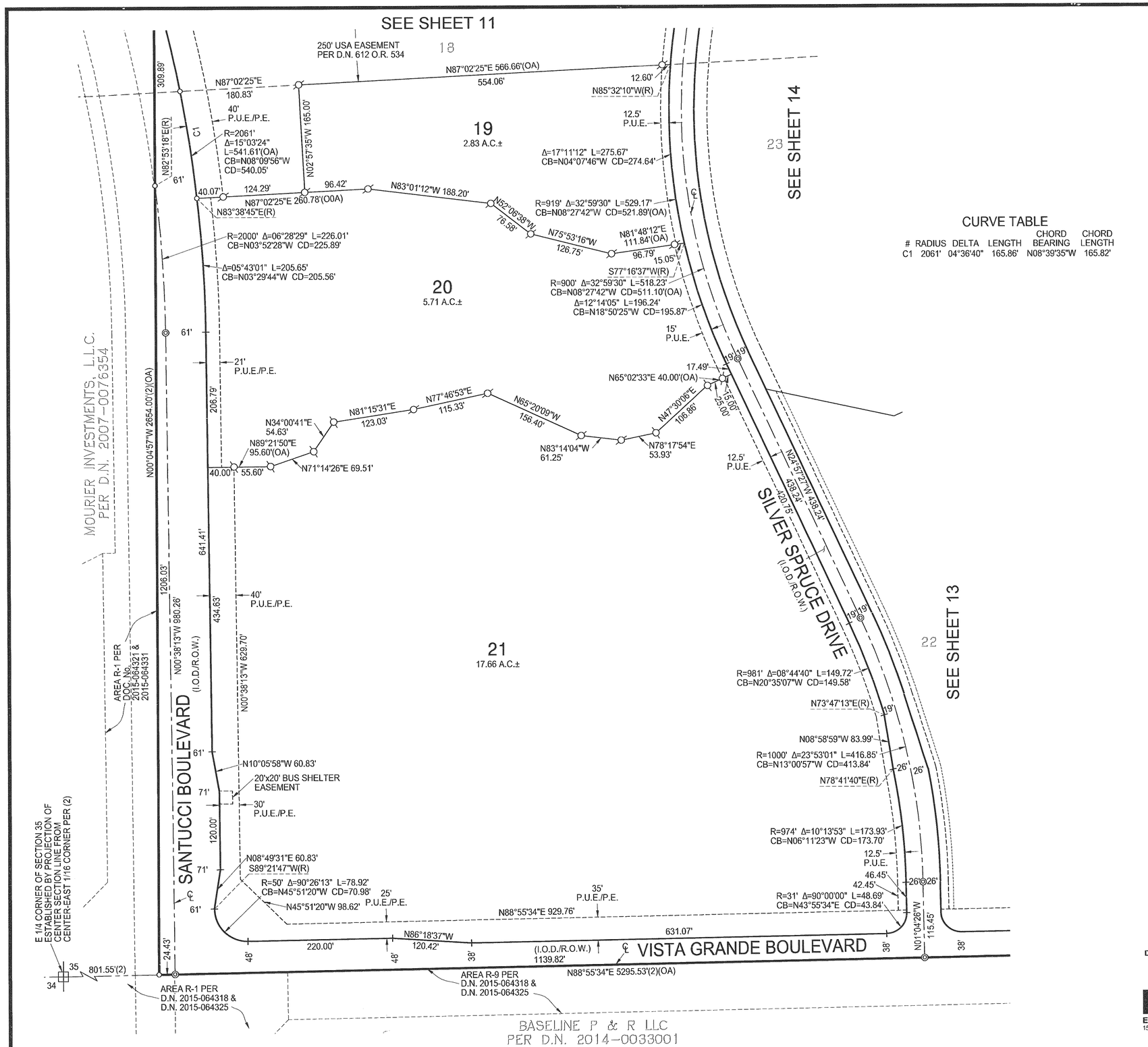
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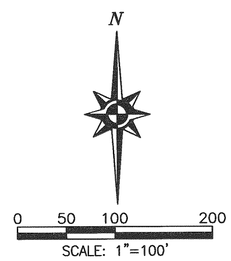
JANUARY 2018

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CURVE TABLE

#	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	2061'	04°36'40"	165.86'	N08°39'35"W	165.82'



FINAL MAP OF SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

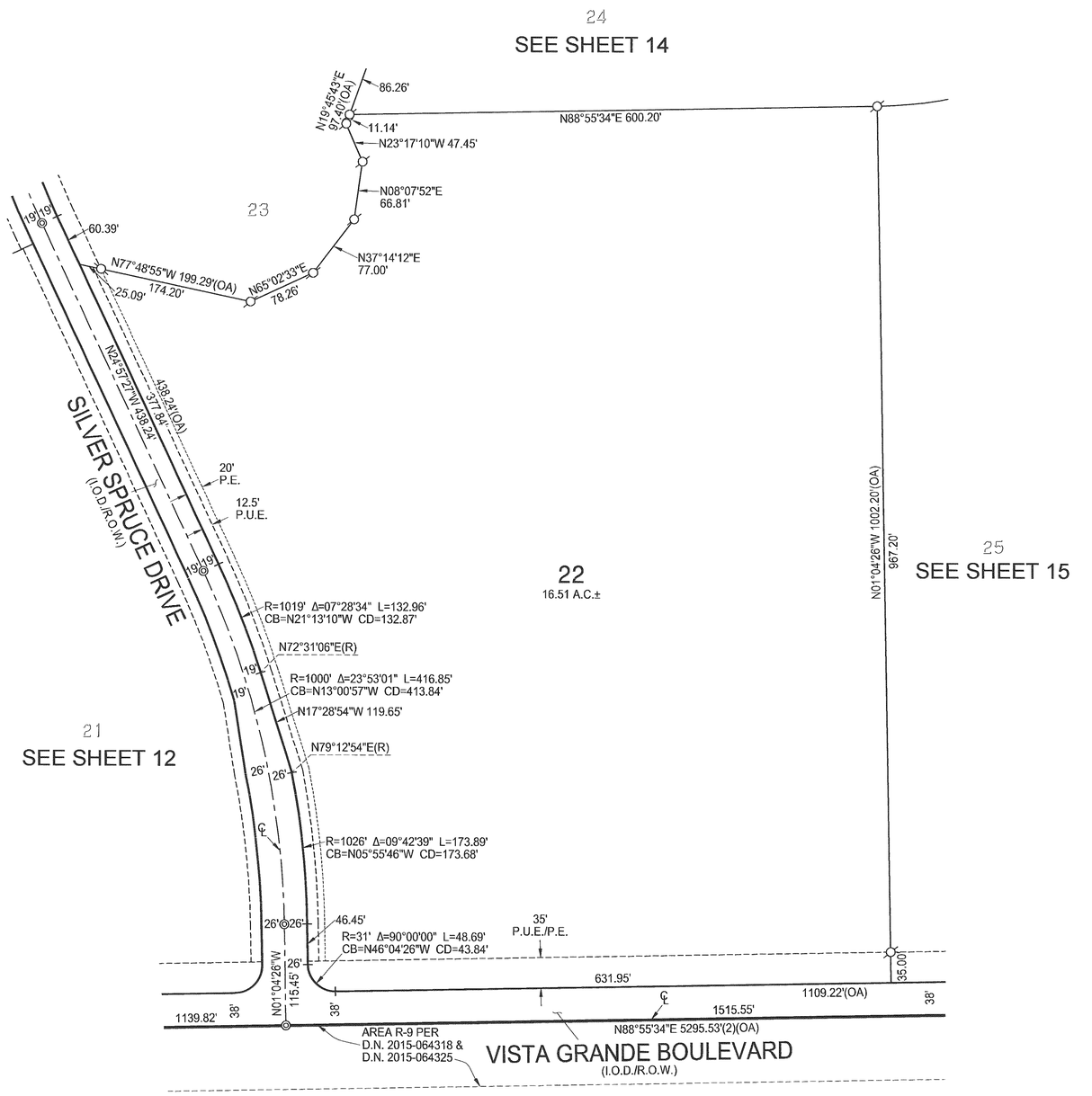
SUBDIVISION NO. PL15-0192

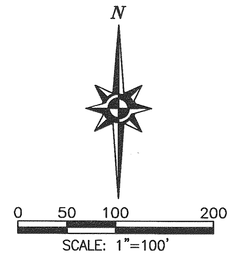
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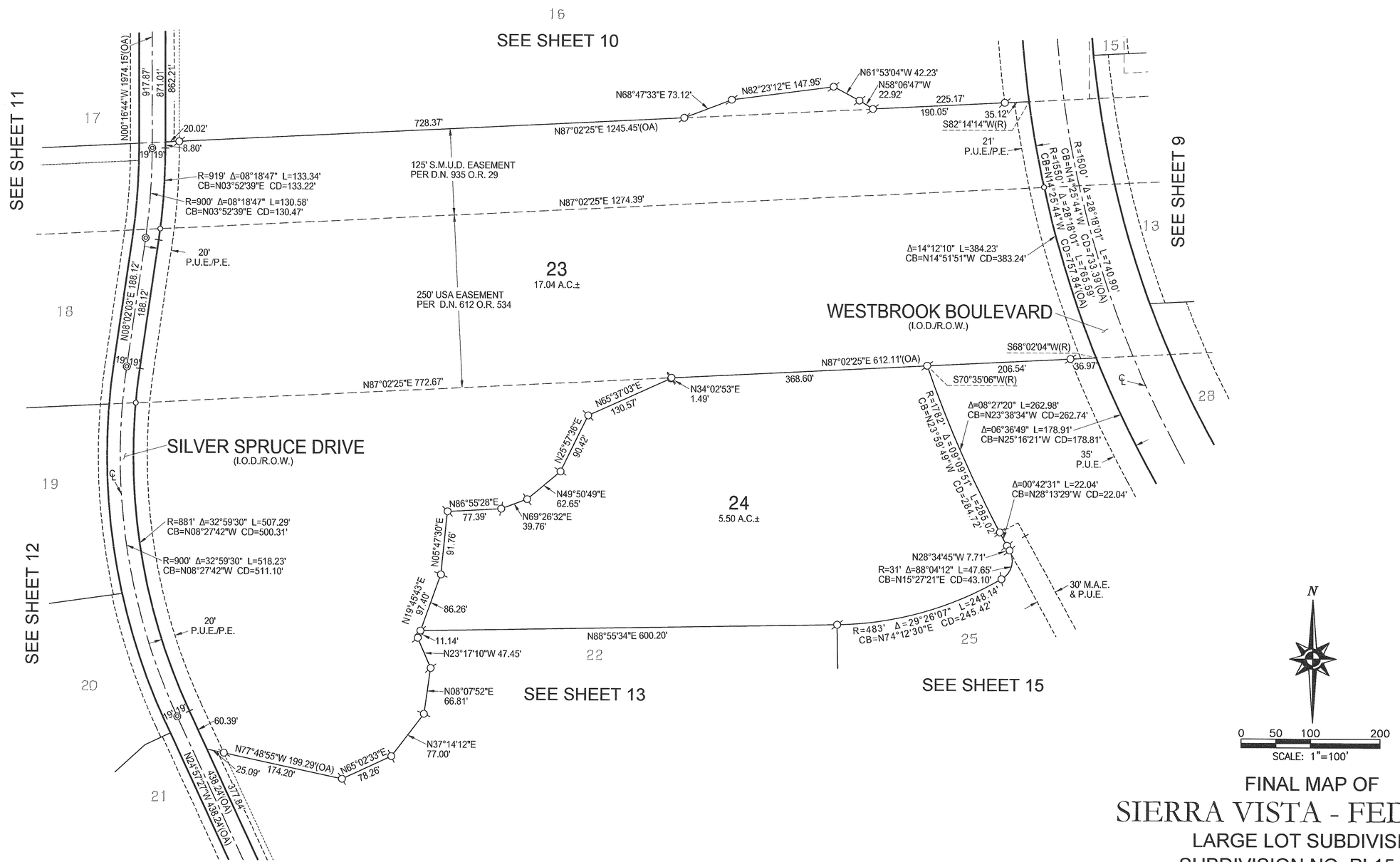
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SHEET 13 OF 23 18254.FED

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N

0 50 100 200

SCALE: 1"=100'

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SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

SUBDIVISION NO. PL15-0192

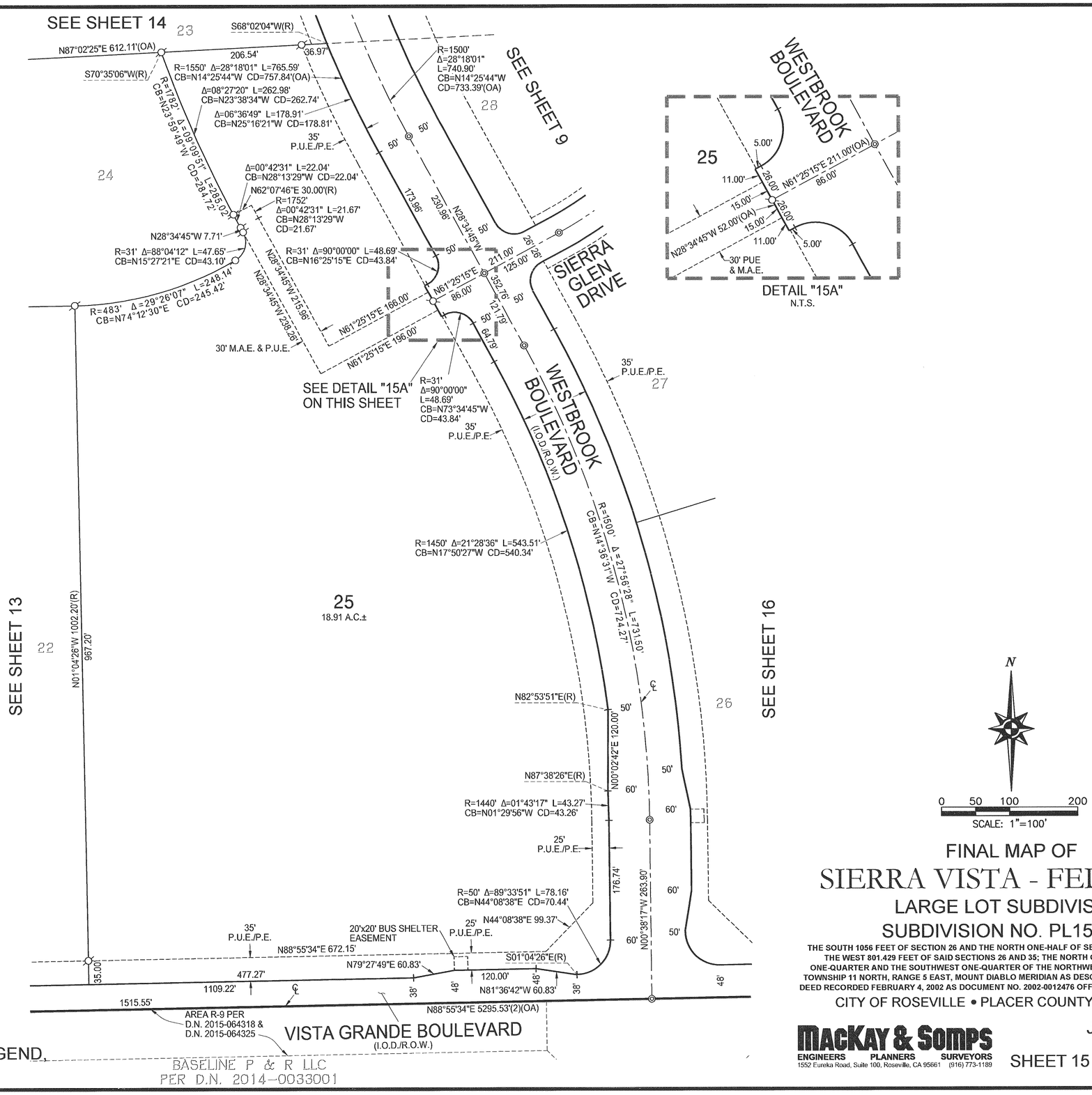
THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

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JANUARY 2018



SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

SEE SHEET 17

SEE SHEET 9

SEE SHEET 18

SEE SHEET 19

SEE SHEET 15

SEE SHEET 34

SIERRA GLEN DRIVE
(I.O.D./R.O.W.)

VISTA PARK DRIVE
(I.O.D./R.O.W.)

WESTBROOK BOULEVARD
(I.O.D./R.O.W.)

VISTA GRANDE BOULEVARD
(I.O.D./R.O.W.)

27
19.23 A.C.±

26
20.46 A.C.±

N87°02'25"E 1106.51'(OA)
927.46'
877.18'

R=600' Δ=36°59'07" L=387.31'
CB=N68°32'51"E CD=380.62'

R=581' Δ=31°36'19" L=320.49'
CB=N71°14'15"E CD=316.44'

R=31' Δ=92°33'17" L=50.08'
CB=N46°40'57"W CD=44.81'

N34°33'54"W(R)
N47°03'37"E 85.00'
N50°03'17"E 102.79'

R=526' Δ=11°21'58" L=104.35'
CB=N55°44'16"E CD=104.17'
R=500' Δ=11°21'58" L=99.19'
CB=N55°44'16"E CD=99.03'

R=31' Δ=90°00'00" L=48.69'
CB=N16°25'15"E CD=43.84'

N28°34'45"W 250.96'
N61°25'15"E 86.00'
211.00'
125.00'
352.76'(OA)
121.79'
64.79'
44.00'

35'
P.U.E./P.E.

Δ=11°28'49" L=310.57'
CB=N22°50'20"W CD=310.05'

R=1500' Δ=27°56'28" L=731.50'
CB=N14°36'31"W CD=724.27'

N72°54'04"E(R) 169.56'(OA)
134.56'
35.00'

N88°55'34"E 1154.21'(OA)
1141.71'

R=1550' Δ=25°10'22" L=680.99'(OA)
CB=N15°59'34"W CD=675.53'

Δ=13°41'33" L=370.42'
CB=N10°15'09"W CD=369.54'

R=1585' Δ=16°27'39" L=455.36'
CB=N08°52'06"W CD=453.80'

N86°35'37"E(R)
N11°42'26"W 61.14'
N88°48'58"E(R)
20'x20' BUS SHELTER EASEMENT
R=1560' Δ=00°32'45" L=14.86'
CB=N00°54'39"W CD=14.86'

N08°49'27"E 60.83'
N00°38'17"W 263.90'
105.14'
N00°38'17"W 120.26'
S89°21'43"W(R)
R=50' Δ=90°26'09" L=78.92'
CB=N45°51'22"W CD=70.98'
N45°51'22"W 98.62'

N04°16'21"E 110.37'
N00°24'18"W 1415.68'
613.63'
965.14'
351.51'
220.00'

R=31' Δ=89°19'52" L=48.33'
CB=N44°15'38"E CD=43.58'

N86°18'37"W 120.42'
220.00'
820.31'
1317.25'
1515.55'
496.93'

N88°55'34"E 5295.53'(2)(OA)

AREA R-9 PER D.N. 2015-064318 & D.N. 2015-064325

AREA R-2 PER D.N. 2015-064318 & D.N. 2015-064325

AREA R-10 PER D.N. 2015-064318 & D.N. 2015-064325

BASELINE P & R LLC
PER D.N. 2014-0033001

12.5' P.U.E.
20' P.U.E./P.E.
25' P.U.E./P.E.
35' P.U.E./P.E.
12.50'

N

0 50 100 200
SCALE: 1"=100'

FINAL MAP OF
SIERRA VISTA - FEDERICO
LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

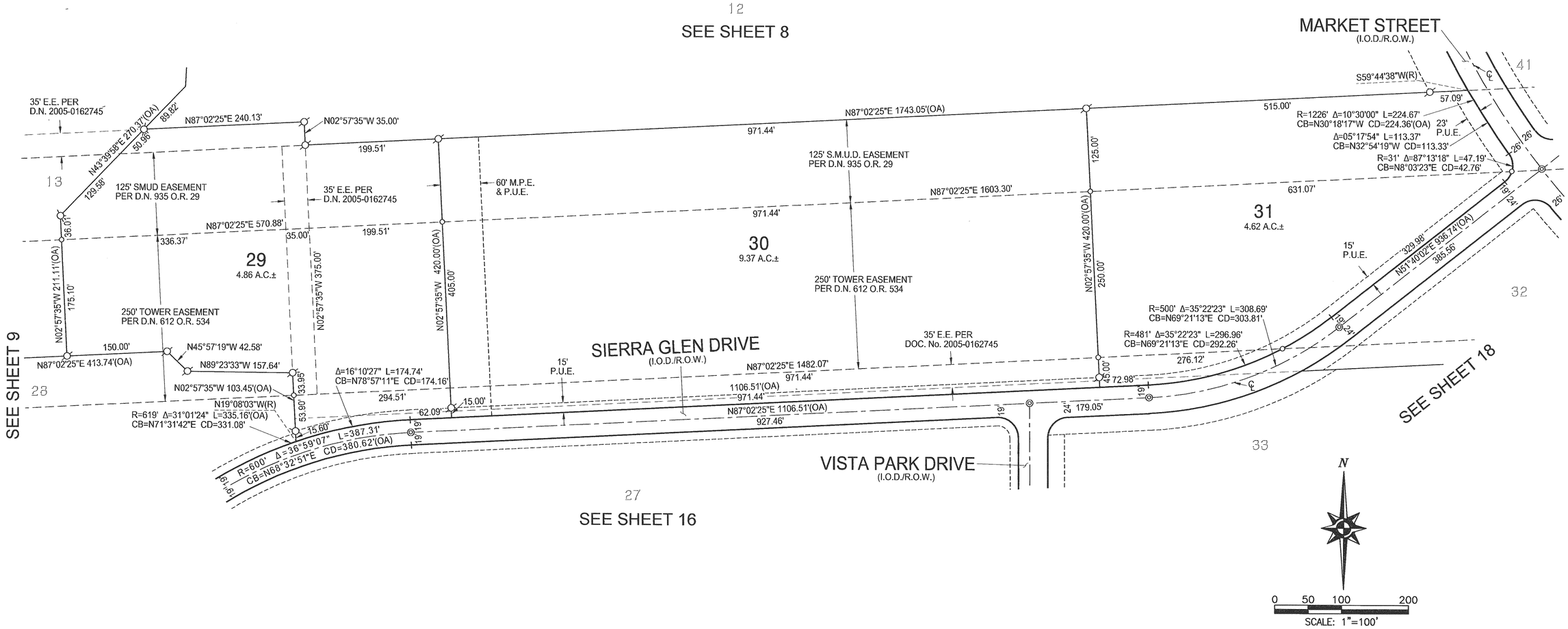
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JANUARY 2018

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SHEET 16 OF 23 18254.FED



FINAL MAP OF

SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

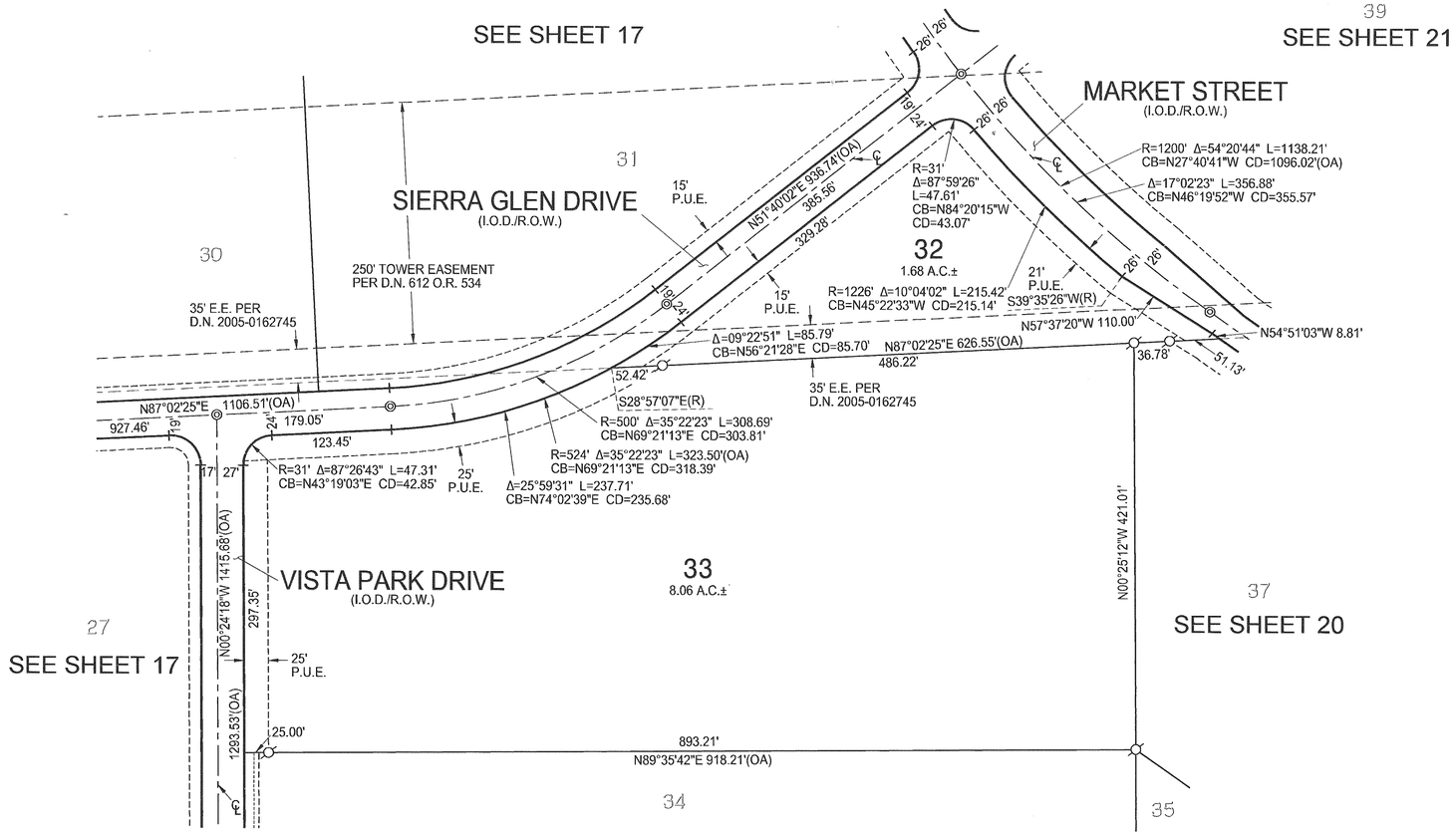
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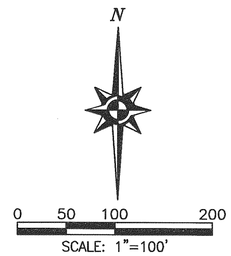
JANUARY 2018

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SHEET 17 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.





FINAL MAP OF

SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

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JANUARY 2018

SEE SHEET 18

33

25.00'

893.21'

N89°35'42"E 918.21'(OA)

421.01'

N54°51'03"W 525.87'

27

37

SEE SHEET 20

SEE SHEET 16

17' 27'

1293.53'(OA)

12.5' P.U.E.

10' P.E. SEE NOTE 4 ON SHEET 4

N00°24'18"W 1415.68'(OA)

996.18'

34

21.59 A.C.±

N00°25'12"W 1446.95'(OA)

975.94'

129.35'

R=800' Δ=54°25'51" L=760.00'

CB=N27°38'08"W CD=731.74'(OA)

N00°25'12"W 165.80'

391.92'

N89°54'32"W 422.15'(OA)

30.23'

N83°11'08"E(R)

15' P.U.E.

R=783.00' Δ=054°25'51" L=743.85'(OA)

CB=N27°38'08"W CD=716.19'

Δ=06°23'40" L=87.38'

CB=N03°37'02"W CD=87.34'

VISTA PARK DRIVE

(I.O.D./R.O.W.)

MARKET STREET

(I.O.D./R.O.W.)

136.01'

N03°52'09"E 120.34'

1340.64'(2)(3)(OA)

13

DD MAPS 26

26

17'

35

8.59 A.C.±

N00°25'12"W 723.87'(OA)

544.52'

36

5.71 A.C.±

26' P.U.E.

545.52'

N00°25'12"W

220.00'

R=31' Δ=90°30'41" L=48.97'

CB=N44°50'08"E CD=44.04'

N

0 50 100 200

SCALE: 1"=100'

VISTA GRANDE BOULEVARD

(I.O.D./R.O.W.)

35' P.U.E.

50' P.U.E.

40' P.U.E.

20'x20' BUS SHELTER EASEMENT

R=31' Δ=90°40'08" L=49.06'

CB=N45°44'22"W CD=44.10'

27' 27'

50.00'

50.00'

N80°37'44"E 60.83'

S00°05'28"W(R)

146.74'

120.00'

N80°26'48"W 60.83'

448.66'

1023.16'

427.77'

438.51'

496.93'

1317.25'

38'

48'

N88°55'34"E 5295.53'(2)(OA)

N89°54'32"W 1320.39(2)

AREA R-10 PER D.N. 2015-064318 & D.N. 2015-064325

AREA R-10 PER D.N. 2015-064323 & D.N. 2015-064333

AREA E-10 PER D.N. 2015-064333

AREA R-3 PER D.N. 2015-064323 & D.N. 2015-064333

BASELINE P & R LLC
PER D.N. 2014-0033001

BARBACCIA TRUST
PER D.N. 2004-0153428
PARCEL A
15 P.M. 143

DF PROPERTIES
PER 32 O.R. 693
PARCEL B
15 P.M. 143

FD 2" ALUMINUM MONUMENT STAMPED AS WEST 1/4 COR FOR SECTION 35 PER(2)

T11N R5E 35 36 2005 RCE 45333

RE-SET WITH MONUMENT WELL STAMPED:

T11N R5E 35 36 2017 LS 7944

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

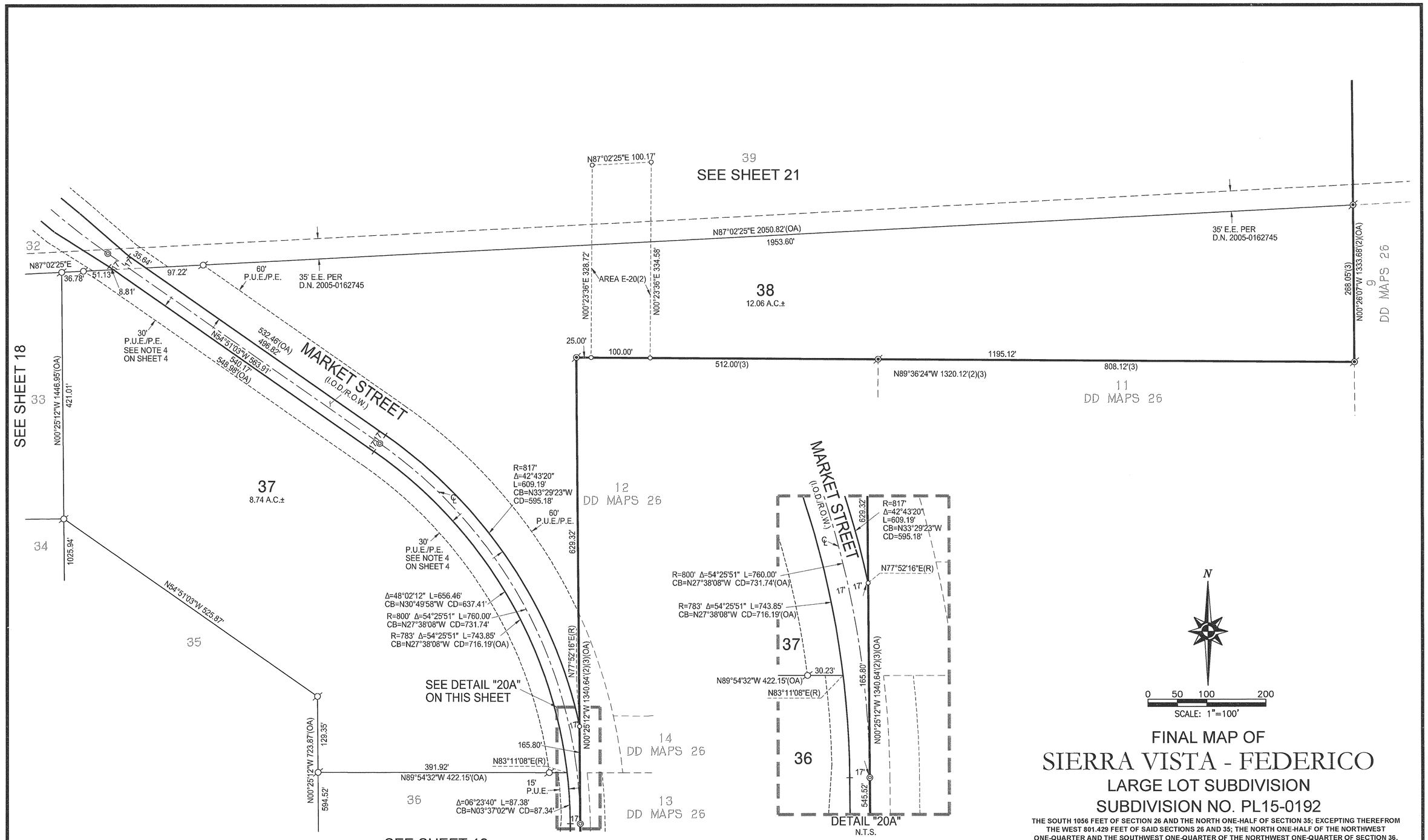
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LARGE LOT SUBDIVISION
SUBDIVISION NO. PL15-0192

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LARGE LOT SUBDIVISION

SUBDIVISION NO. PL15-0192

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SHEET 20 OF 23 18254.FED

BRANSTON DRIVE
(I.O.D./R.O.W.)

SIERRA GLEN DRIVE
(I.O.D./R.O.W.)

SIERRA GLEN DRIVE
(I.O.D./R.O.W.)

MARKET STREET
(I.O.D./R.O.W.)

SEE SHEET 22

SEE SHEET 23

SEE SHEET 18

SEE SHEET 20

SEE SHEET 20

SEE DETAIL "21A" ON THIS SHEET

R=1050' Δ=11°36'41" L=212.79'
CB=N76°22'41"E CD=212.42'

N07°48'59"W
95.49'

R=1050' Δ=22°11'19" L=406.63'
CB=N86°43'20"W CD=404.09'

R=500' Δ=33°21'12" L=291.06'
CB=N68°20'38"E CD=286.97'

N85°01'14"E
103.90'
103.90'

N70°34'20"E
100.00'
100.00'

R=481' Δ=33°21'12" L=280.00'
CB=N68°20'38"E CD=276.07'

R=750' Δ=14°26'53" L=189.13'
CB=N77°47'47"E CD=188.63'

R=769' Δ=14°26'53" L=193.92'
CB=N77°47'47"E CD=193.40'

R=1031' Δ=33°47'59" L=608.21'
CB=N87°28'20"E CD=599.42'

R=1050' Δ=33°47'59" L=619.41'
CB=N87°28'20"E CD=610.47'(OA)

15'
P.U.E.

DRAINAGE EASEMENT
PER DOC. No. 2006-0122389
SEE SHEET 23

N75°37'40"W 256.37'
256.37'

N86°25'23"W 152.38'
152.38'

R=750' Δ=10°47'43" L=141.31'
CB=N81°01'32"W CD=141.10'

R=769' Δ=10°47'43" L=144.89'
CB=N81°01'32"W CD=144.67'

R=481' Δ=16°35'06" L=139.23'
CB=N78°07'50"W CD=138.74'

R=500' Δ=15°46'08" L=137.61'
CB=N78°32'19"W CD=137.17'

42

43

41

40
13.17 A.C.±

39
20.89 A.C.±

38

37

32

33

N87°02'25"E 2169.57'(OA)
2143.66'

N87°02'25"E

N87°02'25"E 2050.82'(OA)
1953.60'

125' S.M.U.D. EASEMENT
PER D.N. 935 O.R. 29

250' TOWER EASEMENT
PER D.N. 612 O.R. 534

N87°02'25"E 100.17'

35' E.E. PER
D.N. 2005-0162745

AREA E-20(2)

N00°23'36"E 328.72'

N00°23'36"E 334.58'

N00°26'07"W 1333.68'(2)(3)

168.15'

125.12'

410.40'(3)

250.24'

35.03'

268.05'(3)

311.08'

493.57'

N51°40'02"E 996.74'(OA)

182.49'

25.91'

R=31' Δ=91°57'33" L=49.75'
CB=N05°41'16"E CD=44.58'

23'
P.U.E.

R=1174' Δ=10°45'09" L=220.32'
CB=N45°40'05"W CD=220.00'

R=1200' Δ=17°02'23" L=356.88'
CB=N46°19'52"W CD=355.57'

S38°57'20"W(R)

N48°48'10"W 110.00'

35.64'

97.22'

N54°51'03"W 563.91'

532.46'(OA)
496.82'

60'
P.U.E./P.E.

25.00'

100.00'

1195.12'(OA)

512.00'(3)

N89°36'24"W 1320.12'(2)(3)(OA)

26'

26'

DETAIL "21A"
N.T.S.

N18°35'35"E(R)

446.70'

425.93'(3)

21.11'

20.14'

N19°20'44"E(R)

20.24'

N20°09'42"E(R)

16.06'

152.09'(3)

N00°26'07"W 1333.68'(2)(3)(OA)

R=500' Δ=06°18'11" L=55.00'
CB=N67°30'10"W CD=54.98'(3)(TIE)

N

0 50 100 200
SCALE: 1"=100'

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

FINAL MAP OF

SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

SUBDIVISION NO. PL15-0192

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SHEET 21 OF 23 18254.FED

FD 1-1/2" BRASS DISC ON A 3/4" IRON ROD SET IN CONCRETE STAMPED AS SHOWN. ACCEPTED AS SECTION CORNER PER (1)(2)(3)

T11N R5E 26|25 35|36 1967 R C E 13444

RE-SET WITH STANDARD MONUMENT WELL AT CENTERLINE INTERSECTION FOR REFERENCE POINT STAMPED:

T11N R5E 26|25 35|36 2017 RP L S 7944

WESTPARK VILLAGE 10 PHASE 2 BB MAPS 79

WESTPARK VILLAGE 10 PHASE 2 BB MAPS 80

129 128 127 126 125 124 123 122 121 120 119 15 14 13 12 11 10 9 8 7 6 5 4

N89°18'15"W 5279.53'(2)(3)(OA)
N89°18'15"W 2639.76(BNDY)
1471.28'

SEE SHEET 8

10

N00°30'19"W 207.94'
24.01'
23.98'
N02°10'00"E 149.66'
17 17
57.94'
30' P.U.E./P.E.

MARKET STREET
(I.O.D./R.O.W.)

Δ=12°41'42" L=262.12'
CB=N06°51'10"W CD=261.58'
R=1183' Δ=18°41'15" L=385.84'(OA)
CB=N09°50'56"W CD=384.14'
N90°00'00"E 41.70'
N75°34'56"W 129.46'
N59°52'08"W 149.51'
N76°33'23"E 136.57'
N69°56'26"E 154.17'(OA)
123.95'
30.22'
S76°47'59"W(R)
Δ=05°59'32" L=123.72'
CB=N16°11'47"W CD=123.67'
Δ=37°18'21" L=781.33'
CB=N19°09'29"W CD=767.60'
17
S70°48'26"W(R)
17
N26°32'48"W 110.00'
S65°28'31"W(R)
21' P.U.E.
26'
26'
R=1174' Δ=10°45'09" L=220.32'
CB=N29°54'04"W CD=220.00'
15' P.U.E.
492.61'(OA)
364.60'
R=31' Δ=93°03'20" L=50.35'
CB=N81°48'18"W CD=44.99'
N87°02'25"E 186.99'
936.74'(OA)
551.16'
125.01'
N51°40'02"E
125' S.M.U.D. EASEMENT PER D.N. 935 O.R. 29
R=1200' Δ=54°20'44" L=1138.21'
CB=N27°40'41"W CD=1096.02'(OA)
R=1174' Δ=03°42'13" L=75.89'
CB=N33°25'32"W CD=75.87'
385.56'
19' 19'
26' 26'

42
14.51 A.C.±

41
4.35 A.C.±

40

SEE SHEET 21

11 12 31 32

BRANSTON DRIVE
(I.O.D./R.O.W.)

23.00'
62.28'
23.00'
N00°41'43"E 62.28'
23' 23'
R=1200' Δ=08°30'42" L=178.27'
CB=N03°33'38"W CD=178.11'
R=1223' Δ=08°30'42" L=181.69'
CB=N03°33'38"W CD=181.52'
12.5' P.U.E.
46.63'
N82°11'01"E(R) 4.00'
23' 23'
R=31' Δ=87°23'41" L=47.29'
CB=N35°52'52"E CD=42.83'
R=1050' Δ=11°36'41" L=212.79'
CB=N76°22'41"E CD=212.42'
R=1069' Δ=09°00'22" L=168.03'
CB=N75°04'31"E CD=167.86'
N07°48'59"W 95.49'
19'
R=750' Δ=14°26'53" L=189.13'
CB=N77°47'47"E CD=188.63'
Δ=32°03'20" L=290.37'
CB=N68°59'34"E CD=286.60'
20' P.E.
R=731' Δ=14°26'53" L=184.33'
CB=N77°47'47"E CD=183.85'
R=519' Δ=33°21'12" L=302.12'(OA)
CB=N68°20'38"E CD=297.87'
12.5' P.U.E.
N37°02'06"W(R) 98.86'(OA)
83.73'
15.13'
Δ=01°17'52" L=11.75'
CB=N52°18'58"E CD=11.75'
R=500' Δ=33°21'12" L=291.06'
CB=N68°20'38"E CD=286.97'
19' 19'
19'
103.90'
N85°01'14"E
103.90'
100.00'
N70°34'20"E
100.00'

43

SEE SHEET 23

SIERRA GLEN DRIVE
(I.O.D./R.O.W.)

N

0 50 100 200
SCALE: 1"=100'

FINAL MAP OF

SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

MACKAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 22 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

WESTPARK VILLAGE 10
PHASE 2
BB MAPS 80

WESTPARK VILLAGE 8
BB MAPS 42

7 | 6 | 5 | LOT E | 121 | 120 | 119 | 118 | 117 | 116 | 115 | 114 | 113 | 112 | 111 | 110 | 109

N89°18'15"W 5279.53'(2)(3)(OA)
N89°18'15"W 2639.76(BNDY)

23.00' | 335.00' | 1074.50'(OA) | 709.50' | 2639.76'(2)(3)

FOUND 3/4" I.P. W/ BRASS DISK STAMPED "LS 7820"(3)

T 11 N
R5E R6E
S25 | S30
S36 | S31
1994
PLS 5854

FD 1-1/2" BRASS DISC IN A MONUMENT WELL STAMPED AS SHOWN. ACCEPTED AS SECTION CORNER PER (2)(3)

23.00'
62.28'
N00°41'43"E 62.28'

BRANSTON DRIVE
(I.O.D./R.O.W.)

30.00'

DRAINAGE EASEMENT PER D.N. 2006-0122389

42

SEE SHEET 22

R=1200' Δ=08°30'42" L=178.27'
CB=N03°33'38"W CD=178.11'

R=1177' Δ=08°30'42" L=174.85'
CB=N03°33'38"W CD=174.69'

12.5' P.U.E.

46.63'

N82°11'01"E(R) 4.00'
R=31' Δ=87°23'41" L=47.29'
CB=N51°30'49"W CD=42.83'

N07°48'59"W(R)

95.49'

N00°41'43"E 385.85'

323.65'(TIE)
N00°41'43"E 404.15'

43
8.99 A.C.±

Δ=22°11'19"
L=406.63'
CB=N86°43'20"W
CD=404.09'

Δ=02°36'28"
L=48.66'
CB=N76°55'54"W
CD=48.65'(TIE)

SIERRA GLEN DRIVE
(I.O.D./R.O.W.)

R=731' Δ=10°47'43" L=137.73'
CB=N81°01'32"W CD=137.53'

R=519' Δ=15°00'58" L=136.02'
CB=N78°54'54"W CD=135.63'

12.5' P.U.E.

20' P.E.

R=500' Δ=15°46'08" L=137.61'
CB=N78°32'19"W CD=137.17'

SEE DETAIL "21A" ON SHEET 21

R=500' Δ=06°18'11" L=55.00'
CB=N67°30'10"W CD=54.98'(3)(TIE)

R=1050' Δ=33°47'59" L=619.41'(OA)
CB=N87°28'20"E CD=610.47'

R=1069' Δ=19°35'00" L=365.38'
CB=N85°25'10"W CD=363.60'

N63°27'36"E
47.42'

N26°32'24"W
30.00'

N63°27'36"E
65.72'

256.37'
N75°37'40"W 256.37'

152.38'
N86°25'23"W 152.38'

R=750' Δ=10°47'43" L=141.31'
CB=N81°01'32"W CD=141.10'

40

SEE SHEET 21

4
DD MAPS 26

446.70'
425.59'(3)

152.09'(3)

N00°26'07"W 1333.68'(2)(3)(OA)

N

0 50 100 200
SCALE: 1"=100'

FINAL MAP OF

SIERRA VISTA - FEDERICO

LARGE LOT SUBDIVISION

SUBDIVISION NO. PL15-0192

THE SOUTH 1056 FEET OF SECTION 26 AND THE NORTH ONE-HALF OF SECTION 35; EXCEPTING THEREFROM THE WEST 801.429 FEET OF SAID SECTIONS 26 AND 35; THE NORTH ONE-HALF OF THE NORTHWEST ONE-QUARTER AND THE SOUTHWEST ONE-QUARTER OF THE NORTHWEST ONE-QUARTER OF SECTION 36, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN AS DESCRIBED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 4, 2002 AS DOCUMENT NO. 2002-0012476 OFFICIAL RECORDS OF PLACER COUNTY.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

JANUARY 2018

MACKAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

SHEET 23 OF 23 18254.FED

SEE SHEET 4 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.10
File #: 0400-04-12-1
Item ID: 2026-350

Title:	Sierra Vista Specific Plan Parcel WB-30 - Parcel Map
Contact:	Jeff Hendrix 916-774-5463 jhendrix@roseville.ca.us

SUMMARY

Staff recommends approval of the Sierra Vista Specific Plan Parcel WB-30 Parcel map. Engineering has completed its review of the parcel map and found that it is in compliance with the approved tentative map. This map will create three (3) commercial and three (3) public right-of-way lots. The actions requested have no fiscal impact on the City's General Fund.

RECOMMENDATION

It is recommended that the City Council approve the Sierra Vista Specific Plan (SVSP) Parcel WB-30 parcel map on file with the City Clerk and accept on behalf of the public, Parcels A, B, and C offered thereon.

BACKGROUND

The Development Services - Engineering section has reviewed the subject parcel map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met.

FISCAL IMPACT

There is no fiscal impact on the City's General Fund associated with this approval.

ENVIRONMENTAL REVIEW

Approval of the SVSP PCL WB-30 Parcel Map is an action that is subject to the California Environmental Quality Act (CEQA). Project level CEQA compliance for the WB-30 Parcel map was accomplished with preparation of the Sierra Vista Specific Plan EIR (Adopted: May 5, 2010) (SCH# 2008032017) and the Mitigated Negative Declaration (MND) and associated Mitigation Monitoring Program approved by the City of Roseville on June 6, 2012. Because the SVSP WB-30 Parcel Map is consistent with the project evaluated in the Sierra Vista Specific Plan Environmental Impact Report (EIR), no new effects would be expected to occur and all applicable mitigation measures from the Sierra Vista Specific Plan EIR will be implemented. As such, no additional CEQA action is required at this time.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

4. Invest in well-planned infrastructure and growth

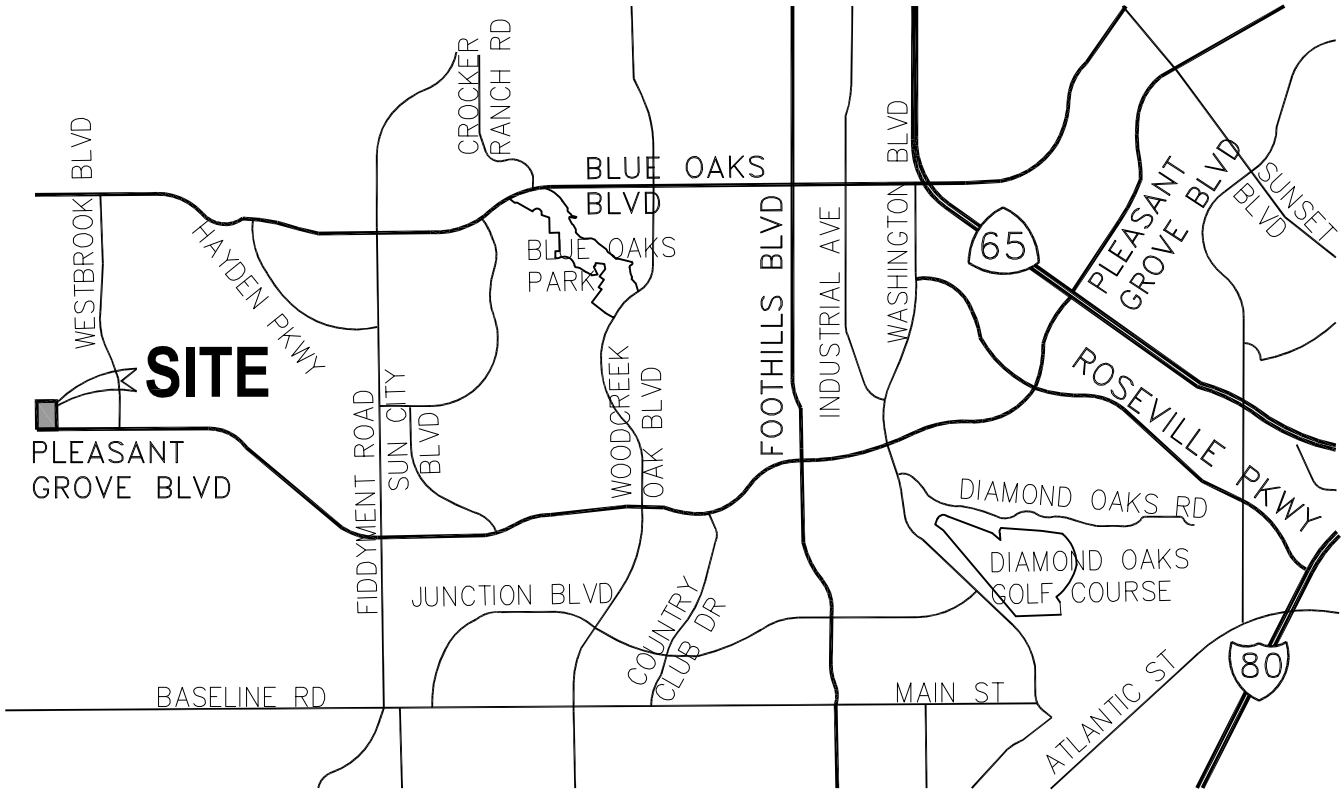
Respectfully Submitted,
Jeff Hendrix, Associate Engineer

Mike Isom, Development Services Director

ATTACHMENTS:
1. WB-30 Vicinity Map
2. WB-30 Parcel Map

REVIEWERS:

Jeff Hendrix, Development Services Department - Engineering Division	Created/Initiated - 4/29/2026
Marc Stout, Development Services Department - Engineering Division	Approved - 4/30/2026
Mike Isom, Development Services Department	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/5/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/7/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/7/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/8/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026



Dwg: X:\2021\21-0088-00 (SVSP WB-30&31)\DWG\SRVY\WORKING\EXHIBITS\VICINITY MAP\210088-S1-VM01.DWG | Saved: 04-17-26 09:22am MCHIARA

MORTON & PITALO, INC.
CIVIL ENGINEERING • LAND PLANNING • LAND SURVEYING

600 Coolidge Drive, Suite 140 • Folsom, CA 95630
phone: 916.984.7621 • fax: 916.984.9617 • survey fax: 916.563.6770
survey email: staking@mpengr.com • web: www.mpengr.com

DRAWN:	MUC	JOB NO:	210088
CHECKED:	MJC	DATE:	APRIL 2026
SCALE:	NTS	SHEET:	1 of 1

VICINITY MAP
WESTBROOK VILLAGE WB-30

CITY OF ROSEVILLE, STATE OF CALIFORNIA

BOOK _____ OF PARCEL MAPS, PAGE _____

PARCEL MAP
SVSP PCL WB-30
SUBDIVISION NO. PL26-0067

LOTS 1, 2 & 3 ~ WESTBROOK - PHASES 2 & 3 ~ DD MAPS 79
BEING A PORTION OF SECTION 27, T. 11 N., R. 5 E., M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

APRIL 2026

MORTON & PITALO, INC.

OWNER'S STATEMENT

THE UNDERSIGNED BEING THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE LANDS SUBDIVIDED HEREON, HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS PARCEL MAP OF "SVSP PCL WB-30" AND OFFER FOR DEDICATION AND DO HEREBY DEDICATE AS PUBLIC RIGHT OF WAY AND PUBLIC UTILITY EASEMENT PLEASANT GROVE BOULEVARD SHOWN HEREON AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

(1) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF SEWER PIPES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO, ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "PUBLIC SEWER EASEMENT".

(2) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF RECYCLED WATER PIPES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO, ON, OVER, UNDER AND ACROSS THE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "R.W.E." (PUBLIC RECYCLED WATER EASEMENT).

(3) PUBLIC EASEMENTS FOR THE PASSAGE OF PEDESTRIAN TRAFFIC, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO, ON, OVER AND ACROSS THE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "P.E." (PEDESTRIAN EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

(1) PARCELS A, B, AND C, AS PUBLIC RIGHT OF WAY.

PINE ISLAND APARTMENTS, LLC, AN INDIANA LIMITED LIABILITY COMPANY

BY: _____

PRINT NAME: _____

PRINT TITLE: _____

DATE: _____

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF _____

COUNTY OF _____

ON _____, BEFORE ME, _____,A NOTARY PUBLIC PERSONALLY APPEARED_____

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

_____

NOTARY PUBLIC, STATE OF_____

PRINT NAME _____

MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY

MY COMMISSION NO. _____

MY COMMISSION EXPIRES _____

BENEFICIARY'S STATEMENT

STERLING BANK, AS BENEFICIARY UNDER DEEDS OF TRUST RECORDED ON AUGUST 8, 2025 AS DOCUMENT NO. 2025-0042710 PLACER COUNTY OFFICIAL RECORDS, ON AUGUST 8, 2025 AS DOCUMENT NO. 2025-0042711, ON AUGUST 18, 2025 AS DOCUMENT NO. 2025-0044285 PLACER COUNTY OFFICIAL RECORDS, AND ON AUGUST 18, 2025 AS DOCUMENT NO. 2025-0044286, HEREBY CONSENTS TO THE RECORDATION OF THIS MAP AND THE SUBDIVISION OF THE LANDS SHOWN HEREON.

STERLING BANK

BY: _____

PRINT NAME: _____

PRINT TITLE: _____

DATE: _____

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF _____

COUNTY OF _____

ON _____, BEFORE ME, _____,A NOTARY PUBLIC PERSONALLY APPEARED_____

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

_____

NOTARY PUBLIC, STATE OF_____

PRINT NAME _____

MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY

MY COMMISSION NO. _____

MY COMMISSION EXPIRES _____

SURVEYOR'S STATEMENT

THIS PARCEL MAP OF "SVSP PCL WB-30" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF PINE ISLAND APARTMENTS, L.P. IN JANUARY, 2026. I HEREBY STATE THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP, IF ANY. ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED AND ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

DATED _____

_____

MICHAEL J. CHIARA
P.L.S. 9058
EXP. DATE: 09/30/27

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS PARCEL MAP OF "SVSP PCL WB-30" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED _____

_____

MARC STOUT CITY ENGINEER, CITY OF ROSEVILLE
R.C.E. 69879
EXP. DATE: 9/30/2026

I HEREBY STATE THAT I AM SATISFIED THAT THIS PARCEL MAP OF "SVSP PCL WB-30" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATED _____

_____

TIMOTHY G. BLAIR, P.L.S. 8278
EXP. DATE: 12/31/2027

PROFESSIONAL LAND SURVEYOR ☆ TIMOTHY G. BLAIR ☆ No. 8278 EXP. 12/31/27 STATE OF CALIFORNIA

CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS PARCEL MAP OF "SVSP PCL WB-30" AND HAS ACCEPTED, ON BEHALF OF THE PUBLIC, THE PUBLIC EASEMENTS OFFERED HEREON FOR DEDICATION, AND HAS ACCEPTED, SUBJECT TO IMPROVEMENT, THE PUBLIC RIGHTS-OF-WAY FOR PARCELS A, B AND C, OFFERED HEREON FOR DEDICATION AND HAS APPROVED THE ABANDONMENT OF THE EASEMENT AND IRREVOCABLE OFFER OF DEDICATION LISTED HEREIN, IN NOTE 3 ON SHEET 2.

DATED _____

_____
CITY CLERK, CITY OF ROSEVILLE

BY _____
DEPUTY CLERK, CITY OF ROSEVILLE

RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 20___ AT____.M IN BOOK _____ OF PARCEL MAPS, AT PAGE _____, AT THE REQUEST OF MORTON & PITALO, INC.

DOCUMENT NO. _____

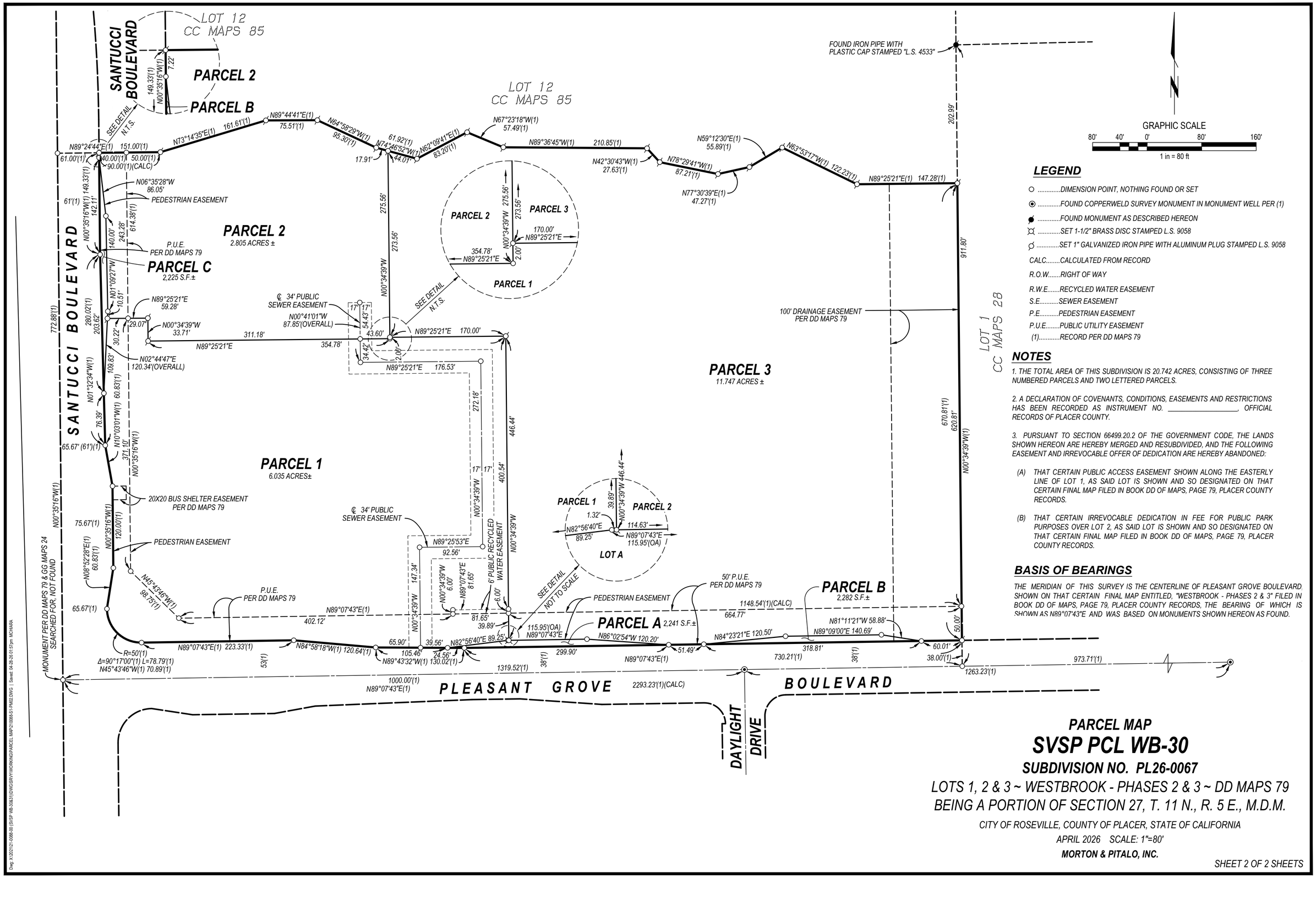
FEE $ _____

_____
RYAN RONCO
RECORDER OF PLACER COUNTY
STATE OF CALIFORNIA

BY _____
DEPUTY

SHEET 1 OF 2 SHEETS

Dwg: X:\2021\21-0088.00 (SVSP #6B-30&31)\DWG\SRVY\WORK\DP\PARCEL MAP 21088S1-PM01.DWG | Saved: 04-28-26 02:00pm MCHIARA



GRAPHIC SCALE

80' 40' 0' 80' 160'

1 in = 80 ft

LEGEND

- ○ .....DIMENSION POINT, NOTHING FOUND OR SET
- ⊙ .....FOUND COPPERWELD SURVEY MONUMENT IN MONUMENT WELL PER (1)
- ● .....FOUND MONUMENT AS DESCRIBED HEREON
- ⊠ .....SET 1-1/2" BRASS DISC STAMPED L.S. 9058
- ⌀ .....SET 1" GALVANIZED IRON PIPE WITH ALUMINUM PLUG STAMPED L.S. 9058

CALC.....CALCULATED FROM RECORD

R.O.W.....RIGHT OF WAY

R.W.E.....RECYCLED WATER EASEMENT

S.E.....SEWER EASEMENT

P.E.....PEDESTRIAN EASEMENT

P.U.E.....PUBLIC UTILITY EASEMENT

(1).....RECORD PER DD MAPS 79

NOTES

1. THE TOTAL AREA OF THIS SUBDIVISION IS 20.742 ACRES, CONSISTING OF THREE NUMBERED PARCELS AND TWO LETTERED PARCELS.

2. A DECLARATION OF COVENANTS, CONDITIONS, EASEMENTS AND RESTRICTIONS HAS BEEN RECORDED AS INSTRUMENT NO. _____, OFFICIAL RECORDS OF PLACER COUNTY.

3. PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, THE LANDS SHOWN HEREON ARE HEREBY MERGED AND RESUBDIVIDED, AND THE FOLLOWING EASEMENT AND IRREVOCABLE OFFER OF DEDICATION ARE HEREBY ABANDONED:

(A) THAT CERTAIN PUBLIC ACCESS EASEMENT SHOWN ALONG THE EASTERLY LINE OF LOT 1, AS SAID LOT IS SHOWN AND SO DESIGNATED ON THAT CERTAIN FINAL MAP FILED IN BOOK DD OF MAPS, PAGE 79, PLACER COUNTY RECORDS.

(B) THAT CERTAIN IRREVOCABLE DEDICATION IN FEE FOR PUBLIC PARK PURPOSES OVER LOT 2, AS SAID LOT IS SHOWN AND SO DESIGNATED ON THAT CERTAIN FINAL MAP FILED IN BOOK DD OF MAPS, PAGE 79, PLACER COUNTY RECORDS.

BASIS OF BEARINGS

THE MERIDIAN OF THIS SURVEY IS THE CENTERLINE OF PLEASANT GROVE BOULEVARD. SHOWN ON THAT CERTAIN FINAL MAP ENTITLED, "WESTBROOK - PHASES 2 & 3" FILED IN BOOK DD OF MAPS, PAGE 79, PLACER COUNTY RECORDS, THE BEARING OF WHICH IS SHOWN AS N89°07'43"E AND WAS BASED ON MONUMENTS SHOWN HEREON AS FOUND.

PARCEL MAP
SVSP PCL WB-30
SUBDIVISION NO. PL26-0067

LOTS 1, 2 & 3 ~ WESTBROOK - PHASES 2 & 3 ~ DD MAPS 79
BEING A PORTION OF SECTION 27, T. 11 N., R. 5 E., M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

APRIL 2026 SCALE: 1"=80'

MORTON & PITALO, INC.

SHEET 2 OF 2 SHEETS

Dwg: X:\2021\21-0088-00 (SVSP HIB-30&31)\DWG\SRVY\WORKING\PARCEL MAP 210088-S1-PM02.DWG | Saved: 04-28-26 01:57pm MICHARA

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.11
File #: 0400-04-09-01 & 0900-04-02
Item ID: 2026-359

Title:	West Roseville Specific Plan Fiddyment Ranch Blue Oaks Boulevard Widening - Reimbursement Agreement
Contact:	Matt Todd 916-774-5562 mtodd@roseville.ca.us

SUMMARY

Staff recommends approval of a Reimbursement Agreement with JEN California 15 LLC in the amount of $5,493,744 to construct West Roseville Specific Plan Fiddyment Ranch Blue Oaks Boulevard Widening. Funding is included in the Developer Reimbursement Account of the Traffic Mitigation Fund.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution to approve a Reimbursement Agreement with JEN California 15 LLC for West Roseville Specific Plan Fiddyment Ranch Blue Oaks Boulevard Widening and authorize the City Manager to execute it on behalf of the City of Roseville.

BACKGROUND

In February 2004, the City adopted the West Roseville Specific Plan and associated Development Agreements. The agreements and specific plan obligate the developers of the West Roseville Specific Plan to construct the infrastructure needed to support the plan area, including the construction of Blue Oaks Boulevard within the plan area. Additionally, any planned roadway improvements constructed in excess of the developer's obligation are subject to reimbursement through the City's Traffic Mitigation Fund.

JEN California 15 LLC is the owner of the third phase of the Fiddyment Ranch portion of the West Roseville Specific Plan, and will be widening the north half of Blue Oaks Boulevard between Fiddyment Road and Hayden Parkway. A portion of the widening improvements are in excess of the developer's obligation, and JEN California 15 LLC is requesting to enter into a reimbursement agreement with the City in the amount of $5,493,744. The reimbursement is funded through the City's Traffic Mitigation Fund, specifically from the Developer Reimbursement Account, and will have no impact to the City's General Fund.

FISCAL IMPACT

The actions requested as part of this item will have no impact to the City's General Fund. This project request is funded through the Traffic Mitigation Fund collected over time and specifically from the Developer Reimbursement Account.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The reimbursement agreement for WRSP Fiddyment Ranch Blue Oaks Boulevard Widening meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

4. Invest in well-planned infrastructure and growth

Respectfully Submitted,
Matt Todd, Principal Engineer

Mike Isom, Development Services Director

ATTACHMENTS:

1. Resolution 26-152
2. Reimbursement Agreement
3. Site Map

REVIEWERS:

Matt Todd, Development Services Department - Engineering Division	Created/Initiated - 4/28/2026
Marc Stout, Development Services Department - Engineering Division	Approved - 4/30/2026
Mike Isom, Development Services Department	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/5/2026
Katrina Six, City Clerk Department	Approved - 5/5/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/7/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

RESOLUTION NO. 26-152

APPROVING A REIMBURSEMENT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JEN CALIFORNIA 15 LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Reimbursement Agreement for the West Roseville Specific Plan Fiddyment Ranch Blue Oaks Boulevard Widening project, by and between the City of Roseville and JEN California 15 LLC, has been reviewed by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Reimbursement Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville; and

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY/DEVELOPER
REIMBURSEMENT AGREEMENT

(Project: WRSP Fiddyment Ranch Blue Oaks Boulevard Widening)

THIS AGREEMENT is made and entered into this ___ day of _____, 2026, by and between the City of Roseville, a municipal corporation, ("CITY") and JEN California 15 LLC, a California limited liability company ("DEVELOPER").

RECITALS

A. DEVELOPER, the master developer of the Fiddyment Ranch plan area within the West Roseville Specific Plan, has agreed to construct and install certain Public Improvements as shown within Exhibit "A" and described within Exhibit "B," attached hereto and made part of this Agreement ("Public Improvements"), to the satisfaction of the Public Works Director/City Engineer of CITY. CITY agrees to accept such Public Improvements and to maintain them upon satisfactory completion.

B. DEVELOPER and CITY will substantially benefit from the construction and installation of the Public Improvements as described in Recital A above.

C. The total cost of constructing the Public Improvements as estimated using current prevailing wages and in accordance with the Improvement Plans is estimated at approximately, ten million one hundred thirty-seven thousand seven hundred ninety-six dollars ($10,137,796.00) ("Improvement Costs"), as more particularly set out in the estimated breakdown of costs ("Breakdown of Costs"), Exhibit "C," attached and incorporated by this reference.

D. Pursuant to the Breakdown of Costs, the parties have determined that the obligation of Improvement Costs will be allocated between CITY, and DEVELOPER as follows:

DEVELOPER	$4,644,052.00
CITY TMF	$5,493,744.00
TOTAL	**$10,137,796.00**

E. DEVELOPER and CITY desire to enter into this Agreement providing for the direct installation by DEVELOPER of the Public Improvements in accordance with the approved Improvement Plans, for subsequent reimbursement of the Improvement Costs (and any approved and agreed-upon increases thereto) by CITY directly to DEVELOPER.

NOW, THEREFORE, in consideration of the covenants set forth herein, CITY and DEVELOPER hereby agree as follows:

1. Construction of the Public Improvements. DEVELOPER shall cause the Public Improvements to be constructed and installed in accordance with the approved Improvement Plans. DEVELOPER is also required, and the specifications and bid and contract documents shall require all contractors and subcontractors, to pay prevailing wages and to otherwise comply with applicable provisions of the California Labor Code, Government Code, and Public Contracts Code relating to public works projects of cities and/or as may be required by CITY standards and procedures.

2. Contractor Registration. No contractor or subcontractor may be listed on a bid proposal for the Public Improvements or work on the Public Improvements unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. DEVELOPER shall be responsible for ensuring these contractor registration requirements are

adhered to since this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

3. Warranty Bond. Prior to the start of construction, DEVELOPER shall post, in addition to other required bond and security requirements, a warranty bond in the amount equal to ten percent (10%) of the total construction cost, in a form acceptable to CITY. The warranty period shall start at acceptance of the Public Improvements by the CITY, and the warranty bond shall be released one (1) year thereafter (or as soon as any warranty repairs are complete to the satisfaction of the CITY).

4. Reimbursement of the Costs of the Public Improvements. In consideration of the satisfactory completion of the Public Improvements, CITY shall reimburse DEVELOPER for those portions of the Improvement Costs attributable to CITY as set forth in Recital D, hereof (the "Reimbursable Costs"). CITY and DEVELOPER acknowledge that the actual Reimbursable Costs may vary from the estimated costs, depending upon the actual costs of constructing and installing the Public Improvements. Documentation for any variation in costs shall be submitted to CITY by DEVELOPER for CITY review. Approval shall be issued if the variation is adequately justified, in the determination of CITY. Any variation in costs shall be agreed to by the parties. In the event that projected costs (including change orders) result in an increase in cost that is not approved by the CITY, DEVELOPER shall suspend all current activities, CITY shall reimburse DEVELOPER for all expenses incurred (subject to City review of documentation and agreement for variation as described above), and CITY shall assume responsibility for the completion of the Public Improvements; the Warranty Bonds (if posted) shall be reduced to the value of any work actually performed and commence as of the date of

suspension, and the Reimbursement Agreement shall be terminated, except for paragraphs 9-11, 14, and 16.

The Reimbursable Costs shall include the contract bid amount for the Public Improvements as reflected on the Breakdown of Costs and reasonable change orders, as approved by CITY. No interest shall be paid on the fees, or shall accrue on the amount to be reimbursed.

5. Timing of Reimbursements. CITY shall reimburse DEVELOPER on a monthly basis after submission by DEVELOPER and approval by CITY Engineer of itemized invoices evidencing the costs corresponding to such monthly billing (the "Supporting Information"). The City shall reimburse the DEVELOPER within thirty (30) business days of CITY's receipt and approval of such invoices and Supporting Information, contingent on the availability of Traffic Mitigation Fee ("TMF") funds.

6. Permits. DEVELOPER shall be responsible for obtaining all necessary permits, and associated bonds/securities. CITY shall approve all plans prior to issuing any permit.

7. Changes in the Scope of Work. If during the course of construction field conditions require a change of scope different than contemplated in either Exhibit "A," "B" or "C" as referenced above, and prior to making any changes that will affect the scope of this Agreement, the DEVELOPER shall contact CITY and get approval by CITY for those changes.

8. Prior To Commencement of Work. Prior to commencement of Work, DEVELOPER shall comply with the following: (1) obtain pre-approval from CITY of DEVELOPER's construction documents; (2) cause its contractor to obtain an encroachment permit from City prior to commencement of construction activities in CITY's right of way (and adjacent thereto); and, (3) cause its contractor to provide insurance and related documentation to

CITY in accordance with Paragraph 10 of this Agreement. In addition, as required by California Labor Code Section 1773.3, DEVELOPER shall notify the Department of Industrial Relations of the project within five (5) days of the award of a contract to a contractor for the Public Improvements.

9. Indemnification. To the fullest extent allowed by law, DEVELOPER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of DEVELOPER's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

DEVELOPER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

10. Insurance. Prior to the issuance of an encroachment permit and commencement of any field construction for those certain improvements as shown on Exhibit "A," the DEVELOPER shall, or shall cause its contractor to, have on file with CITY throughout the duration of construction and maintain in full force the following policies of insurance:

POLICY	LIMITS OF LIABILITY
Commercial General Liability, Including endorsements for comprehensive form, premises operations, products/completed operations, broad form property damage, independent contractors, contractual, personal injury, explosion/collapse and underground hazard	Bodily Injury: $2,000,000 each occurrence $4,000,000 aggregate Property Damage: $2,000,000 each occurrence Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Workers' Compensation	Statutory
Automobile Liability	$1,000,000 combined single limit

a. Form. DEVELOPER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. DEVELOPER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, prior to undertaking any work hereunder. Such insurance shall specifically cover the contractual liability of DEVELOPER. The additional insured coverage under the DEVELOPER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in

this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. DEVELOPER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Contractors. DEVELOPER agrees to include in its contracts with all contractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the contractor's work. Furthermore, DEVELOPER shall require its contractors to agree to be bound to DEVELOPER and CITY in the same manner and to the same extent as DEVELOPER is bound to CITY under this Agreement. Additionally, DEVELOPER shall obligate its contractors to comply with these same provisions with respect to any subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the contractor or any subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full

certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. DEVELOPER hereby agrees to waive subrogation which any insurer of DEVELOPER may acquire from DEVELOPER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by DEVELOPER, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve DEVELOPER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Obligations Arising From Agreement. Neither the General Fund, nor any other fund or monies of CITY, except for Roseville Traffic Mitigation Fees, shall be utilized for payment of any obligations arising from this Agreement. Neither the credit nor the taxing power of CITY is pledged for the payment of any obligations arising from this Agreement. CITY's obligations arising from this Agreement are not a debt of CITY, or a legal or equitable pledge, charge, lien or encumbrance upon any of its property, or upon any of its income, receipts or revenues.

12. Notice. It shall be DEVELOPER's responsibility to keep CITY apprised of DEVELOPER's address during the term of this Agreement. Upon the expiration of this

Agreement, any fees not reimbursed to DEVELOPER shall escheat to CITY and CITY shall be free and clear of any obligation to DEVELOPER.

13. Successors and Assigns. Each and every provision of this Agreement shall be binding and inure to the benefit of the successors and assigns of the parties hereto. Neither this Agreement nor any of its terms, rights, benefits, or responsibilities may be assigned without the express written consent of the CITY.

14. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

16. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

17. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

18. Term of Agreement. This Agreement shall take effect upon execution by the parties and continue until the Public Improvements have been accepted by the CITY and DEVELOPER has been reimbursed for the Reimbursable Costs.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 2026, and DEVELOPER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
MARC STOUT
City Engineer

JEN CALIFORNIA 15 LLC,
a California limited liability company

BY: _____
~~CLIFTON TAYLOR~~
~~Vice President~~
KATHERINE HART JOHNS
Vice President

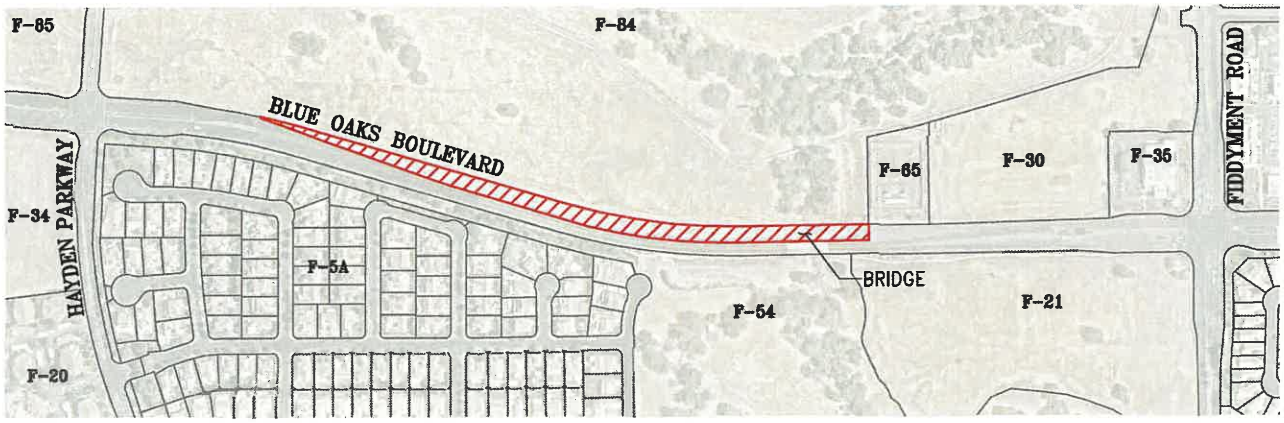
EXHIBIT A

FIDDYMENT RANCH

BLUE OAKS BOULEVARD NORTH HALF IMPROVEMENTS

CITY OF ROSEVILLE, CALIFORNIA

SEPTEMBER 4, 2025



NOT TO SCALE

LEGEND

APPROXIMATE AREA OF PROPOSED ROADWAY WIDENING

WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
3741 Douglas Blvd, Ste 150
Roseville, CA 95661
Tel 916.341.7760
Fax 916.341.7767

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EXHIBIT B

Description of Reimbursable Improvements

BLUE OAKS BOULEVARD WIDENING
HAYDEN PARKWAY TO EAST SIDE OF KASEBERG CREEK

Improvements to be reimbursed by the City Traffic Mitigation Fund (TMF) include the design and construction of the public roadway improvements associated with the widening of Blue Oaks Boulevard between Fiddyment Road and Hayden Parkway, as shown on Exhibit "A" and identified in Exhibit "C", and the north half of the Blue Oaks Boulevard bridge over Kaseberg Creek.

EXHIBIT C

BLUE OAKS BLVD WIDENING
HAYDEN PARKWAY TO EAST SIDE OF KASEBERG CREEK
DESIGN & IMPROVEMENT COST SUMMARY
April 8, 2026

ITEM	COST
ENGINEERING DESIGN	
BRIDGE DESIGN (DNB PROPOSAL)	
Geotechnical Borings & Foundation Design	$ 62,000
Bridge Desing & Construction Drawings	$ 164,475
Civil, H&H, Permitting & Bological Support	$ 10,400
ENVIRONMENTAL PERMITTING (1602 & 404 PERMITS & PRECONSTRUCTION SURVEYS)	
Permit Applications & Preconstruction Surveys (Madrone Biological Estimate)	$ 40,000
1602 & 404 Permit Processing and Management (Domeyko Taylor Holding Company)	$ 122,000
ROAD DESIGN & STAKING (WOOD RODGERS PROPOSAL)	
Topographic Survey	$ 30,400
Storm Drain Analysis	$ 12,000
Blue Oaks Boulvard Improvement Plans	$ 86,000
Landscape Improvement Plans	$ 38,200
Construction Staking - Street & Util;ity	$ 31,500
Construction Staking - Bridge	$ 12,000
Construction Staking - restaking	$ 8,000
Engineering Support - cost estimates & bid documents	$ 35,000
Blueprints & delivery	$ 1,500
GEOTECHNICAL CONSULTANT (MPE PROPOSAL)	
Geotechnical Report & Plan Review	$ 17,250
Soils Observation	$ 50,493
TOTAL ENGINEERING/DESIGN COSTS	***$ 721,218***
PLAN CHECK/INSPECTION FEES & WARRANTY BOND COSTS	
Bridge Plan Check & Inspection Fees	$ 148,171
Road & Utility Improvement Plan Check & Inspection Fees	$ 187,345
Insurance	$ 24,996
Warranty Bond costs (10% Warranty Bond, Bond cost = 1% of bond amount)	$ 7,210
TOTAL PLAN CHECK & INSPECTION FEES	***$ 367,722***
TOTAL SOFT COSTS (15% OF CONSTRUCTION COST)	***$ 1,088,940***
CONSTRUCTION	
Bridge Construction (RNR Proposal)	$ 3,139,236
Roadway Construction (Wood Rodgers Estimate)	$ 3,527,000
Domestic Water Main Construction (Wood Rodgers Estimate)	$ 544,000
TOTAL CONSTRUCTION COST	***$ 7,210,236***
CONTINGENCY (20% OF CONSTRUCTION COST)	**$ 1,442,047**
MANAGEMENT FEE (5% OF DESIGN & CONSTRUCTION COSTS)	**$ 396,573**
GRAND TOTAL - DESIGN/CONSTRUCTION/MANAGEMENT	***$ 10,137,796***

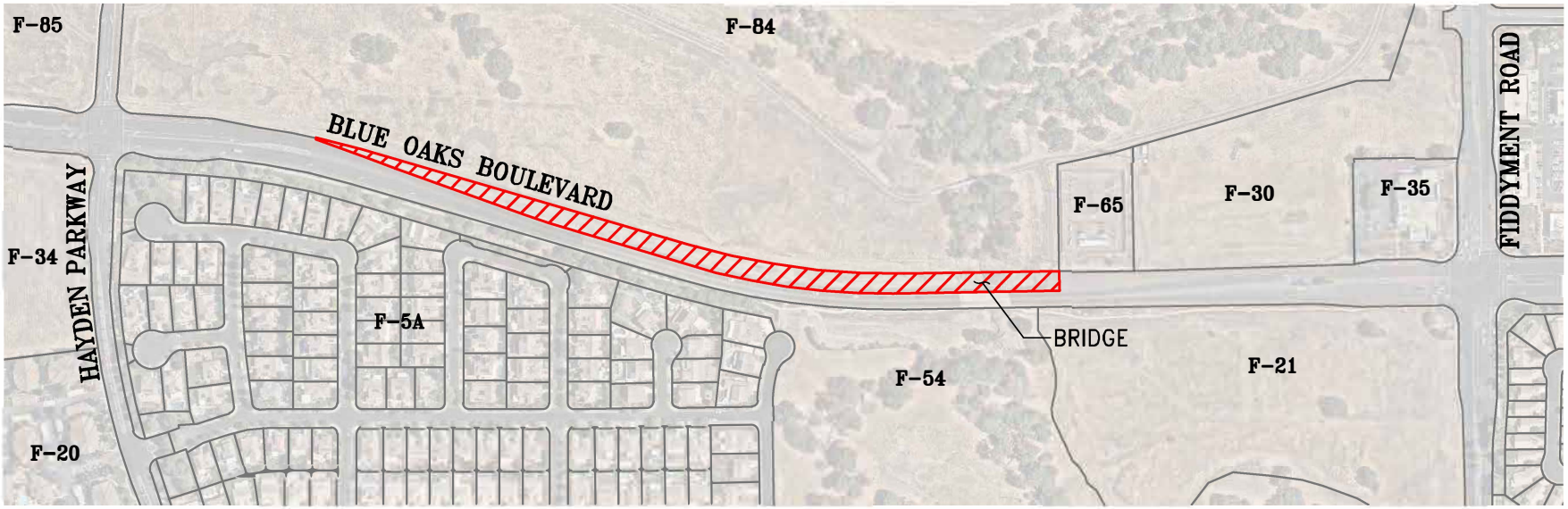
EXHIBIT A: SITE MAP

FIDDYMENT RANCH

BLUE OAKS BOULEVARD NORTH HALF IMPROVEMENTS

CITY OF ROSEVILLE, CALIFORNIA

SEPTEMBER 4, 2025



NOT TO SCALE

LEGEND

APPROXIMATE AREA OF PROPOSED ROADWAY WIDENING

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City Council Communication

Meeting Date: 5/20/2026
Item #: VII.12
File #: 0800-05
Item ID: 2026-318

Title:	Citywide East Site Radio Communications Tower - Notice of Completion
Contact:	James Kremko 916-774-5741 jakremko@roseville.ca.us

SUMMARY

Staff recommends approval of the Notice of Completion for the Citywide East Site Radio Communication Tower Construction Project. The total cost of the construction contract with SLC, Inc was in the amount of $925,028.00 with an additional 15% contingency of $138,754.20, of which $138,534.00 was used. Funding for this project was included in the IT Replacement Fund, Public Facilities Fund, and Strategic Improvement Fund. No General Fund resources were used for the project.

RECOMMENDATION

Staff recommends that the City Council accept the construction project work known as the Citywide East Site Radio Communication Tower project as complete, adopt a resolution authorizing the Public Works Director execute the Notice of Completion, and authorize the release of the 5% project construction retention funds.

BACKGROUND

On August 21, 2024, the City Council approved a contract to award the Citywide East Site Radio Communications Tower Project to SLC, Inc. for $925,028 for the construction of a 180-foot radio communications tower, placement of a pre-manufactured equipment enclosure, backup generator with propane tank, security cameras and lighting, perimeter chain link fencing, and an access road.

Construction, including punch list and building permit closures, was completed on March 26th, 2026.

FISCAL IMPACT

The total construction cost for the project was $925,028.00 with an additional 15% contingency of $138,754.20, of which $138,534.00 was used. The total payments made to date to SLC, Inc. is $1,010,935.90 with $52,626.10 due as a 5% withheld retention now being recommended for release. No additional funding beyond the contingency is being requested to cover the contract costs with SLC, Inc. The approved project budget has sufficient funds. Funding for the project was provided by the IT Replacement Fund, Public Facilities Fund, and Strategic Improvement Fund. No General Fund resources were used for the project.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

1. Ensure a safe and healthy community
4. Invest in well-planned infrastructure and growth
6. Deliver exceptional City services

Respectfully Submitted,
James Kremko, Public Works Manager

Jason Shykowski, Public Works Director

ATTACHMENTS:

1. Resolution 26-148
2. EXHIBIT A - Location Map
3. Notice of Completion
4. Bonds

REVIEWERS:

Andre Baranov, Public Works Department - Facilities	Created/Initiated - 4/16/2026
James Kremko, Public Works Department - Facilities	Approved - 4/20/2026
Stefanie Kemen, Public Works Department - Administration Division	Approved - 4/21/2026
Kelly Aye, City Attorney Department	Approved - 4/21/2026
Katrina Six, City Clerk Department	Approved - 4/30/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/5/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/11/2026
Dominick Casey, City Clerk Department	Approved - 5/12/2026
Katrina Six, City Clerk Department	Final Approval - 5/12/2026

RESOLUTION NO. 26-148

ACCEPTING THE PUBLIC WORK KNOWN AS THE CITYWIDE EAST SITE RADIO COMMUNICATION TOWER PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE PUBLIC WORKS DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE

BE IT RESOLVED by the City Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Citywide East Site Radio Communications Project, has been approved and the public work accepted.

2. The Public Works Director is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

3. The 5% project construction retention funds is hereby authorized to be released.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

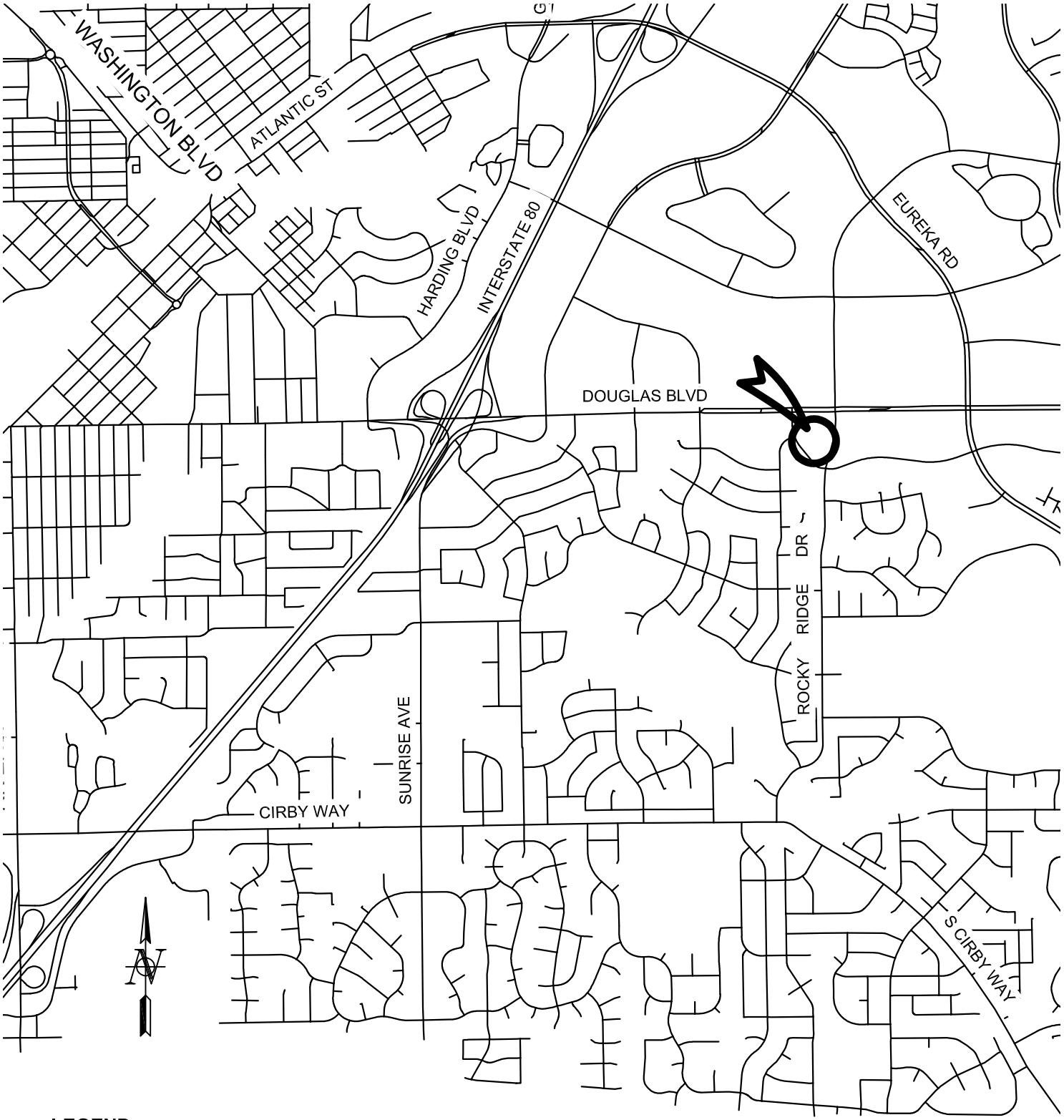
ATTEST:

_____
City Clerk

"EXHIBIT A"

EAST SITE RADIO COMMUNICATION TOWER

VICINITY MAP



LEGEND

PROJECT LOCATION

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the Citywide East Site Radio Communications Tower Project was completed and accepted by the City of Roseville on _____. The location is situated in the City of Roseville, County of Placer, State of California and is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference. The real property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA 95678.

The direct/general contractor on said project was SLC, Inc..

The surety on said project was The Gray Casualty and Surety Company
3601 N I 10 Service Rd. W, Metairie, LA 70002.

_____

Jason Shykowski

Public Works Director
City of Roseville
Owner

ATTEST:

_____
Carmen Avalos, City Clerk

State of California)
County of Placer)

I, Jason Shykowski, being first duly sworn, depose and say: I am the Public Works Director of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

_____

Jason Shykowski

Public Works Director
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this _____ day of _____, 20___, Jason Shykowski proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

_____

Place Notary Seal and/or Stamp Above *Signature of Notary Public*

Bond No. GSA01300025
Premium $ 27,751

PUBLIC WORKS
FAITHFUL PERFORMANCE BOND

(Project: Citywide East Site Radio Communications Tower)

WHEREAS, the City of Roseville ("CITY") has awarded a bid and contract to SLC, Inc. as contractor ("PRINCIPAL") for the public work described as Citywide East Site Radio Communications Tower (the "WORK"). The contract ("AGREEMENT"), for the public work described above, and all of its terms and conditions are incorporated by reference and made a part hereof; and

WHEREAS, the PRINCIPAL is required to furnish a bond in connection with the AGREEMENT guaranteeing its faithful performance; and

NOW, THEREFORE, we the undersigned PRINCIPAL and The Gray Casualty and Surety Company, a corporation organized under the laws of the state of LA, admitted and duly authorized to transact business under the laws of the State of California, as SURETY ("SURETY"), are held and firmly bound unto the CITY or its successors and assigns in the sum of Nine Hundred Twenty-Five Thousand, Twenty-Eight and 00/100 dollars ($ 925,028.00) (which amount is not less than 100% of the AGREEMENT price) to be paid to the CITY or its successors and assigns; and for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns jointly and severally, firmly by these presents.

The condition of this obligation is such that if the PRINCIPAL, or its heirs, executors, administrators, successors or assigns, shall abide by, and in all respects promptly and faithfully perform the covenants, conditions and provisions in said AGREEMENT and any alteration thereof made as therein provided, notice of which alterations to Surety being hereby waived, on its part to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless CITY, its officers, agents, employees, volunteers as therein stipulated, then this obligation shall be null and void; otherwise, this obligation shall be and remain in full force and effect.

As condition precedent to the satisfactory completion of the contract, the obligation of the PRINCIPAL and SURETY under this Bond shall remain in effect for a period of one (1) year after the completion and acceptance of the WORK. During that time, if the PRINCIPAL, its heirs, executors, administrators, successors or assigns fails to make full, complete and satisfactory repair and replacement or totally protect the CITY from any loss or damage made evident during that year which results from or is caused by either defective materials or faulty workmanship in the prosecution of the WORK, then the obligation shall remain in full force and effect. However, anything in

this paragraph to the contrary notwithstanding, the obligation of the SURETY shall continue so long as any obligation of the PRINCIPAL remains.

No prepayment or delay in payments, and no change, extension, addition or alteration of any provision of the AGREEMENT or in the specifications agreed to between the PRINCIPAL and the CITY, or any forbearance on the part of the CITY shall operate to relieve the SURETY. The SURETY hereby waives the provisions of Section 2819 of the California Civil Code. The SURETY waives all rights of subrogation against the CITY or any person employed by the CITY. If the contract price increases by the issuance of change orders, the amount specified in this bond shall increase by the same amount.

Whenever PRINCIPAL shall be and declared by CITY to be in default under the AGREEMENT, SURETY shall promptly remedy the default, or shall promptly do one of the follow at CITY's election:

1. Undertake through its agents or independent contractors, reasonably acceptable to CITY, to complete the AGREEMENT in accordance with its terms and conditions and to pay and perform all obligations of PRINCIPAL under the AGREEMENT, including without limitation, all obligations with respect to warranties, guarantees, and the payment of liquidated damages.

2. Reimburse CITY for all costs CITY incurs in completing the AGREEMENT, and in correcting, repairing or replacing defects in materials or workmanship and/or materials and workmanship which do not conform to the specifications in the AGREEMENT.

SURETY's obligations hereunder are independent of the obligations of any other surety for the performance of the AGREEMENT, and suit may be brought against SURETY and such other sureties, jointly and severally, or against any one or more of them, or against less than all of them without impairing CITY's rights against the others.

No right of action shall accrue on this bond to or for the use of any person or corporation other than CITY or its successors or assigns.

As part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by CITY in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

[SIGNATURES NEXT PAGE]

IN WITNESS WHEREOF, this instrument has been duly executed by the PRINCIPAL and SURETY above-named, on the 13th day of August, 2024.

PRINCIPAL: SLC, Inc.

BY: _____

PRINT NAME: Chad Mathisen

PRINT TITLE: CBO

AND

BY: _____

PRINT NAME: David Davis

PRINT TITLE: VP

SURETY: The Gray Casualty and Surety Company

BY: _____

PRINT NAME: Evan Rodwell

PRINT TITLE: Attorney-in-Fact

MAILING ADDRESS:

1225 West Causeway Approach

Mandeville, LA 70471

(Notarization by Surety and copy of Power of Attorney required.)

APPROVED AS TO FORM:

BY: _____
City Attorney

[L:\agreement\form agreements\Project Manuals\buildings & grounds.docx; 3/8/2022]

THE GRAY INSURANCE COMPANY
THE GRAY CASUALTY & SURETY COMPANY

GENERAL POWER OF ATTORNEY

Bond Number: GSA01300025 **Principal:** SLC, Inc.

Project: Citywide East Site Radio Communications Tower

KNOW ALL BY THESE PRESENTS, THAT The Gray Insurance Company and The Gray Casualty & Surety Company, corporations duly organized and existing under the laws of Louisiana, and having their principal offices in Metairie, Louisiana, do hereby make, constitute, and appoint: **Evan Rodwell and Amy Rodwell of Lexington, South Carolina jointly and severally** on behalf of each of the Companies named above its true and lawful Attorney(s)-in-Fact, to make, execute, seal and deliver, for and on its behalf and as its deed, bonds, or other writings obligatory in the nature of a bond, as surety, contracts of suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed the amount of $25,000,000.00.

This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Boards of Directors of both The Gray Insurance Company and The Gray Casualty & Surety Company at meetings duly called and held on the 26th day of June, 2003.

"RESOLVED, that the President, Executive Vice President, any Vice President, or the Secretary be and each or any of them hereby is authorized to execute a power of Attorney qualifying the attorney named in the given Power of Attorney to execute on behalf of the Company bonds, undertakings, and all contracts of surety, and that each or any of them is hereby authorized to attest to the execution of such Power of Attorney, and to attach the seal of the Company; and it is

FURTHER RESOLVED, that the signature of such officers and the seal of the Company may be affixed to any such Power of Attorney or to any certificate relating thereto by facsimile, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be binding upon the Company now and in the future when so affixed with regard to any bond, undertaking or contract of surety to which it is attached.

IN WITNESS WHEREOF, The Gray Insurance Company and The Gray Casualty & Surety Company have caused their official seals to be hereinto affixed, and these presents to be signed by their authorized officers this 4th day of November, 2022.

THE GRAY INSURANCE COMPANY SEAL

By: Michael T. Gray
President
The Gray Insurance Company

Cullen S. Piske
President
The Gray Casualty & Surety Company

THE GRAY CASUALTY & SURETY COMPANY SEAL

State of Louisiana
ss:
Parish of Jefferson

On this 4th day of November, 2022, before me, a Notary Public, personally appeared Michael T. Gray, President of The Gray Insurance Company, and Cullen S. Piske, President of The Gray Casualty & Surety Company, personally known to me, being duly sworn, acknowledged that they signed the above Power of Attorney and affixed the seals of the companies as officers of, and acknowledged said instrument to be the voluntary act and deed, of their companies.

Leigh Anne Henican
Notary Public
Notary ID No. 92653
Orleans Parish, Louisiana

Leigh Anne Henican
Notary Public, Parish of Orleans State of Louisiana
My Commission is for Life

I, Mark S. Manguno, Secretary of The Gray Insurance Company, do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 13th day of August , 2024 .

I, Leigh Anne Henican, Secretary of The Gray Casualty & Surety Company , do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 13th day of August , 2024 .

THE GRAY INSURANCE COMPANY SEAL

THE GRAY CASUALTY & SURETY COMPANY SEAL

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of South Carolina
County of Dorchester)

On 13 August 2024 before me, Samantha Verkerke Notary
(insert name and title of the officer)

personally appeared Evan Rodwell,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of South Carolina that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

SAMANTHA VERKERKE
NOTARY PUBLIC
STATE of SOUTH CAROLINA
My Commission Expires Sept 4, 2029

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of PLACER)

On 08/16/2024 before me, Johnathan Kneff Notary Public
(insert name and title of the officer)

personally appeared Chad Mathisen & David Davis,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

JOHNATHAN KNEFF
Comm. #2431627
Notary Public · California
Sacramento County
Comm. Expires Dec 19, 2026

WITNESS my hand and official seal.

Signature _____ **(Seal)**

Bond No. GSA01300025
Premium $ 27,751

PUBLIC WORKS
LABOR AND MATERIALS PAYMENT BOND

(Project: Citywide East Site Radio Communications Tower)

WHEREAS, the City of Roseville ("CITY"), has awarded a bid and contract to SLC, Inc. as contractor ("PRINCIPAL"), for the public work described as Citywide East Site Radio Communications Tower (the "WORK"). The contract ("AGREEMENT"), for the public work described above, and all of its terms and conditions are incorporated by reference and made a part hereof; and

WHEREAS, the PRINCIPAL is required to furnish a bond in connection with the AGREEMENT guaranteeing payment of persons who provide labor and material; and

NOW, THEREFORE, we the undersigned PRINCIPAL and The Gray Casualty and Surety Company, a corporation organized under the laws of the state of LA, admitted and duly authorized to transact business under the laws of the State of California, as SURETY ("SURETY"), are held and firmly bound unto the CITY or its successors and assigns in the sum of Nine Hundred Twenty-Five Thousand, Twenty-Eight and 00/100 dollars ($ 925,028.00) (which amount is not less than 100% of the AGREEMENT price) to be paid to the CITY or its successors and assigns; and for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns jointly and severally, firmly by these presents.

The condition of the obligation is such that if the PRINCIPAL, its subcontractors, heirs, executors, administrators, successors or assigns fails to pay any of the persons named in Section 8004 or 9100 of the Civil Code of the State of California, or the amounts due under the Unemployment Insurance Code of the State of California, or any amounts required to be deducted, withheld and paid over to the Employment Development Department from the wages of employees of the PRINCIPAL and its subcontractors pursuant to Section 13020 of the Unemployment Insurance Code, with respect to work or labor performed by any such claimant, that the SURETY will pay for the same, in an amount not exceeding the sum specified in this bond, and also, in case suit is brought upon the bond, shall pay reasonable attorneys' fees, to be fixed by the Court.

This bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file a Stop Payment Notice pursuant to the provisions of Section 9350 et seq. of the Civil Code of the State of California, so as to give a right of action to them or their assigns in any suit brought upon this bond.

No prepayment or delay in payments, and no change, extension, addition or alteration of any provision of the AGREEMENT or in the specifications agreed to between the PRINCIPAL and the CITY, or any forbearance on the part of the CITY shall operate to relieve the SURETY. The SURETY hereby waives the provisions of Section 2819 of the California Civil Code. The SURETY waives all rights of subrogation against the CITY or any person employed by the CITY. If the contract price increases by the issuance of change orders, the amount specified in this bond shall increase by the same amount.

As part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by CITY in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

IN WITNESS WHEREOF, this instrument has been duly executed by the PRINCIPAL and SURETY above-named, on the 13th day of August, 2024

PRINCIPAL: SLC, Inc.

BY: _____

PRINT NAME: Chad Mathisen

PRINT TITLE: CEO

AND

BY: _____

PRINT NAME: David Davis

PRINT TITLE: VP

SURETY: The Gray Casualty and Surety Company

BY: _____

PRINT NAME: Evan Rodwell

PRINT TITLE: Attorney-in-Fact

MAILING ADDRESS:

1225 West Causeway Approach

Mandeville, LA 70471

(Notarization by Surety and copy of Power of Attorney required.)

APPROVED AS TO FORM:

BY: _____
City Attorney

[L:\agreement\form agreements\Project Manuals\buildings & grounds.docx; 3/8/2022]

THE GRAY INSURANCE COMPANY
THE GRAY CASUALTY & SURETY COMPANY

GENERAL POWER OF ATTORNEY

Bond Number: GSA01300025 **Principal:** SLC, Inc.

Project: Citywide East Site Radio Communications Tower

KNOW ALL BY THESE PRESENTS, THAT The Gray Insurance Company and The Gray Casualty & Surety Company, corporations duly organized and existing under the laws of Louisiana, and having their principal offices in Metairie, Louisiana, do hereby make, constitute, and appoint: **Evan Rodwell and Amy Rodwell of Lexington, South Carolina jointly and severally** on behalf of each of the Companies named above its true and lawful Attorney(s)-in-Fact, to make, execute, seal and deliver, for and on its behalf and as its deed, bonds, or other writings obligatory in the nature of a bond, as surety, contracts of suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed the amount of $25,000,000.00.

This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Boards of Directors of both The Gray Insurance Company and The Gray Casualty & Surety Company at meetings duly called and held on the 26th day of June, 2003.

"RESOLVED, that the President, Executive Vice President, any Vice President, or the Secretary be and each or any of them hereby is authorized to execute a power of Attorney qualifying the attorney named in the given Power of Attorney to execute on behalf of the Company bonds, undertakings, and all contracts of surety, and that each or any of them is hereby authorized to attest to the execution of such Power of Attorney, and to attach the seal of the Company; and it is

FURTHER RESOLVED, that the signature of such officers and the seal of the Company may be affixed to any such Power of Attorney or to any certificate relating thereto by facsimile, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be binding upon the Company now and in the future when so affixed with regard to any bond, undertaking or contract of surety to which it is attached.

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THE GRAY INSURANCE COMPANY SEAL

By: Michael T. Gray
Michael T. Gray
President
The Gray Insurance Company

Cullen S. Piske
President
The Gray Casualty & Surety Company

THE GRAY CASUALTY & SURETY COMPANY SEAL

State of Louisiana
ss:
Parish of Jefferson

On this 4th day of November, 2022, before me, a Notary Public, personally appeared Michael T. Gray, President of The Gray Insurance Company, and Cullen S. Piske, President of The Gray Casualty & Surety Company, personally known to me, being duly sworn, acknowledged that they signed the above Power of Attorney and affixed the seals of the companies as officers of, and acknowledged said instrument to be the voluntary act and deed, of their companies.

Leigh Anne Henican
Notary Public
Notary ID No. 92653
Orleans Parish, Louisiana

Leigh Anne Henican
Notary Public, Parish of Orleans State of Louisiana
My Commission is for Life

I, Mark S. Manguno, Secretary of The Gray Insurance Company, do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 13th day of August , 2024 .

I, Leigh Anne Henican, Secretary of The Gray Casualty & Surety Company , do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 13th day of August , 2024 .

THE GRAY INSURANCE COMPANY SEAL

THE GRAY CASUALTY & SURETY COMPANY SEAL

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of South Carolina
County of Dorchester)

On 13 August 2024 before me, Samantha Verkerke Notary
(insert name and title of the officer)

personally appeared Evan Rodwell,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of South Carolina that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

SAMANTHA VERKERKE
NOTARY PUBLIC
STATE of SOUTH CAROLINA
My Commission Expires Sept 4, 2029

ACKNOWLEDGMENT

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State of California
County of PLACER)

On 08/16/2024 before me, Johnathan Kneff Notary Public
(insert name and title of the officer)

personally appeared Chad Mathiesen & David Davis,
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I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

JOHNATHAN KNEFF
Comm. #2431627
Notary Public · California
Sacramento County
Comm. Expires Dec 19, 2026

Signature _____ **(Seal)**

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.13
File #: 0203-13 & 0201-01
Item ID: 2026-258

Title:	Society for the Prevention of Cruelty to Animals Heating, Ventilation, and Air Conditioning Replacement - Contract Purchase Agreement and Budget Adjustment
Contact:	Rebecca McCoy 916-746-5706 ramccoy@roseville.ca.us

SUMMARY

Staff recommends approval of a contract purchase agreement with B&M Civil, LLC dba B&M Builders in the amount of $140,783 for the Society for the Prevention of Cruelty to Animals (SPCA) Heating, Ventilation, and Air Conditioning (HVAC) Replacement project. Additionally, staff is requesting a budget adjustment of $56,500 to increase the Placer SPCA HVAC Replacement project budget from available resources in the Facility Rehabilitation Fund. This project is funded by the General Fund through the Facilities Rehabilitation Fund.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution to approve a Contract Purchase Agreement (3005222) with B&M Civil, LLC dba B&M Builders for the Society for the Prevention of Cruelty to Animals Heating, Ventilation, and Air Conditioning Replacement project, and authorize the City Manager to execute the agreement on behalf of the City of Roseville. Additionally, staff is recommending that the City Council adopt an ordinance to approve a budget adjustment of $56,500 to increase the project budget from available resources in the Facility Rehabilitation Fund.

BACKGROUND

The Placer SPCA facility, located at 150 Corporation Yard Road, Roseville, CA 95678, serves as a vital community resource dedicated to the welfare of animals throughout Placer County. As the County's primary animal care and adoption center, the facility plays a crucial role in sheltering, rehabilitating, and re-homing thousands of companion animals each year.

The SPCA provides a wide range of services, including animal intake and sheltering, veterinary care, spay/neuter programs, pet adoption, behavior and training support, and community outreach. The organization also runs humane education initiatives, pet retention programs, and works closely with local agencies during animal rescues and emergency response efforts. The facility is staffed by trained animal care professionals and supported by a robust volunteer network.

To maintain a safe, healthy, and comfortable environment for both animals and staff, reliable climate control is essential. The existing rooftop Heating, Ventilation, and Air Conditioning (HVAC) units, (MAU-7, AC-3, & AC-6) have reached the end of their operational life, resulting in inconsistent performance and increased maintenance costs. This project aims to replace three rooftop HVAC systems to improve energy efficiency, ensure adequate ventilation, and maintain optimal temperature and air quality conditions necessary for animal health, disease control, and staff comfort.

In November 2025, staff released Request for Proposals #01-089 soliciting bids for the work. Three (3)

bidders responded:

Bidder	Lump Sum Total
B&M Civil, LLC Rancho Cordova, CA	$140,783
Belz Orangevale, CA	$195,548
Grand Construction Elk Grove, CA	$275,000

B&M Civil, LLC was the lowest responsive bidder at $140,783. Staff is recommending approval of a Contract Purchase Agreement with B&M Civil, LLC dba B&M Builders.

The recommended budget adjustment is necessary because bids came in higher than anticipated due to increases in materials and labor costs.

FISCAL IMPACT

The current project budget is $124,000. With the recommended budget adjustment of $56,500, the revised project budget will be $180,500. Funding is from the General Fund through the Facility Rehabilitation Fund.

ENVIRONMENTAL REVIEW

The proposed project involves the repair of an existing facility. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

1. Ensure a safe and healthy community
4. Invest in well-planned infrastructure and growth
5. Support community engagement and advocacy
6. Deliver exceptional City services

Respectfully Submitted,
Rebecca McCoy, Project Coordinator

Jason Shykowski, Public Works Director

ATTACHMENTS:

1. Resolution 26-151
2. Contract Purchase Agreement
3. Ordinance 7072
4. Class 1 CEQA Exemption

5. RFP 01-089 Master Score Sheet
6. Notice of Intent to Award
7. Intent to Award Notification RFP 01-089 B&M Civil, LLC

REVIEWERS:

Rebecca McCoy, Public Works Department - Facilities	Created/Initiated - 4/16/2026
James Kremko, Public Works Department - Facilities	Approved - 4/20/2026
Stefanie Kemen, Public Works Department - Administration Division	Approved - 4/21/2026
Kelly Aye, City Attorney Department	Approved - 5/4/2026
Katrina Six, City Clerk Department	Approved - 5/5/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/5/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/7/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/7/2026
Katrina Six, City Clerk Department	Final Approval - 5/7/2026

RESOLUTION NO. 26-151

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND B&M CIVIL, LLC, DBA B&M BUILDERS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Contract Purchase Agreement (3005222) for the Society for the Prevention of Cruelty to Animals Heating, Ventilation, and Air Conditioning Replacement project, by and between the City of Roseville and B&M Civil, LLC, dba B&M Builders, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

Contract Purchase Agreement 3005222

Supplier Details:

Company	B&M Civil LLC dba B&M Builders Inc
Contact	Patrick Mullen
Address	11330 Sunrise Park Dr Ste C
	Rancho Cordova, CA 95742

Submit your response to:

Company	City of Roseville
Contact	Tiffany Valdez
Address	Purchasing Division
	311 Vernon St
	Roseville, CA 95678
Phone	(916) 746-1109
Fax	(916) 746-1115
E-mail	TValdez@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - **By owner**

Partnership - **Any general partner**

Corporation - **Two options:**
(1) A signature from the President and the corporate seal; **OR**
(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are **not** corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:
The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.

CITY OF ROSEVILLE CALIFORNIA

Contract Purchase Agreement 3005222

Agreement	3005222
Agreement Date	25-FEB-2026
Revision	0
Agreement Amount	140,783.00 USD

Invoice To
City of Roseville
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678
Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier
B&M Civil LLC dba B&M Builders Inc
11330 Sunrise Park Dr Ste C

Rancho Cordova, CA 95742
Phone: (916) 638-8626
Fax: ()
Email: pmullen@bm-builders.com

Description of Labor, equipment and/or materials

THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-089 AND CONTRACTOR'S PROPOSAL THERETO TITLED RFP 01-089 SPCA (PLACER) HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) REPLACEMENT (HEREINAFTER "PROPOSAL"). THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-089 AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS CONTRACT PURCHASE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

START DATE: EXECUTED AGREEMENT
END DATE: FINAL PAYMENT

PLEASE CONTACT REBECCA MCCOY AT 916-774-5706 OR BY EMAIL AT RAMCCOY@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	14950	**Net 30**	**Freight on Board at the destination**	**Destination**	**Best Method**

Start Date	End Date	Confirm To
		Tiffany Valdez Phone **1-916-746-1109**

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over $25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
    a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.
    b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management

and the City Attorney.

c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:

(1) the minimum coverage and limits specified in this Agreement; or
(2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

d. Cancellation/Modification. Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.

e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.

f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Vehicles with a gross vehicle weight rating (GVWR) greater than 8,500 lbs. and light-duty package delivery vehicles operated in California may be subject to the California Air Resources Board (CARB) Advanced Clean Fleets regulations. Such vehicles may therefore be subject to requirements to reduce emissions and air pollutants. For more information, visit the CARB Advanced Clean Fleet webpage at https://ww2.arb.ca.gov/our-work/programs/advanced-clean-fleets.
20. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
21. Contractor must submit all claims as defined in and in accordance with the claim

resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

22. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.

23. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than $250 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.

24. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.

25. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

    CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00817712

Contractor License No. 861848

DIR Registration No. 1000003277

Check mark the applicable company type below:

_____ **Corporation**

__X__ **Limited Liability Company**

_____ **Partnership**

_____ **Sole Proprietor**

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 3/21/24 JS

ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES

General - Required Coverage/Documentation

- General Liability: $1 Million per occurrence /$2 Million aggregate
- Automobile Liability: $1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction:X
General Liability:
$2 Million/occurrence
$4 Million aggregate

Design Professional:____
General Liability:
$2 Million/occurrence
$4 Million aggregate
Professional Liability:
$2 Million/occurrence

Professional Consultant:____
Professional Liability:
$1 Million/occurrence

IT Services:____
Professional Liability:
$1 Million/occurrence
No auto required

Hazardous Materials:____
Pollution Liability:
$1 Million/occurrence

Special Events/Caterers-Vendors:____
No auto required
No workers' comp required

Professional Counseling/ Psychological:____
Professional Liability:
$1 Million/occurrence
No auto required

Pyrotechnics:____
General Liability:
$5 Million/occurrence
$10 Million aggregate
Auto - $2 Million/occurrence

Chemical/Environmental:____
General Liability:
$3 Million/occurrence
$6 Million aggregate
Pollution – $2 Million/Occurrence
Auto - $2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239
Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Asbestos-Containing Materials in City-Owned Buildings

California Health and Safety Code Section 25915 requires that all City of Roseville employees, contractors and lessees be notified annually of the presence of asbestos in City-owned buildings constructed prior to 1979. Please post this notice in an area(s) accessible to all employees, contractors and lessees. Contact Facility Maintenance & Operations at (916) 774-5740 for more information about Asbestos Containing Materials (ACMs) in specific City-owned buildings. For more information about asbestos refer to the OSHA website.

The City of Roseville is committed to maintaining a safe and healthy work environment. The City's Facility Maintenance & Operations staff conducts ongoing inspections to identify and safely manage previously installed asbestos-containing products. Renovation of City-owned buildings **MUST** be reviewed in advance by Facility Maintenance & Operations to ensure the City is in compliance with building codes, Americans with Disabilities Act and that no ACMs are disturbed without proper safeguards. Work that requires removal or repair of ACMs is restricted to trained and qualified persons only. **Facility Maintenance & Operations will need to approve the qualified contractors**.

Use the following measures to protect you and others from exposure to airborne asbestos:

- Presume all building materials contain asbestos until determined otherwise by Facility Maintenance & Operations.
- Do not install walls, closets, cabinets, ceilings.
- Do not remove, cut, drill, sand, grind or otherwise disturb any material in the buildings, including carpet and tile.
- Do not paint (this includes any walls, ceilings, floors and electrostatic painting of office furniture).
- Do not remove any items nailed or screwed to the walls (this includes pictures, cabinets, electrical, etc.).
- Do not go above ceilings, behind walls or into building spaces such as attics and crawlspaces unless these areas have been inspected and cleared by Facility Maintenance & Operations.
- Do not pull cable or wiring through above-ceiling spaces with asbestos.
- Do not install screws, pins, nails or hangers into asbestos ceiling or wall plaster.
- Be careful not to damage walls, ceilings or floors when moving furniture or equipment. It is recommended that Facility Maintenance & Operations be contacted prior to moving furniture or equipment.
- Do not brush, sweep or vacuum textured asbestos ceiling plaster or plaster debris.
- Immediately report any damage or deterioration of suspect building materials to Facility Maintenance & Operations or Risk Management.

It is important to note that the presence of asbestos does not mean you have been exposed. Exposure results when friable asbestos particles are inhaled or ingested. Asbestos becomes friable when material containing asbestos is drilled, sanded or disturbed by remodeling or demolition work or when the ACM has deteriorated. Intact, bonded, sealed or undisturbed asbestos does not pose a hazard.

Employees may review the asbestos survey reports, results of bulk sampling or air monitoring conducted in City-owned buildings. All asbestos data will be available by appointment with Facility Maintenance & Operations.

Facilities Built Pre 1979 That May Contain Asbestos	Year Built
Downtown Library - 225 Taylor Street 95678	1974
Carnegie Museum - 557 Lincoln Street 95678	1912
Tower Theatre - 415 Vernon Street 95678	1940
Fire Station #3 - 1300 Cirby Way 95661	1963
Old Corp Yard - 100 Old Corp Yard Road 95678	1940
Water Treatment Plant Operations Bldg.- 9595 Barton Road 95746	1965
Waste Water Treatment Plant Operations Bldg. - 1800 Booth Road 95747	1962
Royer Recreation Bldg. - 190 Park Drive 95678	1950
Fire Museum - 400 Lincoln Street 95678	1930
Diamond Oaks Golf - 349 Diamond Oaks Road 95678	1965
Johnson Pool, 4th & D Street	1950
330 Vernon Street	1940
107 Sutter Avenue	1962

Sign to acknowledge receipt of asbestos notification:

SIGNATURE	
COMPANY NAME	B+M Civil LLC
DATE	3/9/26

Asbestos
Rev 01/16/19

Supplier

Signature: _____

Print Name: Patrick Mullen

Title: President

Date: 3/9/26

Supplier

Signature: _____

Print Name: _____

Title: _____

Date: _____

City of Roseville, A Municipal Corporation

Signature: _____

Print Name: **Dominick Casey**

Title: **City Manager**

Date: _____

DocuSign Envelope ID: 4749B558-6FCA-43A5-91D4-B595639FE9FA

CITY OF ROSEVILLE CALIFORNIA

April, 2022

RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine

Dear Vendor:

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at $5 million or more you must report to the City of Roseville your compliance with economic sanctions including steps you have taken in response to Russia's actions in Ukraine, including, but not limited to, desisting from making new investments in, or engaging in financial transactions with, Russian entities, not transferring technology to Russia or Russian entities, and directly providing support to the government and people of Ukraine.

Sincerely,

DocuSigned by:
Shannon Wiest
A3035660A19747F...

4/25/2022

Shannon Wiest
City of Roseville
Purchasing and Warehouse Manager

ORDINANCE NO. 7072

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2025-26 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2025-26, is hereby amended as listed on the attached budget adjustment for the Society for the Prevention of Cruelty to Animals Heating, Ventilation, and air Condition replacement project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____day of_____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

REQUEST FOR BUDGET ADJUSTMENT

Updated 11/19/2025

Please complete the cells highlighted in yellow.

REQUESTER NAME & TITLE:	Rebecca McCoy, Project Coordinator	FISCAL YEAR:	2025-26
PREPARER NAME & TITLE:	Daniel Leonardich, Management Analyst II	ORDINANCE:	
DEPARTMENT/DIVISION:	Public Works, Facilities Services Division		

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
4065	5433	84001	500485	56,500	Increase project 500485 budget
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				56,500	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	56,500	

FUND BALANCE

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
4065	3601	00000	000000	(56,500)	Decrease Facility Rehabilitation Fund Balance
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(56,500)	

Justification for Budget Adjustment:

The Public Works Department is requesting a budget adjustment of $56,500 to increase the Placer SPCA Heating, Ventilation, and Air Conditioning Replacement (500485) budget from available resources in the Facility Rehabilitation Fund balance.

Additional funding is required due to construction bids coming in higher than originally anticipated.

The current project budget is $124,000. With this adjustment, the revised project budget will total $180,500.

Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: RFP 01-89 SPCA HVAC Replacement and Budget Adjustment

Project Location(s): 150 Corporation Yard Road (APN 011-010-006), Roseville, CA 95678.

Project Description: This project would approve a resolution to authorize a contract purchase agreement to replace the three Heating, Ventilation, and Air Conditioning (HVAC) units at the Placer SPCA facility located at 150 Corporation Yard Road to ensure a safe, healthy, and comfortable environment for animals, staff, and visitors to the facility. The existing HVAC units have reached their operational end of life, resulting in inconsistent performance and increased maintenance costs. The new HVAC will not result in any expansion of use.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Public Works Department

Reason why this Project is Exempt: This project qualifies for a Class 1 Exemption as described in Section 15301 of the California Environmental Quality Act (CEQA) guidelines which states:

> "Class 1 consists of the…repair…of existing public…structures, facilities, [or] mechanical equipment…involving negligible or no expansion of existing or former use…. Examples include but are not limited to: (a) Interior or exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances…"

The project is confined to within the existing Placer SPCA facility and would not result in expansion of use. No environmentally sensitive resources are located within or adjacent to the property; therefore the Class 1 exemption is applicable to the proposed project.

Lead Agency Contact Person: Rebecca McCoy, 2005 Hilltop Circle, Ste. 150, Roseville, CA 95678. (916) 241-6471.

Signature: _____ Date: 3/24/2026

Jessica Lynch, Environmental Coordinator, City of Roseville

Department: Facilities
Date: 2/5/2026
RFP No. 01-089
for
SPCA HVAC Replacement Project

Ranking	Company Name	Experience & Qualifications (Average)	Understanding the Project (Average)	Proposed Cost (Average)	Demonstrated history of completing similar projects. (Average)	Score
1	Belz	18	15	19	4	**57**
2	B&M	26	29	30	8	**93**
3	Grand Construction	16	26	15	5	**62**

Public Works Department
2005 Hilltop Circle
Roseville, CA 95747

NOTICE OF INTENT TO AWARD

Date: April 21, 2026

To: All Bidders concerning RFP 01-089 - SPCA HVAC Replacement

From: Public Works – Facility Services

Subject: Notice of Intent to Award

For RFP 01-089 – SPCA HVAC Replacement, pending City Council approval, staff recommends awarding a contract to **B&M Civil, LLC.**

To inquire about the recommended award, please write to:

City of Roseville
Public Works – Facility Services
Attn: Rebecca McCoy - Project Coordinator
2005 Hilltop Circle
Roseville, CA 95747

311 Vernon Street
Roseville, CA 95678

NOTICE OF INTENT TO AWARD

To: All bidders concerning **RFP 01-089 Placer SPCA HVAC Replacement project**

From: Public Works, Rebecca McCoy, Project Coordinator

Subject: Notice of Intent to Award

For **RFP 01-089 Placer SPCA HVAC Replacement project,** pending City Council approval, the City recommends awarding a contract to **B&M Civil, LLC .**

To inquire about the recommended award, please email Public Works, Rebecca McCoy, Project Coordinator at ramccoy@roseville.ca.us.

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.14
File #: 0900-04-03 & 0201-01
Item ID: 2026-344

Title:	Westbrook Boulevard Signal Installation Project - Award of Construction Agreement and Budget Adjustment
Contact:	Brian Gulewich 916-746-1376 bcgulewich@roseville.ca.us

SUMMARY

Staff recommends approval of a construction agreement with May-Han Electric, Inc. dba M&M Electric in the amount of $1,717,883.50 for the Westbrook Boulevard Signal Installation Project, along with the associated budget adjustment and a 10% construction change order authority. The scope of this project includes the signalization of five (5) intersections along Westbrook Boulevard. The traffic signals are located at the intersections of Solaire Drive, Earl Rush Drive, Nicole Gee Drive, Vista Grande Boulevard, and Sierra Village Drive with Westbrook Boulevard. The budget adjustment will increase project funding for the Traffic Mitigiation Fund by $600,000 for a total budget of $2,950,000. No General Fund resources will be used for this project.

RECOMMENDATION

Staff recommends that the City Council:

1. Award the Westbrook Boulevard Signal Installation Project to the low bidder, May-Han Electric, Inc. dba M&M Electric and adopt a resolution authorizing the City Manager to execute the agreement on behalf of the City of Roseville; and
2. Authorize the City Manager or his designee to approve change orders for the Project, consistent with contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract amount; and
3. Adopt an ordinance to approve a budget adjustment in the amount of a $600,000 increase to the project from the Traffic Mitigation Fund.

BACKGROUND

West Roseville has undergone rapid development over the past 5-10 years. In addition to thousands of new housing units, there are several large retail centers, schools, and a regional soccer complex that have opened and/or will be opening within the next few years. In response to the rapid pace of development in the area, staff have prioritized the signalization of the intersections along Westbrook Boulevard from Solaire Drive to Sierra Village Drive. The intersections along Westbrook Boulevard slated for signalization are Solaire Drive, Earl Rush Drive, Nicole Gee Drive, Vista Grande Boulevard, and Sierra Village Drive. With the recent completion of the signalized intersections at the Placer Valley Soccer Complex and Blue Oaks Boulevard, this project will create a fully signalized corridor from Baseline Road to Blue Oaks Boulevard.

At the March 18, 2026, meeting, the Council approved the plans and specifications for the project and authorized Staff to call for bids. Bids were opened on April 14, 2026, and a total of three bids were received. The following is a summary of the engineer's estimate and the received bids:

Tabulated Bid Result Summary

Bidder	Amount
M&M Electric	$ 1,717,883.50
St. Francis Electric, LLC	$ 1,837,700.00
Pacific Excavation, Inc.	$ 1,871,566.00
Engineer's Estimate	$ 2,292,780.00

Construction is expected to occur in summer 2026 with completion in fall 2026. Temporary lane closures will be required at times to support construction activities; however, all roads will remain open throughout the project. Work will take place on business days between 7:00 AM and 5:00 PM.

PUBLIC OUTREACH

Public Works staff will work closely with the Public Affairs and Communications team to keep the community and stakeholders informed of the project and its impacts. Notifications will be distributed to residents and schools and include, but are not limited to, door hangers, mailers, email newsletters, and social media updates.

FISCAL IMPACT

The requested budget adjustment of $600,000 will increase the Westbrook Boulevard Signal Installation Project budget from available resources in the Traffic Mitigation Fund. The existing project budget is $2.35M, of which approximately $350,000 has been spent on the design phase. The budget adjustment will increase the project budget to $2.95M. Construction of the project includes the agreement with the contractor, change order authority, purchase of city-supplied traffic signal equipment, construction management and inspection, and staff time.

ENVIRONMENTAL REVIEW

Development of the Westbrook Boulevard Signal Installation Project was previously evaluated in the Sierra Vista Specific Plan EIR (May 10, 2010 and SCH No. 20080321115), and identified in the associated Sierra Vista Specific Plan. The Westbrook Boulevard Signal Installation Project is within the scope of the project covered by the Sierra Vista Specific Plan EIR. As discussed in the Specific Plan EIR, the EIR provides environmental analyses of community infrastructure and facilities, including parks, pedestrian bridges, and bike trails, to the extent applicable. Because the project is consistent with the Sierra Vista Specific Plan EIR and Specific Plan, no new effects would be expected to occur and all applicable mitigation measures from the Sierra Vista Specific Plan EIR will be implemented during the design and construction of the Westbrook Boulevard Signal Installation Project. Because the proposed project meets the requirements identified in Section 15183 of the State CEQA Guidelines, no additional CEQA review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

4. Invest in well-planned infrastructure and growth

Respectfully Submitted,
Brian Gulewich, Assistant Engineer

Jason Shykowski, Public Works Director

ATTACHMENTS:
1. Location Map
2. Resolution 26-156
3. Agreement
4. M & M Electric Bid
5. Ordinance 7073
6. Bid Result Summary

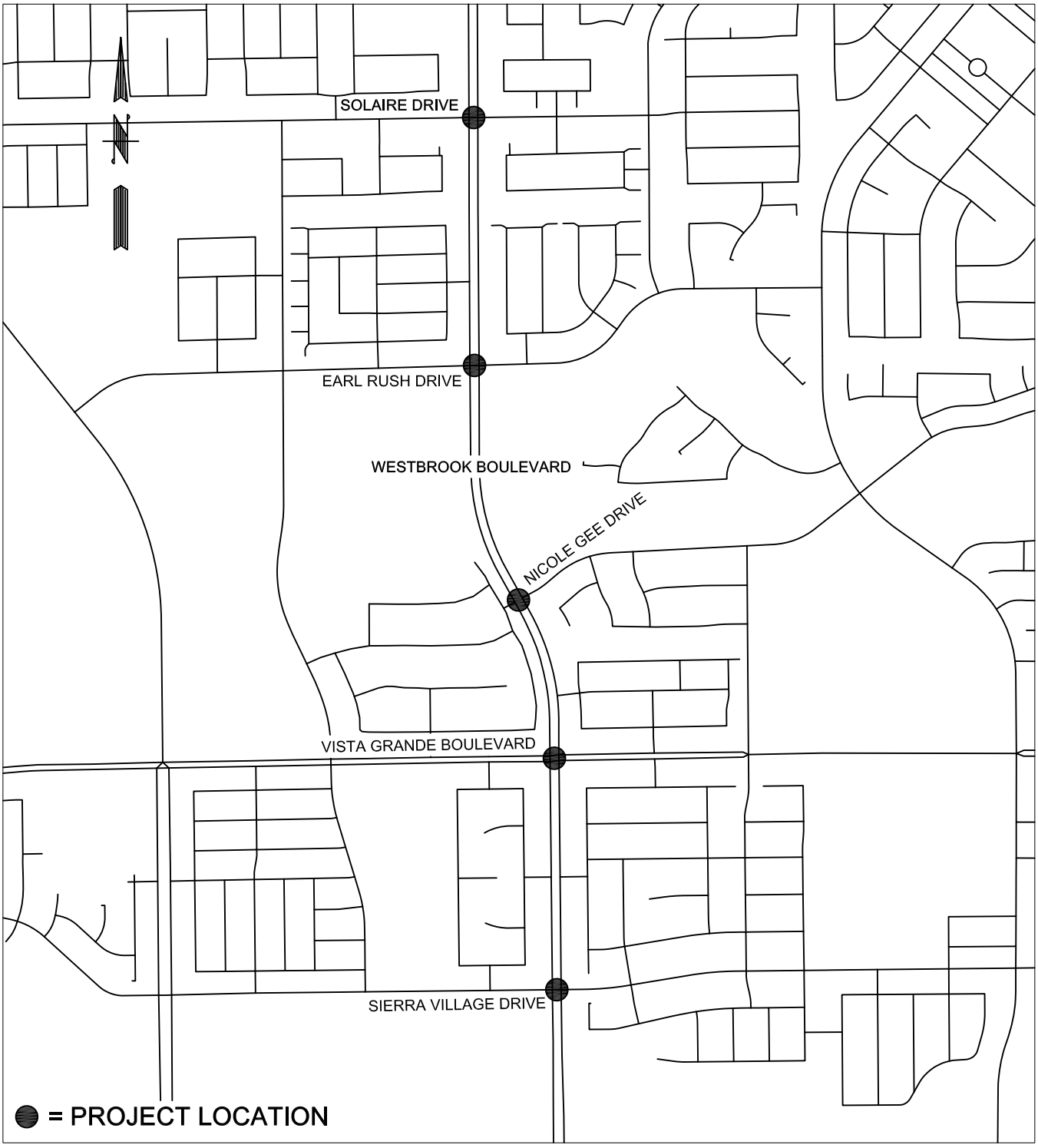
REVIEWERS:

Brian Gulewich, Public Works Department - Engineering - City Projects	Created/Initiated - 4/21/2026
Jesse Khatkar, Public Works Department - Engineering - City Projects	Approved - 4/28/2026
Noah Siviglia, Public Works Department - Engineering - City Projects	Approved - 4/29/2026
Stefanie Kemen, Public Works Department - Administration Division	Approved - 4/29/2026
Kelly Aye, City Attorney Department	Approved - 5/6/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/7/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

CITY OF ROSEVILLE CALIFORNIA
Public Works

WESTBROOK BOULEVARD SIGNAL INSTALLATION PROJECT

LOCATION MAP



RESOLUTION NO. 26-156

APPROVING AN AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND MAY-HAN ELECTRIC, INC. DBA M&M ELECTRIC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for the Westbrook Boulevard Signal Installation Project, by and between the City of Roseville and May-Han Electric, Inc. dba M&M Electric, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED by the City Council of the City of Roseville that the City Manager or his designee is authorized to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract amount.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT

THIS AGREEMENT, is made and entered into this _____day of _____, 20_____, by and between the City of Roseville, a municipal corporation, ("CITY"), and May-Han Electric, Inc. dba M&M Electric, a Corporation, ("CONTRACTOR"); and

WITNESSETH:

WHEREAS, the City Council of the CITY, at a meeting held on the 3rd day of March, 20 26, approved plans and specifications for the Westbrook Boulevard Signal Installation Project and directed the City Clerk to advertise for sealed proposals for doing said work and providing that bids be submitted on the 14 day of April, 20 26; and

WHEREAS, the City Clerk, thereafter duly and regularly caused a notice to be published in the manner and for the time prescribed by law; and

WHEREAS, CONTRACTOR, pursuant to the provisions of said notice duly filed a bid with the City Clerk, a true copy of which bid is now on file in the office of the City Clerk, and is hereby referred to and by this reference made a part hereof as fully as if set forth at length herein; and

WHEREAS, all bids received pursuant to said notice were opened and examined and publicly declared at the time specified in said advertisement for bids and at a meeting of the City Council held on the 20th day of May, 20 26, the Council found and

declared the bid of CONTRACTOR to be the lowest responsible bid and thereupon awarded a contract to CONTRACTOR to do the work referred to in the aforementioned specifications.

NOW, THEREFORE, the parties agree as follows:

1. THE WORK. CONTRACTOR agrees:

a. To do the work and furnish all the labor, materials, tools, supplies, equipment, superintendence, insurance, and bonds required for the Westbrook Boulevard Signal Installation Project in accordance with the Contract Documents (the Work).

b. To do and perform the Work contemplated hereby in a good and workmanlike manner under the direction of and to the satisfaction of the Director of Public Works of the City of Roseville.

2. PAYMENT. CITY shall pay CONTRACTOR One Million Seven Hundred Seventeen Thousand Eight Hundred Eighty-Three and 50/100 dollars ($1,717,883.50) for the Work to be done under this Agreement in accordance with the Contract Documents.

3. CONTRACT DOCUMENTS. The complete Agreement between the parties hereto consists of the following documents:

a. The advertisement for bids (including the notice to bidders, instructions to bidders and proposals);

b. The accepted bid;

c. Plans and specifications (including standard construction specifications, special provisions and construction details);

d. Bonds and insurance required by the specifications; and

e. This contract.

All documents specified above are intended to operate so that any work called for in any one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all said documents.

4. LIQUIDATED DAMAGES. In the event CONTRACTOR does not complete the Work within the time specified, CONTRACTOR agrees that CITY will suffer damages. Inasmuch as the actual damages which would result from such breach by CONTRACTOR under this Agreement are uncertain, and would be impractical or extremely difficult to fix, CONTRACTOR agrees that it shall pay, or CITY shall deduct from CONTRACTOR's fee, the amount of $ 3,000 per day as liquidated damages, in the event of such delay.

5. TIME OF COMPLETION. Time is of the essence of this Agreement. CONTRACTOR shall complete all Work under the Contract Documents within 60 Days of the date of this Contract. CONTRACTOR shall begin work by the date specified in the "Notice to Proceed" letter and shall diligently prosecute all of the Work under this Contract in all parts and requirements as defined in the Contract Documents.

6. SERVICE OF NOTICE. Any notice required or permitted to be given under this Agreement shall be deemed given when (a) personally delivered to the recipient identified below; (b) mailed by registered or certified mail, return receipt requested, postage pre-paid, to the address specified below; or (c) sent by facsimile, with confirmation of receipt, to the facsimile number identified below.

CITY OF ROSEVILLE	CONTRACTOR ~~MAY-HAN-ELECTRIC INC.~~ DBA M & M ELECTRIC
Public Works - Engineering Attn: Brian Gulewich	
311 Vernon St.	1600 Auburn Blvd.
Roseville, CA 95678	Sacramento, CA 95815
916-746-1339	916-929-0150

CITY may also act through either its architect or construction manager if CITY expressly gives notice to CONTRACTOR, in writing, that CITY's designee has authority to act for CITY in a specific capacity.

7. DISPUTES. Disputes arising from this Agreement will be determined in accordance with the Contract Documents and Public Contract Code Sections 10240-10240.13.

8. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

9. INDEPENDENT CONTRACTOR. CONTRACTOR shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

10. SUCCESSORS IN INTEREST. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

11. MODIFICATION. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

12. SEVERABILITY. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

13. INTEGRATED AGREEMENT. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

14. CONTRACTORS LICENSE LAW. CONTRACTORS ARE REQUIRED BY LAW TO BE LICENSED AND REGULATED BY THE CONTRACTORS' STATE LICENSE BOARD WHICH HAS JURISDICTION TO INVESTIGATE COMPLAINTS AGAINST CONTRACTORS IF A COMPLAINT REGARDING A PATENT ACT OR OMISSION IS FILED WITHIN FOUR (4) YEARS OF THE DATE OF THE ALLEGED VIOLATION. A COMPLAINT REGARDING A LATENT ACT OR OMISISON PERTAINING TO STRUCUTRAL DEFECTS MUST BE FILED WITHIN TEN (10) YEARS OF THE DATE OF THE ALLEGED VIOLATION. ANY QUESTIONS CONCERNING A CONTRACTOR MAY BE REFERRED TO THE REGISTRAR, CONTRACTORS' STATE LICENSE BOARD, P.O. BOX 26000, SACRAMENTO, CALIFORNIA 95826.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____day of _____, 20_____, and CONTRACTOR has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
City Manager

May-Han Electric, Inc. dba M&M Electric, a Corporation

BY: Audrey Daugherty
its: Audrey Daugherty President

and

ATTEST:

BY: _____
its: _____

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____

Print Name: Jason Shykowski

Title: Public Works Director

BUSINESS LICENSE CERTIFICATE

"For Services Provided in the City of Roseville, California Only"

CITY OF ROSEVILLE
TRADITION • PRIDE • PROGRESS

8839 N Cedar Ave #212
Fresno, CA 93720-1832
License Division - 916-727-6868

BUSINESS NAME: M & M ELECTRIC

BUSINESS LOCATION: 1600 AUBURN BLVD
SACRAMENTO, CA 95815-1906

BUSINESS OWNER: DAVID M HANSON

DESCRIPTION: CONTRACTOR

Special Conditions: CONTRACTOR - SPECIALTY

MARK CLARK
M & M ELECTRIC
1600 AUBURN BLVD
SACRAMENTO, CA 95815-1906

Business License Number: 00800956

Effective Date: January 01, 2026

Expiration Date: December 31, 2026

TO BE POSTED IN A CONSPICUOUS PLACE

NOT TRANSFERABLE

M & M ELECTRIC:

Thank you for your payment on your City of Roseville Business License. **ALL CERTIFICATES MUST BE AVAILABLE FOR INSPECTION UPON REQUEST.** If you have questions concerning your business license, contact the Business Support Center via email at Roseville@hdlgov.com or by telephone at 916-727-6868.

Keep this portion for your license separate in case you need a replacement for any lost, stolen, or destroyed license. A fee may be charged for a replacement or duplicate license.

Starting January 1, 2021, Assembly Bill 1607 requires the prevention of gender-based discrimination of business establishments. A full notice is available in English or other languages by going to: https://www.dca.ca.gov/publications/

RECEIVED
By U. La Font w/M&MElectric at 1:25 pm, Nov 25, 2025

PROPOSAL TO THE DEPARTMENT OF Public Works

Project: Westbrook Blvd Signal Installation Project

Name of Bidder M & M Electric Business Phone 916-929-0150

Business Address 1600 Auburn Blvd. Sacramento, CA 95815

Place of Business Sacramento, CA

Contractor's License No. 260864

License Expiration Date 8/31/26

License Classification Type A, C-10

DIR Registration No. 1000001123

Type of business organization: Corporation

*If a Corporation, incorporated under the laws of the State of: California

The undersigned Bidder herewith submits this Proposal and binds itself on award by the City of Roseville under this bid to execute a Contract in accordance with its bid and the Contract Documents.

The Notice to Contractors, Instructions to Bidders, Form of Agreement, Standard Specifications, Standard Construction Specifications, Supplemental Conditions, Contract Drawings, and Addenda, if any, are made part of this bid and all provisions thereof are hereby accepted, and all representations and warranties are required thereby are hereby affirmed.

The work to be done is described in the Bidding Documents entitled Streets & Bridges Project Manual - Westbrook Blvd. Signal Installation Project, City of Roseville, California. This offer shall be irrevocable for a period of sixty (60) Days after the date on which bids are opened.

The undersigned Bidder understands that any clarification made to the above or any new and different conditions or information submitted on or with its Proposal, other than that requested, may render the bid non-responsive.

The undersigned, as Bidder, declares that the only persons or parties interested in this Proposal as principals are those named herein; that this Proposal is made without collusion with any other person, firm, or corporation; that the Bidder has carefully examined the location of the proposed Work, the attached Form of Agreement, and the plans, Specifications, and other Contract Documents; and agrees if this Proposal is accepted, that it will contract with the City of Roseville, in the form of a copy of the Agreement contained in the Project Manual, to provide all necessary machinery, tools, apparatus and other means of construction, and to do all the work and furnish all the materials specified in the Contract Documents, in the manner and time therein prescribed, and according to the requirements of the Director, as therein set forth, and that the Bidder will take in full payment therefore prices indicated in the Schedule of Bid Items, including all work modified by addendum numbers ____1_____. (IF NONE, STATE NONE).

Bids are required for all Bid Items. The amount of the Bid for comparison purposes will be the total of all items awarded.

The Bidder shall set forth for each item of work, in clearly legible figures, an item ("unit") price and a total for the item in the respective spaces provided for this purpose in the Schedule of Bid Items.

The prices included within the Schedule of Bid Items include all costs for labor, materials, tools, equipment, services, Subcontractors, suppliers, taxes, insurance, shipment,

delivery, overhead, profit, and for all other costs necessary to perform the Work in accordance with the Contract Documents.

Accompanying this Proposal is Bidder's Bond.

(Notice: Insert the words "Cash $_____," "Cashier's Check," "Certified Check," or "Bidder's Bond," as the case may be, in an amount equal to at least ten percent (10%) of the total of the Bid.)

The names of all persons interested in the foregoing Proposal as Principals, are as follows: Audrey Daugherty, President

Connie Gisler, Sec-Tres

If SOLE OWNER, execute here:

I sign as sole owner of the business named above:

If PARTNERSHIP, one or more partners sign here:

The undersigned certify that we are partners in the business named above and that we sign this bid with the full authority to do so:

If CORPORATION, execute here:

Corporate Name: May-Han Electric Inc. dba. M&M Electric Inc.

Incorporated under the laws of the State of California

The undersigned certify that they sign this bid with the full and proper authorization so to do:

By Audrey Daugherty
*Signature of Authorized Official**

President
Title

Audrey Daugherty
Typewritten or Printed Name

By
*Signature of Authorized Official**

Secretary - Treasurer
Title

Connie Gisler
Typewritten or Printed Name

If JOINT VENTURE, execute here:

Joint Venture name composed of: _____

The undersigned certify that they sign this bid with the full and proper authorization so to do:

_____
*Signature of Authorized Official**

_____
Title

_____
Typewritten or Printed Name

_____
*Signature of Authorized Official**

_____
Title

_____
Typewritten or Printed Name

*If Bidder is a partnership or Joint Venture, give the full names of all partners and/or Joint Ventures in the space provided (use additional sheet if required). If Bidder is a corporation, two signatures are required as follows: (1) the Chairman, President, or Vice-President and (2) the Secretary, Assistant Secretary, Chief Financial Officer, Treasurer, or Assistant Treasurer. In the alternative, this Agreement may be executed by a single officer or a person other than an officer provided that evidence satisfactory to City is provided demonstrating that such individual is

authorized to bind the corporation (example, a copy of a certified resolution from the corporation's board or a copy of the corporation's bylaws).

[LIST OF SUBCONTRACTORS FOLLOWS ON NEXT PAGE.]

LIST OF SUBCONTRACTORS

Contractor's Name: M+M Electric

The Bidder is required to furnish the following information in accordance with the provisions of Section 4100 and 4114, inclusive, of the Public Contract Code of the State of California. This list and information shall include all Subcontractors that perform work, provide labor or render services to the Bidder in connection with the Project in an amount in excess of one-half of one percent (0.5%) of the total amount of the Bidder Grand Total Price.

PORTION/ TYPE OF WORK	% OF CONTRACT	SUB-CONTRACTOR'S NAME	CONTRACTOR LICENSE NO.	DIR REG NO.	BUSINESS ADDRESS (CITY, STATE)
26. Interconnect Sys. Fiber Scope	3.1%	Integrity Data & Fiber	778249	1000001069	730 Westfield Ln. Vacaville, CA 95688
1. mob (Part) 2. TC (Part) 13. microsurface	5.6%	Union Pavement Services	1131864	2000009321	17300 E. Jahant Rd. Acampo, CA 95220
1. mob (Part) 5-9. striping + signs. 14-19. striping + signs	5.9%	Central Striping Service, inc.	403896	1000004499	3484 Luyung Dr. Rancho Cordova, CA 95742
1. mob (Part) 10. Road Ex. 11. Cold Plane 12. HMA	4.9%	Simmons-Tressler Civil Construction	AD X 1123482	2000004049	PO Box 728 San Andreas, CA 95249

SECURITY FOR COMPENSATION CERTIFICATE

(Required by California Labor Code Section 1861)

TO: City Council
City of Roseville

I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this Contract.

Audrey Daugherty

Audrey Daugherty
(Signature of Bidder)

1600 Auburn Blvd.

Sacramento, CA 95815
Business Address

916-929-0150
Telephone

BIDDER'S BOND

City Council of the City of Roseville

KNOW ALL MEN BY THESE PRESENTS:

That we M & M Electric

_____, as PRINCIPAL, and

The Ohio Casualty Insurance Company

a, New Hampshire Corporation and duly authorized to transact business under the laws of the State of California, as SURETY, are held and firmly bound unto the City of Roseville in the penal sum of Ten Percent of Total Amount Bid dollars ($ 10% of Bid), being at least TEN PERCENT (10%) OF THE TOTAL AMOUNT OF THE BID of the Principal above named, submitted by said Principal to the City of Roseville, acting by and through the Public Works Director, for the work described below, for the payment of which sum in lawful money of the United States, well and truly to be made, to the Director of the Department to which said Bid was submitted, we bind ourselves, our heirs, executors, administrators and successors, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH,

That whereas the Principal has submitted the above-mentioned Bid to the City Council of the City of Roseville, as aforesaid, for certain construction specifically described as follows, for which Bids are to be opened at the Office of the City Clerk located at 311 Vernon Street, Roseville, California, on April 14, 2026 FOR

Westbrook Blvd Signal Installation Project, Bid RFP #15-127

(Copy here the exact title of work as it appears on the Proposal.)

NOW, THEREFORE, IF THE AFORESAID PRINCIPAL is awarded the Contract and, within the time and manner required under the Contract Documents, after the prescribed forms are presented for signature, enters into a written Contract, in the prescribed form, in accordance with the Bid, and files all insurance and two (2) Bonds with the Department, one (1) to guarantee Faithful Performance and the other to guarantee Payment for Labor and Materials, as required by law, then this obligation shall be null and void; otherwise, it shall be and remain in full force and effect.

IN WITNESS WHEREOF, we have hereunto set our hands and seals on this 9th day of April, 2026.

M & M Electric (Seal)

Audrey Daugherty (Seal)

(Seal)

Principal

The Ohio Casualty Insurance Company (Seal)

Kathy Rangel (Seal)

Kathy Rangel, Attorney-In-Fact (Seal)

Surety

175 Berkeley Street

Boston, MA 02116

Business Address

NOTE: To be considered complete, both the Principal and the Surety must sign this Bidder's Bond. In addition, signatures of those executing for the Surety must be properly acknowledged.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Placer)

On April 9, 2026 before me, Joselynn Campbell, Notary Public
(insert name and title of the officer)

personally appeared Kathy Rangel,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

JOSELYNN CAMPBELL
COMM. # 2504808
NOTARY PUBLIC • CALIFORNIA
PLACER COUNTY
Comm. Exp. NOV. 19, 2028

Signature _____ (Seal)

Liberty Mutual SURETY

POWER OF ATTORNEY

Liberty Mutual Insurance Company
The Ohio Casualty Insurance Company
West American Insurance Company

Certificate No: 8213388-977442

KNOWN ALL PERSONS BY THESE PRESENTS: That The Ohio Casualty Insurance Company is a corporation duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, Maggie Bender-Johnson; Dona Lisa Buschmann; Joselynn Campbell; Edward D. Johnson; Robert D. Laux; Kathy Rangel; Julie A. Shiroma; Ashley White

all of the city of Roseville state of CA each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 18th day of March, 2025.

Liberty Mutual Insurance Company
The Ohio Casualty Insurance Company
West American Insurance Company

By: _____
Nathan J. Zangerle, Assistant Secretary

State of PENNSYLVANIA
County of MONTGOMERY ss

On this 18th day of March, 2025 before me personally appeared Nathan J. Zangerle, who acknowledged himself to be the Assistant Secretary of Liberty Mutual Insurance Company, The Ohio Casualty Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at Plymouth Meeting, Pennsylvania, on the day and year first above written.

Commonwealth of Pennsylvania - Notary Seal
Teresa Pastella, Notary Public
Montgomery County
My commission expires March 28, 2029
Commission number 1126044
Member, Pennsylvania Association of Notaries

By: _____
Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

ARTICLE IV – OFFICERS: Section 12. Power of Attorney.
Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

ARTICLE XIII – Execution of Contracts: Section 5. Surety Bonds and Undertakings.
Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

Certificate of Designation – The President of the Company, acting pursuant to the Bylaws of the Company, authorizes Nathan J. Zangerle, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

Authorization – By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, wherever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Renee C. Llewellyn, the undersigned, Assistant Secretary, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 9th day of April, 2026.

By: _____
Renee C. Llewellyn, Assistant Secretary

LMS-12873 LMIC OCIC WAIC Multi Co 02/24

Not valid for mortgage, note, loan, letter of credit, currency rate, interest rate or residual value guarantees.

For bond and/or Power of Attorney (POA) verification inquiries, please call 610-832-8240 or email HOSUR@libertymutual.com

PROJECT: WESTBROOK BOULEVARD SIGNAL IMPROVEMENT PROJECT

CONTRACTOR: MMM Electric

SCHEDULE OF BID ITEMS

ITEM NO. *	ITEM	UNIT	ESTIMATED QUANTITY		ITEM PRICE	SUBTOTAL
ROADWAY						
1	MOBILIZATION, DEMOBILIZATION, AND FINAL CLEAN UP	1	LS	$	51,400-	$ 51,400-
2	TRAFFIC CONTROL	1	LS	$	83,700-	$ 83,700-
3	WATER POLLUTION CONTROL	1	LS	$	9,950-	$ 9,950-
4	CLEARING AND GRUBBING	1	LS	$	693-	$ 693-
5	REMOVE PAVEMENT MARKINGS	10,900	SQFT	$	1-	$ 10,900-
6	REMOVE TRAFFIC STRIPE	1,500	LF	$	1-	$ 1,500-
7	REMOVE ROADSIDE SIGN (ONE POST)	31	EA	$	278-	$ 8,618-
8	REMOVE ROADSIDE SIGN (SSBM)	5	EA	$	166.50	$ 832.50
9	TEMPORARY PAVEMENT DELINEATION (PAINT)	1	LS	$	3,900-	$ 3,900-
10	ROADWAY EXCAVATION	8	CY	$	333.50	$ 2668-
11	COLD PLANE ASPHALT CONCRETE	150	SQYD	$	33-	$ 4,950-
12	HOT MIX ASPHALT (TYPE A, 1/2" & 3/4")	45	TON	$	1,300-	$ 58,500-
13	MICRO-SURFACING (TYPE II)	4,500	SQYD	$	19-	$ 85,500-
14	THERMOPLASTIC TRAFFIC STRIPE	1,760	LF	$	9.50	$ 16,720-
15	PAVEMENT MARKERS	200	EA	$	28-	$ 5,600-
16	THERMOPLASTIC PAVEMENT MARKINGS	4,800	SQFT	$	4.50	$ 21,600-
17	METHYL METHACRYLATE PAVEMENT MARKINGS (GREEN)	1,300	SQFT	$	11-	$ 14,300-
18	REMOVE AND INSTALL ROADSIDE SIGN ON EXISTING POST	11	EA	$	222-	$ 2442-
19	INSTALL ROADSIDE SIGN (SSBM)	31	EA	$	500-	$ 15,500-
20	INSTALL Q MARKERS (YELLOW)	10	EA	$	111-	$ 1110-

21	SIGNAL AND LIGHTING SYSTEMS (SIERRA VILLAGE)	1	LS	$ 208,550⁻	$ 208,550⁻
22	SIGNAL AND LIGHTING SYSTEMS (VISTA GRANDE)	1	LS	$ 211,500⁻	$ 211,500⁻
23	SIGNAL AND LIGHTING SYSTEMS (NICOLE GEE)	1	LS	$ 239,750⁻	$ 239,750⁻
24	SIGNAL AND LIGHTING SYSTEMS (EARL RUSH)	1	LS	$ 198,950⁻	$ 198,950⁻
25	SIGNAL AND LIGHTING SYSTEMS (SOLAIRE)	1	LS	$ 390,500⁻	$ 390,500⁻
26	INTERCONNECT SYSTEM	1	LS	$ 68,250⁻	$ 68,250⁻

TOTAL (BID ITEMS #1 TO #26) $ 1,717,883.50

CONTRACTOR'S ACKNOWLEDGEMENT OF ADDENDUM No. 1: Rudy Davalos

NONCOLLUSION DECLARATION TO BE EXECUTED BY
BIDDER AND SUBMITTED WITH BID

The undersigned declares:

I am the President of Mam Electric, the party making the foregoing bid.

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation. The bid is genuine and not collusive or sham. The Bidder has not directly or indirectly induced or solicited any other Bidder to put in a false or sham bid. The Bidder has not directly or indirectly colluded, conspired, connived, or agreed with any Bidder or anyone else to put in a sham bid, or to refrain from bidding. The Bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the Bidder or any other Bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other Bidder. All statements contained in the bid are true. The Bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof, to effectuate a collusive or sham bid, and has not paid, and will not pay, any person or entity for such purpose.

Any person executing this declaration on behalf of a Bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the Bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is executed on 4/14/26 [date], at Sacramento [city], CA [state].

Audrey Daughtry
(Signature of Declarant)

DISQUALIFICATION QUESTIONNAIRE

The Bidder shall complete, under the penalty of perjury, the following questionnaire:

Has the Bidder, any officer of the Bidder, or any employee of the Bidder who has proprietary interest in the Bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes_____ No ✓

If the answer is yes, explain the circumstances in the following space.

_____

_____

_____

_____

_____

_____

NAME OF BIDDER: M&M Electric

SIGNATURE OF BIDDER: Andy Daughtry

TITLE OF BIDDER: President

DATE: 4/14/26

ACKNOWLEDGEMENT OF INSURANCE AND BOND REQUIREMENTS

Included in the Bid Price is full compensation for the requirements set forth in the INSURANCE BROKER INFORMATION PACKET of the Project Manual.

NAME OF BIDDER: M+M Electric

SIGNATURE OF BIDDER: [signature]

TITLE OF BIDDER: President

DATE: 4/14/26

DISCLAIMER OF WARRANTIES AND ACCURACY OF DATA

Although soil and site investigation reports have been obtained from sources believed to be reliable, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability or usefulness of any information contained therein. These reports are subject to change at any time, may be incomplete, and/or may contain errors. This information is provided for informational purposes only. The City of Roseville provides this information on an "as is" basis. Warranties of any kind, express or implied, or statutory, including but not limited to the implied warranties of merchantability, and fitness for a particular purpose ARE DISCLAIMED to any party viewing these documents or to any third party.

The City of Roseville does not accept and expressly disclaims liability to any party viewing such information, or to any third party whatsoever, for any loss, damage, or injury (including incidental or consequential damages) whether such loss, damage, or injury is the result of negligence, willful or intentional misconduct, or any other cause.

I have read and acknowledged the above disclaimer and agree to hold harmless the City of Roseville on any theory of liability for any loss, damage or injury whether in contract, strict liability or tort arising in any way out of the use or contents of the released information or documents described above or the performance of the work called for herein.

Audrey Daugherty
Print Name

Audrey Daugherty
Signature

M&M Electric
Name of Business/Company/Corporation

4/14/26
Date

1600 Auburn Blvd. Sacramento, CA 95815
Address

916-929-0150
Phone

END OF PROPOSAL

ORDINANCE NO. 7073

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2025-26 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2025-26, is hereby amended as listed on the attached budget adjustment for the Westbrook Boulevard Signal Installation project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____day of_____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

REQUEST FOR BUDGET ADJUSTMENT

Updated 11/19/2025

Please complete the cells highlighted in yellow.

REQUESTER NAME & TITLE:	Brian Gulewich, Assistant Engineer	FISCAL YEAR:	2025-26
PREPARER NAME & TITLE:	Brian Gulewich, Assistant Engineer	ORDINANCE:	
DEPARTMENT/DIVISION:	Public Works Engineering		

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3151	6587	84001	500495	490,000	Increase Capital Outlay budget for the Westbrook Boulevard Signal Installation project
3151	5080	84001	500495	110,000	Increase Internal Labor budget for the Westbrook Boulevard Signal Installation project
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				600,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	600,000	

FUND BALANCE

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3151	3601	00000	000000	(600,000)	Decrease Traffic Mitigation Fund Balance
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(600,000)	

Justification for Budget Adjustment:

The Public Works Department is requesting a budget adjustment of $600,000 to increase the Westbrook Boulevard Signal Installation Project (500495) budget from available resources in the Traffic Mitigation fund.

Additional funding is requested to cover construction costs, construction management, and staff costs to complete the project.

The current project budget is $2,350,000. With this adjustment, the revised project budget will total $2,950,000.

Westbrook Boulevard Signal Installation Project

City Project Number - 500495

Bid Opening - April 14, 2026

Apparent Low Bidder - M&M Electric

Bidder's Name	Total
M&M Electric	$ 1,717,883.50
St. Francis Electric, LLC	$ 1,837,700.00
Pacific Excavation, Inc.	$ 1,871,566.00

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.15
File #: 0900-04-01
Item ID: 2026-384

Title:	Road Resurfacing and Maintenance Funding - Purchase Order Increase
Contact:	James Shelton 916-746-1192 jshelton@roseville.ca.us

SUMMARY

Staff recommends approval of an increase to the existing purchase order with Granite Construction Company Inc. in the amount of $58,500, to a total not-to-exceed amount of $133,499. This spending limit increase will provide the Public Works Street Maintenance Division the flexibility needed to complete ongoing roadway rehabilitation work in the current fiscal year including resurfacing project preparation, and repairs to emerging pavement failures and localized base deterioration. Funding for the increase is from the Highway Users Tax Fund and Traffic Safety funds already budgeted within operations budgets. No General Fund resources will be used.

RECOMMENDATION

Staff recommends that the City Council approve the purchase order increase with Granite Construction Company Inc. for road resurfacing and maintenance.

BACKGROUND

The Public Works Street Maintenance Division uses Granite Construction Company Inc. for the purchase of materials to complete a variety of roadway repairs and resurfacing preparation work through an Annual Purchase Order in the amount of $74,999. An increased amount of resurfacing preparation work has been performed by the Division this Fiscal Year, and a spending limit increase is needed to complete the ongoing roadway rehabilitation work. In addition, Street Maintenance may require additional materials to address emerging pavement failures and localized base deterioration prior to the end of the current Fiscal Year.

FISCAL IMPACT

The recommended increase from $74,999 to $133,499 will be funded from the Highway Users Tax Fund and the Traffic Safety funds already budgeted in FY2025-26 operations budgets. No General Fund resources will be used.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The increased spending request meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

1. Ensure a safe and healthy community
4. Invest in well-planned infrastructure and growth

6. Deliver exceptional City services

Respectfully Submitted,
James Shelton, Project Coordinator

Jason Shykowski, Public Works Director

ATTACHMENTS:
1. Purchase Order 9023061_2
2. Sole Source Form

REVIEWERS:

James Shelton, Public Works Department - Street Maintenance	Created/Initiated - 4/29/2026
Christopher Tamez, Public Works Department - Street Maintenance	Approved - 4/29/2026
Stefanie Kemen, Public Works Department - Administration Division	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/6/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/7/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

Purchase Order 9023061, Change Order 2

Supplier Details:

Company	Granite Construction Company Inc
Contact	
Address	PO Box 15287 Sacramento, CA 95851

Submit your response to:

Company	City of Roseville
Contact	James Paige
Address	Purchasing Division 311 Vernon Street Roseville, CA 95678
Phone	(916) 746-1103
Fax	(916) 746-1115
E-mail	jlpaige@roseville.ca.us

This amendment supersedes the agreement 9023061 and all its prior modifications.

Adding Line 2 to pay invoices

This purchase order between City of Roseville and Granite Construction Company Inc is a binding agreement. The parties hereto have read and understand the agreement.

The Supplier, named hereon by acceptance of this order agrees to the provisions at www.roseville.ca.us/potermsandconditions unless other terms have been expressly agreed to in writing and signed by the City of Roseville.

Purchase Order 9023061 Change Order 2

Order	**9023061**
Order Date	**30-JUL-2025**
Change Order	**2**
Change Order Date	**11-MAR-2026**
Revision	**1**
Ordered	**74,999.00 USD**

Sold To
City of Roseville
311 Vernon St
Roseville, CA 95678

Supplier
Granite Construction Company Inc
PO Box 15287
Sacramento, CA 95851

Phone
Fax
Email

Bill To
City of Roseville
Accounts Payable
311 Vernon St
Finance - 1st Floor
Roseville, CA 95678
Placer
UNITED STATES
Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Ship To
2005 Hilltop Cir
Corp Yard - Streets Maintenance - Suite 120
Roseville, CA 95747
Placer
UNITED STATES

Notes

Customer Account #	Supplier Number	Payment Terms	Freight Terms	FOB	Shipping Method
	10244	**Net 30**	**Freight on Board at the destination**	**Destination**	**Best Method**

Confirm To	Deliver To Contact
James Paige Phone **(916) 746-1103**	**"Chacho" Victor Nieves**

Line	Item	Description	Unit Price	Quantity	UOM	Extended Price	Tax
1		Open annual PO for the period of 7/1/25 through 6/30/26 for the PW-Street Maint Div at the City of Roseville for the purchase of asphalt and rock material. Only this division is allowed to use this PO number.	1.00	10,000	DOLLAR	10,000.00	0.00

Notes City will not honor invoices for material which has been requested or signed by anyone other than the individuals listed below: Chris Tamez, Victor "Chacho" Nieves, Jeff Welchman, Cory

Purchase Order 9023061 Change Order 2

Line	Item	Description	Unit Price	Quantity	UOM	Extended Price	Tax
		Queipo, Robert Garland, Brandon Murphy, Andrew Tharp, John Schwartz, Jesus Rivera, Mark Truscott, Isiah Galvan, Sean Banks, David Cardoza, Mike Jones, Robert Harlow, Matt Azulay, Bonni Warfield **Requested** 6/30/26 Requested Date corresponds to the date of arrival at the Ship-to Location.					
2		Open annual PO for the period of 7/1/25 through 6/30/26 for the PW-Street Maint Div at the City of Roseville for the purchase of asphalt and rock material. Only this division is allowed to use this PO number.	1.00	64,999	DOLLAR	64,999.00	0.00
		Notes City will not honor invoices for material which has been requested or signed by anyone other than the individuals listed below: Chris Tamez, Victor "Chacho" Nieves, Jeff Welchman, Cory Queipo, Robert Garland, Brandon Murphy, Andrew Tharp, John Schwartz, Jesus Rivera, Mark Truscott, Isiah Galvan, Sean Banks, David Cardoza, Mike Jones, Robert Harlow, Matt Azulay, Bonni Warfield **Requested** 6/30/26 Requested Date corresponds to the date of arrival at the Ship-to Location.					

Sub Total	**74,999.00**	**0.00**
Grand Total	**74,999.00**	

By:

James Paige
Administrative Technician

If required, S.D.S must be enclosed with packing slip.

The Supplier, named hereon by acceptance of this order agrees to the provisions at www.roseville.ca.us/potermsandconditions unless other terms have been expressly agreed to in writing and signed by the City of Roseville.

CITY OF ROSEVILLE CALIFORNIA

PURCHASING FINANCE

SOLE SOURCE FORM

Requesting Department: PW
Name of Requestor: James Shelton

Division: Street Maintenance
Extension: 1192

Total Dollar Amount: $133,499.00

Vendor Name: Granite Construction Company Inc.

Sole Source forms are not required for purchases less than $5,000

DEFINITIONS: Sole Source means that there is only **one** supplier who can provide the required product or service; or there may be more than one available supplier for a particular product or service; however, a ***sole provider*** is being selected based upon one or more of the following reasons:

Check applicable criteria and complete explanation section.

☒ *Standardization*: Sole Brand items are used in cases where the City requires the item(s) to standardize parts, design, quality, etc. with a particular brand or model. Sole Brand items may be items which perform a certain function for which no other items are known to exist. *(Explain below)*

☐ *Critical Schedule Requirements*: Supplier is the firm best able to meet critical schedule requirements. NOTE: This is not available for construction goods or services over the Council limit. (*Explain below)*

☐ *Specialized Test Facilities/Equipment*: Supplier is known to have facilities and/or test equipment which is highly specialized. *(Explain below)*

☐ *Patented, Copyrighted, or Licensed Item or Service:* The item or service is held under exclusive title, trademark or copyright by a private person or company. (*Attach letter from manufacturer authorizing specific supplier.)*

☐ *Distributorship*: Manufacturer defines limited or proprietary distribution channels, i.e., one designated vendor for the local sales territory. (*Attach letter from manufacturer authorizing specific supplier.)*

☐ *Professional Services Over Bid Limit (Requires City Manager and City Attorney approval):* Contracts for professional services not conducive to bidding (including, without limitation, contracts for engineering, architectural, accounting or legal services). Compelling reasons warrant an exception to the competitive procurement process. *(Explain below)*

Explanation: (Attach additional pages if needed.)

The requested increase is needed to reconcile material costs already incurred as part of the resurfacing preparation work and to utilize the remaining budgeted funds for additional paving activities scheduled for completion before the fiscal year turnover. This adjustment will allow the city to appropriately process payment for materials received and continue planned work within this fiscal year. PO 9023061 currently is at $74,999. We need an increase of $58,500.00 making the total $133,499.00.

ADDITIONAL INFORMATION:

Vendor Name:Granite Construction Company Inc.

Phone: 279-219-3904

Contact Person:Nathan Mayo

Email Address: nathon.mayo@gcinc.com

Address: 4105 Bradshaw Rd. Sacramento Ca. 95827

Define / Describe specific product(s) or service(s): ***required**

Granite Construction Company Inc. provide
1/2", 3/4" HMA (Hot Mix Asphalt) and bagged pothole cold mix.

AUTHORIZATION:

"I, the Undersigned, understand the City's requirement for competitive bidding. I also understand sole source purchases do not allow a competitive bid process. I have researched alternatives and other sources and have made a concerted effort to review comparable/equal equipment and sources. I believe, to the best of my knowledge, this sole source request to be justified and have found the supplier identified above to be the best source for this procurement action, with the agreed-upon pricing to be fair and reasonable and in the best interest of the City of Roseville for the utilization of its public funds."

Signature (Requestor): James K. Shelton Date: 5/6/2026

The signatures below certify that the information submitted on this form has been reviewed and has departmental approval. The final determination of sole source approval shall be made by the Purchasing Office in coordination with the City Attorney's Office. The City Attorney's Office or Purchasing Office should be the final signature received.

Division Manager Approval (required for purchases equal to or greater than $5,000)

Signature (Division Manager): _____ Date: _____

***Purchasing Signature is not required if over Council Limit**

Purchasing Official Approval (required for purchases between $5,000 – $74,999.99)

Signature (Purchasing Official): _____ Date: _____

Department Head and City Attorney Approval (required for purchases equal to or greater than $75,000)

Signature (Department Head): Jason Shykowski Digitally signed by Jason Shykowski Date: 2026.05.06 09:47:11 -07'00' Date: _____

Signature (City Attorney): _____ Date: 5/7/26

City Manager and City Attorney Approval (required only for professional services equal to or greater than $75,000)

Signature (City Manager): _____ Date: _____

Signature (City Attorney): _____ Date: _____

Purchasing Use Only

PR Number: _____ *CPA/ PO Number:* _____ *Dollar Amount: $* _____

Buyer: _____ *City Council Approval Date:* _____ *Expires:* _____

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.16
File #: 0704-02
Item ID: 2026-354

Title:	Agricultural License To Farm Rice - Agreement
Contact:	Eric Dexter 916-746-1769 edexter@roseville.ca.us

SUMMARY

Staff recommends approval of an Agricultural License to farm rice with Auburn Ravine Ranch Inc. and B & B Livestock for farming on a portion of the Al Johnson Wildlife property. Staff additionally requests authority for the City Manager or his designee to execute two (2) additional two (2) year renewals without further City Council approval. This agreement will generate revenue of $62,220 annually.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution to approve the Agricultural Agreement to Farm Rice with Auburn Ravine Ranch, Inc. and B & B Livestock and authorize the City Manager to execute it on behalf of the City of Roseville.

Staff further recommends authorization for the City Manager, or his designee, the authority to execute two (2) additional two (2) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council, or until staff determines that continuing with the same vendors is not in the best interest of the City.

BACKGROUND

The City owns approximately 407.3 acres of agricultural property located at 8100 Phillip Road in Placer County, within the Al Johnson Wildlife Area. The property was acquired in 2003 as part of assembling multiple parcels for the future Pleasant Grove Retention Basin Flood Control Project. Until the retention basin is completed, the City has continued to support agricultural use of the property through license agreements with local operators.

In 2009, the City entered into an agricultural license agreement with Auburn Ravine Ranch, Inc. and B & B Livestock for the farming and maintenance of the site. The agreement included approximately 248.8 acres of rice land and 123.34 acres of dry crop land. The dry land may be used for crop production or grazing and is disked annually following harvest or grazing activities. With the expiration of the previous agreement, the City issued a Request for Proposals (RFP) to continue agricultural operations on the property. Auburn Ravine Ranch, Inc. and B & B Livestock were selected to continue farming operations, including rice production on designated acreage and dry land use for crops or grazing. Under the new agreement, no fee is charged for use of the dry crop land; instead, the licensee provides ongoing maintenance of the property.

The licensee may also, at its sole expense and with prior written approval from the City, convert some or all of the 123.34 acres of dry land into rice fields. Additionally, the licensee is responsible for maintaining City-owned wells, irrigation pumps, and gear heads, contributing up to $2,500 per occurrence toward repair and maintenance costs. Auburn Ravine Ranch, Inc. and B & B Livestock have demonstrated a strong track

record as collaborative partners and responsible stewards of the property.

FISCAL IMPACT

The annual license fee to be paid by Auburn Ravine Ranch Inc. and B & B Livestock to the City is $250 per acre for the 248.88 acres of rice fields, for an annual total of $62,220.

ENVIRONMENTAL REVIEW

This project is exempt as defined in Section 15301 of the State CEQA Guidelines which states that a project may be exempt from CEQA as a Class 1 Categorical Exemption if it consists of the leasing or licensing of existing public facilities where the project involves negligible or no expansion of an existing use. The uses allowed under the License Agreement are consistent with past uses and those allowed by current zoning and do not represent an expansion of use. Therefore, the Class 1 Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

1. Ensure a safe and healthy community
2. Remain fiscally responsible in a changing world

Respectfully Submitted,
Eric Dexter, Parks and Open Space Superintendent

Jill Geller, Parks Recreation and Libraries Director

ATTACHMENTS:

1. Resolution 26-158
2. Agricultural License Agreement
3. Exhibit A- Property Location
4. Exhibit_B - Property map with farmable acreages 2025
5. Exhibit_C - Abbreviated 156 Farm Record
6. Class 1 CEQA Exemption
7. Notice of Intent to Award

REVIEWERS:

Eric Dexter, Parks, Recreation, and Libraries Department - Park Maintenance	Created/Initiated - 4/22/2026
Brian Castelluccio, Parks, Recreation, and Libraries Department - Park Maintenance	Approved - 4/23/2026
Jill Geller, Parks, Recreation, and Libraries - All	Approved - 5/4/2026
Kelly Aye, City Attorney Department	Approved - 5/5/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval -

RESOLUTION NO. 26-158

APPROVING AN AGRICULTURAL LICENSE TO FARM RICE, BY AND BETWEEN THE CITY OF ROSEVILLE, AUBURN RAVINE RANCH, INC., AND B&B LIVESTOCK, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agricultural License to Farm Rice, by and between the City of Roseville, Auburn Ravine Ranch, Inc., and B&B Livestock, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Agricultural License to Farm Rice is hereby approved, and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager, or his designee, is authorized to execute two (2) additional two (2) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council, or until staff determines that continuing with the licensees is not in the best interest of the City.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGRICULTURAL LICENSE TO FARM RICE

THIS AGRICULTURAL LICENSE ("License") is made and entered into this____day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Auburn Ravine Ranch, Inc, a California corporation and B & B Livestock, a California general partnership, ("LICENSEE").

W I T N E S S E T H:

WHEREAS, CITY is the owner of 407.3 acres of real property currently located within the County of Placer;

WHEREAS, CITY desires to actively farm at least 248.88 acres of such property in the production of rice crops; and

WHEREAS, the farming of rice crops at the property will likely contribute to agricultural productivity for the region.

NOW, THEREFORE, the parties agree as follows:

1. Subject Property. CITY hereby grants, and LICENSEE hereby accepts, a non-exclusive, non-transferable license to farm all that certain real property situated in the County of Placer, State of California, currently known as APN 017-010-033 and APN 017-090-054, as described on Exhibit "A" attached hereto and incorporated herein by this reference ("Subject Property"), excepting the 11.58 acres (APN 017-090-055) attached hereto as Exhibit "B" and incorporated herein by this reference (the "former Plunkett Parcel"). The licensed property includes such irrigation pipes, wells, pumps, gear heads, and other appurtenances as it currently exists on the Subject Property.

2. Delivery and Use of the Subject Property. Delivery of the Subject Property shall be deemed to have occurred by the Parties on the effective date of this License, and LICENSEE accepts such Subject Property by execution of this License in an "AS-IS" condition. The Subject Property is licensed to LICENSEE for the sole purpose of planting and harvesting crops and for the grazing of livestock in accordance with LICENSEE's proposal dated January 5, 2026, which is attached hereto as Exhibit "C" and incorporated herein by this reference. LICENSEE shall not use or permit the use of the Subject Property, or any part thereof, for any other purpose including residential occupancy. Specifically, LICENSEE agrees to use the Subject Property to annually farm: (1) 248.88 acres of rice, or such other crop as agreed to by CITY in writing, which acres are as outlined in red on Exhibit "B"; and (2) 123.34 acres of a dry crop as agreed to by CITY in writing, which acres are as outlined in green on Exhibit "B." Such dry land crops may be harvested by mechanical methods or by grazing livestock provided that LICENSEE pay all costs associated with such harvesting including, but not limited to, costs related to installing and maintaining fences for grazing. In lieu of farming the fields, LICENSEE has the option of annually discing (and installing fire breaks if needed) the 372.22 acres at LICENSEE's sole cost.

LICENSEE shall not use or permit to be used any part of the Subject Property for any other purpose other than the purposes for which the Subject Property is licensed. No farming or work of any type may be performed in the riparian zone. All operations incident to this use of the Subject Property shall be carried on according to the best course of husbandry practiced in the vicinity

3. Disclaimer of Warranty. CITY makes no warranty of the soil or water, or suitability for growing the crops LICENSEE is authorized to grow under this License. CITY

also makes no warranty as to the supply of water necessary for growing the crops.

4. Existing Rights. This License is subject to:

a. All existing easements, servitudes, licenses and rights of way for canals, ditches, levees, roads, highways and telegraph, telephone and electric power lines, railroads, pipelines, and other purposes, whether recorded or not.

b. The rights of other lessees under any existing or future oil, gas and mineral lease or leases from CITY affecting the entire or any portion of the Subject Property, whether recorded or not.

c. The rights granted by CITY in any hunting or fishing lease or license.

5. Term and Termination. The term of this License shall commence on date of execution of all parties and expire on December 31, 2030. The City Manager may, in his or her discretion, elect to extend the Agreement in two (2) year increments for up to an additional four (4) years by giving LICENSEE thirty (30) days advance written notice of each optional two (2) year renewal. Such extensions shall be memorialized by a written amendment to this Agreement. This License shall be subject to cancellation or termination by either party, for any reason whatsoever, upon six (6) to nine (9) months advance written notice to the other party. If the existing crop on the Subject Property cannot and is not harvested before said cancellation or termination is effective, then said existing crop shall thereupon become the property of CITY to dispose of as it deems appropriate.

6. Annual License Fee. The annual license fee payable by LICENSEE to CITY shall be two hundred fifty dollars ($250.00) per acre for the 248.88 acres of rice fields, for an annual total of sixty-two thousand two hundred twenty dollars ($62,220). There is no license fee for use of the 123.34 acres of dry crop fields. The license fee shall be paid in two equal

installments, with the first installment of thirty-one thousand one hundred ten dollars ($31,110) due on June 10th of every year and the second installment of $31,110 due on December 1st of every year.

7. Subsidy. CITY agrees that LICENSEE and LICENSEE's immediate family members, as the at-risk farmers, are entitled to the entire Farm Service Agency (FSA) subsidy payments or other governmental farm subsidy benefits in whatever form attributable to the crops grown upon the licensed premises. Under no circumstances shall any available FSA subsidy payment attributable to the Subject Property be assigned to any third party. CITY and LICENSEE understand that the full details and character of the FSA or other governmental or marketing organization program in regard to the raising of crops upon the licensed premises is not known or certain and CITY makes no warranty as to any FSA subsidy amounts or their availability. CITY and LICENSEE further understand that there may be changes in those programs during the term of this License and agree that such changes will not affect the terms of this License.

8. Payment of Costs and Expenses. LICENSEE agrees to pay all costs and expenses related to LICENSEE's farming of the Subject Property. The costs and expenses of farming include, but are not limited to, the costs of water, fuel, electricity, other utility fees, equipment, fertilizers, herbicides and pesticides utilized upon the crops grown on the Subject Property, and repair and maintenance of the wells, well pumps, gear heads, and irrigation pipes up to $2,500 per occurrence pursuant to Section 10 of this License. LICENSEE shall be billed directly for utilities and shall promptly pay all utility and other charges accruing or payable in connection with LICENSEE's use of the Subject Property during the term of this License when due.

9. Taxes. CITY shall pay all applicable real property taxes and assessments levied upon the Subject Property. LICENSEE understands that its license in the Subject Property may be subject to a possible possessory interest tax that the CITY or Placer County may impose, and that such tax payment shall not reduce any sum due the CITY hereunder, and that any such tax shall be the sole liability and responsibility of LICENSEE.

10. Water Supply. It shall be LICENSEE's obligation to arrange for water supplies. LICENSEE accepts the risk of water shortages and the costs and damages arising therefrom. LICENSEE shall be permitted to utilize, during the term of this License, CITY's wells, well pumps, gear heads, and irrigation pipes for the purpose of growing crops or grazing livestock as authorized by this License. LICENSEE shall, at its sole cost, supply, maintain and repair any rice boxes and any engines, drive lines and fuel tanks necessary to operate the well pumps.

LICENSEE agrees to maintain and repair the entire water system, including, but not limited to, the CITY owned wells, well pumps, gear heads, and irrigation pipes. LICENSEE shall be responsible for paying the first $2,500 of costs per occurrence towards the repair or maintenance of CITY owned wells, well pumps, gear heads, and irrigation pipes. CITY shall be responsible for repair and maintenance costs related to the wells, well pumps, gear heads, and irrigation pipes in excess of $2,500 per occurrence, provided, however, that any repairs or maintenance necessitated or caused by the intentional or negligent acts of the LICENSEE, or the LICENSEE's failure to maintain and service the wells, well pumps, gear heads, and irrigation pipes, shall be at the sole cost and expense of the LICENSEE.

Prior to performing any maintenance or repair work exceeding $2,500 to the CITY owned wells, well pumps, gear heads, or irrigation pipes, LICENSEE shall supply to CITY a

written description of such work and an estimate of the costs. LICENSEE must obtain CITY's written consent prior to commencing work. The persons in the CITY authorized to give LICENSEE written consent to commence work are as follows: the City Manager, the City Manager's designee, the Parks and Recreation Director, or the Open Space Superintendent. LICENSEE shall be responsible for paying the entire costs of such maintenance or repair work and may deduct such expenses out of the next required license fee payment. In the event LICENSEE makes such an expenditure after all license fee payments required under this License have been paid, CITY shall reimburse LICENSEE within thirty (30) days after receipt of an invoice.

11. Maintenance of Property. LICENSEE shall care for both the Subject Property and the approaches to the Subject Property, including but not limited to, all fences, wells, pumps, gear heads, irrigation pipes, ditches, sumps, and roadways and is required to maintain such property in the same order and condition in which received, ordinary wear and tear excepted.

LICENSEE is prohibited from performing any maintenance in the riparian zone and is prohibited from trimming, pruning or removing any trees without the CITY's written consent and without complying with any applicable City of Roseville or Placer County ordinances. CITY is prohibited from requiring LICENSEE to trim, prune or remove any trees in violation of any applicable City of Roseville or Placer County ordinances.

12. Rice Straw. LICENSEE shall be responsible for incorporating or burning the rice straw left after harvest provided, however, that LICENSEE shall not burn the rice straw without first obtaining a permit from the Placer County Air Pollution Control District. All agricultural burning shall be carried out consistent with the rules, regulations and permit

requirements of the Placer County Air Pollution Control District.

13. Hunting Rights. CITY retains all hunting and fishing rights and CITY shall have the right to enter the Subject Property for such purposes.

14. Uses Prohibited. LICENSEE shall not commit or suffer to be committed any waste or nuisance upon the Subject Property or do any other act or thing which may be prohibited by applicable law, regulation or ordinance. LICENSEE shall not erect signs on the Subject Property without the approval of CITY, which approval may be withheld in the sole discretion of CITY, unless such signs are required by state or federal law, in which case such approval shall not be unreasonably withheld or delayed. In addition, LICENSEE may not engage in any act that could disturb the quiet enjoyment of CITY or any other licensee or tenant of CITY on reserved or adjacent property.

This License shall further not extend to any exploration or extraction of any oil, gas or other mineral deposits from such Subject Property. CITY specifically reserves the right to explore for oil, gas or other minerals upon the Subject Property, so long as such exploration is done in such a fashion that it will not unreasonably interfere with the use of such Subject Property by LICENSEE for farming. If it shall be necessary for CITY to dislocate LICENSEE to permit such exploration or development, CITY may do so by paying to LICENSEE the reasonable net income value to LICENSEE which LICENSEE could reasonably expect to receive for the lands occupied and utilized by CITY or its agent for mineral development by CITY for the term of the occupation during the License term.

15. Alterations or Improvements. Except for alterations or improvements related to drainage, irrigation pipes and rice boxes, LICENSEE is prohibited from making any

alterations or improvements to the Subject Property, or to any trees located on the Subject Property, without the CITY's written consent.

16. Entry Upon Property and Inspection of Records. The CITY and its agents shall have the right to enter the Subject Property at all reasonable times to perform geological, engineering, and other studies and surveys, for the purpose of inspecting the LICENSEE's farming operations, and for all other lawful purposes. LICENSEE shall make and keep pertinent records of all operations and conduct under this License and shall make them available to CITY and CITY's agents and assigns at all reasonable times for inspection.

17. Quota and History. During the term of this License and any extensions of this License, LICENSEE shall have the sole and exclusive right to utilize and enjoy without further charge or expense any production quota or marketing quota or history of any nature owned or possessed by CITY upon the subject licensed premises under the terms of this License. The Parties agree to execute any necessary documents without charge and to reasonably cooperate to provide for the execution of such documents with the agencies or entities administering the enforcement of quotas or production history so as to implement the terms of this License.

18. Abandonment. LICENSEE shall not vacate or abandon the Subject Property at any time during the term hereof. If LICENSEE does abandon, vacate, or surrender the Subject Property, or if LICENSEE is dispossessed by process of law, or otherwise, any personal property belonging to LICENSEE and left on the Subject Property shall be kept for a reasonable time by CITY, but in no event longer than fifteen (15) days after CITY gives LICENSEE notice to remove that property from the Subject Property, after which time, if it has not been claimed by LICENSEE, it may be treated by CITY as abandoned.

19. Liens. LICENSEE shall keep the Premises free from any liens arising out of any work performed, material furnished or obligations incurred by LICENSEE and shall hold CITY harmless from and against any liability, including attorney's fees and costs, of any lien filed on account of any such work or improvement performed or caused to be performed by LICENSEE.

20. Crop Mortgage. All crop mortgages, encumbrances or liens given or suffered by LICENSEE on its share of the crops grown on the Subject Property shall be for terms or periods not extending beyond the term of this License. All liens created by LICENSEE must be satisfied of record by it before the end of the term. If a mortgage or lien creates a cloud on CITY's title, LICENSEE must pay all reasonable costs and expenses, including attorneys' fees, required for removal of the cloud, either before or after the termination of this License. No crop mortgage or lien given or suffered by LICENSEE shall affect the license fee required to be paid under this License.

21. Indemnification. This License is made upon the express condition that CITY shall be kept free from all liability and claim for damages or other relief by reason of injury to any person or persons, including death, or property of any kind regardless of to whom it belongs, while in, upon or in any way connected with the Subject Property and/or exercise of rights and obligations under this License during the term of this License or any occupancy under it. LICENSEE hereby covenants and agrees to defend, indemnify, save and hold harmless CITY and its officers, agents, employees, and volunteers from any and all liability, loss, cost or obligation on account of or arising out of any such injuries or losses, however occurring. The Parties agree that this indemnity is intended to be construed as broadly as permitted under the law.

LICENSEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this License for the full period of time allowed by law. The defense and indemnity obligations of this License are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this License.

22. Hazardous Materials. LICENSEE shall not permit, use or conduct operations on or at the Subject Property or former Plunkett Parcel or manufacture, store, sell, use, dispose of, release, or discharge or permit the manufacture, storage, sale, use, disposal, release, or discharge of Hazardous Materials in any manner which violates Environmental Law or which causes there to be any liability under Environmental Law. LICENSEE shall be solely responsible for and will defend, indemnify and hold CITY, its officers, agents, employees, and volunteers harmless from and against any and all liability, claims, suits, actions, proceedings, damages, costs, and expenses, including, without limitation, attorneys' fees and costs, imposed upon or incurred by LICENSEE arising out of or in connection with a breach of the provisions of this Section or LICENSEE's introduction of Hazardous Materials to the Subject Property or former Plunkett Parcel. LICENSEE's obligations under this Section will survive the expiration or prior termination of this License.

In the event that any Hazardous Material is used or released which results in diminution in the value of the Subject Property or the former Plunkett Parcel or results in actions by federal, state, county, or local agencies, LICENSEE shall conduct corrective work regardless of whether such actions are directed to CITY or LICENSEE. Corrective work shall mean the removal, relocation, elimination, remediation or encapsulation of chemicals or other materials from all or any portion of the Subject Property or the former Plunkett Parcel and to the extent thereby required the reconstruction and rehabilitation of said property pursuant to

and in compliance with any requirements set forth by any Federal, State, County or Local agencies, or to reverse any diminution in value of said property that may have occurred.

LICENSEE will promptly notify CITY of: (i) any and all enforcement, cleanup, remedial, removal, or other governmental or enforcement cleanup or other governmental or regulatory actions instituted, completed or threatened pursuant to any Environmental Laws relating to any Hazardous Materials affecting any part of the Subject Property or former Plunkett Parcel; and (ii) all claims made or threatened by any third party against LICENSEE, or any part of the Subject Property or former Plunkett Parcel relating to damage, contribution, cost recovery, compensation, loss or injury resulting from any Hazardous Materials on or about the Subject Property, former Plunkett Parcel or any part thereof.

CITY may, from time to time during the term of this License, conduct such environmental assessments or tasks as CITY deems necessary, provided that CITY will give LICENSEE reasonable prior notice of its entry on the Subject Property for such purposes and will cooperate in minimizing any disruption of LICENSEE's use of the Subject Property as a result of such activity.

For purposes of this License, "Hazardous Materials" means any explosives, radioactive materials, hazardous wastes, or hazardous substances, including, without limitation, substances defined as "hazardous substances" in the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, 42 U.S.C. §§ 9601-9628; the Hazardous Materials Transportation Act of 1990, as amended, 49 U.S.C. §§ 5101-5128; the Resource Conservation and Recovery Act of 1976, as amended, 42 U.S.C. §§ 6901-6987; any materials or substances listed in California Code of Regulations, Title 22, Section 66261.126, Appendix X, or those which meet the toxicity, reactivity, corrosivity or flammability criteria of Article 3-

2 of the above Code, as well as any other substances which pose a hazard to health or environment; any herbicides, pesticides or fertilizers which are not shipped, stored, handled, mixed, applied, cleaned up or disposed of in strict compliance with the manufacturer's instructions, and in strict compliance with the applicable regulations established by any federal, state, county or local agency; and material now contained in or that may be added to the list of chemicals known to the state to cause cancer or reproductive toxicity, which is further contained in the State of California Health and Welfare Agency Safe Drinking Water and Toxic Enforcement Act of 1986; any material identified as a hazardous substance, hazardous material and/or infectious waste as defined in sections 25110, *et seq*. and 25117.5 or 25500 *et seq*. of the Health and Safety Code or any other federal, state, or local statute, law, ordinance, code, rule, regulation, order, or decree regulating, relating to, or imposing liability or standards of conduct concerning hazardous materials, waste, or substances now or at any time hereafter in effect (collectively, "Environmental Law").

23. Insurance. LICENSEE agrees to continuously maintain, in full force and effect, the following policies of insurance during the term of this License.

COVERAGE	LIMITS OF LIABILITY
Workers Compensation	Statutory
Commercial General Liability	Bodily Injury: $1,000,000 each occurrence $2,000,000 aggregate Property Damage: $1,000,000 each occurrence Personal Injury: $1,000,000 each occurrence $2,000,000 aggregate
Automobile Liability including	Bodily Injury:

endorsements for owned, hired and non-owned vehicles	$500,000 each occurrence $1,000,000 aggregate Property Damage: $100,000 each occurrence
Damage to Rented Premises	$100,000 each occurrence

LICENSEE shall submit a certificate evidencing such coverage in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder, and for the period covered by this License. LICENSEE shall also provide a separate endorsement form showing CITY, its officers, agents, employees, and volunteers as additional named insureds for each type of coverage, except for Workers' Compensation. Such insurance shall specifically cover the contractual liability of LICENSEE. The additional insured coverage under the LICENSEE's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. Said certificates shall provide for at ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this License. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve LICENSEE of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this License or law.

Failure of LICENSEE to maintain such insurance or to indemnify CITY as specified shall be grounds for immediate termination of this License at CITY's option.

24. Default. Anyone of the following constitutes a default and breach of this License by LICENSEE:

a. LICENSEE defaults in the due and punctual payment of the annual license fee, and such default continues for ten (10) days after written notice from CITY; and if after such written notice any annual license fee is not paid when due, a breach will be considered to have occurred without further notice.

b. LICENSEE vacates or abandons the Subject Property.

c. LICENSEE violates the use provisions and use restrictions identified in Sections 2 and 14 of this License.

d. This License or the Subject Property or any part of the Subject Property are taken upon execution or by other process of law directed against LICENSEE, or are taken upon or subject to any attachment by any creditor of LICENSEE or claimant against LICENSEE, and said attachment is not discharged or disposed of within fifteen (15) days after its levy.

e. Voluntary or involuntary proceedings under any bankruptcy or insolvency law or for reorganization or arrangement under the bankruptcy laws of the United States or insolvency act of any state or for the dissolution of LICENSEE are instituted against LICENSEE, or a receiver or trustee is appointed for all or substantially all of the property of LICENSEE, and such proceeding is not dismissed or such receivership or trusteeship vacated within sixty (60) days after such institution or appointment.

f. LICENSEE purports to assign this License, or sublet or sublicense all or a portion of the Subject Property, in violation of the terms hereof.

g. LICENSEE fails to carry or maintain the policies of insurance and limits

of coverage required by Section 23 of this License and/or fails to provide CITY with all required certificates of insurance, endorsements and/or renewals when due under the terms of this License.

h. LICENSEE breaches any of the other agreements, terms, covenants or conditions which this License requires LICENSEE to perform, or breaches any of the other agreements, terms, covenants or conditions restricting LICENSEE's use, and such breach continues for a period of ten (10) days after written notice from CITY to LICENSEE or, if such breach cannot be cured reasonably within such ten (10) day period, if LICENSEE fails to diligently commence to cure such breach within ten (10) days after written notice from CITY and to complete such cure within a reasonable time thereafter.

25. Remedies of CITY on Default. In the event of default by the LICENSEE, CITY may at its sole option terminate this License. Upon any termination for LICENSEE's default, CITY may, after giving forty-eight (48) hours' notice, enter and repossess the Subject Property and all growing and harvested crops thereon shall be and belong to CITY free and clear of any claim of the LICENSEE. In the event of termination for LICENSEE's default, CITY shall have the option, but not the obligation, to finish growing and harvesting the crops.

26. Surrender. Upon expiration or earlier termination of this License, LICENSEE shall surrender the Subject Property to CITY. Within fifteen (15) days following the expiration or termination of this License, LICENSEE shall remove all of its property and materials from the Subject Property including, but not limited to, the rice boxes and fuel tanks. LICENSEE agrees to leave such land, premises and improvements in as good a condition as such land and improvements existed on the date of acceptance herein, except for normal wear and tear; provided however LICENSEE shall not be responsible for any damage occurring to

such Subject Property or improvements arising from acts of God or other natural conditions. If within fifteen (15) days after the expiration or termination of this License, LICENSEE has not removed its property and materials and not restored the Subject Property as required herein, CITY may do so and LICENSEE shall reimburse CITY for all expenses or costs for such removal and restoration upon CITY's written demand. LICENSEE's obligations under this Section shall survive the expiration or other termination of this License.

27. No Holding Over. LICENSEE shall have no right to use or access all or any part of the Subject Property after the expiration of this License.

28. Performance. Time is of the essence of this License. No waiver of any breach of any of the covenants, agreements, obligations, conditions or provisions of this License to be kept or performed by either party hereto shall be construed to be a waiver of any succeeding breach of the same or any other covenant, agreement, obligation, condition, or provision thereto.

29. Compliance with Laws. No use of the Subject Property shall be made or permitted which is in any manner contrary to any federal, state or local statutes, ordinances, regulations, and other requirements of law in effect during the term of this License.

30. Public Contracts: Conflicts of Interest. LICENSEE's duties and services under this License shall not include preparing or assisting CITY with any portion of the CITY's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with CITY. CITY shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. LICENSEE's participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications.

LICENSEE shall cooperate with CITY to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by LICENSEE pursuant to this Agreement.

31. Permit or Waiver for Discharges. During the term of this License, LICENSEE shall maintain from the Central Valley Regional Water Quality Control Board a permit for discharges from irrigated lands. In lieu of a permit, LICENSEE may obtain coverage under either an Individual Discharger Conditional Waiver or a Coalition Group Conditional Waiver.

32. Assignment or Sublicensing. LICENSEE may not assign or sublicense this License and any rights under it, or sublicense the entire or any portion of the Subject Property, and any right or privilege appurtenant to the Subject Property, and permit any other person to occupy or use the entire or any portion of the Subject Property without the written permission of CITY. An assignment or sublicense of this License without CITY's written consent shall be void and shall, at CITY's option, terminate this License.

33. Independent Contractor. LICENSEE shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this License. Furthermore, LICENSEE is prohibited from using CITY's name, logo, mark or any other identifying symbol as a business reference, in advertising or sales promotion, or in any publicity matter without CITY's prior written consent.

34. Successors in Interest. This License shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

35. Attorney's Fees; Venue; Governing Law. In the event of any action brought to enforce this License, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this License shall be brought in Placer County, California, regardless of where else venue may lie. This License shall be governed by and construed in accordance with the laws of the State of California.

36. Notices. Any notices to parties required by this License shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
Open Space Superintendent Attn: Eric Dexter 2005 Hilltop Circle Roseville, CA 95747	Auburn Ravine Ranch, Inc. B &B Livestock Attn: Bert Lefty 1364 Ferreira Road Lincoln, CA 95648

Either party may amend its address for notice by giving notice to the other party in writing.

37. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

38. Severability. If any of the provisions contained in this License are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the License as a whole.

39. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the Parties and may not be modified or altered except by writing executed by each party hereto. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this License in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No._____, adopted by the Council of the City of Roseville on the_____day of_____, 20_, and LICENSEE has caused this License to be executed.

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

AUBURN RAVINE RANCH, INC., a California corporation

BY: Bonnie B Ferreira
its: Pres

and

BY: B+H
its: V.P.

B AND B LIVESTOCK, a California general partnership

BY: B+H
its: Partner

[ADDITIONAL SIGNATURE ON NEXT PAGE]

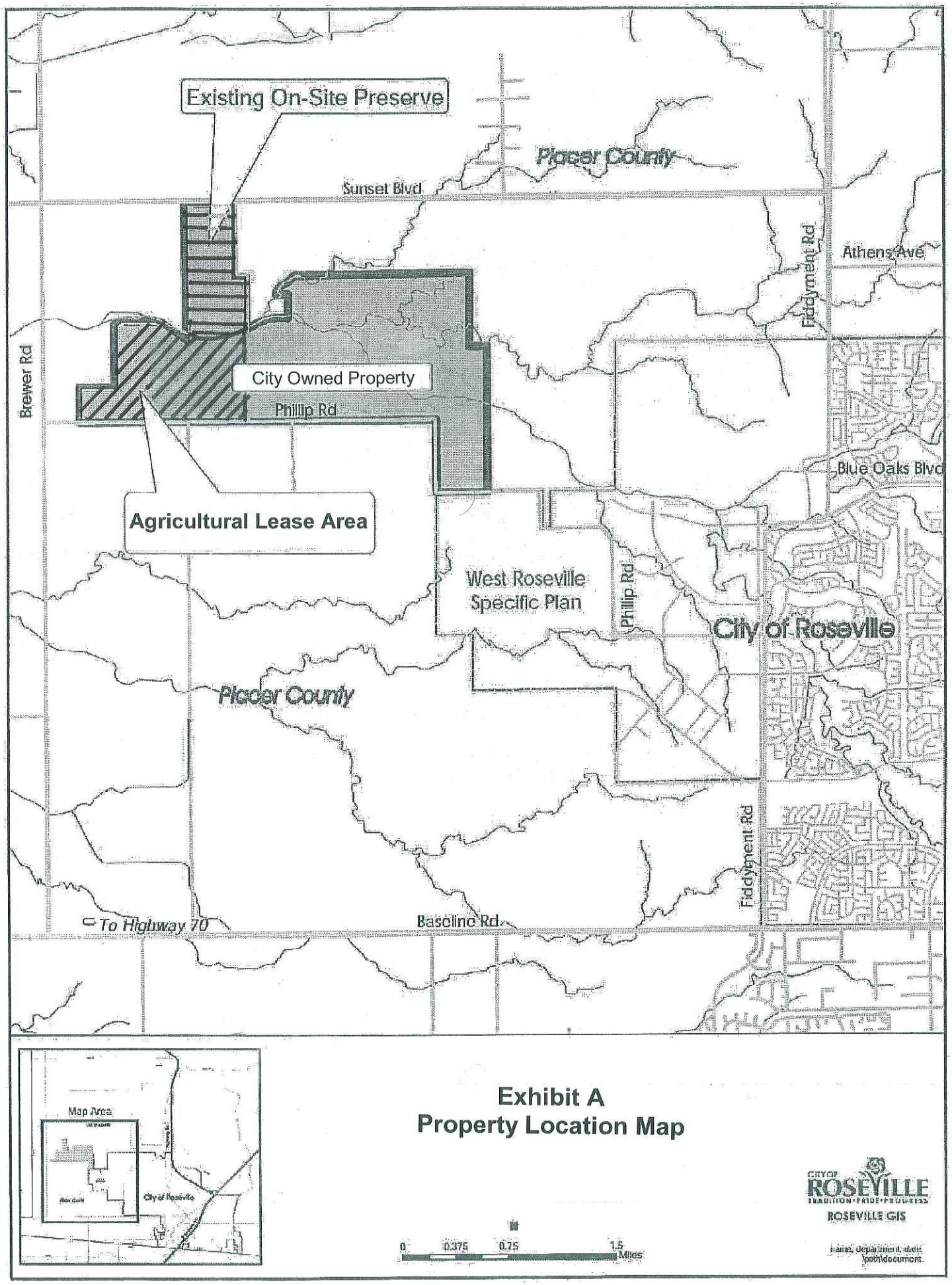
APPROVED AS TO SUBSTANCE:

BY: _____
JILL GELLER
Parks, Recreation and Libraries Director

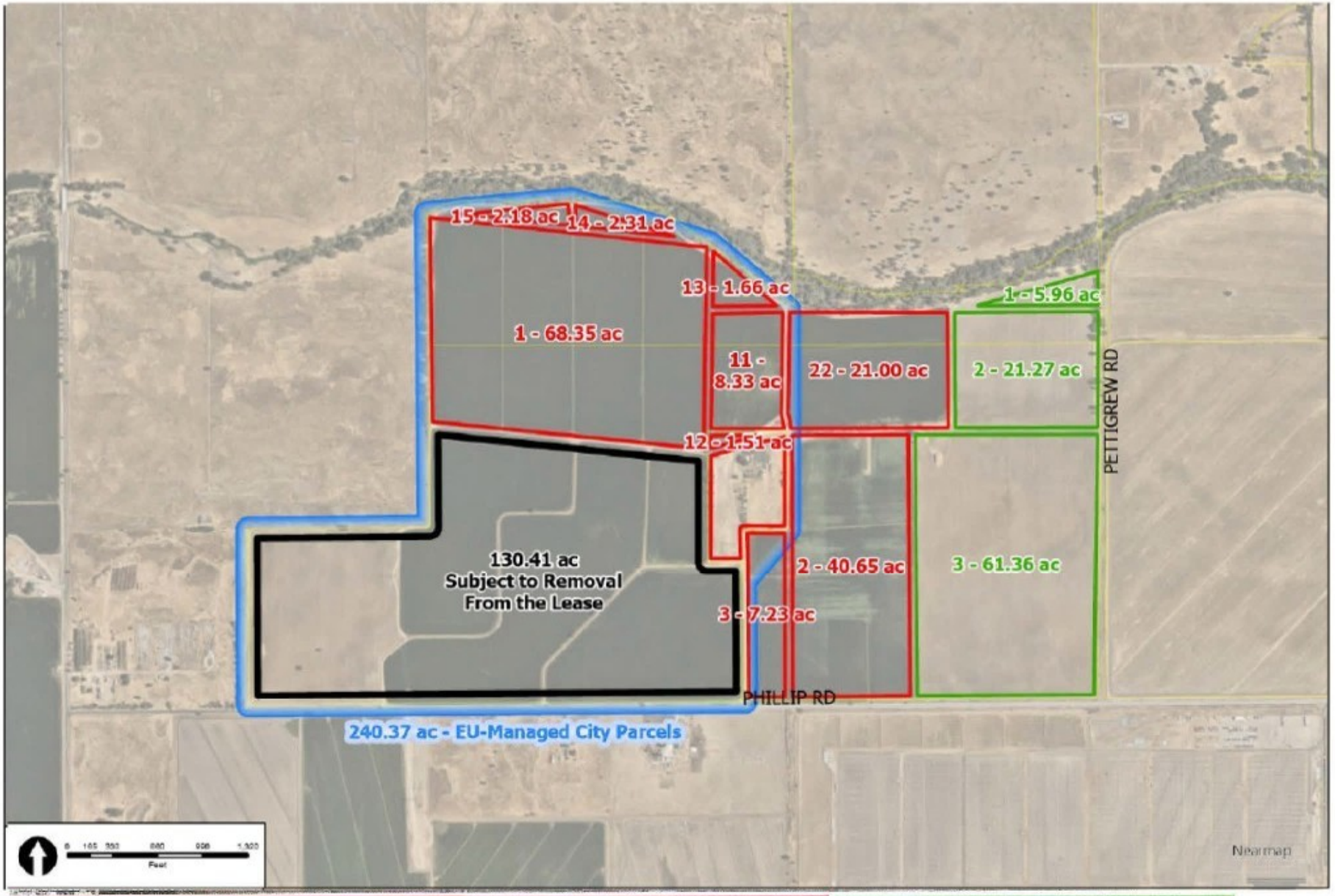
Exhibit "A"

Exhibit "B"

Exhibit "C"


Existing On-Site Preserve
Placer County
Sunset Blvd
Athens Ave
Fiddyment Rd
Brewer Rd
City Owned Property
Phillip Rd
Blue Oaks Blvd
Agricultural Lease Area
West Roseville
Specific Plan
Phillip Rd
City of Roseville
Placer County
Fiddyment Rd
To Highway 70
Baseline Rd
Map Area
City of Roseville
Exhibit A
Property Location Map
CITY OF
ROSEVILLE
TRADITION • PRIDE • PROGRESS
ROSEVILLE GIS
0
0.375
0.75
1.5
Miles

Agricultural Field Acreage Map



1 - 68.35 ac	11 - 8.33 ac	
2 - 40.65 ac	12 - 1.51 ac	22 - 21.00 ac
3 - 7.23 ac	13 - 1.66 ac	
	14 - 2.31 ac	
	15 - 2.18 ac	

Total Rice Acreage - 153.22 acres

1 - 5.96 ac
2 - 21.27 ac
3 - 61.36 ac

Other Tillable Acreage - 88.59 acres

FARM: 1475

California
Placer
Report ID: FSA-156EZ

U.S. Department of Agriculture
Farm Service Agency
Abbreviated 156 Farm Record

Prepared: 11/16/09 5:13 PM
Crop Year: 2010
Page: 1 of 1

Operator Name
DEAN WARNICK

Farm Description
A-17

Recon Number

Farms Associated with Operator:
1652

Other Producers Associated with Farm:
BETTY WARNICK

CRP Contract Number(s): None

Farmland	Cropland	DCP Cropland	WBP	WRP/EWP	CRP Cropland	GRP	Farm Status	Number of Tracts
414.0	373.5	373.5	0.0	0.0	0.0	0.0	Active	1

State Conservation	Other Conservation	Effective DCP Cropland	Double Cropped	NAP	CRP MPL	FAV/WR History	ACRE Election
0.0	0.0	373.5	0.0	0.0	0.0	N	None

Crop	Base Acreage	CRP Reduction	CRP Pending	Direct Yield	CC Yield	CCC-505 CRP Reduction
RICE-MED GRAIN	191.5	0.0	0.0	7063	7063	0.0
Total Base Acres:	191.5					

Tract Number: 715 Identifier 2I

FAV/WR History
N

BIA Range Unit Number:

HEL Status: Classified as not HEL

Wetland Status: Tract contains a wetland or farmed wetland

WL Violations: None

Farmland	Cropland	DCP Cropland	WBP	WRP/EWP	CRP Cropland	GRP
414.0	373.5	373.5	0.0	0.0	0.0	0.0

State Conservation	Other Conservation	Effective DCP Cropland	Double Cropped	NAP	CRP MPL
0.0	0.0	373.5	0.0	0.0	0.0

Crop	Base Acreage	Direct Yield	CC Yield	CRP Reduction	CRP Pending	CRP Yield	CCC-505 CRP Reduction
RICE-MED GRAIN	191.5	7063	7063	0.0	0.0	0	0.0
Total Base Acres:	191.5						

Owners: CITY OF ROSEVILLE

Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: Roseville Farm Agricultural License Agreement

Project Location: 8100 Phillip Road (APNs 017-010-033 and 017-090-054), City of Roseville, Placer County, CA.

Project Description: The City of Roseville Parks, Recreation and Libraries Department proposes an Agricultural License Agreement for farming on 248.88 acres owned by the City (also known as the Roseville Farms property) between the City of Roseville and Auburn Ravine Ranch Inc., expiring on December 31, 2030, with the option for the City Manager to extend the license for up to four years total. This project renews an existing license and allows for the continuation of ongoing agricultural use of the property. The license prohibits agricultural activities within the riparian zone of the property, protecting nearby sensitive natural resources.

Public Agency Approving Project: Roseville City Council

Agency Carrying Out Project: City of Roseville Parks, Recreation and Libraries Department

Reason why this Project is Exempt: This project is exempt as defined in Section 15301 of the State CEQA Guidelines which states that a project may be exempt from CEQA as a Class 1 Categorical Exemption if it consists of the leasing or licensing of existing public facilities where the project involves negligible or no expansion of an existing use.

The uses allowed under the License Agreement are consistent with past uses and those allowed by current zoning and do not represent an expansion of use. Therefore the Class 1 Exemption applies.

Lead Agency Contact Person: Eric Dexter, Roseville Parks, Recreation and Libraries Department (916) 746-1769.

Signature: _____ **Date:** April 14, 2026
Jessica Lynch
City of Roseville Environmental Coordinator

311 Vernon Street
Roseville, CA 95678

NOTICE OF INTENT TO AWARD

Date: March 3, 2026

To: **Auburn Ravine Ranch Inc. and B & B Livestock #13-179**

From: Parks, Recreation & Libraries Department, Eric Dexter, Parks & Natural Resources Superintendent

Subject: Notice of Intent to Award

For **#13-179,** pending City Council approval, the City recommends awarding a contract to **Auburn Ravine Ranch Inc. and B & B Livestock .**

To inquire about the recommended award, please write to Parks, Recreation and Libraries, Eric Dexter, Parks & Natural Resource Superintendent, edexter@roseville.ca.us.

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.17
File #: 0704-01
Item ID: 2026-370

Title:	CO-61 Park Project - Award of Contract
Contact:	Joel De Jong 916-774-5924 jdejong@roseville.ca.us

SUMMARY

Staff recommends approval of an agreement with Jensen Landscape Contractor, LLC in the amount of $1,399,971.99 for the CO-61 Park Project and authorization for the City Manager or his designee to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract amount. Funding for construction of this park was included in the FY2025-26 budget within the Neighborhood Park – Campus Oaks Fund.

RECOMMENDATION

Staff recommends that the City Council:

1. Award the CO-61 Park Project to Jensen Landscape Contractor, LLC;
2. Adopt a resolution to authorize the City Manager to execute the agreement;
3. Authorize the City Manager or his designee to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract amount.

BACKGROUND

CO-61 Park is a 5.7-acre neighborhood park located at Ashbrook St and Knightsbridge in Campus Oaks. This park backs up to an open space area. Amenities planned for the park include a playground, picnic area, walking paths, turf area, planting and irrigation. Additive alternates have been identified for budget purposes to allow for "menu style" bidding, and include a swing set, a half-court basketball court, a shade structure over the picnic area, additional turf and irrigation, a paved bike trail, and a shade structure over the play area.

City Council approved the plans and specifications and authorized the call for bids at the March 4, 2026, meeting. Bids were opened on March 31, 2026, and staff received six bids for the project. The bid results are as follows:

Bidder	Grand Total Bid Price
Jensen Landscape Contractor, LLC	$1,399,971.99
Procida Landscape	$1,433,845.38
Brightview Landscape Development, Inc.	$1,476,300.00
TJR Resources	$1,529,176.00
Saenz Landscape	$1,570,181.00
PBM Construction	$1,585,272.00
Engineers' Estimate	$1,608,463.00

Staff, therefore, recommends award of the base bid plus all add-alternates #1–6, for a total contract award amount of $1,399,971.99 to Jensen Landscape Contractor, LLC.

CONTINGENCY

During the course of a construction project, it is common to encounter unanticipated or changed conditions in the field which necessitate additions or other changes to the project and the contract. Due to the complexity of this project, staff requests authorization to approve change order requests in an amount not to exceed 10% of the contract price in accordance with the terms and conditions of the contract.

FISCAL IMPACT

Funding for construction of this park was included in the FY2025-26 budget within the Neighborhood Park – Campus Oaks Fund. Adequate funding is available in the project to support the base bid and bid alternatives. If additional funding is needed for project contingencies, staff will evaluate and identify funding sources at that time.

Ongoing maintenance will be funded by the HP Campus Oaks Community Facilities District No. 2 (Public Services), with estimated costs of approximately $16,000 per acre annually. There is no anticipated impact to the General Fund.

ENVIRONMENTAL REVIEW

Packard Master Plan EIR (SCH No. 95112022). An Addendum to the original Hewlitt-Packard Master Plan EIR was prepared on July 6, 2015 to provide CEQA compliance for the Campus Oaks Master Plan, consistent with CEQA Guidelines § 15164. The Campus Oaks Master Plan approved land uses changes to 375.73 acres within the western portion of the Hewlitt-Packard Master Plan area from Light Industrial and Open Space to a mix of Residential, Community Commercial, Light Industrial, Business Professional, Tech/Business Park, Open Space, Parks & Recreation, Paseo, and Public land uses. The plan included 19.29 acres of parks, including approximately 6 acres for a neighborhood park to be located on Parcel CO-61.

According to CEQA, an Addendum to an adopted EIR can be prepared to address minor technical changes or project modifications (CEQA Guidelines § 15164). An Addendum is appropriate only if these minor technical changes or modifications do not result in any new significant impacts or a substantial increase in the severity of previously identified significant impacts. The Addendum need not be circulated for public review (CEQA Guidelines § 15164 [c]); however, the Addendum is to be considered along with the adopted Initial Study/Mitigated Negative Declaration, or Initial Study/Negative Declaration or EIR by the decision-making body prior to making a decision on the project (CEQA Guidelines § 15164 [d]). It should also be noted that the Campus Oaks Master Plan Addendum was circulated for formal public review in 2015 despite it not being required and that the CO-61 Neighborhood Park Master Plan was also distributed for public review in May 2025.

The proposed CO-61 Neighborhood Park Master Plan is consistent with the Campus Oaks Master Plan and the Addendum to the Hewlitt-Packard Master Plan EIR. The Addendum demonstrates that the environmental analysis, impacts, and mitigation measures identified in the original February 1996 EIR

remain substantively unchanged and supports the finding that the proposed project does not raise any new issues and does not exceed the level of impacts identified in the previous EIR. Because the project is consistent with the Campus Oaks Master Plan, no new effects would be expected to occur and all applicable mitigation measures from the Hewlitt-Packard Master Plan EIR will be implemented through the development of the CO-61 Neighborhood Park. Because the proposed project meets the requirements identified in Section 15164 of the State CEQA Guidelines, no additional CEQA review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

1. Ensure a safe and healthy community
4. Invest in well-planned infrastructure and growth
6. Deliver exceptional City services

Respectfully Submitted,
Joel De Jong, Park Development Project Manager

Jill Geller, Parks Recreation and Libraries Director

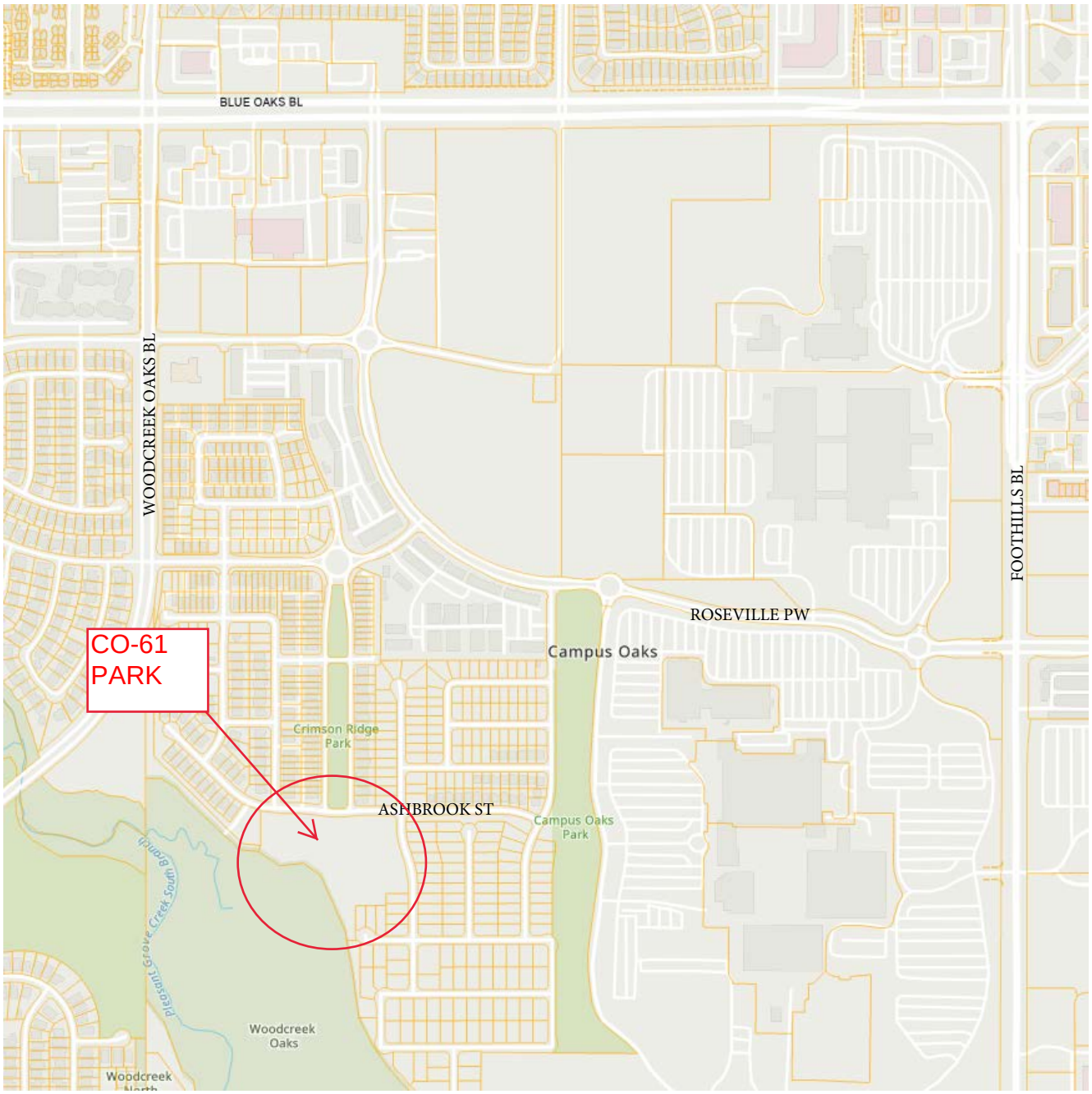
ATTACHMENTS:

1. Vicinity Map
2. Resolution 26-150
3. Agreement
4. Bid Summary

REVIEWERS:

Joel De Jong, Parks, Recreation, and Libraries Department - Park Development	Created/Initiated - 4/27/2026
Tara Gee, Parks, Recreation, and Libraries Department - Park Development	Approved - 4/27/2026
Jill Geller, Parks, Recreation, and Libraries - All	Approved - 5/4/2026
Kelly Aye, City Attorney Department	Approved - 5/4/2026
Katrina Six, City Clerk Department	Approved - 5/4/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/5/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/7/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/7/2026
Katrina Six, City Clerk Department	Final Approval - 5/7/2026

CO-61 PARK
VICINITY MAP



RESOLUTION NO. 26-150

APPROVING AN AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JENSEN LANDSCAPE CONTRACTOR, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for the CO-61 Park Project, by and between the City of Roseville and Jensen Landscape Contractor, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED by the City Council of the City of Roseville that the City Manager or his designee is authorized to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract amount.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT

THIS AGREEMENT, is made and entered into this _____ day of _____, 20_____, by and between the City of Roseville, a municipal corporation, ("CITY"), and Jensen Landscape Contractor, LLC, a Limited Liability Corporation, ("CONTRACTOR"); and

WITNESETH:

WHEREAS, the City Council of the CITY, at a meeting held on the 4th day of March, 20 26, approved plans and specifications for the CO-61 Park Project and directed the City Clerk to advertise for sealed proposals for doing said work and providing that bids be submitted on the 31st day of March, 20 26; and

WHEREAS, the City Clerk, thereafter duly and regularly caused a notice to be published in the manner and for the time prescribed by law; and

WHEREAS, CONTRACTOR, pursuant to the provisions of said notice duly filed a bid with the City Clerk, a true copy of which bid is now on file in the office of the City Clerk, and is hereby referred to and by this reference made a part hereof as fully as if set forth at length herein; and

WHEREAS, all bids received pursuant to said notice were opened and examined and publicly declared at the time specified in said advertisement for bids and at a meeting of the City Council held on the _____ day of _____, 20_____, the Council found and

declared the bid of CONTRACTOR to be the lowest responsible bid and thereupon awarded a contract to CONTRACTOR to do the work referred to in the aforementioned specifications.

NOW, THEREFORE, the parties agree as follows:

1. THE WORK. CONTRACTOR agrees:

a. To do the work and furnish all the labor, materials, tools, supplies, equipment, superintendence, insurance, and bonds required for the CO-61 Park Project, including the Base Bid plus all add-alternates 1 - 6. in accordance with the Contract Documents (the Work).

b. To do and perform the Work contemplated hereby in a good and workmanlike manner under the direction of and to the satisfaction of the Director of Public Works of the City of Roseville.

2. PAYMENT. CITY shall pay CONTRACTOR One million, three hundred and ninety-nine thousand, nine hundred seventy-one and 91/100 dollars ($ 1,399,971.91) for the Work to be done under this Agreement in accordance with the Contract Documents.

3. CONTRACT DOCUMENTS. The complete Agreement between the parties hereto consists of the following documents:

a. The advertisement for bids (including the notice to bidders, instructions to bidders and proposals);

b. The accepted bid;

c. Plans and specifications (including general conditions, supplemental conditions, special provisions and construction details);

d. Bonds and insurance required by the specifications; and

e. This contract.

All documents specified above are intended to operate so that any work called for in any one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all said documents.

4. LIQUIDATED DAMAGES. In the event CONTRACTOR does not complete the Work within the time specified, CONTRACTOR agrees that CITY will suffer damages. Inasmuch as the actual damages which would result from such breach by CONTRACTOR under this Agreement are uncertain, and would be impractical or extremely difficult to fix, CONTRACTOR agrees that it shall pay, or CITY shall deduct from CONTRACTOR's fee, the amount of $ 1,000 per day as liquidated damages, in the event of such delay.

5. TIME OF COMPLETION. Time is of the essence of this Agreement. CONTRACTOR shall complete all Work under the Contract Documents within 90 Days of the date of this Contract. CONTRACTOR shall begin work by the date specified in the "Notice to Proceed" letter and shall diligently prosecute all of the Work under this Contract in all parts and requirements as defined in the Contract Documents.

6. SERVICE OF NOTICE. Any notice required or permitted to be given under this Agreement shall be deemed given when (a) personally delivered to the recipient identified below; (b) mailed by registered or certified mail, return receipt requested, postage pre-paid, to the address specified below; or (c) sent by facsimile, with confirmation of receipt, to the facsimile number identified below.

CITY OF ROSEVILLE	CONTRACTOR
Jill Geller	Ed Dempsey
Parks, Recreation & Libraries Director	Jensen Landscape Contractor, LLC
316 Vernon Street, Suite 400	4 Wayne Ct. Bldg. 3
Roseville, CA 95678	Sacramento, CA 95829

CITY may also act through either its architect or construction manager if CITY expressly gives notice to CONTRACTOR, in writing, that CITY's designee has authority to act for CITY in a specific capacity.

7. DISPUTES. Disputes arising from this Agreement will be determined in accordance with the Contract Documents and Public Contract Code Sections 10240-10240.13.

8. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

9. INDEPENDENT CONTRACTOR. CONTRACTOR shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

10. SUCCESSORS IN INTEREST. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

11. MODIFICATION. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

12. SEVERABILITY. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

13. INTEGRATED AGREEMENT. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

14. CONTRACTORS LICENSE LAW. CONTRACTORS ARE REQUIRED BY LAW TO BE LICENSED AND REGULATED BY THE CONTRACTORS' STATE LICENSE

BOARD WHICH HAS JURISDICTION TO INVESTIGATE COMPLAINTS AGAINST CONTRACTORS IF A COMPLAINT REGARDING A PATENT ACT OR OMISSION IS FILED WITHIN FOUR (4) YEARS OF THE DATE OF THE ALLEGED VIOLATION. A COMPLAINT REGARDING A LATENT ACT OR OMISISON PERTAINING TO STRUCUTRAL DEFECTS MUST BE FILED WITHIN TEN (10) YEARS OF THE DATE OF THE ALLEGED VIOLATION. ANY QUESTIONS CONCERNING A CONTRACTOR MAY BE REFERRED TO THE REGISTRAR, CONTRACTORS' STATE LICENSE BOARD, P.O. BOX 26000, SACRAMENTO, CALIFORNIA 95826.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____day of _____, 20_____, and CONTRACTOR has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
CARMEN AVALOS
City Clerk

Jensen Landscape Contractor, LLC, a Limited Liability Corporation

BY: _____
its: Branch Manager

and

BY: _____
its: _____

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____

Print Name: Jill Geller

Title: Parks, Recreation & Libraries Director

IFB # 13-187

DATE: March 31, 2026

TIME: 3:05 PM

BID BOND REQUIRED: YES

BID SUMMARY SHEET

BID OPENING FOR:
CO-61 Park Project

CITY OF ROSEVILLE CALIFORNIA

Bidders Name City, State	Addendum #1	Bid Bond	Total Bid Amount
TJR Resources, Inc., Rancho Cordova, CA	✓	✓	$1,529,176 00 XX
Procida Landscape, Sacramento, CA	✓	✓	$1,433,845 38 XX
Saenz Landscape, Rancho Cordova, CA	✓	✓	$1,570,181 00 XX
PBM Construction, Inc., Rocklin, CA	✓	✓	$1,585,272 00 XX
BrightView Landscape Development, Sac, CA	✓	✓	$1,476,300 00 XX
Jensen Landscape Contractor, Sacramento, CA	✓	✓	$1,399,971 91 XX

Please Sign-In

Staff	*Visitors (Name & Company)*	*Visitors (Name & Company)*
Joel De Jong		
Christine Mesaros		
MyTien		

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.18
File #: 0704-01
Item ID: 2026-356

Title:	Campus Oaks Park Skate Park Project - Notice of Completion
Contact:	Joel De Jong 916-774-5924 jdejong@roseville.ca.us

SUMMARY

Staff recommends approval of the Notice of Completion for the Campus Oaks Park Skate Park Project. The total cost of the construction contract with American Ramp Company is $650,000. Funding for this project was included in the FY2024-25 General Fund budget.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution accepting the Campus Oaks Park Skate Park Project as complete and authorizing the Parks, Recreation & Libraries Director to execute the Notice of Completion.

BACKGROUND

Campus Oaks Park is an 8.7-acre park located off of Roseville Parkway and Blue Dog Drive in the Campus Oaks area of Roseville. This project includes the design and construction of a concrete skate park and asphalt pump track as additional amenities within the park.

This project is complete and, in accordance with City specifications, the contractor shall guarantee the installation of these improvements for a period of twelve (12) months from the date of this Notice of Completion.

FISCAL IMPACT

The total cost of the construction contract with American Ramp Company is $650,000. Funding for this project was included in the FY2024-25 General Fund budget.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Acceptance of the Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

1. Ensure a safe and healthy community
4. Invest in well-planned infrastructure and growth
6. Deliver exceptional City services

Respectfully Submitted,
Joel De Jong, Park Development Project Manager

Jill Geller, Parks Recreation and Libraries Director

ATTACHMENTS:
1. Resolution 26-159
2. Notice of Completion
3. Vicinity Map

REVIEWERS:

Joel De Jong, Parks, Recreation, and Libraries Department - Park Development	Created/Initiated - 4/22/2026
Tara Gee, Parks, Recreation, and Libraries Department - Park Development	Approved - 4/23/2026
Jill Geller, Parks, Recreation, and Libraries - All	Approved - 5/4/2026
Kelly Aye, City Attorney Department	Approved - 5/5/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/7/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/7/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/8/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

RESOLUTION NO. 26-159

ACCEPTING THE PUBLIC WORK KNOWN AS CAMPUS OAKS PARK SKATE PARK PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE PARKS, RECREATION AND LIBRARIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE

BE IT RESOLVED by the City Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as Campus Oaks Park Skate Park Project, has been approved and the public work accepted.

2. The Parks, Recreation and Libraries Director is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the Campus Oaks Park Skate Park Project Project was completed and accepted by the City of Roseville on _____. The location is situated in the City of Roseville, County of Placer, State of California and is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference. The real property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA 95678.

The direct/general contractor on said project was American Ramp Company.

The surety on said project was Western Surety Company

_____.

_____

Jill Geller

Parks, Recreation & Libraries Director
City of Roseville
Owner

ATTEST:

_____
Carmen Avalos, City Clerk

State of California)
County of Placer)

I, Jill Geller, being first duly sworn, depose and say: I am the Parks, Recreation & Libraries Direct of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

_____

Jill Geller

Parks, Recreation & Libraries Director
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this _____ day of _____, 20___, Jill Geller

proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

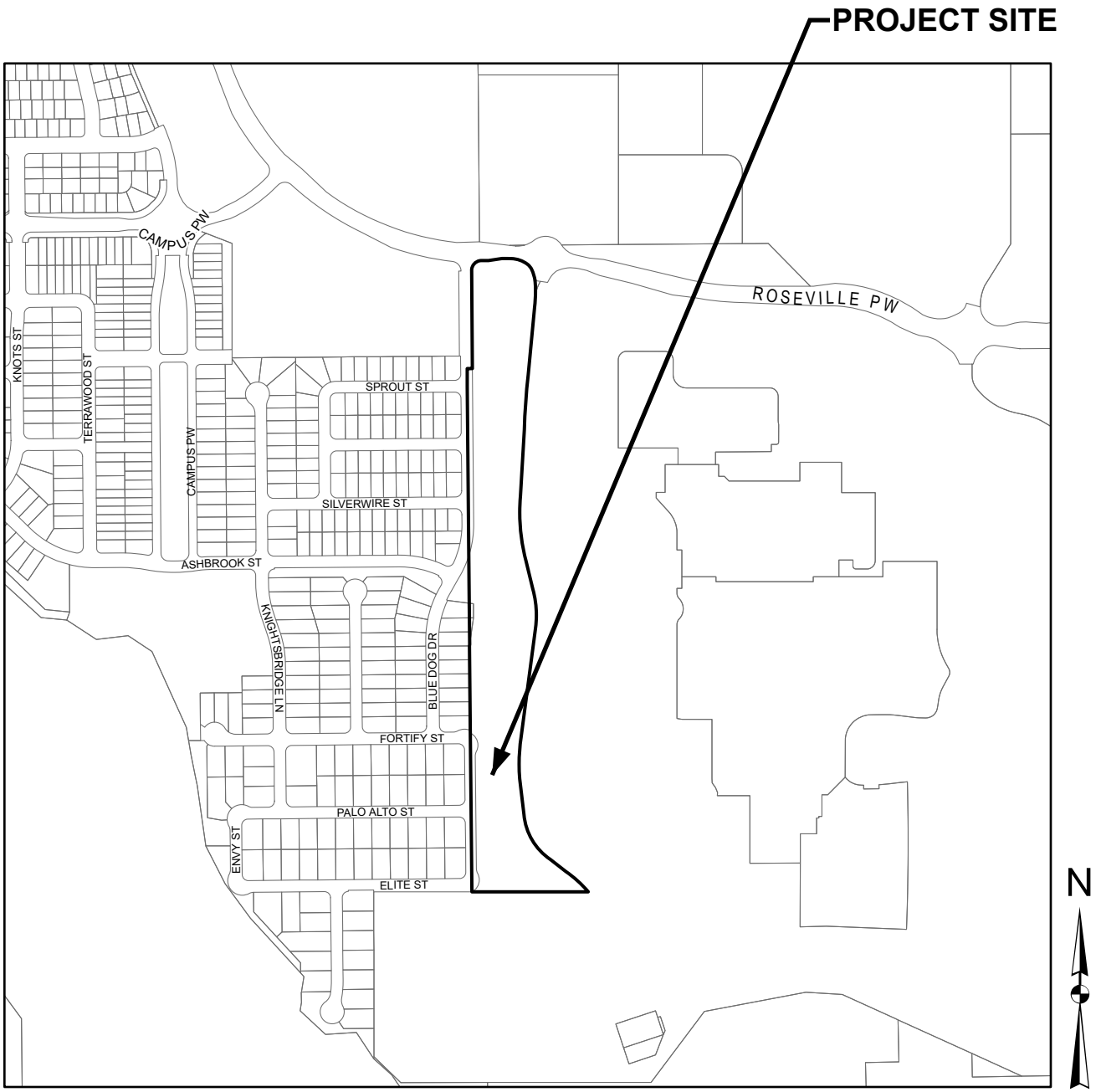
_____

Place Notary Seal and/or Stamp Above *Signature of Notary Public*

Exhibit A

Campus Oaks Skate Park
580 Roseville Parkway

Amenities include a concrete skate park and asphalt pump track



City Council Communication

Meeting Date: 5/20/2026
Item #: VII.19
File #: 0800-03
Item ID: 2026-352

Title:	2002 International Swaps and Derivatives Association - Master Agreement, Schedule with Gas and Power Annexes, Credit Support Annex, Paragraph 13 Elections and Variables, and Dodd-Frank Act Representations and Reporting Amending Agreement
Contact:	Patrick Zanardelli 916-774-5673 pzanardelli@roseville.ca.us

SUMMARY

Staff recommends approval of the 2002 International Swaps and Derivatives Association, Inc. Master Agreement, Schedule with Gas and Power Annexes, Credit Support Annex, including Paragraph 13 Elections and Variables, and the International Energy Credit Association Dodd-Frank Act Representations and Reporting Amending Agreement, with DRW Energy Trading LLC (DRW). These documents establish standardized legal, transactional, collateral, and swap reporting terms that would apply to future wholesale natural gas, power, and related commodity transactions with DRW. There is no cost associated with the execution of these documents.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute the 2002 International Swaps and Derivatives Association, Inc. Master Agreement, the Schedule with Gas Annex and Power Annex, the Credit Support Annex, the Paragraph 13 Elections and Variables, and the International Energy Credit Association Dodd-Frank Act Representations and Reporting Amending Agreement with DRW Energy Trading LLC.

BACKGROUND

The City Council approved updated Electric Utility Risk Management Policies in May 2025. These policies require Roseville Electric Utility to manage financial risk by limiting cost exposure through fixed-price electricity and natural gas procurement over a three-year planning horizon.

The International Swaps and Derivatives Association, Inc. ("ISDA") agreements are industry-standard frameworks for documenting commodity transactions and related credit support. The attached 2002 ISDA Master Agreement and Schedule establish the general legal and transactional terms between the City and DRW Energy Trading, LLC. ("DRW"), and incorporate the North American Power Annex for physically settled power transactions and the North American Gas Annex for physically settled natural gas transactions, subject to individual confirmation.

The attached Credit Support Annex and Paragraph 13 Elections and Variables establish bilateral collateral provisions that apply if exposure thresholds are exceeded or credit conditions change. Under the DRW documents, eligible collateral includes cash and letters of credit, and thresholds are tied to each party's credit ratings.

The attached International Energy Credit Association ("IECA") Dodd-Frank Act Representations and Reporting Amending Agreement supplements the ISDA framework for swap transactions by setting out party representations and assigning reporting responsibilities under applicable Commodity Futures Trading Commission regulations.

Executing these agreements with DRW does not by itself authorize any transaction. Rather, they serve as enabling agreements so Roseville may transact with DRW under standardized contractual, credit, and reporting terms if market

conditions warrant. Any future transactions will remain subject to the City's Energy Trading Authority Policy (Resolution No. 25-149), approved by the City Council on May 21, 2025.

FISCAL IMPACT

There is no fiscal impact associated with the execution of the 2002 ISDA Master Agreement, Schedule with Gas and Power Annexes, Credit Support Annex, Paragraph 13 Elections and Variables, and the IECA Dodd-Frank Act Representations and Reporting Amending Agreement with DRW Energy Trading LLC, as these documents serve as enabling agreements. No transactions are currently pending between the parties under these agreements. Any future transactions conducted under the agreements will be subject to the Roseville Electric Utility Energy Risk Management Policies and must comply with the Energy Trading Authority Policy.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Entering into enabling agreements with DRW Energy Trading LLC is not considered a "project" as defined by CEQA and consequently no CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

2. Remain fiscally responsible in a changing world

Respectfully Submitted,
Patrick Zanardelli, Electric Business Analyst

Daniel Beans, Electric Utility Director

ATTACHMENTS:

1. Resolution 26-157
2. 2002 ISDA Master Agreement
3. ISDA Schedule w Gas and Power Annexes
4. Credit Support Annex
5. CSA_Paragraph 13
6. IECA Dodd Frank Act Representation and Reporting Agmt
7. Certificate of Incumbency

REVIEWERS:

Patrick Zanardelli, Electric Department - Customer & Government Relations and Financial & Administrative	Created/Initiated - 4/23/2026
Joanna Cucchi, Electric Department - Financial & Administrative	Approved - 4/24/2026
Shawn Matchim, Electric Department - All	Approved - 4/30/2026
Daniel Beans, Electric Department - All	Approved - 4/30/2026

Kelly Aye, City Attorney Department	Approved - 5/6/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

RESOLUTION NO. 26-157

APPROVING THE 2002 INTERNATIONAL SWAPS AND DERIVATIVES ASSOCIATION MASTER AGREEMENT, SCHEDULE WITH GAS AND POWER ANNEXES, CREDIT SUPPORT ANNEX, PARAGRAPH 13 ELECTIONS AND VARIABLES, AND INTERNATIONAL ENERGY CREDIT ASSOCIATION DODD-FRANK ACT REPRESENTATIONS AND REPORTING AMENDING AGREEMENT WITH DRW ENERGY TRADING LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE THEM ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, City Council approved the updated Electric Utility Risk Management Policies in May 2025 that require Roseville Electric Utility to manage financial risk by limiting cost exposure through fixed-price electricity and natural gas procurement over a three-year planning horizon; and

WHEREAS, the International Swaps and Derivatives Association, Inc. ("ISDA") agreements are industry-standard frameworks for documenting commodity transactions and related credit support; and

WHEREAS, the agreements serve as enabling agreements so that Roseville may transact with DRW Energy Trading LLC under standardized contractual, credit, and reporting terms if market conditions warrant; and

WHEREAS, any future transactions will remain subject to the City's Energy Trading Authority Policy (Resolution No. 25-149), approved by the City Council on May 21, 2025; and

WHEREAS, the 2002 International Swaps and Derivatives Association Master Agreement, Schedule with Gas and Power Annexes, Credit Support Annex, Paragraph 13 Elections and Variables, and International Energy Credit Association Dodd-Frank Act Representations and Reporting Amending Agreement has been reviewed by City Council; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that it hereby approves the 2002 International Swaps and Derivatives Association Master Agreement, Schedule with Gas and Power Annexes, Credit Support Annex, Paragraph 13 Elections and Variables, and International Energy Credit Association Dodd-Frank Act Representations and Reporting Amending Agreement, and authorizes the City Manager to execute them on behalf of the City of Roseville; and

BE IT FURTHER RESOLVED that the City Clerk is hereby authorized to execute the Certificate of Incumbency identifying the City's authorized representatives for execution of the associated documents.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

Docusign Envelope ID: 3725E8AB-8480-484A-BFD3-CB9057E05F65

ISDA®

International Swaps and Derivatives Association, Inc.

2002 MASTER AGREEMENT

dated as of April 13, 2026

DRW ENERGY TRADING LLC and CTY OF ROSEVILLE

have entered and/or anticipate entering into one or more transactions (each a "Transaction") that are or will be governed by this 2002 Master Agreement, which includes the schedule (the "Schedule"), and the documents and other confirming evidence (each a "Confirmation") exchanged between the parties or otherwise effective for the purpose of confirming or evidencing those Transactions. This 2002 Master Agreement and the Schedule are together referred to as this "Master Agreement".

Accordingly, the parties agree as follows:—

1. Interpretation

(a) ***Definitions.*** The terms defined in Section 14 and elsewhere in this Master Agreement will have the meanings therein specified for the purpose of this Master Agreement.

(b) ***Inconsistency.*** In the event of any inconsistency between the provisions of the Schedule and the other provisions of this Master Agreement, the Schedule will prevail. In the event of any inconsistency between the provisions of any Confirmation and this Master Agreement, such Confirmation will prevail for the purpose of the relevant Transaction.

(c) ***Single Agreement.*** All Transactions are entered into in reliance on the fact that this Master Agreement and all Confirmations form a single agreement between the parties (collectively referred to as this "Agreement"), and the parties would not otherwise enter into any Transactions.

2. Obligations

(a) ***General Conditions.***

(i) Each party will make each payment or delivery specified in each Confirmation to be made by it, subject to the other provisions of this Agreement.

(ii) Payments under this Agreement will be made on the due date for value on that date in the place of the account specified in the relevant Confirmation or otherwise pursuant to this Agreement, in freely transferable funds and in the manner customary for payments in the required currency. Where settlement is by delivery (that is, other than by payment), such delivery will be made for receipt on the due date in the manner customary for the relevant obligation unless otherwise specified in the relevant Confirmation or elsewhere in this Agreement.

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(iii) Each obligation of each party under Section 2(a)(i) is subject to (1) the condition precedent that no Event of Default or Potential Event of Default with respect to the other party has occurred and is continuing, (2) the condition precedent that no Early Termination Date in respect of the relevant Transaction has occurred or been effectively designated and (3) each other condition specified in this Agreement to be a condition precedent for the purpose of this Section 2(a)(iii).

(b) ***Change of Account.*** Either party may change its account for receiving a payment or delivery by giving notice to the other party at least five Local Business Days prior to the Scheduled Settlement Date for the payment or delivery to which such change applies unless such other party gives timely notice of a reasonable objection to such change.

(c) ***Netting of Payments.*** If on any date amounts would otherwise be payable:—

(i) in the same currency; and

(ii) in respect of the same Transaction,

by each party to the other, then, on such date, each party's obligation to make payment of any such amount will be automatically satisfied and discharged and, if the aggregate amount that would otherwise have been payable by one party exceeds the aggregate amount that would otherwise have been payable by the other party, replaced by an obligation upon the party by which the larger aggregate amount would have been payable to pay to the other party the excess of the larger aggregate amount over the smaller aggregate amount.

The parties may elect in respect of two or more Transactions that a net amount and payment obligation will be determined in respect of all amounts payable on the same date in the same currency in respect of those Transactions, regardless of whether such amounts are payable in respect of the same Transaction. The election may be made in the Schedule or any Confirmation by specifying that "Multiple Transaction Payment Netting" applies to the Transactions identified as being subject to the election (in which case clause (ii) above will not apply to such Transactions). If Multiple Transaction Payment Netting is applicable to Transactions, it will apply to those Transactions with effect from the starting date specified in the Schedule or such Confirmation, or, if a starting date is not specified in the Schedule or such Confirmation, the starting date otherwise agreed by the parties in writing. This election may be made separately for different groups of Transactions and will apply separately to each pairing of Offices through which the parties make and receive payments or deliveries.

(d) ***Deduction or Withholding for Tax.***

(i) ***Gross-Up.*** All payments under this Agreement will be made without any deduction or withholding for or on account of any Tax unless such deduction or withholding is required by any applicable law, as modified by the practice of any relevant governmental revenue authority, then in effect. If a party is so required to deduct or withhold, then that party ("X") will:—

(1) promptly notify the other party ("Y") of such requirement;

(2) pay to the relevant authorities the full amount required to be deducted or withheld (including the full amount required to be deducted or withheld from any additional amount paid by X to Y under this Section 2(d)) promptly upon the earlier of determining that such deduction or withholding is required or receiving notice that such amount has been assessed against Y;

(3) promptly forward to Y an official receipt (or a certified copy), or other documentation reasonably acceptable to Y, evidencing such payment to such authorities; and

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(4) if such Tax is an Indemnifiable Tax, pay to Y, in addition to the payment to which Y is otherwise entitled under this Agreement, such additional amount as is necessary to ensure that the net amount actually received by Y (free and clear of Indemnifiable Taxes, whether assessed against X or Y) will equal the full amount Y would have received had no such deduction or withholding been required. However, X will not be required to pay any additional amount to Y to the extent that it would not be required to be paid but for:—

(A) the failure by Y to comply with or perform any agreement contained in Section 4(a)(i), 4(a)(iii) or 4(d); or

(B) the failure of a representation made by Y pursuant to Section 3(f) to be accurate and true unless such failure would not have occurred but for (I) any action taken by a taxing authority, or brought in a court of competent jurisdiction, after a Transaction is entered into (regardless of whether such action is taken or brought with respect to a party to this Agreement) or (II) a Change in Tax Law.

(ii) ***Liability.*** If:—

(1) X is required by any applicable law, as modified by the practice of any relevant governmental revenue authority, to make any deduction or withholding in respect of which X would not be required to pay an additional amount to Y under Section 2(d)(i)(4);

(2) X does not so deduct or withhold; and

(3) a liability resulting from such Tax is assessed directly against X,

then, except to the extent Y has satisfied or then satisfies the liability resulting from such Tax, Y will promptly pay to X the amount of such liability (including any related liability for interest, but including any related liability for penalties only if Y has failed to comply with or perform any agreement contained in Section 4(a)(i), 4(a)(iii) or 4(d)).

3. Representations

Each party makes the representations contained in Sections 3(a), 3(b), 3(c), 3(d), 3(e) and 3(f) and, if specified in the Schedule as applying, 3(g) to the other party (which representations will be deemed to be repeated by each party on each date on which a Transaction is entered into and, in the case of the representations in Section 3(f), at all times until the termination of this Agreement). If any "Additional Representation" is specified in the Schedule or any Confirmation as applying, the party or parties specified for such Additional Representation will make and, if applicable, be deemed to repeat such Additional Representation at the time or times specified for such Additional Representation.

(a) ***Basic Representations.***

(i) ***Status.*** It is duly organised and validly existing under the laws of the jurisdiction of its organisation or incorporation and, if relevant under such laws, in good standing;

(ii) ***Powers.*** It has the power to execute this Agreement and any other documentation relating to this Agreement to which it is a party, to deliver this Agreement and any other documentation relating to this Agreement that it is required by this Agreement to deliver and to perform its obligations under this Agreement and any obligations it has under any Credit Support Document to which it is a party and has taken all necessary action to authorise such execution, delivery and performance;

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(iii) ***No Violation or Conflict.*** Such execution, delivery and performance do not violate or conflict with any law applicable to it, any provision of its constitutional documents, any order or judgment of any court or other agency of government applicable to it or any of its assets or any contractual restriction binding on or affecting it or any of its assets;

(iv) ***Consents.*** All governmental and other consents that are required to have been obtained by it with respect to this Agreement or any Credit Support Document to which it is a party have been obtained and are in full force and effect and all conditions of any such consents have been complied with; and

(v) ***Obligations Binding.*** Its obligations under this Agreement and any Credit Support Document to which it is a party constitute its legal, valid and binding obligations, enforceable in accordance with their respective terms (subject to applicable bankruptcy, reorganisation, insolvency, moratorium or similar laws affecting creditors' rights generally and subject, as to enforceability, to equitable principles of general application (regardless of whether enforcement is sought in a proceeding in equity or at law)).

(b) ***Absence of Certain Events.*** No Event of Default or Potential Event of Default or, to its knowledge, Termination Event with respect to it has occurred and is continuing and no such event or circumstance would occur as a result of its entering into or performing its obligations under this Agreement or any Credit Support Document to which it is a party.

(c) ***Absence of Litigation.*** There is not pending or, to its knowledge, threatened against it, any of its Credit Support Providers or any of its applicable Specified Entities any action, suit or proceeding at law or in equity or before any court, tribunal, governmental body, agency or official or any arbitrator that is likely to affect the legality, validity or enforceability against it of this Agreement or any Credit Support Document to which it is a party or its ability to perform its obligations under this Agreement or such Credit Support Document.

(d) ***Accuracy of Specified Information.*** All applicable information that is furnished in writing by or on behalf of it to the other party and is identified for the purpose of this Section 3(d) in the Schedule is, as of the date of the information, true, accurate and complete in every material respect.

(e) ***Payer Tax Representation.*** Each representation specified in the Schedule as being made by it for the purpose of this Section 3(e) is accurate and true.

(f) ***Payee Tax Representations.*** Each representation specified in the Schedule as being made by it for the purpose of this Section 3(f) is accurate and true.

(g) ***No Agency.*** It is entering into this Agreement, including each Transaction, as principal and not as agent of any person or entity.

4. Agreements

Each party agrees with the other that, so long as either party has or may have any obligation under this Agreement or under any Credit Support Document to which it is a party:—

(a) ***Furnish Specified Information.*** It will deliver to the other party or, in certain cases under clause (iii) below, to such government or taxing authority as the other party reasonably directs:—

(i) any forms, documents or certificates relating to taxation specified in the Schedule or any Confirmation;

(ii) any other documents specified in the Schedule or any Confirmation; and

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(iii) upon reasonable demand by such other party, any form or document that may be required or reasonably requested in writing in order to allow such other party or its Credit Support Provider to make a payment under this Agreement or any applicable Credit Support Document without any deduction or withholding for or on account of any Tax or with such deduction or withholding at a reduced rate (so long as the completion, execution or submission of such form or document would not materially prejudice the legal or commercial position of the party in receipt of such demand), with any such form or document to be accurate and completed in a manner reasonably satisfactory to such other party and to be executed and to be delivered with any reasonably required certification,

in each case by the date specified in the Schedule or such Confirmation or, if none is specified, as soon as reasonably practicable.

(b) ***Maintain Authorisations.*** It will use all reasonable efforts to maintain in full force and effect all consents of any governmental or other authority that are required to be obtained by it with respect to this Agreement or any Credit Support Document to which it is a party and will use all reasonable efforts to obtain any that may become necessary in the future.

(c) ***Comply With Laws.*** It will comply in all material respects with all applicable laws and orders to which it may be subject if failure so to comply would materially impair its ability to perform its obligations under this Agreement or any Credit Support Document to which it is a party.

(d) ***Tax Agreement.*** It will give notice of any failure of a representation made by it under Section 3(f) to be accurate and true promptly upon learning of such failure.

(e) ***Payment of Stamp Tax.*** Subject to Section 11, it will pay any Stamp Tax levied or imposed upon it or in respect of its execution or performance of this Agreement by a jurisdiction in which it is incorporated, organised, managed and controlled or considered to have its seat, or where an Office through which it is acting for the purpose of this Agreement is located ("Stamp Tax Jurisdiction"), and will indemnify the other party against any Stamp Tax levied or imposed upon the other party or in respect of the other party's execution or performance of this Agreement by any such Stamp Tax Jurisdiction which is not also a Stamp Tax Jurisdiction with respect to the other party.

5. Events of Default and Termination Events

(a) ***Events of Default.*** The occurrence at any time with respect to a party or, if applicable, any Credit Support Provider of such party or any Specified Entity of such party of any of the following events constitutes (subject to Sections 5(c) and 6(e)(iv)) an event of default (an "Event of Default") with respect to such party:—

(i) ***Failure to Pay or Deliver.*** Failure by the party to make, when due, any payment under this Agreement or delivery under Section 2(a)(i) or 9(h)(i)(2) or (4) required to be made by it if such failure is not remedied on or before the first Local Business Day in the case of any such payment or the first Local Delivery Day in the case of any such delivery after, in each case, notice of such failure is given to the party;

(ii) ***Breach of Agreement; Repudiation of Agreement.***

(1) Failure by the party to comply with or perform any agreement or obligation (other than an obligation to make any payment under this Agreement or delivery under Section 2(a)(i) or 9(h)(i)(2) or (4) or to give notice of a Termination Event or any agreement or obligation under Section 4(a)(i), 4(a)(iii) or 4(d)) to be complied with or performed by the party in accordance with this Agreement if such failure is not remedied within 30 days after notice of such failure is given to the party; or

(2) the party disaffirms, disclaims, repudiates or rejects, in whole or in part, or challenges the validity of, this Master Agreement, any Confirmation executed and delivered by that party or any

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Transaction evidenced by such a Confirmation (or such action is taken by any person or entity appointed or empowered to operate it or act on its behalf);

(iii) ***Credit Support Default.***

(1) Failure by the party or any Credit Support Provider of such party to comply with or perform any agreement or obligation to be complied with or performed by it in accordance with any Credit Support Document if such failure is continuing after any applicable grace period has elapsed;

(2) the expiration or termination of such Credit Support Document or the failing or ceasing of such Credit Support Document, or any security interest granted by such party or such Credit Support Provider to the other party pursuant to any such Credit Support Document, to be in full force and effect for the purpose of this Agreement (in each case other than in accordance with its terms) prior to the satisfaction of all obligations of such party under each Transaction to which such Credit Support Document relates without the written consent of the other party; or

(3) the party or such Credit Support Provider disaffirms, disclaims, repudiates or rejects, in whole or in part, or challenges the validity of, such Credit Support Document (or such action is taken by any person or entity appointed or empowered to operate it or act on its behalf);

(iv) ***Misrepresentation.*** A representation (other than a representation under Section 3(e) or 3(f)) made or repeated or deemed to have been made or repeated by the party or any Credit Support Provider of such party in this Agreement or any Credit Support Document proves to have been incorrect or misleading in any material respect when made or repeated or deemed to have been made or repeated;

(v) ***Default Under Specified Transaction.*** The party, any Credit Support Provider of such party or any applicable Specified Entity of such party:—

(l) defaults (other than by failing to make a delivery) under a Specified Transaction or any credit support arrangement relating to a Specified Transaction and, after giving effect to any applicable notice requirement or grace period, such default results in a liquidation of, an acceleration of obligations under, or an early termination of, that Specified Transaction;

(2) defaults, after giving effect to any applicable notice requirement or grace period, in making any payment due on the last payment or exchange date of, or any payment on early termination of, a Specified Transaction (or, if there is no applicable notice requirement or grace period, such default continues for at least one Local Business Day);

(3) defaults in making any delivery due under (including any delivery due on the last delivery or exchange date of) a Specified Transaction or any credit support arrangement relating to a Specified Transaction and, after giving effect to any applicable notice requirement or grace period, such default results in a liquidation of, an acceleration of obligations under, or an early termination of, all transactions outstanding under the documentation applicable to that Specified Transaction; or

(4) disaffirms, disclaims, repudiates or rejects, in whole or in part, or challenges the validity of, a Specified Transaction or any credit support arrangement relating to a Specified Transaction that is, in either case, confirmed or evidenced by a document or other confirming evidence executed and delivered by that party, Credit Support Provider or Specified Entity (or such action is taken by any person or entity appointed or empowered to operate it or act on its behalf);

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(vi) ***Cross-Default.*** If "Cross-Default" is specified in the Schedule as applying to the party, the occurrence or existence of:—

(l) a default, event of default or other similar condition or event (however described) in respect of such party, any Credit Support Provider of such party or any applicable Specified Entity of such party under one or more agreements or instruments relating to Specified Indebtedness of any of them (individually or collectively) where the aggregate principal amount of such agreements or instruments, either alone or together with the amount, if any, referred to in clause (2) below, is not less than the applicable Threshold Amount (as specified in the Schedule) which has resulted in such Specified Indebtedness becoming, or becoming capable at such time of being declared, due and payable under such agreements or instruments before it would otherwise have been due and payable; or

(2) a default by such party, such Credit Support Provider or such Specified Entity (individually or collectively) in making one or more payments under such agreements or instruments on the due date for payment (after giving effect to any applicable notice requirement or grace period) in an aggregate amount, either alone or together with the amount, if any, referred to in clause (1) above, of not less than the applicable Threshold Amount;

(vii) ***Bankruptcy.*** The party, any Credit Support Provider of such party or any applicable Specified Entity of such party:—

(l) is dissolved (other than pursuant to a consolidation, amalgamation or merger); (2) becomes insolvent or is unable to pay its debts or fails or admits in writing its inability generally to pay its debts as they become due; (3) makes a general assignment, arrangement or composition with or for the benefit of its creditors; (4)(A) institutes or has instituted against it, by a regulator, supervisor or any similar official with primary insolvency, rehabilitative or regulatory jurisdiction over it in the jurisdiction of its incorporation or organisation or the jurisdiction of its head or home office, a proceeding seeking a judgment of insolvency or bankruptcy or any other relief under any bankruptcy or insolvency law or other similar law affecting creditors' rights, or a petition is presented for its winding-up or liquidation by it or such regulator, supervisor or similar official, or (B) has instituted against it a proceeding seeking a judgment of insolvency or bankruptcy or any other relief under any bankruptcy or insolvency law or other similar law affecting creditors' rights, or a petition is presented for its winding-up or liquidation, and such proceeding or petition is instituted or presented by a person or entity not described in clause (A) above and either (I) results in a judgment of insolvency or bankruptcy or the entry of an order for relief or the making of an order for its winding-up or liquidation or (II) is not dismissed, discharged, stayed or restrained in each case within 15 days of the institution or presentation thereof; (5) has a resolution passed for its winding-up, official management or liquidation (other than pursuant to a consolidation, amalgamation or merger); (6) seeks or becomes subject to the appointment of an administrator, provisional liquidator, conservator, receiver, trustee, custodian or other similar official for it or for all or substantially all its assets; (7) has a secured party take possession of all or substantially all its assets or has a distress, execution, attachment, sequestration or other legal process levied, enforced or sued on or against all or substantially all its assets and such secured party maintains possession, or any such process is not dismissed, discharged, stayed or restrained, in each case within 15 days thereafter; (8) causes or is subject to any event with respect to it which, under the applicable laws of any jurisdiction, has an analogous effect to any of the events specified in clauses (l) to (7) above (inclusive); or (9) takes any action in furtherance of, or indicating its consent to, approval of, or acquiescence in, any of the foregoing acts; or

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(viii) ***Merger Without Assumption.*** The party or any Credit Support Provider of such party consolidates or amalgamates with, or merges with or into, or transfers all or substantially all its assets to, or reorganises, reincorporates or reconstitutes into or as, another entity and, at the time of such consolidation, amalgamation, merger, transfer, reorganisation, reincorporation or reconstitution:—

(l) the resulting, surviving or transferee entity fails to assume all the obligations of such party or such Credit Support Provider under this Agreement or any Credit Support Document to which it or its predecessor was a party; or

(2) the benefits of any Credit Support Document fail to extend (without the consent of the other party) to the performance by such resulting, surviving or transferee entity of its obligations under this Agreement.

(b) ***Termination Events.*** The occurrence at any time with respect to a party or, if applicable, any Credit Support Provider of such party or any Specified Entity of such party of any event specified below constitutes (subject to Section 5(c)) an Illegality if the event is specified in clause (i) below, a Force Majeure Event if the event is specified in clause (ii) below, a Tax Event if the event is specified in clause (iii) below, a Tax Event Upon Merger if the event is specified in clause (iv) below, and, if specified to be applicable, a Credit Event Upon Merger if the event is specified pursuant to clause (v) below or an Additional Termination Event if the event is specified pursuant to clause (vi) below:—

(i) ***Illegality.*** After giving effect to any applicable provision, disruption fallback or remedy specified in, or pursuant to, the relevant Confirmation or elsewhere in this Agreement, due to an event or circumstance (other than any action taken by a party or, if applicable, any Credit Support Provider of such party) occurring after a Transaction is entered into, it becomes unlawful under any applicable law (including without limitation the laws of any country in which payment, delivery or compliance is required by either party or any Credit Support Provider, as the case may be), on any day, or it would be unlawful if the relevant payment, delivery or compliance were required on that day (in each case, other than as a result of a breach by the party of Section 4(b)):—

(1) for the Office through which such party (which will be the Affected Party) makes and receives payments or deliveries with respect to such Transaction to perform any absolute or contingent obligation to make a payment or delivery in respect of such Transaction, to receive a payment or delivery in respect of such Transaction or to comply with any other material provision of this Agreement relating to such Transaction; or

(2) for such party or any Credit Support Provider of such party (which will be the Affected Party) to perform any absolute or contingent obligation to make a payment or delivery which such party or Credit Support Provider has under any Credit Support Document relating to such Transaction, to receive a payment or delivery under such Credit Support Document or to comply with any other material provision of such Credit Support Document;

(ii) ***Force Majeure Event.*** After giving effect to any applicable provision, disruption fallback or remedy specified in, or pursuant to, the relevant Confirmation or elsewhere in this Agreement, by reason of force majeure or act of state occurring after a Transaction is entered into, on any day:—

(1) the Office through which such party (which will be the Affected Party) makes and receives payments or deliveries with respect to such Transaction is prevented from performing any absolute or contingent obligation to make a payment or delivery in respect of such Transaction, from receiving a payment or delivery in respect of such Transaction or from complying with any other material provision of this Agreement relating to such Transaction (or would be so prevented if such payment, delivery or compliance were required on that day), or it becomes impossible or

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impracticable for such Office so to perform, receive or comply (or it would be impossible or impracticable for such Office so to perform, receive or comply if such payment, delivery or compliance were required on that day); or

(2) such party or any Credit Support Provider of such party (which will be the Affected Party) is prevented from performing any absolute or contingent obligation to make a payment or delivery which such party or Credit Support Provider has under any Credit Support Document relating to such Transaction, from receiving a payment or delivery under such Credit Support Document or from complying with any other material provision of such Credit Support Document (or would be so prevented if such payment, delivery or compliance were required on that day), or it becomes impossible or impracticable for such party or Credit Support Provider so to perform, receive or comply (or it would be impossible or impracticable for such party or Credit Support Provider so to perform, receive or comply if such payment, delivery or compliance were required on that day),

so long as the force majeure or act of state is beyond the control of such Office, such party or such Credit Support Provider, as appropriate, and such Office, party or Credit Support Provider could not, after using all reasonable efforts (which will not require such party or Credit Support Provider to incur a loss, other than immaterial, incidental expenses), overcome such prevention, impossibility or impracticability;

(iii) ***Tax Event.*** Due to (1) any action taken by a taxing authority, or brought in a court of competent jurisdiction, after a Transaction is entered into (regardless of whether such action is taken or brought with respect to a party to this Agreement) or (2) a Change in Tax Law, the party (which will be the Affected Party) will, or there is a substantial likelihood that it will, on the next succeeding Scheduled Settlement Date (A) be required to pay to the other party an additional amount in respect of an Indemnifiable Tax under Section 2(d)(i)(4) (except in respect of interest under Section 9(h)) or (B) receive a payment from which an amount is required to be deducted or withheld for or on account of a Tax (except in respect of interest under Section 9(h)) and no additional amount is required to be paid in respect of such Tax under Section 2(d)(i)(4) (other than by reason of Section 2(d)(i)(4)(A) or (B));

(iv) ***Tax Event Upon Merger.*** The party (the "Burdened Party") on the next succeeding Scheduled Settlement Date will either (1) be required to pay an additional amount in respect of an Indemnifiable Tax under Section 2(d)(i)(4) (except in respect of interest under Section 9(h)) or (2) receive a payment from which an amount has been deducted or withheld for or on account of any Tax in respect of which the other party is not required to pay an additional amount (other than by reason of Section 2(d)(i)(4)(A) or (B)), in either case as a result of a party consolidating or amalgamating with, or merging with or into, or transferring all or substantially all its assets (or any substantial part of the assets comprising the business conducted by it as of the date of this Master Agreement) to, or reorganising, reincorporating or reconstituting into or as, another entity (which will be the Affected Party) where such action does not constitute a Merger Without Assumption;

(v) ***Credit Event Upon Merger.*** If "Credit Event Upon Merger" is specified in the Schedule as applying to the party, a Designated Event (as defined below) occurs with respect to such party, any Credit Support Provider of such party or any applicable Specified Entity of such party (in each case, "X") and such Designated Event does not constitute a Merger Without Assumption, and the creditworthiness of X or, if applicable, the successor, surviving or transferee entity of X, after taking into account any applicable Credit Support Document, is materially weaker immediately after the occurrence of such Designated Event than that of X immediately prior to the occurrence of such Designated Event (and, in any such event, such party or its successor, surviving or transferee entity, as appropriate, will be the Affected Party). A "Designated Event" with respect to X means that:—

(1) X consolidates or amalgamates with, or merges with or into, or transfers all or substantially all its assets (or any substantial part of the assets comprising the business conducted by X as of the

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date of this Master Agreement) to, or reorganises, reincorporates or reconstitutes into or as, another entity;

(2) any person, related group of persons or entity acquires directly or indirectly the beneficial ownership of (A) equity securities having the power to elect a majority of the board of directors (or its equivalent) of X or (B) any other ownership interest enabling it to exercise control of X; or

(3) X effects any substantial change in its capital structure by means of the issuance, incurrence or guarantee of debt or the issuance of (A) preferred stock or other securities convertible into or exchangeable for debt or preferred stock or (B) in the case of entities other than corporations, any other form of ownership interest; or

(vi) ***Additional Termination Event.*** If any "Additional Termination Event" is specified in the Schedule or any Confirmation as applying, the occurrence of such event (and, in such event, the Affected Party or Affected Parties will be as specified for such Additional Termination Event in the Schedule or such Confirmation).

(c) ***Hierarchy of Events.***

(i) An event or circumstance that constitutes or gives rise to an Illegality or a Force Majeure Event will not, for so long as that is the case, also constitute or give rise to an Event of Default under Section 5(a)(i), 5(a)(ii)(1) or 5(a)(iii)(1) insofar as such event or circumstance relates to the failure to make any payment or delivery or a failure to comply with any other material provision of this Agreement or a Credit Support Document, as the case may be.

(ii) Except in circumstances contemplated by clause (i) above, if an event or circumstance which would otherwise constitute or give rise to an Illegality or a Force Majeure Event also constitutes an Event of Default or any other Termination Event, it will be treated as an Event of Default or such other Termination Event, as the case may be, and will not constitute or give rise to an Illegality or a Force Majeure Event.

(iii) If an event or circumstance which would otherwise constitute or give rise to a Force Majeure Event also constitutes an Illegality, it will be treated as an Illegality, except as described in clause (ii) above, and not a Force Majeure Event.

(d) ***Deferral of Payments and Deliveries During Waiting Period.*** If an Illegality or a Force Majeure Event has occurred and is continuing with respect to a Transaction, each payment or delivery which would otherwise be required to be made under that Transaction will be deferred to, and will not be due until:—

(i) the first Local Business Day or, in the case of a delivery, the first Local Delivery Day (or the first day that would have been a Local Business Day or Local Delivery Day, as appropriate, but for the occurrence of the event or circumstance constituting or giving rise to that Illegality or Force Majeure Event) following the end of any applicable Waiting Period in respect of that Illegality or Force Majeure Event, as the case may be; or

(ii) if earlier, the date on which the event or circumstance constituting or giving rise to that Illegality or Force Majeure Event ceases to exist or, if such date is not a Local Business Day or, in the case of a delivery, a Local Delivery Day, the first following day that is a Local Business Day or Local Delivery Day, as appropriate.

(e) ***Inability of Head or Home Office to Perform Obligations of Branch.*** If (i) an Illegality or a Force Majeure Event occurs under Section 5(b)(i)(1) or 5(b)(ii)(1) and the relevant Office is not the Affected Party's head or home office, (ii) Section 10(a) applies, (iii) the other party seeks performance of the relevant obligation or

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compliance with the relevant provision by the Affected Party's head or home office and (iv) the Affected Party's head or home office fails so to perform or comply due to the occurrence of an event or circumstance which would, if that head or home office were the Office through which the Affected Party makes and receives payments and deliveries with respect to the relevant Transaction, constitute or give rise to an Illegality or a Force Majeure Event, and such failure would otherwise constitute an Event of Default under Section 5(a)(i) or 5(a)(iii)(1) with respect to such party, then, for so long as the relevant event or circumstance continues to exist with respect to both the Office referred to in Section 5(b)(i)(1) or 5(b)(ii)(1), as the case may be, and the Affected Party's head or home office, such failure will not constitute an Event of Default under Section 5(a)(i) or 5(a)(iii)(1).

6. Early Termination; Close-Out Netting

(a) ***Right to Terminate Following Event of Default.*** If at any time an Event of Default with respect to a party (the "Defaulting Party") has occurred and is then continuing, the other party (the "Non-defaulting Party") may, by not more than 20 days notice to the Defaulting Party specifying the relevant Event of Default, designate a day not earlier than the day such notice is effective as an Early Termination Date in respect of all outstanding Transactions. If, however, "Automatic Early Termination" is specified in the Schedule as applying to a party, then an Early Termination Date in respect of all outstanding Transactions will occur immediately upon the occurrence with respect to such party of an Event of Default specified in Section 5(a)(vii)(1), (3), (5), (6) or, to the extent analogous thereto, (8), and as of the time immediately preceding the institution of the relevant proceeding or the presentation of the relevant petition upon the occurrence with respect to such party of an Event of Default specified in Section 5(a)(vii)(4) or, to the extent analogous thereto, (8).

(b) ***Right to Terminate Following Termination Event.***

(i) ***Notice.*** If a Termination Event other than a Force Majeure Event occurs, an Affected Party will, promptly upon becoming aware of it, notify the other party, specifying the nature of that Termination Event and each Affected Transaction, and will also give the other party such other information about that Termination Event as the other party may reasonably require. If a Force Majeure Event occurs, each party will, promptly upon becoming aware of it, use all reasonable efforts to notify the other party, specifying the nature of that Force Majeure Event, and will also give the other party such other information about that Force Majeure Event as the other party may reasonably require.

(ii) ***Transfer to Avoid Termination Event.*** If a Tax Event occurs and there is only one Affected Party, or if a Tax Event Upon Merger occurs and the Burdened Party is the Affected Party, the Affected Party will, as a condition to its right to designate an Early Termination Date under Section 6(b)(iv), use all reasonable efforts (which will not require such party to incur a loss, other than immaterial, incidental expenses) to transfer within 20 days after it gives notice under Section 6(b)(i) all its rights and obligations under this Agreement in respect of the Affected Transactions to another of its Offices or Affiliates so that such Termination Event ceases to exist.

If the Affected Party is not able to make such a transfer it will give notice to the other party to that effect within such 20 day period, whereupon the other party may effect such a transfer within 30 days after the notice is given under Section 6(b)(i).

Any such transfer by a party under this Section 6(b)(ii) will be subject to and conditional upon the prior written consent of the other party, which consent will not be withheld if such other party's policies in effect at such time would permit it to enter into transactions with the transferee on the terms proposed.

(iii) ***Two Affected Parties.*** If a Tax Event occurs and there are two Affected Parties, each party will use all reasonable efforts to reach agreement within 30 days after notice of such occurrence is given under Section 6(b)(i) to avoid that Termination Event.

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(iv) ***Right to Terminate.***

(1) If:—

(A) a transfer under Section 6(b)(ii) or an agreement under Section 6(b)(iii), as the case may be, has not been effected with respect to all Affected Transactions within 30 days after an Affected Party gives notice under Section 6(b)(i); or

(B) a Credit Event Upon Merger or an Additional Termination Event occurs, or a Tax Event Upon Merger occurs and the Burdened Party is not the Affected Party,

the Burdened Party in the case of a Tax Event Upon Merger, any Affected Party in the case of a Tax Event or an Additional Termination Event if there are two Affected Parties, or the Non-affected Party in the case of a Credit Event Upon Merger or an Additional Termination Event if there is only one Affected Party may, if the relevant Termination Event is then continuing, by not more than 20 days notice to the other party, designate a day not earlier than the day such notice is effective as an Early Termination Date in respect of all Affected Transactions.

(2) If at any time an Illegality or a Force Majeure Event has occurred and is then continuing and any applicable Waiting Period has expired:—

(A) Subject to clause (B) below, either party may, by not more than 20 days notice to the other party, designate (I) a day not earlier than the day on which such notice becomes effective as an Early Termination Date in respect of all Affected Transactions or (II) by specifying in that notice the Affected Transactions in respect of which it is designating the relevant day as an Early Termination Date, a day not earlier than two Local Business Days following the day on which such notice becomes effective as an Early Termination Date in respect of less than all Affected Transactions. Upon receipt of a notice designating an Early Termination Date in respect of less than all Affected Transactions, the other party may, by notice to the designating party, if such notice is effective on or before the day so designated, designate that same day as an Early Termination Date in respect of any or all other Affected Transactions.

(B) An Affected Party (if the Illegality or Force Majeure Event relates to performance by such party or any Credit Support Provider of such party of an obligation to make any payment or delivery under, or to compliance with any other material provision of, the relevant Credit Support Document) will only have the right to designate an Early Termination Date under Section 6(b)(iv)(2)(A) as a result of an Illegality under Section 5(b)(i)(2) or a Force Majeure Event under Section 5(b)(ii)(2) following the prior designation by the other party of an Early Termination Date, pursuant to Section 6(b)(iv)(2)(A), in respect of less than all Affected Transactions.

(c) ***Effect of Designation.***

(i) If notice designating an Early Termination Date is given under Section 6(a) or 6(b), the Early Termination Date will occur on the date so designated, whether or not the relevant Event of Default or Termination Event is then continuing.

(ii) Upon the occurrence or effective designation of an Early Termination Date, no further payments or deliveries under Section 2(a)(i) or 9(h)(i) in respect of the Terminated Transactions will be required to be made, but without prejudice to the other provisions of this Agreement. The amount, if any, payable in respect of an Early Termination Date will be determined pursuant to Sections 6(e) and 9(h)(ii).

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(d) ***Calculations; Payment Date.***

(i) ***Statement.*** On or as soon as reasonably practicable following the occurrence of an Early Termination Date, each party will make the calculations on its part, if any, contemplated by Section 6(e) and will provide to the other party a statement (l) showing, in reasonable detail, such calculations (including any quotations, market data or information from internal sources used in making such calculations), (2) specifying (except where there are two Affected Parties) any Early Termination Amount payable and (3) giving details of the relevant account to which any amount payable to it is to be paid. In the absence of written confirmation from the source of a quotation or market data obtained in determining a Close-out Amount, the records of the party obtaining such quotation or market data will be conclusive evidence of the existence and accuracy of such quotation or market data.

(ii) ***Payment Date.*** An Early Termination Amount due in respect of any Early Termination Date will, together with any amount of interest payable pursuant to Section 9(h)(ii)(2), be payable (1) on the day on which notice of the amount payable is effective in the case of an Early Termination Date which is designated or occurs as a result of an Event of Default and (2) on the day which is two Local Business Days after the day on which notice of the amount payable is effective (or, if there are two Affected Parties, after the day on which the statement provided pursuant to clause (i) above by the second party to provide such a statement is effective) in the case of an Early Termination Date which is designated as a result of a Termination Event.

(e) ***Payments on Early Termination.*** If an Early Termination Date occurs, the amount, if any, payable in respect of that Early Termination Date (the "Early Termination Amount") will be determined pursuant to this Section 6(e) and will be subject to Section 6(f).

(i) ***Events of Default.*** If the Early Termination Date results from an Event of Default, the Early Termination Amount will be an amount equal to (1) the sum of (A) the Termination Currency Equivalent of the Close-out Amount or Close-out Amounts (whether positive or negative) determined by the Non-defaulting Party for each Terminated Transaction or group of Terminated Transactions, as the case may be, and (B) the Termination Currency Equivalent of the Unpaid Amounts owing to the Non-defaulting Party less (2) the Termination Currency Equivalent of the Unpaid Amounts owing to the Defaulting Party. If the Early Termination Amount is a positive number, the Defaulting Party will pay it to the Non-defaulting Party; if it is a negative number, the Non-defaulting Party will pay the absolute value of the Early Termination Amount to the Defaulting Party.

(ii) ***Termination Events.*** If the Early Termination Date results from a Termination Event:—

(1) *One Affected Party*. Subject to clause (3) below, if there is one Affected Party, the Early Termination Amount will be determined in accordance with Section 6(e)(i), except that references to the Defaulting Party and to the Non-defaulting Party will be deemed to be references to the Affected Party and to the Non-affected Party, respectively.

(2) *Two Affected Parties*. Subject to clause (3) below, if there are two Affected Parties, each party will determine an amount equal to the Termination Currency Equivalent of the sum of the Close-out Amount or Close-out Amounts (whether positive or negative) for each Terminated Transaction or group of Terminated Transactions, as the case may be, and the Early Termination Amount will be an amount equal to (A) the sum of (I) one-half of the difference between the higher amount so determined (by party "X") and the lower amount so determined (by party "Y") and (II) the Termination Currency Equivalent of the Unpaid Amounts owing to X less (B) the Termination Currency Equivalent of the Unpaid Amounts owing to Y. If the Early Termination Amount is a positive number, Y will pay it to X; if it is a negative number, X will pay the absolute value of the Early Termination Amount to Y.

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(3) *Mid-Market Events*. If that Termination Event is an Illegality or a Force Majeure Event, then the Early Termination Amount will be determined in accordance with clause (1) or (2) above, as appropriate, except that, for the purpose of determining a Close-out Amount or Close-out Amounts, the Determining Party will:—

(A) if obtaining quotations from one or more third parties (or from any of the Determining Party's Affiliates), ask each third party or Affiliate (I) not to take account of the current creditworthiness of the Determining Party or any existing Credit Support Document and (II) to provide mid-market quotations; and

(B) in any other case, use mid-market values without regard to the creditworthiness of the Determining Party.

(iii) ***Adjustment for Bankruptcy.*** In circumstances where an Early Termination Date occurs because Automatic Early Termination applies in respect of a party, the Early Termination Amount will be subject to such adjustments as are appropriate and permitted by applicable law to reflect any payments or deliveries made by one party to the other under this Agreement (and retained by such other party) during the period from the relevant Early Termination Date to the date for payment determined under Section 6(d)(ii).

(iv) ***Adjustment for Illegality or Force Majeure Event.*** The failure by a party or any Credit Support Provider of such party to pay, when due, any Early Termination Amount will not constitute an Event of Default under Section 5(a)(i) or 5(a)(iii)(1) if such failure is due to the occurrence of an event or circumstance which would, if it occurred with respect to payment, delivery or compliance related to a Transaction, constitute or give rise to an Illegality or a Force Majeure Event. Such amount will (1) accrue interest and otherwise be treated as an Unpaid Amount owing to the other party if subsequently an Early Termination Date results from an Event of Default, a Credit Event Upon Merger or an Additional Termination Event in respect of which all outstanding Transactions are Affected Transactions and (2) otherwise accrue interest in accordance with Section 9(h)(ii)(2).

(v) ***Pre-Estimate.*** The parties agree that an amount recoverable under this Section 6(e) is a reasonable pre-estimate of loss and not a penalty. Such amount is payable for the loss of bargain and the loss of protection against future risks, and, except as otherwise provided in this Agreement, neither party will be entitled to recover any additional damages as a consequence of the termination of the Terminated Transactions.

(f) ***Set-Off.*** Any Early Termination Amount payable to one party (the "Payee") by the other party (the "Payer"), in circumstances where there is a Defaulting Party or where there is one Affected Party in the case where either a Credit Event Upon Merger has occurred or any other Termination Event in respect of which all outstanding Transactions are Affected Transactions has occurred, will, at the option of the Non-defaulting Party or the Non-affected Party, as the case may be ("X") (and without prior notice to the Defaulting Party or the Affected Party, as the case may be), be reduced by its set-off against any other amounts ("Other Amounts") payable by the Payee to the Payer (whether or not arising under this Agreement, matured or contingent and irrespective of the currency, place of payment or place of booking of the obligation). To the extent that any Other Amounts are so set off, those Other Amounts will be discharged promptly and in all respects. X will give notice to the other party of any set-off effected under this Section 6(f).

For this purpose, either the Early Termination Amount or the Other Amounts (or the relevant portion of such amounts) may be converted by X into the currency in which the other is denominated at the rate of exchange at which such party would be able, in good faith and using commercially reasonable procedures, to purchase the relevant amount of such currency.

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If an obligation is unascertained, X may in good faith estimate that obligation and set off in respect of the estimate, subject to the relevant party accounting to the other when the obligation is ascertained.

Nothing in this Section 6(f) will be effective to create a charge or other security interest. This Section 6(f) will be without prejudice and in addition to any right of set-off, offset, combination of accounts, lien, right of retention or withholding or similar right or requirement to which any party is at any time otherwise entitled or subject (whether by operation of law, contract or otherwise).

7. Transfer

Subject to Section 6(b)(ii) and to the extent permitted by applicable law, neither this Agreement nor any interest or obligation in or under this Agreement may be transferred (whether by way of security or otherwise) by either party without the prior written consent of the other party, except that:—

(a) a party may make such a transfer of this Agreement pursuant to a consolidation or amalgamation with, or merger with or into, or transfer of all or substantially all its assets to, another entity (but without prejudice to any other right or remedy under this Agreement); and

(b) a party may make such a transfer of all or any part of its interest in any Early Termination Amount payable to it by a Defaulting Party, together with any amounts payable on or with respect to that interest and any other rights associated with that interest pursuant to Sections 8, 9(h) and 11.

Any purported transfer that is not in compliance with this Section 7 will be void.

8. Contractual Currency

(a) ***Payment in the Contractual Currency.*** Each payment under this Agreement will be made in the relevant currency specified in this Agreement for that payment (the "Contractual Currency"). To the extent permitted by applicable law, any obligation to make payments under this Agreement in the Contractual Currency will not be discharged or satisfied by any tender in any currency other than the Contractual Currency, except to the extent such tender results in the actual receipt by the party to which payment is owed, acting in good faith and using commercially reasonable procedures in converting the currency so tendered into the Contractual Currency, of the full amount in the Contractual Currency of all amounts payable in respect of this Agreement. If for any reason the amount in the Contractual Currency so received falls short of the amount in the Contractual Currency payable in respect of this Agreement, the party required to make the payment will, to the extent permitted by applicable law, immediately pay such additional amount in the Contractual Currency as may be necessary to compensate for the shortfall. If for any reason the amount in the Contractual Currency so received exceeds the amount in the Contractual Currency payable in respect of this Agreement, the party receiving the payment will refund promptly the amount of such excess.

(b) ***Judgments.*** To the extent permitted by applicable law, if any judgment or order expressed in a currency other than the Contractual Currency is rendered (i) for the payment of any amount owing in respect of this Agreement, (ii) for the payment of any amount relating to any early termination in respect of this Agreement or (iii) in respect of a judgment or order of another court for the payment of any amount described in clause (i) or (ii) above, the party seeking recovery, after recovery in full of the aggregate amount to which such party is entitled pursuant to the judgment or order, will be entitled to receive immediately from the other party the amount of any shortfall of the Contractual Currency received by such party as a consequence of sums paid in such other currency and will refund promptly to the other party any excess of the Contractual Currency received by such party as a consequence of sums paid in such other currency if such shortfall or such excess arises or results from any variation between the rate of exchange at which the Contractual Currency is converted into the currency of the judgment or order for the purpose of such judgment or order and the rate of exchange at which such party is able, acting in good faith and using

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commercially reasonable procedures in converting the currency received into the Contractual Currency, to purchase the Contractual Currency with the amount of the currency of the judgment or order actually received by such party.

(c) ***Separate Indemnities.*** To the extent permitted by applicable law, the indemnities in this Section 8 constitute separate and independent obligations from the other obligations in this Agreement, will be enforceable as separate and independent causes of action, will apply notwithstanding any indulgence granted by the party to which any payment is owed and will not be affected by judgment being obtained or claim or proof being made for any other sums payable in respect of this Agreement.

(d) ***Evidence of Loss.*** For the purpose of this Section 8, it will be sufficient for a party to demonstrate that it would have suffered a loss had an actual exchange or purchase been made.

9. Miscellaneous

(a) ***Entire Agreement.*** This Agreement constitutes the entire agreement and understanding of the parties with respect to its subject matter. Each of the parties acknowledges that in entering into this Agreement it has not relied on any oral or written representation, warranty or other assurance (except as provided for or referred to in this Agreement) and waives all rights and remedies which might otherwise be available to it in respect thereof, except that nothing in this Agreement will limit or exclude any liability of a party for fraud.

(b) ***Amendments.*** An amendment, modification or waiver in respect of this Agreement will only be effective if in writing (including a writing evidenced by a facsimile transmission) and executed by each of the parties or confirmed by an exchange of telexes or by an exchange of electronic messages on an electronic messaging system.

(c) ***Survival of Obligations.*** Without prejudice to Sections 2(a)(iii) and 6(c)(ii), the obligations of the parties under this Agreement will survive the termination of any Transaction.

(d) ***Remedies Cumulative.*** Except as provided in this Agreement, the rights, powers, remedies and privileges provided in this Agreement are cumulative and not exclusive of any rights, powers, remedies and privileges provided by law.

(e) ***Counterparts and Confirmations.***

(i) This Agreement (and each amendment, modification and waiver in respect of it) may be executed and delivered in counterparts (including by facsimile transmission and by electronic messaging system), each of which will be deemed an original.

(ii) The parties intend that they are legally bound by the terms of each Transaction from the moment they agree to those terms (whether orally or otherwise). A Confirmation will be entered into as soon as practicable and may be executed and delivered in counterparts (including by facsimile transmission) or be created by an exchange of telexes, by an exchange of electronic messages on an electronic messaging system or by an exchange of e-mails, which in each case will be sufficient for all purposes to evidence a binding supplement to this Agreement. The parties will specify therein or through another effective means that any such counterpart, telex, electronic message or e-mail constitutes a Confirmation.

(f) ***No Waiver of Rights.*** A failure or delay in exercising any right, power or privilege in respect of this Agreement will not be presumed to operate as a waiver, and a single or partial exercise of any right, power or privilege will not be presumed to preclude any subsequent or further exercise, of that right, power or privilege or the exercise of any other right, power or privilege.

(g) ***Headings.*** The headings used in this Agreement are for convenience of reference only and are not to affect the construction of or to be taken into consideration in interpreting this Agreement.

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(h) ***Interest and Compensation.***

(i) ***Prior to Early Termination.*** Prior to the occurrence or effective designation of an Early Termination Date in respect of the relevant Transaction:—

(1) *Interest on Defaulted Payments.* If a party defaults in the performance of any payment obligation, it will, to the extent permitted by applicable law and subject to Section 6(c), pay interest (before as well as after judgment) on the overdue amount to the other party on demand in the same currency as the overdue amount, for the period from (and including) the original due date for payment to (but excluding) the date of actual payment (and excluding any period in respect of which interest or compensation in respect of the overdue amount is due pursuant to clause (3)(B) or (C) below), at the Default Rate.

(2) *Compensation for Defaulted Deliveries.* If a party defaults in the performance of any obligation required to be settled by delivery, it will on demand (A) compensate the other party to the extent provided for in the relevant Confirmation or elsewhere in this Agreement and (B) unless otherwise provided in the relevant Confirmation or elsewhere in this Agreement, to the extent permitted by applicable law and subject to Section 6(c), pay to the other party interest (before as well as after judgment) on an amount equal to the fair market value of that which was required to be delivered in the same currency as that amount, for the period from (and including) the originally scheduled date for delivery to (but excluding) the date of actual delivery (and excluding any period in respect of which interest or compensation in respect of that amount is due pursuant to clause (4) below), at the Default Rate. The fair market value of any obligation referred to above will be determined as of the originally scheduled date for delivery, in good faith and using commercially reasonable procedures, by the party that was entitled to take delivery.

(3) *Interest on Deferred Payments.* If:—

(A) a party does not pay any amount that, but for Section 2(a)(iii), would have been payable, it will, to the extent permitted by applicable law and subject to Section 6(c) and clauses (B) and (C) below, pay interest (before as well as after judgment) on that amount to the other party on demand (after such amount becomes payable) in the same currency as that amount, for the period from (and including) the date the amount would, but for Section 2(a)(iii), have been payable to (but excluding) the date the amount actually becomes payable, at the Applicable Deferral Rate;

(B) a payment is deferred pursuant to Section 5(d), the party which would otherwise have been required to make that payment will, to the extent permitted by applicable law, subject to Section 6(c) and for so long as no Event of Default or Potential Event of Default with respect to that party has occurred and is continuing, pay interest (before as well as after judgment) on the amount of the deferred payment to the other party on demand (after such amount becomes payable) in the same currency as the deferred payment, for the period from (and including) the date the amount would, but for Section 5(d), have been payable to (but excluding) the earlier of the date the payment is no longer deferred pursuant to Section 5(d) and the date during the deferral period upon which an Event of Default or Potential Event of Default with respect to that party occurs, at the Applicable Deferral Rate; or

(C) a party fails to make any payment due to the occurrence of an Illegality or a Force Majeure Event (after giving effect to any deferral period contemplated by clause (B) above), it will, to the extent permitted by applicable law, subject to Section 6(c) and for so long as the event or circumstance giving rise to that Illegality or Force Majeure Event

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continues and no Event of Default or Potential Event of Default with respect to that party has occurred and is continuing, pay interest (before as well as after judgment) on the overdue amount to the other party on demand in the same currency as the overdue amount, for the period from (and including) the date the party fails to make the payment due to the occurrence of the relevant Illegality or Force Majeure Event (or, if later, the date the payment is no longer deferred pursuant to Section 5(d)) to (but excluding) the earlier of the date the event or circumstance giving rise to that Illegality or Force Majeure Event ceases to exist and the date during the period upon which an Event of Default or Potential Event of Default with respect to that party occurs (and excluding any period in respect of which interest or compensation in respect of the overdue amount is due pursuant to clause (B) above), at the Applicable Deferral Rate.

(4) *Compensation for Deferred Deliveries.* If:—

(A) a party does not perform any obligation that, but for Section 2(a)(iii), would have been required to be settled by delivery;

(B) a delivery is deferred pursuant to Section 5(d); or

(C) a party fails to make a delivery due to the occurrence of an Illegality or a Force Majeure Event at a time when any applicable Waiting Period has expired,

the party required (or that would otherwise have been required) to make the delivery will, to the extent permitted by applicable law and subject to Section 6(c), compensate and pay interest to the other party on demand (after, in the case of clauses (A) and (B) above, such delivery is required) if and to the extent provided for in the relevant Confirmation or elsewhere in this Agreement.

(ii) ***Early Termination.*** Upon the occurrence or effective designation of an Early Termination Date in respect of a Transaction:—

(1) *Unpaid Amounts.* For the purpose of determining an Unpaid Amount in respect of the relevant Transaction, and to the extent permitted by applicable law, interest will accrue on the amount of any payment obligation or the amount equal to the fair market value of any obligation required to be settled by delivery included in such determination in the same currency as that amount, for the period from (and including) the date the relevant obligation was (or would have been but for Section 2(a)(iii) or 5(d)) required to have been performed to (but excluding) the relevant Early Termination Date, at the Applicable Close-out Rate.

(2) *Interest on Early Termination Amounts.* If an Early Termination Amount is due in respect of such Early Termination Date, that amount will, to the extent permitted by applicable law, be paid together with interest (before as well as after judgment) on that amount in the Termination Currency, for the period from (and including) such Early Termination Date to (but excluding) the date the amount is paid, at the Applicable Close-out Rate.

(iii) ***Interest Calculation.*** Any interest pursuant to this Section 9(h) will be calculated on the basis of daily compounding and the actual number of days elapsed.

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10. Offices; Multibranch Parties

(a) If Section 10(a) is specified in the Schedule as applying, each party that enters into a Transaction through an Office other than its head or home office represents to and agrees with the other party that, notwithstanding the place of booking or its jurisdiction of incorporation or organisation, its obligations are the same in terms of recourse against it as if it had entered into the Transaction through its head or home office, except that a party will not have recourse to the head or home office of the other party in respect of any payment or delivery deferred pursuant to Section 5(d) for so long as the payment or delivery is so deferred. This representation and agreement will be deemed to be repeated by each party on each date on which the parties enter into a Transaction.

(b) If a party is specified as a Multibranch Party in the Schedule, such party may, subject to clause (c) below, enter into a Transaction through, book a Transaction in and make and receive payments and deliveries with respect to a Transaction through any Office listed in respect of that party in the Schedule (but not any other Office unless otherwise agreed by the parties in writing).

(c) The Office through which a party enters into a Transaction will be the Office specified for that party in the relevant Confirmation or as otherwise agreed by the parties in writing, and, if an Office for that party is not specified in the Confirmation or otherwise agreed by the parties in writing, its head or home office. Unless the parties otherwise agree in writing, the Office through which a party enters into a Transaction will also be the Office in which it books the Transaction and the Office through which it makes and receives payments and deliveries with respect to the Transaction. Subject to Section 6(b)(ii), neither party may change the Office in which it books the Transaction or the Office through which it makes and receives payments or deliveries with respect to a Transaction without the prior written consent of the other party.

11. Expenses

A Defaulting Party will on demand indemnify and hold harmless the other party for and against all reasonable out-of-pocket expenses, including legal fees, execution fees and Stamp Tax, incurred by such other party by reason of the enforcement and protection of its rights under this Agreement or any Credit Support Document to which the Defaulting Party is a party or by reason of the early termination of any Transaction, including, but not limited to, costs of collection.

12. Notices

(a) ***Effectiveness.*** Any notice or other communication in respect of this Agreement may be given in any manner described below (except that a notice or other communication under Section 5 or 6 may not be given by electronic messaging system or e-mail) to the address or number or in accordance with the electronic messaging system or e-mail details provided (see the Schedule) and will be deemed effective as indicated:—

(i) if in writing and delivered in person or by courier, on the date it is delivered;

(ii) if sent by telex, on the date the recipient's answerback is received;

(iii) if sent by facsimile transmission, on the date it is received by a responsible employee of the recipient in legible form (it being agreed that the burden of proving receipt will be on the sender and will not be met by a transmission report generated by the sender's facsimile machine);

(iv) if sent by certified or registered mail (airmail, if overseas) or the equivalent (return receipt requested), on the date it is delivered or its delivery is attempted;

(v) if sent by electronic messaging system, on the date it is received; or

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(vi) if sent by e-mail, on the date it is delivered,

unless the date of that delivery (or attempted delivery) or that receipt, as applicable, is not a Local Business Day or that communication is delivered (or attempted) or received, as applicable, after the close of business on a Local Business Day, in which case that communication will be deemed given and effective on the first following day that is a Local Business Day.

(b) ***Change of Details.*** Either party may by notice to the other change the address, telex or facsimile number or electronic messaging system or e-mail details at which notices or other communications are to be given to it.

13. Governing Law and Jurisdiction

(a) ***Governing Law.*** This Agreement will be governed by and construed in accordance with the law specified in the Schedule.

(b) ***Jurisdiction.*** With respect to any suit, action or proceedings relating to any dispute arising out of or in connection with this Agreement ("Proceedings"), each party irrevocably:—

(i) submits:—

(1) if this Agreement is expressed to be governed by English law, to (A) the non-exclusive jurisdiction of the English courts if the Proceedings do not involve a Convention Court and (B) the exclusive jurisdiction of the English courts if the Proceedings do involve a Convention Court; or

(2) if this Agreement is expressed to be governed by the laws of the State of New York, to the non-exclusive jurisdiction of the courts of the State of New York and the United States District Court located in the Borough of Manhattan in New York City;

(ii) waives any objection which it may have at any time to the laying of venue of any Proceedings brought in any such court, waives any claim that such Proceedings have been brought in an inconvenient forum and further waives the right to object, with respect to such Proceedings, that such court does not have any jurisdiction over such party; and

(iii) agrees, to the extent permitted by applicable law, that the bringing of Proceedings in any one or more jurisdictions will not preclude the bringing of Proceedings in any other jurisdiction.

(c) ***Service of Process.*** Each party irrevocably appoints the Process Agent, if any, specified opposite its name in the Schedule to receive, for it and on its behalf, service of process in any Proceedings. If for any reason any party's Process Agent is unable to act as such, such party will promptly notify the other party and within 30 days appoint a substitute process agent acceptable to the other party. The parties irrevocably consent to service of process given in the manner provided for notices in Section 12(a)(i), 12(a)(iii) or 12(a)(iv). Nothing in this Agreement will affect the right of either party to serve process in any other manner permitted by applicable law.

(d) ***Waiver of Immunities.*** Each party irrevocably waives, to the extent permitted by applicable law, with respect to itself and its revenues and assets (irrespective of their use or intended use), all immunity on the grounds of sovereignty or other similar grounds from (i) suit, (ii) jurisdiction of any court, (iii) relief by way of injunction or order for specific performance or recovery of property, (iv) attachment of its assets (whether before or after judgment) and (v) execution or enforcement of any judgment to which it or its revenues or assets might otherwise be entitled in any Proceedings in the courts of any jurisdiction and irrevocably agrees, to the extent permitted by applicable law, that it will not claim any such immunity in any Proceedings.

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14. Definitions

As used in this Agreement:—

"Additional Representation" has the meaning specified in Section 3.

"Additional Termination Event" has the meaning specified in Section 5(b).

"Affected Party" has the meaning specified in Section 5(b).

"Affected Transactions" means (a) with respect to any Termination Event consisting of an Illegality, Force Majeure Event, Tax Event or Tax Event Upon Merger, all Transactions affected by the occurrence of such Termination Event (which, in the case of an Illegality under Section 5(b)(i)(2) or a Force Majeure Event under Section 5(b)(ii)(2), means all Transactions unless the relevant Credit Support Document references only certain Transactions, in which case those Transactions and, if the relevant Credit Support Document constitutes a Confirmation for a Transaction, that Transaction) and (b) with respect to any other Termination Event, all Transactions.

"Affiliate" means, subject to the Schedule, in relation to any person, any entity controlled, directly or indirectly, by the person, any entity that controls, directly or indirectly, the person or any entity directly or indirectly under common control with the person. For this purpose, "control" of any entity or person means ownership of a majority of the voting power of the entity or person.

"Agreement" has the meaning specified in Section 1(c).

"Applicable Close-out Rate" means:—

(a) in respect of the determination of an Unpaid Amount:—

(i) in respect of obligations payable or deliverable (or which would have been but for Section 2(a)(iii)) by a Defaulting Party, the Default Rate;

(ii) in respect of obligations payable or deliverable (or which would have been but for Section 2(a)(iii)) by a Non-defaulting Party, the Non-default Rate;

(iii) in respect of obligations deferred pursuant to Section 5(d), if there is no Defaulting Party and for so long as the deferral period continues, the Applicable Deferral Rate; and

(iv) in all other cases following the occurrence of a Termination Event (except where interest accrues pursuant to clause (iii) above), the Applicable Deferral Rate; and

(b) in respect of an Early Termination Amount:—

(i) for the period from (and including) the relevant Early Termination Date to (but excluding) the date (determined in accordance with Section 6(d)(ii)) on which that amount is payable:—

(1) if the Early Termination Amount is payable by a Defaulting Party, the Default Rate;

(2) if the Early Termination Amount is payable by a Non-defaulting Party, the Non-default Rate; and

(3) in all other cases, the Applicable Deferral Rate; and

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(ii) for the period from (and including) the date (determined in accordance with Section 6(d)(ii)) on which that amount is payable to (but excluding) the date of actual payment:—

(1) if a party fails to pay the Early Termination Amount due to the occurrence of an event or circumstance which would, if it occurred with respect to a payment or delivery under a Transaction, constitute or give rise to an Illegality or a Force Majeure Event, and for so long as the Early Termination Amount remains unpaid due to the continuing existence of such event or circumstance, the Applicable Deferral Rate;

(2) if the Early Termination Amount is payable by a Defaulting Party (but excluding any period in respect of which clause (1) above applies), the Default Rate;

(3) if the Early Termination Amount is payable by a Non-defaulting Party (but excluding any period in respect of which clause (1) above applies), the Non-default Rate; and

(4) in all other cases, the Termination Rate.

"Applicable Deferral Rate" means:—

(a) for the purpose of Section 9(h)(i)(3)(A), the rate certified by the relevant payer to be a rate offered to the payer by a major bank in a relevant interbank market for overnight deposits in the applicable currency, such bank to be selected in good faith by the payer for the purpose of obtaining a representative rate that will reasonably reflect conditions prevailing at the time in that relevant market;

(b) for purposes of Section 9(h)(i)(3)(B) and clause (a)(iii) of the definition of Applicable Close-out Rate, the rate certified by the relevant payer to be a rate offered to prime banks by a major bank in a relevant interbank market for overnight deposits in the applicable currency, such bank to be selected in good faith by the payer after consultation with the other party, if practicable, for the purpose of obtaining a representative rate that will reasonably reflect conditions prevailing at the time in that relevant market; and

(c) for purposes of Section 9(h)(i)(3)(C) and clauses (a)(iv), (b)(i)(3) and (b)(ii)(1) of the definition of Applicable Close-out Rate, a rate equal to the arithmetic mean of the rate determined pursuant to clause (a) above and a rate per annum equal to the cost (without proof or evidence of any actual cost) to the relevant payee (as certified by it) if it were to fund or of funding the relevant amount.

"Automatic Early Termination" has the meaning specified in Section 6(a).

"Burdened Party" has the meaning specified in Section 5(b)(iv).

"Change in Tax Law" means the enactment, promulgation, execution or ratification of, or any change in or amendment to, any law (or in the application or official interpretation of any law) that occurs after the parties enter into the relevant Transaction.

"Close-out Amount" means, with respect to each Terminated Transaction or each group of Terminated Transactions and a Determining Party, the amount of the losses or costs of the Determining Party that are or would be incurred under then prevailing circumstances (expressed as a positive number) or gains of the Determining Party that are or would be realised under then prevailing circumstances (expressed as a negative number) in replacing, or in providing for the Determining Party the economic equivalent of, (a) the material terms of that Terminated Transaction or group of Terminated Transactions, including the payments and deliveries by the parties under Section 2(a)(i) in respect of that Terminated Transaction or group of Terminated Transactions that would, but for the occurrence of the relevant Early Termination Date, have been required after that date (assuming satisfaction of the conditions precedent in

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Section 2(a)(iii)) and (b) the option rights of the parties in respect of that Terminated Transaction or group of Terminated Transactions.

Any Close-out Amount will be determined by the Determining Party (or its agent), which will act in good faith and use commercially reasonable procedures in order to produce a commercially reasonable result. The Determining Party may determine a Close-out Amount for any group of Terminated Transactions or any individual Terminated Transaction but, in the aggregate, for not less than all Terminated Transactions. Each Close-out Amount will be determined as of the Early Termination Date or, if that would not be commercially reasonable, as of the date or dates following the Early Termination Date as would be commercially reasonable.

Unpaid Amounts in respect of a Terminated Transaction or group of Terminated Transactions and legal fees and out-of-pocket expenses referred to in Section 11 are to be excluded in all determinations of Close-out Amounts.

In determining a Close-out Amount, the Determining Party may consider any relevant information, including, without limitation, one or more of the following types of information:—

(i) quotations (either firm or indicative) for replacement transactions supplied by one or more third parties that may take into account the creditworthiness of the Determining Party at the time the quotation is provided and the terms of any relevant documentation, including credit support documentation, between the Determining Party and the third party providing the quotation;

(ii) information consisting of relevant market data in the relevant market supplied by one or more third parties including, without limitation, relevant rates, prices, yields, yield curves, volatilities, spreads, correlations or other relevant market data in the relevant market; or

(iii) information of the types described in clause (i) or (ii) above from internal sources (including any of the Determining Party's Affiliates) if that information is of the same type used by the Determining Party in the regular course of its business for the valuation of similar transactions.

The Determining Party will consider, taking into account the standards and procedures described in this definition, quotations pursuant to clause (i) above or relevant market data pursuant to clause (ii) above unless the Determining Party reasonably believes in good faith that such quotations or relevant market data are not readily available or would produce a result that would not satisfy those standards. When considering information described in clause (i), (ii) or (iii) above, the Determining Party may include costs of funding, to the extent costs of funding are not and would not be a component of the other information being utilised. Third parties supplying quotations pursuant to clause (i) above or market data pursuant to clause (ii) above may include, without limitation, dealers in the relevant markets, end-users of the relevant product, information vendors, brokers and other sources of market information.

Without duplication of amounts calculated based on information described in clause (i), (ii) or (iii) above, or other relevant information, and when it is commercially reasonable to do so, the Determining Party may in addition consider in calculating a Close-out Amount any loss or cost incurred in connection with its terminating, liquidating or re-establishing any hedge related to a Terminated Transaction or group of Terminated Transactions (or any gain resulting from any of them).

Commercially reasonable procedures used in determining a Close-out Amount may include the following:—

(1) application to relevant market data from third parties pursuant to clause (ii) above or information from internal sources pursuant to clause (iii) above of pricing or other valuation models that are, at the time of the determination of the Close-out Amount, used by the Determining Party in the regular course of its business in pricing or valuing transactions between the Determining Party and unrelated third parties that are similar to the Terminated Transaction or group of Terminated Transactions; and

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(2) application of different valuation methods to Terminated Transactions or groups of Terminated Transactions depending on the type, complexity, size or number of the Terminated Transactions or group of Terminated Transactions.

"Confirmation" has the meaning specified in the preamble.

"consent" includes a consent, approval, action, authorisation, exemption, notice, filing, registration or exchange control consent.

"Contractual Currency" has the meaning specified in Section 8(a).

"Convention Court" means any court which is bound to apply to the Proceedings either Article 17 of the 1968 Brussels Convention on Jurisdiction and the Enforcement of Judgments in Civil and Commercial Matters or Article 17 of the 1988 Lugano Convention on Jurisdiction and the Enforcement of Judgments in Civil and Commercial Matters.

"Credit Event Upon Merger" has the meaning specified in Section 5(b).

"Credit Support Document" means any agreement or instrument that is specified as such in this Agreement.

"Credit Support Provider" has the meaning specified in the Schedule.

"Cross-Default" means the event specified in Section 5(a)(vi).

"Default Rate" means a rate per annum equal to the cost (without proof or evidence of any actual cost) to the relevant payee (as certified by it) if it were to fund or of funding the relevant amount plus 1% per annum.

"Defaulting Party" has the meaning specified in Section 6(a).

"Designated Event" has the meaning specified in Section 5(b)(v).

"Determining Party" means the party determining a Close-out Amount.

"Early Termination Amount" has the meaning specified in Section 6(e).

"Early Termination Date" means the date determined in accordance with Section 6(a) or 6(b)(iv).

"electronic messages" does not include e-mails but does include documents expressed in markup languages, and ***"electronic messaging system"*** will be construed accordingly.

"English law" means the law of England and Wales, and ***"English"*** will be construed accordingly.

"Event of Default" has the meaning specified in Section 5(a) and, if applicable, in the Schedule.

"Force Majeure Event" has the meaning specified in Section 5(b).

"General Business Day" means a day on which commercial banks are open for general business (including dealings in foreign exchange and foreign currency deposits).

"Illegality" has the meaning specified in Section 5(b).

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"Indemnifiable Tax" means any Tax other than a Tax that would not be imposed in respect of a payment under this Agreement but for a present or former connection between the jurisdiction of the government or taxation authority imposing such Tax and the recipient of such payment or a person related to such recipient (including, without limitation, a connection arising from such recipient or related person being or having been a citizen or resident of such jurisdiction, or being or having been organised, present or engaged in a trade or business in such jurisdiction, or having or having had a permanent establishment or fixed place of business in such jurisdiction, but excluding a connection arising solely from such recipient or related person having executed, delivered, performed its obligations or received a payment under, or enforced, this Agreement or a Credit Support Document).

"law" includes any treaty, law, rule or regulation (as modified, in the case of tax matters, by the practice of any relevant governmental revenue authority), and ***"unlawful"*** will be construed accordingly.

"Local Business Day" means (a) in relation to any obligation under Section 2(a)(i), a General Business Day in the place or places specified in the relevant Confirmation and a day on which a relevant settlement system is open or operating as specified in the relevant Confirmation or, if a place or a settlement system is not so specified, as otherwise agreed by the parties in writing or determined pursuant to provisions contained, or incorporated by reference, in this Agreement, (b) for the purpose of determining when a Waiting Period expires, a General Business Day in the place where the event or circumstance that constitutes or gives rise to the Illegality or Force Majeure Event, as the case may be, occurs, (c) in relation to any other payment, a General Business Day in the place where the relevant account is located and, if different, in the principal financial centre, if any, of the currency of such payment and, if that currency does not have a single recognised principal financial centre, a day on which the settlement system necessary to accomplish such payment is open, (d) in relation to any notice or other communication, including notice contemplated under Section 5(a)(i), a General Business Day (or a day that would have been a General Business Day but for the occurrence of an event or circumstance which would, if it occurred with respect to payment, delivery or compliance related to a Transaction, constitute or give rise to an Illegality or a Force Majeure Event) in the place specified in the address for notice provided by the recipient and, in the case of a notice contemplated by Section 2(b), in the place where the relevant new account is to be located and (e) in relation to Section 5(a)(v)(2), a General Business Day in the relevant locations for performance with respect to such Specified Transaction.

"Local Delivery Day" means, for purposes of Sections 5(a)(i) and 5(d), a day on which settlement systems necessary to accomplish the relevant delivery are generally open for business so that the delivery is capable of being accomplished in accordance with customary market practice, in the place specified in the relevant Confirmation or, if not so specified, in a location as determined in accordance with customary market practice for the relevant delivery.

"Master Agreement" has the meaning specified in the preamble.

"Merger Without Assumption" means the event specified in Section 5(a)(viii).

"Multiple Transaction Payment Netting" has the meaning specified in Section 2(c).

"Non-affected Party" means, so long as there is only one Affected Party, the other party.

"Non-default Rate" means the rate certified by the Non-defaulting Party to be a rate offered to the Non-defaulting Party by a major bank in a relevant interbank market for overnight deposits in the applicable currency, such bank to be selected in good faith by the Non-defaulting Party for the purpose of obtaining a representative rate that will reasonably reflect conditions prevailing at the time in that relevant market.

"Non-defaulting Party" has the meaning specified in Section 6(a).

"Office" means a branch or office of a party, which may be such party's head or home office.

"Other Amounts" has the meaning specified in Section 6(f).

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"Payee" has the meaning specified in Section 6(f).

"Payer" has the meaning specified in Section 6(f).

"Potential Event of Default" means any event which, with the giving of notice or the lapse of time or both, would constitute an Event of Default.

"Proceedings" has the meaning specified in Section 13(b).

"Process Agent" has the meaning specified in the Schedule.

"rate of exchange" includes, without limitation, any premiums and costs of exchange payable in connection with the purchase of or conversion into the Contractual Currency.

"Relevant Jurisdiction" means, with respect to a party, the jurisdictions (a) in which the party is incorporated, organised, managed and controlled or considered to have its seat, (b) where an Office through which the party is acting for purposes of this Agreement is located, (c) in which the party executes this Agreement and (d) in relation to any payment, from or through which such payment is made.

"Schedule" has the meaning specified in the preamble.

"Scheduled Settlement Date" means a date on which a payment or delivery is to be made under Section 2(a)(i) with respect to a Transaction.

"Specified Entity" has the meaning specified in the Schedule.

"Specified Indebtedness" means, subject to the Schedule, any obligation (whether present or future, contingent or otherwise, as principal or surety or otherwise) in respect of borrowed money.

"Specified Transaction" means, subject to the Schedule, (a) any transaction (including an agreement with respect to any such transaction) now existing or hereafter entered into between one party to this Agreement (or any Credit Support Provider of such party or any applicable Specified Entity of such party) and the other party to this Agreement (or any Credit Support Provider of such other party or any applicable Specified Entity of such other party) which is not a Transaction under this Agreement but (i) which is a rate swap transaction, swap option, basis swap, forward rate transaction, commodity swap, commodity option, equity or equity index swap, equity or equity index option, bond option, interest rate option, foreign exchange transaction, cap transaction, floor transaction, collar transaction, currency swap transaction, cross-currency rate swap transaction, currency option, credit protection transaction, credit swap, credit default swap, credit default option, total return swap, credit spread transaction, repurchase transaction, reverse repurchase transaction, buy/sell-back transaction, securities lending transaction, weather index transaction or forward purchase or sale of a security, commodity or other financial instrument or interest (including any option with respect to any of these transactions) or (ii) which is a type of transaction that is similar to any transaction referred to in clause (i) above that is currently, or in the future becomes, recurrently entered into in the financial markets (including terms and conditions incorporated by reference in such agreement) and which is a forward, swap, future, option or other derivative on one or more rates, currencies, commodities, equity securities or other equity instruments, debt securities or other debt instruments, economic indices or measures of economic risk or value, or other benchmarks against which payments or deliveries are to be made, (b) any combination of these transactions and (c) any other transaction identified as a Specified Transaction in this Agreement or the relevant confirmation.

"Stamp Tax" means any stamp, registration, documentation or similar tax.

"Stamp Tax Jurisdiction" has the meaning specified in Section 4(e).

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"Tax" means any present or future tax, levy, impost, duty, charge, assessment or fee of any nature (including interest, penalties and additions thereto) that is imposed by any government or other taxing authority in respect of any payment under this Agreement other than a stamp, registration, documentation or similar tax.

"Tax Event" has the meaning specified in Section 5(b).

"Tax Event Upon Merger" has the meaning specified in Section 5(b).

"Terminated Transactions" means, with respect to any Early Termination Date, (a) if resulting from an Illegality or a Force Majeure Event, all Affected Transactions specified in the notice given pursuant to Section 6(b)(iv), (b) if resulting from any other Termination Event, all Affected Transactions and (c) if resulting from an Event of Default, all Transactions in effect either immediately before the effectiveness of the notice designating that Early Termination Date or, if Automatic Early Termination applies, immediately before that Early Termination Date.

"Termination Currency" means (a) if a Termination Currency is specified in the Schedule and that currency is freely available, that currency, and (b) otherwise, euro if this Agreement is expressed to be governed by English law or United States Dollars if this Agreement is expressed to be governed by the laws of the State of New York.

"Termination Currency Equivalent" means, in respect of any amount denominated in the Termination Currency, such Termination Currency amount and, in respect of any amount denominated in a currency other than the Termination Currency (the "Other Currency"), the amount in the Termination Currency determined by the party making the relevant determination as being required to purchase such amount of such Other Currency as at the relevant Early Termination Date, or, if the relevant Close-out Amount is determined as of a later date, that later date, with the Termination Currency at the rate equal to the spot exchange rate of the foreign exchange agent (selected as provided below) for the purchase of such Other Currency with the Termination Currency at or about 11:00 a.m. (in the city in which such foreign exchange agent is located) on such date as would be customary for the determination of such a rate for the purchase of such Other Currency for value on the relevant Early Termination Date or that later date. The foreign exchange agent will, if only one party is obliged to make a determination under Section 6(e), be selected in good faith by that party and otherwise will be agreed by the parties.

"Termination Event" means an Illegality, a Force Majeure Event, a Tax Event, a Tax Event Upon Merger or, if specified to be applicable, a Credit Event Upon Merger or an Additional Termination Event.

"Termination Rate" means a rate per annum equal to the arithmetic mean of the cost (without proof or evidence of any actual cost) to each party (as certified by such party) if it were to fund or of funding such amounts.

"Threshold Amount" means the amount, if any, specified as such in the Schedule.

"Transaction" has the meaning specified in the preamble.

"Unpaid Amounts" owing to any party means, with respect to an Early Termination Date, the aggregate of (a) in respect of all Terminated Transactions, the amounts that became payable (or that would have become payable but for Section 2(a)(iii) or due but for Section 5(d)) to such party under Section 2(a)(i) or 2(d)(i)(4) on or prior to such Early Termination Date and which remain unpaid as at such Early Termination Date, (b) in respect of each Terminated Transaction, for each obligation under Section 2(a)(i) which was (or would have been but for Section 2(a)(iii) or 5(d)) required to be settled by delivery to such party on or prior to such Early Termination Date and which has not been so settled as at such Early Termination Date, an amount equal to the fair market value of that which was (or would have been) required to be delivered and (c) if the Early Termination Date results from an Event of Default, a Credit Event Upon Merger or an Additional Termination Event in respect of which all outstanding Transactions are Affected Transactions, any Early Termination Amount due prior to such Early Termination Date and which remains unpaid as of such Early Termination Date, in each case together with any amount of interest accrued or other

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compensation in respect of that obligation or deferred obligation, as the case may be, pursuant to Section 9(h)(ii)(1) or (2), as appropriate. The fair market value of any obligation referred to in clause (b) above will be determined as of the originally scheduled date for delivery, in good faith and using commercially reasonable procedures, by the party obliged to make the determination under Section 6(e) or, if each party is so obliged, it will be the average of the Termination Currency Equivalents of the fair market values so determined by both parties.

"Waiting Period" means:—

(a) in respect of an event or circumstance under Section 5(b)(i), other than in the case of Section 5(b)(i)(2) where the relevant payment, delivery or compliance is actually required on the relevant day (in which case no Waiting Period will apply), a period of three Local Business Days (or days that would have been Local Business Days but for the occurrence of that event or circumstance) following the occurrence of that event or circumstance; and

(b) in respect of an event or circumstance under Section 5(b)(ii), other than in the case of Section 5(b)(ii)(2) where the relevant payment, delivery or compliance is actually required on the relevant day (in which case no Waiting Period will apply), a period of eight Local Business Days (or days that would have been Local Business Days but for the occurrence of that event or circumstance) following the occurrence of that event or circumstance.

IN WITNESS WHEREOF the parties have executed this document on the respective dates specified below with effect from the date specified on the first page of this document.

DRW ENERGY TRADING LLC	CITY OF ROSEVILLE
(Name of Party)	(Name of Party)
By: Signed by: Scott Pleus 0000B4D48F6140A...	By:
Name: Scott Pleus	Name:
Title: Authorized Signatory	Title:
Date: 14-Apr-2026	Date:

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ISDA®

International Swaps and Derivatives Association, Inc.

SCHEDULE

to the

2002 Master Agreement

dated as of April 13, 2026

between

DRW Energy Trading LLC, *a limited liability company organized under the laws of the State of Delaware* ("***Party A***")	and	**City of Roseville**, *a municipal corporation created under the laws of the State of California* ("***Party B***")

Part 1. Termination Provisions.

(a) "***Specified Entity***" means:

(i) in relation to Party A for the purpose of:

(1) Section 5(a)(v) (*Default Under Specified Transaction*): none;

(2) Section 5(a)(vi) (*Cross-Default*): none;

(3) Section 5(a)(vii) (*Bankruptcy*): none; and

(4) Section 5(b)(v) (*Credit Event Upon Merger*): none; and,

(ii) in relation to Party B for the purpose of:

(1) Section 5(a)(v) (*Default Under Specified Transaction*): none;

(2) Section 5(a)(vi) (*Cross-Default*): none;

(3) Section 5(a)(vii) (*Bankruptcy*): none; and

(4) Section 5(b)(v) (*Credit Event Upon Merger*): none.

(b) "***Specified Transaction***" has the meaning specified in Section 14 of this Agreement

(c) The "***Cross-Default***" provisions of Section 5(a)(vi) will apply to Party A and will apply to Party B as modified by adding immediately prior to the semicolon at the end thereof, the following:

> "provided, however, that it shall not constitute an Event of Default under either Section 5(a)(vi)(2) if (a) the failure to pay referred to in Section 5(a)(vi)(2) arises in the ordinary course of business by mistake, oversight, or transfer difficulties and (b) such failure to pay is remedied on or before the third Business Day after the occurrence or existence of such event of default or failure to pay."

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In addition, Section 5(a)(vi) is hereby amended by the deletion of the words ", or becoming capable at such time of being declared," from clause (1) of such provision.

For purposes thereof:

"***Specified Indebtedness***" has the meaning specified in Section 14 of this Agreement; and

"***Threshold Amount***" means:

(x) with respect to Party A, Five Million (5,000,000.00); and,

(y) with respect to Party B, Fifteen Million (15,000,000.00);

including, in each case, the United States Dollar ("***USD***" or "***US$***") equivalent in any other currency or currencies.

(d) The "***Credit Event Upon Merger***" provisions of Section 5(b)(v):

(i) will apply to Party A; and

(ii) will apply to Party B

(e) ***Merger Without Assumption***. Section 5(a)(viii) of this Agreement is hereby amended to read in its entirety as follows:

"(viii) ***Merger Without Assumption***. The party or any Credit Support Provider of such party consolidates or amalgamates with, or merges with or into, or transfers all or substantially all its assets to, or reorganizes, incorporates, reincorporates, or reconstitutes into or as, another entity (or, without limiting the foregoing, if such party is a Government Entity, an entity such as an organization, board, commission, authority, agency or body succeeds to the principal functions of, or powers and duties granted to, such party or any Credit Support Provider of such party) and, at the time of such consolidation, amalgamation, merger, transfer, reorganization, incorporation, reincorporation, or reconstitution or succession:

(1) the resulting, reorganized, reincorporated, reconstituted, surviving, transferee or successor entity (the "Resulting Entity") fails to assume all the obligations of such party or such Credit Support Provider under this Agreement or any Credit Support Document to which it or its predecessor was a party by operation of law or pursuant to an agreement reasonably satisfactory to the other party to this Agreement; or

(2) the benefits of any Credit Support Document fail to extend (without the consent of the other party) to the performance by such Resulting Entity of its obligations under this Agreement."

(f) ***Bankruptcy***. Section 5(a)(vii) is hereby amended as follows:

by deleting Clause (6) thereof and amending it to read in its entirety as follows:

"(6)(A) seeks or becomes subject to the appointment of an administrator, provisional liquidator, conservator, receiver, trustee, custodian or other similar official for it or for all or substantially all its assets or (B) in the case of a Government Entity, any Credit Support Provider of such Government Entity or any applicable Specified Entity of such Government Entity, (I) there shall be appointed or designated with respect to it, an entity such as an organization, board, commission, authority, agency or body to monitor, review, oversee, recommend or declare a financial emergency or similar state of financial distress with respect to it or (II) there shall be declared or introduced or proposed for consideration by it or by any legislative or regulatory body with competent jurisdiction over it, the existence of a state of financial emergency or similar state of financial distress in respect of it;"

Without limiting the applicability of any other provision of the U.S. Bankruptcy Code as amended (the "Bankruptcy Code") (including without limitation Sections 362, 546, 556, and 560 thereof and the applicable

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definitions in Section 101 thereof), the parties acknowledge and agree that all Transactions entered into hereunder will constitute "forward contracts" or "swap agreements" as defined in Section 101 of the Bankruptcy Code, that the rights of the parties under Section 6 of this Agreement will constitute contractual rights to liquidate Transactions, that any margin or collateral provided under any margin, collateral, security, or similar agreement related hereto will constitute a "margin payment" as defined in Section 101 of the Bankruptcy Code, and that the parties are entitled to the rights under, and protections afforded by, Sections 362, 546, 556, and 560 of the Bankruptcy Code."

(g) The "***Automatic Early Termination***" provision of Section 6(a) of this Agreement:

(i) will not apply to Party A; and

(ii) will not apply to Party B;

(h) "***Termination Currency***" means USD.

(i) ***Additional Termination Event*** will not apply.

(j) ***Amendments.*** The parties agree to the following changes to this Agreement:

(i) ***No Immunity.*** Each party represents that it is not entitled to claim immunity on the grounds of sovereignty or other similar grounds with respect to itself or its revenues or assets (irrespective of their use or intended use) from (i) suit, (ii) jurisdiction of any court, (iii) relief by way of injunction, order for specific performance or for recovery of property, (iv) attachment of its assets (whether before or after judgment) or (v) execution or enforcement of any judgment to which it or its revenues or assets might otherwise be made subject to any Proceedings (as defined in Section 13(b)) in the courts of any jurisdiction and no such immunity (whether or not claimed) may be attributed to such party or its revenues or assets."

(ii) ***Notice of Incipient Illegality***. If an Incipient Illegality occurs, Party B will, promptly upon becoming aware of it, notify Party A, specifying the nature of that Incipient Illegality and will also give such other information about that Incipient Illegality as the other party may reasonably require."

(iii) ***Incipient Illegality***" means (a) the enactment by any legislative body with competent jurisdiction over Party B of legislation which, if adopted as law, would render unlawful (i) the performance by Party B of any absolute or contingent obligation to make a payment or delivery or to receive a payment or delivery in respect of a Transaction or the compliance by Party B with any other material provision of this Agreement relating to such Transaction or (ii) the performance by Party B or a Credit Support Provider of Party B, if any, of any contingent or other obligation which Party B (or such Credit Support Provider) has under any Credit Support Document relating to such Transaction, (b) any assertion in any proceeding, forum or action by Party B, in respect of Party B or in respect of any entity located or organized under the laws of the state in which Party B is located to the effect that performance under this Agreement or similar agreements is unlawful or (c) the occurrence with respect to Party B or any Credit Support Provider of Party B of any event that constitutes an Illegality."

Part 2. Tax Representations.

(a) ***Payer Representations.*** For the purpose of Section 3(e) of this Agreement Party A and Party B each make the following representation:

(i) It is not required by any applicable law, as modified by the practice of any relevant governmental revenue authority, of any Relevant Jurisdiction to make any deduction or withholding for or on account of any Tax from any payment (other than interest under Section 6(d)(ii), 6(e) or 9(h) of this Agreement or any other amounts payable hereunder that may be considered to be interest for United States federal income Tax purposes) to be made by it to the other party under this Agreement. In making this representation, it may rely on

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(1) the accuracy of any representations made by the other party pursuant to Section 3(f) of this Agreement,

(2) the satisfaction of the agreement contained in Section 4(a)(i) or 4(a)(iii) of this Agreement and the accuracy and effectiveness of any document provided by the other party pursuant to Section 4(a)(i) or 4(a)(iii) of this Agreement, and

(3) the satisfaction of the agreement of the other party contained in Section 4(d) of this Agreement, provided that it shall not be a breach of this representation where reliance is placed on clause (ii) herein and the other party does not deliver a form or document under Section 4(a)(iii) of this Agreement by reason of material prejudice to its legal or commercial position.

(b) ***Payee Representations.*** For the purpose of Section 3(f) of this Agreement Party A and Party B each make the representations specified below, if any:

(i) Party A hereby represents that:

(1) Party A is a limited liability company organized under the laws of the State of Delaware and its U.S. taxpayer identification number is 93-4589565; and

(2) Party A makes no other Payee Tax Representations.

(ii) Party B hereby represents that:

(1) Party B is a municipal corporation organized under the laws of the State of California and its U.S. taxpayer identification number is 94-6000409.

(2) Party B makes no other Payee Tax Representations.

Part 3. Agreement to Deliver Documents.

For the purpose of Sections 4(a)(i) and 4(a)(ii) of this Agreement, each party agrees to deliver the following documents, as applicable:

(a) Tax forms, documents or certificates to be delivered are:

Party required to deliver document	Form/Document/Certificate	Date by which to be delivered
(i) Party A	An accurate, properly completed and validly executed US Internal Revenue Service ("***IRS***") Form W-9 (or successor form, as the case may be)	(x) Upon execution of this Agreement; (y) promptly upon reasonable demand by Party B; and (z) promptly upon learning that any such form previously provided by Party A has become obsolete or incorrect
(ii) Party B	An accurate, properly completed and validly executed IRS Form W-9 (or successor form, as the case may be)	(x) Upon execution of this Agreement; (y) promptly upon reasonable demand by Party A; and (z) promptly upon learning that any such form previously provided by Party B has become obsolete or incorrect

(b) Other documents to be delivered are:

Party required to deliver document	Form/Document/Certificate	Date by which to be delivered	Covered by Section 3(d) Representation
(i) Party A and Party B	Certified copies, in form and substance reasonably satisfactory to the other party, of all documents authorizing the execution, delivery and performance of this Agreement by the delivering party	Upon execution of this Agreement	Yes
(ii) Party A and Party B	Evidence of the authority of the authorized signatories of such party (and, as applicable, any Credit Support Provider of such party) to execute this Agreement (and, as applicable, any Credit Support Document)	Upon execution of this Agreement and thereafter upon the reasonable request of either party	Yes
(iii) Party A and Party B	A copy of such party's annual report containing audited consolidated financial statements for the most recently ended fiscal year, certified by independent certified public accountants and prepared in accordance with GAAP	As soon as practicable after demand but in no event later than 180 days after the end of each fiscal year of a Party or its Credit Support Provider, as applicable, (with respect to Party A, as provided via Party A's portal or its successor)	Yes
(iv) Party A and Party B	A copy of such party's quarterly report containing unaudited consolidated financial statements for the most recently ended fiscal quarter, prepared in accordance with GAAP	As soon as practicable after demand but in no event later than 30 days after the end of each fiscal quarter of a Party or its Credit Support Provider, as applicable, (with respect to Party A, as provided via Party A's portal or its successor)	Yes
(v) Party A and Party B	Duly executed copy of each Credit Support Document	Upon execution of this Agreement and, thereafter, upon amendment thereof	Yes

Part 4. Miscellaneous.

(a) ***Addresses for Notices.*** For the purpose of Section 12(a) of this Agreement:

(i) Address for notices or communications to Party A:

DRW Energy Trading LLC
Address: 1500 Post Oak Blvd., Suite 1625
Houston, TX 77056
Attention: Legal
Telephone No.: 713.814.3027

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Email: DRWHoustonLegal@drwholdings.com

With a mandatory copy of notices issued pursuant to Section 5 or Section 6 to:
DRW Holdings LLC
Address: 540 West Madison Street, Suite 2500
Chicago, Illinois 60661 USA
Attention: General Counsel
Email: GeneralCounsel@DRWHoldings.com
Telephone No. : (312) 542-1000

(ii) Address for notices or communications to Party B:

City of Roseville
Address: 116 S. Grant Street
Roseville, CA 95678
Attention: Power Supply and Portfolio Administrator
Facsimile No.: 916-774-5583
Telephone No.: 916-774-5602
Email: ElectricRisk@Roseville.ca.us

(b) ***Process Agent.*** For the purpose of Section 13(c) of this Agreement:

(i) Party A appoints as its Process Agent: Not applicable.

(ii) Party B appoints as its Process Agent: Not applicable.

(c) ***Offices.*** The provisions of Section 10(a) will apply to this Agreement.

(d) ***Multibranch Party.*** For the purpose of Section 10(b) of this Agreement:

(i) Party A is not a Multibranch Party; and

(ii) Party B is not a Multibranch Party.

(e) ***Single Agreement.*** The phrase "(evidencing Transactions heretofore or hereafter entered into between Party A and Party B)" is hereby added after the word "Confirmations" in Section 1(c).

(f) ***Obligations***. Section 2 shall be amended as follows:

(i) Section 2(a)(iii) of this Agreement is hereby amended to read in its entirety as follows:

"(iii) Each obligation of each party under Section 2(a)(i) is subject to (1) the condition precedent that no Event of Default, Potential Event of Default or Incipient Illegality with respect to the other party has occurred and is continuing, (2) the condition precedent that no Early Termination Date in respect of the relevant Transaction has occurred or been effectively designated and (3) each other applicable condition precedent specified in this Agreement."

(g) ***Change of Account.*** Section 2(b) of the Agreement is hereby amended by adding the following provision at the end thereof: "provided that, such new account shall be in the same federal, legal and tax jurisdiction as the account prior to any such change."

(h) ***Calculation Agent.*** The Calculation Agent is Party A, notwithstanding anything to the contrary in a Confirmation in relation to the relevant Transaction; provided, however, if Party A is the Defaulting Party, the Calculation Agent shall be Party B (or any designated third party mutually agreed to by the parties) until such time as Party A is no longer a Defaulting Party. Each party agrees that the Calculation Agent is not acting as a fiduciary for or as an advisor to such party in respect of its duties as Calculation Agent in connection with any Transaction. If the parties are unable to agree on a particular determination made by the Calculation

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Agent, the parties shall first endeavor to resolve such dispute. If there is any dispute regarding a calculation made by the Calculation Agent, the party owing the amount under dispute shall pay the undisputed portion of such amount when due. If they are unable to resolve such dispute within a commercially reasonable time, they will designate a mutually acceptable independent leading dealer in the relevant market to act as substitute Calculation Agent. If the parties are unable to agree on a substitute calculation Agent, the parties shall each appoint a leading dealer that is not an Affiliate of either party, who shall together appoint a leading dealer that is not an Affiliate of either party to act as substitute Calculation Agent. The determination of the substitute Calculation Agent shall be binding absent manifest error. The cost of the substitute Calculation Agent shall be borne equally by Party A and Party B.

(i) ***Credit Support Document.*** With reference to Section 14 (Definitions), "Credit Support Document" means any credit support annex, and schedule thereto, any confirmation and any other document, which by its terms, secures, guarantees or otherwise supports a party's obligations under this Agreement:

(j) "***Credit Support Provider.*** "***Credit Support Provider***" means:

(i) in relation to Party A: none; and,

(ii) in relation to Party B: none.

(k) ***Governing Law.*** This Agreement will be governed by and construed in accordance with the laws of the State of New York (without reference to choice of law doctrine, other than Sections 5-1401 and 5-1402 of the New York General Obligations Law).

(l) **Jurisdiction.** Section 13(b) of this Agreement is hereby deleted in its entirety and replaced with the following:

"(b) **Jurisdiction.**

(i) With respect to any suit, action or proceedings relating to this Agreement ('Proceedings'), each party irrevocably:

(a) submits, to the fullest extent permitted by applicable law, to the non-exclusive jurisdiction of each of the courts of the State of New York, the United States District Court located in the Borough of Manhattan in New York City, the courts of the state in which the Government Entity or the other party's principal executive offices are located and the United States District Court with jurisdiction over the location of the Government Entity or the other party's principal executive offices; and

(b) waives, to the fullest extent permitted by applicable law, (1) any objection which it may have at any time to the laying of venue of any Proceedings brought in any such court, (2) any claim that such Proceedings have been brought in an inconvenient forum and (3) the right to object, with respect so such Proceedings, that such court does not have any jurisdiction over such party.

(ii) Nothing in this Agreement precludes either party from bringing Proceedings in any other jurisdiction nor will the bringing of Proceedings in any one or more jurisdictions preclude the bringing of Proceedings in any other jurisdiction.

(m) ***Netting of Payments.*** "***Multiple Transaction Payment Netting***" will apply for the purpose of Section 2(c) of this Agreement to all Transactions with effect from the date of this Agreement. The Calculation Agent shall notify the parties of the amounts of such netted payments (which notice may be made by telephone). Notwithstanding the foregoing and the netting of payments pursuant hereto, each party will provide the other party with documentation covering each Transaction sufficient to permit the other party to comply with its internal accounting and record keeping procedures concerning individual Transactions. Netting will be performed only within like groups of Transactions, and not otherwise. For example, and for purposes of clarity, financially-settled Gas Transactions will net only with other financially-settled Gas Transactions; physically-settled Gas Transactions will net only with other physically-settled Gas Transactions; financially-

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settled Power Transactions will net only with other financially-settled Power Transactions; physically-settled Power Transactions will net only with other physically-settled Power Transactions, and likewise for other like commodities Transactions.

(n) "***Affiliate***" will have the meaning specified in Section 14 of this Agreement.

(o) ***Absence of Litigation.*** Section 3(c) of this Agreement is hereby amended by: (i) adding in the third line thereof after the word "governmental" the words "or regulatory" and (ii) adding the words "in any material respect" immediately prior to the end of the section, and (iii) adding the words ", any of its Affiliates" after the words "Credit Support Providers."

(p) ***Default Rate.*** With reference to Section 14 (Definitions), "Default Rate" shall be simple interest equal to the U.S. Prime Rate as quoted in the Money Rates section of The Wall Street Journal plus 2% per annum.

(q) ***No Agency.*** The provisions of Section 3(g) of this Agreement will apply to this Agreement.

(r) ***Additional Representation*** will apply. For the purpose of Section 3 of this Agreement, each of the following will constitute an Additional Representation:

(i) ***Relationship Between Parties.*** Each party will be deemed to represent to the other party on the date on which it enters into a Transaction that (absent a written agreement between the parties that expressly imposes affirmative obligations to the contrary for that Transaction):

(1) ***Non-Reliance.*** It is acting for its own account, and it has made its own independent decisions to enter into that Transaction and as to whether that Transaction is appropriate or proper for it based upon its own judgment and upon advice from such advisers as it has deemed necessary. It is not relying on any communication (written or oral) of the other party as investment advice or as a recommendation to enter into that Transaction, it being understood that information and explanations related to the terms and conditions of a Transaction will not be considered investment advice or a recommendation to enter into that Transaction. No communication (written or oral) received from the other party will be deemed to be an assurance or guarantee as to the expected results of that Transaction.

(2) ***Assessment and Understanding.*** It is capable of assessing the merits of and understanding (on its own behalf or through independent professional advice), and understands and accepts, the terms, conditions and risks of that Transaction. It is also capable of assuming, and assumes, the risks of that Transaction.

(3) ***Status of Parties.*** The other party is not acting as a fiduciary for or an adviser to it in respect of that Transaction.

(ii) ***Eligible Contract Participant.*** Each party and its Credit Support Provider, if any, will be deemed to represent to the other party on the date on which it enters into a Transaction that it is an "eligible contract participant," as such term is defined in Section 1a(18) of the Commodity Exchange Act, as amended.

(iii) ***No Plan Assets.*** Party B will be deemed to represent to Party A on the date on which it enters into a Transaction that:

(1) Party B will not be subject to Title I of ERISA or Section 4975 of the Code; and/or,

(2) if any investor in Party B is a governmental plan, Party B will not be subject to any law, regulation, policy or procedure which is similar to Section 406 of ERISA or Section 4975 of the Code and that is applicable to Party B by reason of such governmental plan's investment in Party B.

(s) ***Recording of Conversations.*** Each party:

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(i) consents to the recording of telephone conversations between the trading, marketing and other relevant commercial personnel of the parties in connection with this Agreement or any potential Transaction, with or without the use of a warning tone;

(ii) agrees to obtain any necessary consent of, and give any necessary notice of such recording to, its relevant personnel; and

(iii) agrees, to the extent relevant, that recordings may be submitted in evidence in any Proceedings.

Part 5. Other Provisions.

(a) ***Definitions.*** This Agreement and each Transaction are subject to the 2021 ISDA Interest Rate Derivatives Definitions (the "ISDA Definitions") and the 2005 ISDA Commodity Definitions (the "Commodity Definitions") as each of such definitions may be amended, supplemented, updated, restated and/or modified from time to time (collectively the "Definitions"), each as published by the International Swaps and Derivatives Association, Inc. ("ISDA"), and will be governed in all respects by the Definitions (except that references to "Swap Transactions" in the Definitions will be deemed to be references to "Transactions"). The Definitions, as so modified, are incorporated by reference in, and made part of, this Agreement and each Confirmation as if set forth in full in this Agreement and such Confirmations. In the event of any inconsistency between any of the following documents, the relevant document first listed below shall govern: (i) a Confirmation; (ii) the Schedule and Paragraph 13 of an ISDA Credit Support Annex (as applicable); (iii) Commodity Definitions, (iv) the ISDA Definitions; and (v) the printed form of ISDA Master Agreement and ISDA Credit Support Annex (as applicable).

(b) ***Waiver of Jury Trial.*** EACH PARTY WAIVES, TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN RESPECT OF ANY SUIT, ACTION OR PROCEEDING RELATING TO THIS AGREEMENT, ANY CREDIT SUPPORT DOCUMENT OR ANY TRANSACTION. EACH PARTY (I) CERTIFIES THAT NO REPRESENTATIVE, AGENT OR ATTORNEY OF THE OTHER PARTY OR ANY CREDIT SUPPORT PROVIDER HAS REPRESENTED, EXPRESSLY OR OTHERWISE, THAT SUCH OTHER PARTY WOULD NOT, IN THE EVENT OF SUCH A SUIT, ACTION OR PROCEEDING, SEEK TO ENFORCE THE FOREGOING WAIVER AND (II) ACKNOWLEDGES THAT IT AND THE OTHER PARTY HAVE BEEN INDUCED TO ENTER INTO THIS AGREEMENT AND PROVIDE FOR ANY CREDIT SUPPORT DOCUMENT, AS APPLICABLE, BY, AMONG OTHER THINGS, THE MUTUAL WAIVERS AND CERTIFICATIONS IN THIS PROVISION.

(c) ***Severability.*** If any term, provision, covenant or condition of this Agreement, or the application thereof to any party or circumstance, shall be held to be invalid, illegal, or unenforceable (in whole or in part) for any reason, the remaining terms, provisions, covenants and conditions hereof shall continue in full force and effect as if this Agreement had been executed with the invalid or unenforceable portion eliminated, so long as this Agreement as so modified continues to express, without material change, the original intentions of the parties as to the subject matter of this Agreement and the deletion of such portion of this Agreement will not substantially impair the respective benefits or expectations of the parties to this Agreement. The parties hereto shall endeavor in good faith negotiations to replace the prohibited or unenforceable provision with a valid provision the economic effect of which comes as close as possible to that of the prohibited or unenforceable provision.

(d) ***Limitation of Liability.*** FOR ANY BREACH OF ANY PROVISION FOR WHICH AN EXPRESS REMEDY OR MEASURE OF DAMAGES IS PROVIDED, SUCH EXPRESS REMEDY OR MEASURE OF DAMAGES SHALL BE THE SOLE AND EXCLUSIVE REMEDY. A PARTY'S LIABILITY HEREUNDER SHALL BE LIMITED AS SET FORTH IN SUCH PROVISION, AND ALL OTHER REMEDIES OR DAMAGES AT LAW OR IN EQUITY ARE WAIVED. IF NO REMEDY OR MEASURE OF DAMAGES IS EXPRESSLY PROVIDED HEREIN OR IN A TRANSACTION, A PARTY'S LIABILITY SHALL BE LIMITED TO DIRECT ACTUAL DAMAGES ONLY. SUCH DIRECT ACTUAL DAMAGES SHALL BE THE SOLE AND EXCLUSIVE REMEDY, AND ALL OTHER REMEDIES OR DAMAGES AT LAW OR IN EQUITY ARE WAIVED. NO PARTY SHALL BE REQUIRED TO PAY OR BE LIABLE FOR SPECIAL, PUNITIVE, EXEMPLARY, CONSEQUENTIAL, OR INDIRECT

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DAMAGES (WHETHER OR NOT ARISING FROM ITS NEGLIGENCE) TO ANY OTHER PARTY; PROVIDED, HOWEVER, THAT NOTHING IN THIS PROVISION SHALL AFFECT THE ENFORCEABILITY OF SECTION 6(e) OF THIS AGREEMENT. IF AND TO THE EXTENT ANY PAYMENT REQUIRED TO BE MADE PURSUANT TO THIS AGREEMENT IS DEEMED TO CONSTITUTE LIQUIDATED DAMAGES, THE PARTIES ACKNOWLEDGE AND AGREE THAT SUCH DAMAGES ARE DIFFICULT OR IMPOSSIBLE TO DETERMINE AND THAT SUCH PAYMENT IS INTENDED TO BE A REASONABLE APPROXIMATION OF THE AMOUNT OF SUCH DAMAGES AND NOT A PENALTY.

(e) ***Accuracy of Specified Information.*** Section 3(d) of this Agreement is hereby amended by adding in the third line thereof, between the word "respect" and the period at the end, the words:

> "or, in the case of audited or unaudited financial statements or balance sheets, a fair presentation of the financial condition of the relevant party in accordance with generally accepted accounting principles, consistently applied".

(f) ***2002 Master Agreement Protocol.*** The parties agree that, with effect from the date of this Agreement, Annex 14 of the 2002 Master Agreement Protocol published by ISDA on July 15, 2003 (the "***Protocol***"), are incorporated into and apply to this Agreement. References in the Protocol to any "ISDA 2002 Master Agreement" and/or "2002 Master" shall be deemed to be references to this Agreement.

(g) ***Transfer.*** The following amendments are made to Section 7 of this Agreement:

(1) in the third line, insert the words "which consent will not be unreasonably withheld, conditioned or delayed," immediately before the word "except"; and

(2) in clause (a), insert the words "or reorganization, incorporation, reincorporation, or reconstitution into or as," immediately before the word "another."

(h) ***No Immunity Claim.*** Governmental Entity or Public Power System warrants and covenants that with respect to its contractual obligations hereunder and performance thereof, it will not claim immunity on the grounds of sovereignty or similar grounds with respect to itself or its revenues or assets from (a) suit, (b) jurisdiction of court (including a court located outside the jurisdiction of its organization), (c) relief by way of injunction, order for specific performance or recovery of property, (d) attachment of assets, or (e) execution or enforcement of any judgment.

(i) ***Governmental Entity or Public Power System Security.*** With respect to each Transaction, Governmental Entity or Public Power System shall either (i) have created and set aside a Special Fund or (ii) upon execution of this Agreement and prior to the commencement of each subsequent fiscal year of Governmental Entity or Public Power System during any Delivery Period, have obtained all necessary budgetary approvals and certifications for payment of all of its obligations under this Agreement for such fiscal year; any breach of this provision shall be deemed to have arisen during a fiscal period of Governmental Entity or Public Power System for which budgetary approval or certification of its obligations under this Agreement is in effect and, notwithstanding anything to the contrary in Section 6, an Early Termination Date shall automatically and without further notice occur hereunder as of such date wherein Governmental Entity or Public Power System shall be treated as the Defaulting Party. Governmental Entity or Public Power System shall have allocated to the Special Fund or its general funds a revenue base that is adequate to cover Public Power System's payment obligations hereunder throughout the entire Delivery Period.

(j) ***Confidentiality.*** All information provided by a party to the Agreement, its Credit Support Provider and/or its representatives (the "***Delivering Party***") in connection with the Transactions, whether written or oral (including without limitation this Agreement, documents delivered pursuant to Part 3 of this Agreement, and any Confirmation entered into hereunder, "***Confidential Information***"), to the other party (the "***Receiving Party***") or its Credit Support Provider shall at all times be treated as confidential and proprietary to the Delivering Party and shall not be disclosed to any third party (nor shall any public announcement relating to this Agreement be made by either party). For this purpose, Confidential Information does not include information which:

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(i) was or becomes generally available to the public other than as due to a breach of this provision;

(ii) was or becomes available to the Receiving Party on a non-confidential basis from a source other than the Delivering Party that disclosed such information in a manner that did not violate its obligations to the Delivering Party or its Credit Support Provider in making such disclosure; or

(iii) was in the Receiving Party's possession without any obligation of confidentiality or independently developed prior to its disclosure by the Delivering Party.

(iv) is required of Party B, as a governmental entity, information to be maintained as a matter of public record.

Notwithstanding any provision herein to the contrary, the Receiving Party may disclose Confidential Information to any potential or actual assignees, participants and/or other transferees in connection with a transfer permitted under Section 7, provided that such person is subject to the same confidentiality provisions as set forth herein.

Notwithstanding any other provision of this agreement, upon receipt of a public records or information request pursuant to the California Public Records Act, or any similar act, Party B may, at its sole discretion, disclose confidential information, which does not fall within a statutory exemption (e.g., trade secret information) from disclosure

Notwithstanding any provision herein to the contrary, the Receiving Party may disclose Confidential Information to the extent expressly compelled by applicable law or order issued by any administrative, governmental, regulatory, or judicial authority with competent jurisdiction or requested by a regulatory authority having jurisdiction over such Receiving Party. In addition, the Receiving Party may disclose Confidential Information to its affiliate, director, officer, manager, shareholder, co-investor, member, advisor, agent, employee, financial advisor, consultant, attorney, accountant, financing source, a rating agency in connection with such party's credit rating or other authorized representative that is required to keep the Confidential Information confidential. Additionally, in any statement or testimony pursuant to a subpoena, summons or order by any court, government body, agency or regulatory authority, or otherwise required by law, order, regulation, ruling or in connection with applicable litigation, provided that the disclosing party notifies, to the extent permissible, the other party of such requirement prior to disclosure and that the disclosing party requests confidential treatment of such confidential information.

A party may disclose any one or more of the commercial terms of a Transaction (other than the name of the other party unless otherwise agreed to in writing by the parties) to any industry price source for the purpose of aggregating and reporting such information in the form of a published energy price index

Notwithstanding anything to the contrary in this Agreement, Party A and Party B (and each employee, representative, or other agent of Party A or Party B) may each disclose to any and all persons, without limitation of any kind, the U.S. tax treatment and U.S. tax structure of the Transaction and all materials of any kind (including opinions or other tax analyses) that are provided to them relating to such US tax treatment and US tax structure (as those terms are used in Treasury Regulations under Sections 6011, 6111 and 6112 of the Code), other than any information for which nondisclosure is reasonably necessary in order to comply with applicable securities laws. To the extent not inconsistent with the previous sentence, Party A and Party B will each keep confidential (except as required by law) all information unless the other party has consented in writing to the disclosure of such information.

Notwithstanding the foregoing, nothing herein shall prevent either party from using any information received in connection with a Transaction, including confidential information, in purchasing or selling commodities or any derivatives thereof; provided such information is not disclosed to any third party other than as expressly permitted hereunder. If the parties have entered into a separate non-disclosure agreement, then such non-disclosure agreement shall govern and control over the terms and provisions of this Agreement as it relates to confidentiality.

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(k) ***Certain Withholding Taxes.*** "***Tax***" as used in Part 2(a) (*Payer Representations*) of this Schedule and "***Indemnifiable Tax***" as defined in Section 14 of this Agreement shall not include any withholding tax imposed or collected pursuant to Sections 1471 through 1474 of the Internal Revenue Code of 1986, as amended (the "***Code***"), any current or future regulations or official interpretations thereof, any agreement entered into pursuant to Section 1471(b) of the Code, or any fiscal or regulatory legislation, rules or practices adopted pursuant to any intergovernmental agreement entered into in connection with the implementation of such Sections of the Code (a "***FATCA Withholding Tax***"). For the avoidance of doubt, a FATCA Withholding Tax is a Tax the deduction or withholding of which is required by applicable law for the purposes of Section 2(d) of this Agreement.

(l) ***Procedures for Entering into Transactions***. On or promptly following the date on which the parties reach agreement on the terms of a Transaction, as contemplated by the first sentence of Section 9(e)(ii) of this Agreement, Party A will send to Party B a Confirmation confirming that Transaction. Party B will, within three (3) Local Business Days following receipt thereof, confirm the accuracy of (in the manner required by Section 9(e)(ii)), or request the correction of, such Confirmation, in the latter case, indicating how it believes the terms of such Confirmation should be correctly stated and such other terms which should be added to or deleted from such Confirmation to make it correct.

If Party A fails to send a Confirmation to Party B within two (2) Local Business Days after a Transaction is agreed to, Party B will issue and send such Confirmation to Party A and Party A will promptly thereafter confirm the accuracy of, or request the correction of, such Confirmation. Failure of Party A to respond shall not constitute a default hereunder and shall not affect the validity or enforceability of such Transaction.

The parties agree that with respect to each Transaction hereunder, a legally binding agreement shall exist from the moment that the parties hereto agree on the terms of such Transaction, which the parties anticipate will occur by telephone, email or instant message. Failure by either party to send such a Confirmation or to request the correction of an error in a Confirmation received from the other party shall not constitute a default hereunder and shall not affect the validity or enforceability of such Transaction. Notwithstanding anything in the foregoing to the contrary, if a Confirmation contains provisions purporting to modify the general terms and conditions of this Master Agreement (e.g. Events of Default, representations and warranties, set-off, etc.) in addition to provisions setting forth the commercial terms for the Transaction documented by such Confirmation (e.g., the notional volume, Fixed Price, Floating Price, etc.), no such Confirmation shall be deemed to effectively modify such general terms and conditions of this Master Agreement (with respect to the applicable Transaction or otherwise) unless it has been duly executed by both Parties hereto.

(m) ***Termination of the Agreement***. Unless an event described in Section 5 has occurred and is continuing or an Early Termination Date has occurred, each of the parties hereto may terminate this Agreement at any time by at least thirty (30) days' prior written notice to the other party, provided that such termination will not affect any outstanding Transaction and the provisions of this Agreement will continue to apply until all the obligations of the parties under this Agreement have been performed fully.

(n) ***Counterparts***. This Agreement: (i) may be executed in any number of counterparts, each of which shall be deemed an original, but all such counterparts shall together constitute one and the same instrument; and (ii) may be executed and exchanged between the parties, by portable document format ("PDF"), facsimile transmission or similar electronic means, which when executed and delivered, shall be effective as delivery of a manually executed original counterpart and for all purposes deemed to be an original.

(o) ***ISDA 2014 Collateral Agreement Negative Interest Protocol.*** The parties agree that the terms of the 2014 Collateral Agreement Negative Interest Protocol published by ISDA on 12 May 2014 (the "***Negative Interest Protocol***") are incorporated into and apply to the Agreement. The parties further agree that this Agreement shall be a Protocol Covered Collateral Agreement (provided it otherwise satisfies the criteria set out in the definition of Protocol Covered Collateral Agreement as set out in the Negative Interest Protocol), this Annex shall be amended as if Party A and Party B had adhered to the Negative Interest Protocol, the Implementation Date shall be the date of the Agreement and the references to "Adhering Party" in the Negative Interest Protocol shall be construed as referring to Party A and Party B.

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(p) ***Additional Definitions.*** The following terms and their corresponding definitions shall be added to Section 14 of this Agreement in the appropriate alphabetical position:

(iv) "***Code***" means the Internal Revenue Code of 1986, as amended.

(v) "***GAAP***" means generally accepted accounting principles in the jurisdiction of organization.

(vi) ***"Governmental Entity or Public Power System"*** means a municipality, county, governmental board, public power authority, public utility district, joint action agency, or other similar political subdivision or public entity of the United States, one or more States or territories or any combination thereof

(q) **Dodd-Frank.** The parties agree that certain matters relating to CFTC reporting of transactions will be governed by that certain IECA Dodd-Frank Act Representations and Reporting Amending Agreement dated as of the date hereof.

Part 6. Additional Provisions for Commodity Derivative Transactions

(a) The "Market Disruption Events" specified in Section 7.4(d)(i) of the Commodity Definitions shall apply, except as otherwise specifically provided in the Confirmation.

(b) "Additional Market Disruption Events" shall apply if so specified in the ISDA Confirmation.

(c) The following "Disruption Fallbacks" specified in Section 7.5(c) of the Commodity Definitions shall apply, in the following order, except as otherwise specifically provided in the Confirmation:

(1) "Fallback Reference Price";

(2) "Negotiated Fallback";

(3) "Postponement"; provided that the "Maximum Days of Disruption" shall be three (3)

(4) "Average Daily Price Disruption"; and

(5) "Calculation Agent Determination".

Part 7. Physically Settled Power Transactions

ISDA North American Power Annex. The North American Power Annex to the ISDA Master Agreement published by ISDA, as amended, supplemented, replaced or modified from time to time, (the "***Power Annex***") is incorporated by reference in this Agreement and in the relevant Confirmations with respect to "***Transactions***," as defined by the Commodity Definitions, in physically settled power, except as otherwise specifically provided in the relevant Confirmation. The Commodity Definitions are incorporated in this Power Annex for all purposes. All terms used in this Part 6 that are not otherwise defined shall have the meanings given to them in the Power Annex.

(j) **Elective Provisions**

1. (a)(ii) ✓ Applicability of Part [6] to Outstanding Power Transactions. If not checked, not applicable.

2. (a)(iii) ✓ Applicability of Outstanding Credit Support held by a party in connection with Outstanding Power Transactions. If not checked, not applicable.

3. (c) ✓ Accelerated Payment Damages. If not checked, not applicable.

4. (d)(ii): Timeliness of Payment

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__ Option A

✓ Option B

If neither is checked, Option B shall be deemed to apply.

5. (h)(i): Wholesale Power Tariffs

✓ Party A Electric Tariff. FERC Market-Based Rate Tariff Dated: August 24, 2023; Docket Number: ER23-2272-000.

__ Party B Electric Tariff. Tariff/Date/Docket: Not applicable

If not checked, not applicable.

6. (h)(ii) ✓ Applicability of Severability provision. If not checked, not applicable.

7. (h)(iii) ✓ Applicability of FERC Standard of Review and Certain Covenants and Waivers. If not checked, not applicable.

(k) **Notice Information for Power Transactions:**

Name: **DRW ENERGY TRADING LLC** or "***Party A***" **All Notices:** DRW Energy Trading LLC 1500 Post Oak Blvd., Suite 1625 Houston, TX 77056 Attn: Legal Phone: (713) 814-3027 Facsimile: Email: DRWHoustonLegal@drwholdings.com Duns: 080120548 Federal Tax ID Number: 93-4589565	Name: **City of Roseville** or "***Party B***" **All Notices:** City of Roseville 116 S. Grant Street Roseville, CA 95678 Attn: Power Supply and Portfolio Administrator Phone: (916) 774-5602 Facsimile: (916) 774-5583 Duns: 164824240 Federal Tax ID Number: 94-6000409
Invoices: Attn: Kristi Flournoy Phone: (713) 447-3413 Facsimile: Email: DRWSettlements@drwholdings.com	**Invoices:** City of Roseville 116 S. Grant Street Roseville, CA 95678 Attn: Power Accounts Administrator Phone: (916)746-1135 Facsimile: (916)774-5583
Scheduling: ***Non-West Power*** Attn: Karl Garvy Phone: (346) 679-5454 Facsimile: Email: DRW-Power-Scheduling@drwholdings.com	**Scheduling:** Attn: ACES, Power Trading Phone: (317) 344-7000 Facsimile: (317) 344-7001 :

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Day Ahead and Real Time: (832) 533-3880 ***West Power*** Attn: Clint Martin Phone: (281) 795-9411 Facsimile: Email: WestPowerRT@drwholdings.com Day Ahead and Real Tine: (832) 533-3810	
Payments: Attn: Kristi Flournoy Phone: (713) 447-3413 Facsimile: Email: DRWSettlements@drwholdings.com	**Payments:** Attn: Power Accounts Administrator Phone: (916)774-5600 Facsimile: (916)774-5583
Wire Transfer: BNK: JP Morgan Chase ABA: 021000021 ACCT: 603148185 Credit: DRW Energy Trading LLC	**Wire Transfer:** BNK: U.S. Bank ABA: 121122676 ACCT: 153499281092 For Account of: City of Roseville
Confirmations: Attn: Kenia Quinonez Phone: (872) 280-0530 Facsimile: Email: DRWDocs@drwholdings.com	**Confirmations:** ACES Attn: Trading Control Phone: (317) 344-7000 Facsimile: (317) 344-7099
Credit and Collections: Attn: Ryan Childers Phone: (713) 814-3043 Facsimile: (713) 814-3029 Email: DRWCredit@drwholdings.com	**Credit and Collections:** City of Roseville 116 S. Grant Street Roseville, CA 95678 Attn: Power Supply and Portfolio Administrator Phone: (916) 774-5602 Facsimile: (916) 774-5583
With additional Notices of an Event of Default or Potential Event of Default to: Attn: General Counsel Phone: (312) 542-1000 Facsimile: Email: GeneralCounsel@DRWHoldings.com	**With additional Notices of an Event of Default or Potential Event of Default to:** City of Roseville 116 S. Grant Street Roseville, CA 95678 Attn: Power Supply and Portfolio Administrator Phone: (916) 774-5602 Facsimile: (916) 774-5583

(l) **Other Provisions/Modifications to the Power Annex.**

(i) References to Part 6. The Power Annex is amended by replacing all references to "Part 6" or "Part 6 of the Schedule" with references to the "Power Annex" or "Power Annex to the Schedule", as applicable.

(ii) Events of Default. Clause (i)(ii)(B) of the Power Annex is amended to delete the words "Section 5(a)(ii)(1)" and replace them with the words "Section 5(a)(ii)".

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(iii) Clause (e), second paragraph is amended by adding to the beginning of the sixth sentence the words "EXCEPT AS EXPRESSLY PROVIDED HEREIN,".

(iv) Clause (h)(iii) is deleted in its entirety and replaced with the following language:

"(iii) *FERC Standard of Review*.

(A) Absent the agreement of both Parties to the proposed change, the standard of review for changes to any section of the Covered Agreements proposed by a party (to the extent that any waiver as set forth in this Section is unenforceable or ineffective as to such party), a non-party or FERC acting sua sponte, shall be the "just and reasonable" application of the "public interest" standard of review set forth in United Gas Pipe Line Co. v. Mobile Gas Service Corp., 350 U.S. 332 (1956) and Federal Power Commission v. Sierra Pacific Power Co., 350 U.S. 348 (1956) and clarified by Morgan Stanley Capital Group Inc. v. Pub. Util. Dist. No. 1 of Snohomish County, 128 S. Ct. 2733 (2008) and further, refined in NRG Power Marketing v. Maine Public Utilities Commission, 558 U.S. 165 (2010) (the "Mobile-Sierra" doctrine)."

(B) In addition, and notwithstanding the foregoing subsection (a), to the fullest extent permitted by applicable law, each party, for itself and its successors and assigns, hereby expressly and irrevocably waives any rights it can or may have, now or in the future, whether under §§ 205 and/or 206 of the Federal Power Act or otherwise, to seek to obtain from FERC by any means, directly or indirectly (through complaint, investigation or otherwise), and each hereby covenants and agrees not at any time to seek to so obtain, an order from FERC changing any section of this Agreement specifying the rate, charge, classification, or other term or condition agreed to by the Parties, it being the express intent of the Parties that, to the fullest extent permitted by applicable law, neither party shall unilaterally seek to obtain from FERC any relief changing the rate, charge, classification, or other term or condition of this Agreement, notwithstanding any subsequent changes in applicable law or market conditions that may occur. In the event it were to be determined that applicable law precludes the Parties from waiving their rights to seek changes from FERC to their market-based power sales contracts (including entering into covenants not to do so) then this subsection (b) shall not apply, provided that, consistent with the foregoing subsection (a), neither party shall seek any such changes except solely under the "just and reasonable" application of the "public interest" standard of review and otherwise as set forth in the foregoing section (a). Notwithstanding any of the foregoing in this section, if the FERC determines that a party to this Agreement is entitled to a refund, then nothing in this section shall bar that party from entitlement to such right."

(v) The definition of "Replacement Price" in clause (i)(iv) is amended by (i) adding the phrase "for delivery" immediately before the phrase "at the Delivery Point" in the second line and (ii) deleting the phrase "at Buyer's option" from the fifth line and replacing it with the phrase "absent a purchase".

(vi) The definition of "Sales Price" in clause (i)(iv) is amended by (i) deleting the phrase "at the Delivery Point" from the second line, and (ii) deleting the phrase "at Seller's option" from the fifth line and replacing it with the phrase "absent a sale".

(vii) The following definition shall be added, as alphabetically appropriate, to Clause (i)(iv) herein:

"***Claims***" means all third party claims or actions, threatened or filed and, whether groundless, false, fraudulent or otherwise, that directly or indirectly relate to the subject matter of an indemnity, and the resulting losses, damages, expenses, reasonable attorneys' fees and court costs, whether incurred by settlement or otherwise, and whether such claims or actions are threatened or filed prior to or after the termination of this Agreement.

(viii) Add the following as a new subsection (k):

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Each party acknowledges and agrees that, for purposes of this Agreement, the other party is not a "utility" as such term is used in Section 366 of the Bankruptcy Code, and each party agrees to waive and not to assert the applicability of the provisions of Section 366 in any bankruptcy proceeding wherein such party is a debtor. In any such proceeding, each party further agrees to waive the right to assert that the other party is a provider of last resort.

(ix) **Transmission, Scheduling and Imbalance Charges**. Clause (b)(ii) of the ISDA Power Annex is hereby amended by adding the following text to the end of the Section: "Product deliveries shall be scheduled in accordance with the then-current applicable tariffs, protocols, operating procedures and scheduling practices for the relevant region.

(x) **Schedule P**. The following shall be added at the end of Schedule P:

"If the Parties agree to a service level/product defined by reference to a different agreement, tariff, set of rules or protocols (herein, "agreement") (e.g., the PJM Operating Agreement, the ERCOT Protocols, CAISO, the MAPP Restated Agreement) for a particular Transaction, then, unless the Parties expressly state and agree that all the terms and conditions of such other agreement will apply, such reference to a service level/product shall be as defined by such other agreement, including if applicable, the regional reliability requirements and guidelines as well as the specific excuses for performance, Force Majeure, Uncontrollable Forces, or other such excuses applicable to such other agreement, to the extent inconsistent with the terms of this Agreement, but all other terms and conditions of this Agreement remain applicable; provided, however, that with respect to Transactions subject to the WSPP Agreement, the methodology for calculating the payments for failure to deliver or receive shall be in accordance with Section 21.3 of the WSPP Agreement; provided, further that the "Accelerated Payment of Damages" addressed in this Agreement shall continue to apply."

"CAISO Energy" means with respect to a Transaction, a Product under which the Seller shall sell and the Buyer shall purchase a quantity of energy equal to the hourly quantity without Ancillary Services (as defined in the Tariff) that is or will be scheduled as a schedule coordinator to schedule coordinator transaction pursuant to the applicable tariff and protocol provisions of the California Independent System Operator ("CAISO") (as amended from time to time, the "Tariff') for which the only excuse for failure to deliver or receive is an "Uncontrollable Force" (as defined in the Tariff.

"West Firm", or "WSPP Schedule C" or "Schedule C" or "WSPPC-Firm" or any similar description means with respect to a Transaction, a Product that is or will be scheduled as firm energy consistent with the most recent rules adopted by the WECC for which the only excuses for failure to deliver or receive are if an interruption is (i) due to an Uncontrollable Force as provided in Section 10 of the WSPP Agreement; or (ii) where applicable, to meet Seller's public utility or statutory obligations to its customers; provided, however, this clause (ii) shall not be used to allow interruptions for reasons other than reliability of service to native load. Notwithstanding any other provision in this Agreement, if Seller exercises its right to interrupt to meet its public utility or statutory obligations pursuant to clause (ii) above, Seller shall be responsible for payment of damages for failure to deliver firm energy as provided in the ISDA Power Annex.

"WECC" means the Western Electricity Coordinating Council.

"WSPP Agreement" means the Western Systems Power Pool Agreement as amended from time to time.

Part 8. ISDA North American Gas Annex.

(a) **ISDA North American Gas Annex**. The North American Gas Annex to the ISDA Master Agreement published by ISDA, as amended, supplemented, replaced or modified from time to time, (the "***Gas Annex***") is incorporated by reference in this Agreement and in the relevant Confirmations with respect to "***Transactions***," as defined by the 2005 ISDA Commodity Definitions, in physically settled natural gas, except as otherwise specifically provided in the relevant Confirmation. The Commodity Definitions are incorporated in this Gas Annex for all purposes. All terms used in this Part 7 that are not otherwise defined shall have the meanings given to them in the Gas Annex.

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(b) **Elective Provisions. The following shall amend and replace clause (l) of the Gas Annex:**

1. **(a)(ii) – Outstanding Gas Transactions.** This Gas Annex shall apply to the following pre-existing Gas Transactions pursuant to clause (a)(ii):

_X_ Option A: All Gas Transactions outstanding between the parties as of the date this Gas Annex becomes effective.

___ Option B: The Gas Transactions listed in Schedule 1 to this Gas Annex.

___ Option C: None of the Gas Transactions between the parties that were executed prior to the date this Gas Annex becomes effective.

If none of the above options is selected, Option A shall apply.

2. **(a)(iii) – Outstanding Gas Credit Support:**

_X_ Outstanding Gas Credit Support held by a party in connection with Outstanding Gas Transactions shall be deemed to have been delivered under and in connection with this Agreement pursuant to clause (a)(iii).

If not checked, not applicable.

3. **(b)(ii) – Performance Obligation** (remedy for breach of Firm obligation):

_X_ Option A: Cover Standard

___ Option B: Spot Price Standard

If neither option is selected, Option A shall apply.

4. **(e) – Taxes:**

_X_ Option A: Buyer Pays At and After Delivery Point

___ Option B: Seller Pays Before and At Deliver Point

If neither option is selected, Option A shall apply.

5. **(f)(ii) – Payment Date:**

_ X__ Option A: the later of the 25th Day of Month following Month of delivery or 10 Days after receipt of the invoice by Buyer (provided that if the Payment Date is not a Local Business Day, payment is due on the next Local Business Day following that date).

____ Option B: the later of the ___ Day of Month following Month of delivery or 10 Days after receipt of the invoice by Buyer (provided that if the Payment Date is not a Local Business Day, payment is due on the next Local Business Day following that date).

____ Option C: Notwithstanding anything to the contrary in the Schedule, payments with respect to both Gas Transactions and Power Transactions (as defined separately in the Schedule) will be netted and payable on or before the later of the 20th Day of Month following Month of delivery or 10 Days after receipt of the invoice by Buyer (provided that if the Payment Date is not a Local Business Day, payment is due on the next Local Business Day following that date).

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____ Option D: Notwithstanding anything to the contrary in the Schedule, payments with respect to both Gas Transactions and Power Transactions (as defined separately in the Schedule) will be netted and payable on or before the later of the 25th Day of Month following Month of delivery or 10 Days after receipt of the invoice by Buyer (provided that if the Payment Date is not a Local Business Day, payment is due on the next Local Business Day following that date).

If none of the above options is selected, Option A shall apply.

6. **(k)(xxii) – Alternative to Spot Price Index.** The parties have selected the following alternative index as the Spot Price Index: _____. If no index is specified, the Spot Price Index specified in clause (k)(xxii) applies.

(c) **Notice Information for Gas Transactions:**

PARTY A	**PARTY B**
Invoices: As set forth in Part 4 of the Schedule unless otherwise set forth below: Attn: Kristi Flournoy Phone: 713-447-3413 Email: DRWSettlements@drwholdings.com Facsimile:	**Invoices:** As set forth in Part 4 of the Schedule unless otherwise set forth below: Attn: City of Roseville, Settlements Phone: 916-774-5658 Facsimile: 916-880-5367 Attn: City of Roseville, Settlements
Nominations: As set forth in Part 4 of the Schedule unless otherwise set forth below: Attn: Karen Glenny Phone: 346-548-6372 Email: DRWScheduling@drwholdings.com Facsimile:	**Nominations:** As set forth in Part 4 of the Schedule unless otherwise set forth below: Attn: Gas Trading, ACES Phone: 317-344-7000 Facsimile: 317-344-7001 Attn: Gas Trading, ACES
Confirmations: As set forth in Part 4 of the Schedule unless otherwise set forth below: Attn: Ashley Higgins Phone: 918-439-6973 Email: DRWDocs@drwholdings.com Facsimile:	**Confirmations:** As set forth in Part 4 of the Schedule unless otherwise set forth below: Attn: Trading Control, ACES Phone: 317-344-7000 Facsimile: 317-344-7099 Attn: Trading Control, ACES
Option Exercise: As set forth in Part 4 of the Schedule unless otherwise set forth below: Attn: Phone: Email: Facsimile:	**Option Exercise:** As set forth in Part 4 of the Schedule unless otherwise set forth below: Attn: Gas Trading, ACES Phone: 317-344-7000 Facsimile: 317-344-7001 Attn: Gas Trading, ACES
X Wire Transfer -or - □ ACH (check one box):	**X Wire Transfer - or - □ACH (check one box):**

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Bank: JP Morgan Chase	Bank: U.S. Bank
ABA: 021000021	Account of: City of Roseville
Account: 603148185	ABA: 121122676
Other Details: DRW Energy Trading LLC	Account: 153499281092
	Other Details: _____

(d) Other Provisions/Modifications to this Agreement. The following provisions shall apply with respect to Gas Transactions under this Agreement:

(i) ***Performance Obligation.*** Clause (b) of the Gas Annex is amended by deleting the language in (iii) in its entirety.

(ii) ***Cover Standard***. The definition in clause (k)(vi) of the Gas Annex is amended by deleting the parenthetical "(or an alternate fuel if elected by Buyer and replacement Gas is not available),".

(iii) ***Taxes***. Clause (e) Option A of the Gas Annex is hereby deleted in its entirety and replaced with the following:

"Seller shall pay or cause to be paid all taxes, fees, levies, penalties, licenses or charges imposed by any government authority ("Taxes") on or with respect to the Gas prior to the Delivery Point(s). For sake of clarity, the Contract Price is inclusive of all production, severance, ad valorem or other Taxes levied on or with respect to the Gas; provided, however, if any governmental authority requires Buyer to remit such Taxes to the collecting authority, Buyer may do so and may deduct such Taxes paid, together with reasonable supporting documentation, from payments otherwise due to Seller hereunder. Taxes payable hereunder shall not include: (1) any business activity tax imposed on or measured by net profits, gross or net income, or gross receipts, including without limitation the Texas Franchise Tax based on margin (for the avoidance of doubt, any transaction taxes such as sales, use, or similar taxes that are required to be collected from a purchaser as required by any government agency or in order to comply with federal, state or local tax requirements, and any public utility tax imposed on or measured by receipts from the sale and purchase of Gas between the parties shall be included in the Taxes payable hereunder, except to the extent Buyer has previously documented its exemption from such Taxes under applicable law), (2) any tax measured by capital value or net worth, whether denominated as franchise taxes, doing business taxes, capital taxes or the like, (3) business license or franchise taxes or registration fees, and (4) any and all other taxes that are not directly related to the purchase and/or sale of the Gas, as applicable. Buyer shall pay or cause to be paid all Taxes on or with respect to the Gas at the Delivery Point(s) and all Taxes after the Delivery Point(s). If a party is required to remit or pay Taxes that are the other party's responsibility hereunder, the party responsible for such Taxes shall reimburse the other party for such Taxes within twenty (20) Business Days after receipt of a written request. Any party entitled to an exemption from any such Taxes or charges shall furnish the other party any necessary documentation thereof."

(iv) ***Force Majeure.***

Clause (h)(ii) of the Gas Annex is amended by inserting ", or acts of terror" after the words "insurrections or wars" in subsection (D) thereof.

(v) ***Certain Amendments to this Agreement for Gas Transactions.***

Clause (j) is amended by adding the following at the end thereof:

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(iv) *Section 6(c)(i).* Section 6(c)(i) of this Agreement is hereby amended by adding the following phrase at the end:

"(it being understood, that to the extent in the reasonable opinion of the Non-Defaulting Party or the Non-Affected Party, as the case may be, any of the Terminated Transactions that are Gas Transactions may not be liquidated and terminated under applicable law on the Early Termination Date, then such Terminated Transactions shall be liquidated and terminated as soon as thereafter as is reasonably practicable)".

(vi) ***Standard of Review***. To the extent, if any, that a Gas Transaction does not qualify as a "first sale" as defined by the Natural Gas Act and §§ 2 and 601 of the Natural Gas Policy Act, each party irrevocably waives its rights, including its rights under §§ 4-5 of the Natural Gas Act, unilaterally to seek or support a change in the rate(s), charges, classifications, terms or conditions of this Gas Annex, any Gas Transaction hereunder or any other agreements entered into in connection with this Agreement (collectively, the "Covered Agreements"). By this provision, each party expressly waives its right to seek or support: (i) an order from the U.S. Federal Energy Regulatory Commission ("FERC") finding that the market-based rate(s), charges, classifications, terms or conditions agreed to by the parties under the Covered Agreements are unjust and unreasonable; or (ii) any refund with respect thereto. Each party agrees not to make or support such a filing or request, and that these covenants and waivers shall be binding notwithstanding any regulatory or market changes that may occur hereafter. Absent the agreement of both parties to the proposed change, the standard of review for changes to any section of the Covered Agreements proposed by a party (to the extent that any waiver as set forth in this Section is unenforceable or ineffective as to such party), a non-party or FERC acting sua sponte, shall be the "just and reasonable" application of the "public interest" standard of review set forth in United Gas Pipe Line Co. v. Mobile Gas Service Corp., 350 U.S. 332 (1956) and Federal Power Commission v. Sierra Pacific Power Co., 350 U.S. 348 (1956) and clarified by Morgan Stanley Capital Group Inc. v. Pub. Util. Dist. No. 1 of Snohomish County, 128 S. Ct. 2733 (2008) and further, refined in NRG Power Marketing v. Maine Public Utilities Commission, 558 U.S. 165 (2010) (the "Mobile-Sierra" doctrine)."

[Signature page follows]

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IN WITNESS WHEREOF, the parties have executed this document on the respective dates specified below with effect from the date specified on the first page of this document.

DRW ENERGY TRADING LLC		**CITY OF ROSEVILLE**	
By:	Signed by: Scott Pleus 0000B4D48F6140A...	By:	.....
Name:	Scott Pleus	Name:	.....
Title:	Authorized Signatory.....	Title:	.....
Date:	14-Apr-2026	Date:	.....

ISDA®

International Swaps and Derivatives Association, Inc.

CREDIT SUPPORT ANNEX

to the Schedule to the

ISDA MASTER AGREEMENT

dated as of April 13, 2026

between

DRW Energy Trading LLC ("Party A") and _____ City of Roseville ("Party B")

This Annex supplements, forms part of, and is subject to, the above-referenced Agreement, is part of its Schedule and is a Credit Support Document under this Agreement with respect to each party.

Accordingly, the parties agree as follows:

Paragraph 1. Interpretation

(a) ***Definitions and Inconsistency***. Capitalized terms not otherwise defined herein or elsewhere in this Agreement have the meanings specified pursuant to Paragraph 12, and all references in this Annex to Paragraphs are to paragraphs of this Annex. In the event of any inconsistency between this Annex and the other provisions of this Schedule, this Annex will prevail, and in the event of any inconsistency between Paragraph 13 and the other provisions of this Annex, Paragraph 13 will prevail.

(b) ***Secured Party and Pledgor***. All references in this Annex to the "Secured Party" will be to either party when acting in that capacity and all corresponding references to the "Pledgor" will be to the other party when acting in that capacity; *provided, however*, that if Other Posted Support is held by a party to this Annex, all references herein to that party as the Secured Party with respect to that Other Posted Support will be to that party as the beneficiary thereof and will not subject that support or that party as the beneficiary thereof to provisions of law generally relating to security interests and secured parties.

Paragraph 2. Security Interest

Each party, as the Pledgor, hereby pledges to the other party, as the Secured Party, as security for its Obligations, and grants to the Secured Party a first priority continuing security interest in, lien on and right of Set-off against all Posted Collateral Transferred to or received by the Secured Party hereunder. Upon the Transfer by the Secured Party to the Pledgor of Posted Collateral, the security interest and lien granted hereunder on that Posted Collateral will be released immediately and, to the extent possible, without any further action by either party.

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Paragraph 3. Credit Support Obligations

(a) ***Delivery Amount***. Subject to Paragraphs 4 and 5, upon a demand made by the Secured Party on or promptly following a Valuation Date, if the Delivery Amount for that Valuation Date equals or exceeds the Pledgor's Minimum Transfer Amount, then the Pledgor will Transfer to the Secured Party Eligible Credit Support having a Value as of the date of Transfer as least equal to the applicable Delivery Amount (rounded pursuant to Paragraph 13). Unless otherwise specified in Paragraph 13, the ***"Delivery Amount"*** applicable to the Pledgor for any Valuation Date will equal the amount by which:

(i) the Credit Support Amount

exceeds

(ii) the Value as of that Valuation Date of all Posted Credit Support held by the Secured Party.

(b) ***Return Amount***. Subject to Paragraphs 4 and 5, upon a demand made by the Pledgor on or promptly following a Valuation Date, if the Return Amount for that Valuation Date equals or exceeds the Secured Party's Minimum Transfer Amount, then the Secured Party will Transfer to the Pledgor Posted Credit Support specified by the Pledgor in that demand having a Value as of the date of Transfer as close as practicable to the applicable Return Amount (rounded pursuant to Paragraph 13). Unless otherwise specified in Paragraph 13, the ***"Return Amount"*** applicable to the Secured Party for any Valuation Date will equal the amount by which:

(i) the Value as of that Valuation Date of all Posted Credit Support held by the Secured Party

exceeds

(ii) the Credit Support Amount.

"Credit Support Amount" means, unless otherwise specified in Paragraph 13, for any Valuation Date (i) the Secured Party's Exposure for that Valuation Date plus (ii) the aggregate of all Independent Amounts applicable to the Pledgor, if any, minus (iii) all Independent Amounts applicable to the Secured Party, if any, minus (iv) the Pledgor's Threshold; *provided, however*, that the Credit Support Amount will be deemed to be zero whenever the calculation of Credit Support Amount yields a number less that zero.

Paragraph 4. Conditions Precedent, Transfer Timing, Calculations and Substitutions

(a) ***Conditions Precedent***. Each Transfer obligation of the Pledgor under Paragraphs 3 and 5 and of the Secured Party under Paragraphs 3, 4(d)(ii), 5 and 6(d) is subject to the conditions precedent that:

(i) no Event of Default, Potential Event of Default or Specified Condition has occurred and is continuing with respect to the other party; and

(ii) no Early Termination Date for which any unsatisfied payment obligations exist has occurred or has been designated as the result of an Event of Default or Specified Condition with respect to the other party.

(b) ***Transfer Timing***. Subject to Paragraphs 4(a) and 5 and unless otherwise specified, if a demand for the Transfer of Eligible Credit Support or Posted Credit Support is made by the Notification Time, then the relevant Transfer will be made not later than the close of business on the next Local Business Day; if a demand is made after the Notification Time, then the relevant Transfer will be made not later that the close of business on the second Local Business Day thereafter.

(c) ***Calculations***. All calculations of Value and Exposure for purposes of Paragraphs 3 and 6(d) will be made by the Valuation Agent as of the Valuation Time. The Valuation Agent will notify each party (or the other party, if the Valuation Agent is a party) of its calculations not later that the Notification Time on the Local Business Day following the applicable Valuation Date (or in the case of Paragraph 6(d), following the date of calculation).

(d) Substitutions

(i) Unless otherwise specified in Paragraph 13, upon notice to the Secured Party specifying the items of Posted Credit Support to be exchanged, the Pledgor may, on any Local Business Day, Transfer to the Secured Party substitute Eligible Credit Support (the "Substitute Credit Support"); and

(ii) subject to Paragraph 4(a), the Secured Party will Transfer to the Pledgor the items of Posted Credit Support specified by the Pledgor in its notice not later than the Local Business Day following the date on which the Secured Party receives the Substitute Credit Support, unless otherwise specified in Paragraph 13 (the "Substitution Date"); *provided* that the Secured Party will only be obligated to Transfer Posted Credit Support with a Value as of the date of Transfer of that Posted Credit Support equal to the Value as of that date of the Substitute Credit Support.

Paragraph 5. Dispute Resolution

If a party (a "Disputing Party") disputes (I) the Valuation Agent's calculation of a Delivery Amount or a Return Amount or (II) the Value of any Transfer of Eligible Credit Support or Posted Credit Support, then (1) the Disputing Party will notify the other party and the Valuation Agent (if the Valuation Agent is not the other party) not later than the close of business on the Local Business Day following (X) the date that the demand is made under Paragraph 3 in the case of (I) above or (Y) the date of Transfer in the case of (II) above, (2) subject to Paragraph 4(a), the appropriate party will Transfer the undisputed amount to the other party not later than the close of business on the Local Business Day following (X) the date that the demand is made under Paragraph 3 in the case of (I) above or (Y) the date of Transfer in the case of (II) above, (3) the parties will consult with each other in an attempt to resolve the dispute and (4) if they fail to resolve the dispute by the Resolution Time, then:

(i) In the case of a dispute involving a Delivery Amount or Return Amount, unless otherwise specified in Paragraph 13, the Valuation Agent will recalculate the Exposure and the Value as of the Recalculation Date by:

(A) utilizing any calculations of Exposure for the Transactions (or Swap Transactions) that the parties have agreed are not in dispute;

(B) calculating the Exposure for the Transaction (or Swap Transactions) in dispute by seeking four actual quotations at mid-market from Reference Market-makers for purposes of calculating Market Quotation, and taking the arithmetic average of those obtained; *provided* that if four quotations are not available for a particular Transaction (or Swap Transaction), then fewer than four quotations may be used for that Transaction (or Swap Transaction); and if no quotations are available for a particular Transaction (or Swap Transaction), then the Valuation Agent's original calculations will be used for that Transaction (or Swap Transaction); and

(C) utilizing the procedures specified in Paragraph 13 for calculating the Value, if disputed, of Posted Credit Support.

(ii) In the case of a dispute involving the Value of any Transfer of Eligible Credit Support or Posted Credit Support, the Valuation Agent will recalculate the Value as of the date of Transfer pursuant to Paragraph 13.

Following a recalculation pursuant to this Paragraph, the Valuation Agent will notify each party (or the other party, if the Valuation Agent is a party) not later than the Notification Time on the Local Business Day following the Resolution Time. The appropriate party will, upon demand following that notice by the Valuation Agent or a resolution pursuant to (3) above and subject to Paragraphs 4(a) and 4(b), make the appropriate Transfer.

Paragraph 6. Holding and Using Posted Collateral

(a) ***Care of Posted Collateral***. Without limiting the Secured Party's rights under Paragraph 6(c), the Secured Party will exercise reasonable care to assure the safe custody of all Posted Collateral to the extent required by applicable law, and in any event the Secured Party will be deemed to have exercised reasonable care if it exercises at least the same degree of care as it would exercise with respect to its own property. Except as specified in the preceding sentence, the Secured Party will have no duty with respect to Posted Collateral, including, without limitation, any duty to collect any Distributions, or enforce or preserve any rights pertaining thereto.

(b) ***Eligibility to Hold Posted Collateral; Custodians*.**

(i) ***General***. Subject to the satisfaction of any conditions specified in Paragraph 13 for holding Posted Collateral, the Secured Party will be entitled to hold Posted Collateral or to appoint an agent (a "Custodian") to hold Posted Collateral for the Secured Party. Upon notice by the Secured Party to the Pledgor of the appointment of a Custodian, the Pledgor's obligations to make any Transfer will be discharged by making the Transfer to that Custodian. The holding of Posted Collateral by a Custodian will be deemed to be the holding of that Posted Collateral by the Secured Party for which the Custodian is acting.

(ii) ***Failure to Satisfy Conditions***. If the Secured Party or its Custodian fails to satisfy any conditions for holding Posted Collateral, then upon a demand made by the Pledgor, the Secured Party will, not later than five Local Business Days after the demand, Transfer or cause its Custodian to Transfer all Posted Collateral held by it to a Custodian that satisfies those conditions or to the Secured Party if it satisfies those conditions.

(iii) ***Liability***. The Secured Party will be liable for the acts or omissions of its Custodian to the same extent that the Secured Party would be liable hereunder for its own acts or omissions.

(c) ***Use of Posted Collateral***. Unless otherwise specified in Paragraph 13 and without limiting the rights and obligations of the parties under Paragraphs 3, 4(d)(ii), 5, 6(d) and 8, if the Secured Party is not a Defaulting party or an Affected Party with respect to a Specified Condition and no Early Termination Date has occurred or been designated as the result of an Event of Default or Specified Condition with respect to the Secured Party, then the Secured Party will, notwithstanding Section 9-207 of the New York Uniform Commercial Code, have the right to:

(i) sell, pledge, rehypothecate, assign, invest, use, commingle or otherwise dispose of, or otherwise use in its business any Posted Collateral it holds, free from any claim or right of any nature whatsoever of the Pledgor, including any equity or right of redemption by the Pledgor; and

(ii) register any Posted Collateral in the name of the Secured Party, its Custodian or a nominee for either.

For purposes of the obligation to Transfer Eligible Credit Support or Posted Credit Support pursuant to Paragraphs 3 and 5 and any rights or remedies authorized under this Agreement, the Secured Party will be deemed to continue to hold all Posted Collateral and to receive Distributions made thereon, regardless of whether the Secured Party has exercised any rights with respect to any Posted Collateral pursuant to (i) or (ii) above.

(d) ***Distributions and Interest Amount***.

(i) ***Distributions***. Subject to Paragraph 4(a), if the Secured Party receives or is deemed to receive Distributions on a Local Business Day, it will Transfer to the Pledgor not later than the following Local Business Day any Distributions it receives or is deemed to receive to the extent that a Delivery Amount would not be created or increased by that Transfer, as calculated by the Valuation Agent (and the date of calculation will be deemed to be a Valuation Date for this purpose).

(ii) ***Interest Amount***. Unless otherwise specified in Paragraph 13 and subject to Paragraph 4(a), in lieu of any interest, dividends or other amounts paid or deemed to have been paid with respect to Posted Collateral in the form of Cash (all of which may be retained by the Secured Party), the Secured Party will Transfer to the Pledgor at the times specified in Paragraph 13 the Interest Amount to the extent that a Delivery Amount would not be created or increased by that Transfer, as calculated by the Valuation Agent (and the date of calculation will be deemed to be a Valuation Date for this purpose). The Interest Amount or portion thereof not Transferred pursuant to this Paragraph will constitute Posted Collateral in the form of Cash and will be subject to the security interest granted under Paragraph 2.

Paragraph 7. Events of Default

For purposes of Section 5(a)(iii)(1) of this Agreement, an Event of Default will exist with respect to a party if:

(i) that party fails (or fails to cause its Custodian) to make, when due, any Transfer of Eligible Collateral, Posted Collateral or the Interest Amount, as applicable, required to be made by it and that failure continues for two Local Business Days after notice of that failure is given to that party;

(ii) that party fails to comply with any restriction or prohibition specified in this Annex with respect to any of the rights specified in Paragraph 6(c) and that failure continues for five Local Business Days after notice of that failure is given to that party; or

(iii) that party fails to comply with or perform any agreement or obligation other than those specified in Paragraphs 7(i) and 7(ii) and that failure continues for 30 days after notice of that failure is given to that party.

Paragraph 8. Certain Rights and Remedies

(a) ***Secured Party's Rights and Remedies***. If at any time (1) an Event of Default or Specified Condition with respect to the Pledgor has occurred and is continuing or (2) an Early Termination Date has occurred or been designated as the result of an Event of Default or Specified Condition with respect to the Pledgor, then, unless the Pledgor has paid in full all of its Obligations that are then due, the Secured Party may exercise one or more of the following rights and remedies:

(i) all rights and remedies available to a secured party under applicable law with respect to Posted Collateral held by the Secured Party;

(ii) any other rights and remedies available to the Secured Party under the terms of Other Posted Support, if any;

(iii) the right to Set-off any amounts payable by the Pledgor with respect to any Obligations against any Posted Collateral or the Cash equivalent of any Posted Collateral held by the Secured Party (or any obligation of the Secured Party to Transfer that Posted Collateral); and

(iv) the right to liquidate any Posted Collateral held by the Secured Party through one or more public or private sales or other dispositions with such notice, if any, as may be required under applicable law, free from any claim or right of any nature whatsoever of the Pledgor, including any equity or right of redemption by the Pledgor (with the Secured Party having the right to purchase any or all of the Posted Collateral to be sold) and to apply the proceeds (or the Cash equivalent thereof) from the liquidation of the Posted Collateral to any amounts payable by the Pledgor with respect to any Obligations in that order as the Secured Party may elect.

Each party acknowledges and agrees that Posted Collateral in the form of securities may decline speedily in value and is of a type customarily sold on a recognized market, and, accordingly, the Pledgor is not entitled to prior notice of any sale of that Posted Collateral by the Secured Party, except any notice that is required under applicable law and cannot be waived.

(b) ***Pledgor's Rights and Remedies***. If at any time an Early Termination Date has occurred or been designated as the result of an Event of Default or Specified Condition with respect to the Secured Party, then (except in the case of an Early Termination Date relating to less than all Transactions (or Swap Transactions) where the Secured Party has paid in full all of its obligations that are then due under Section 6(e) of this Agreement):

(i) the Pledgor may exercise all rights and remedies available to a pledgor under applicable law with respect to Posted Collateral held by the Secured Party;

(ii) the Pledgor may exercise any other rights and remedies available to the Pledgor under the terms of Other Posted Support, if any;

(iii) the Secured Party will be obligated immediately to Transfer all Posted Collateral and the Interest Amount to the Pledgor; and

(iv) to the extent that Posted Collateral or the Interest Amount is not so Transferred pursuant to (iii) above, the Pledgor may:

(A) Set-off any amounts payable by the Pledgor with respect to any Obligations against any Posted Collateral or the Cash equivalent of any Posted Collateral held by the Secured Party (or any obligation of the Secured Party to Transfer that Posted Collateral); and

(B) to the extent that the Pledgor does not Set-off under (iv)(A) above, withhold payment of any remaining amounts payable by the Pledgor with respect to any Obligations, up to the Value of any remaining Posted Collateral held by the Secured Party, until that Posted Collateral is Transferred to the Pledgor.

(c) ***Deficiencies and Excess Proceeds***. The Secured Party will Transfer to the Pledgor any proceeds and Posted Credit Support remaining after liquidation, Set-off and/or application under Paragraphs 8(a) and 8(b) after satisfaction in full of all amounts payable by the Pledgor with respect to any Obligations; the Pledgor in all events will remain liable for any amounts remaining unpaid after any liquidation, Set-off and/or application under Paragraphs 8(a) and 8(b).

(d) ***Final Returns***. When no amounts are or thereafter may become payable by the Pledgor with respect to any Obligations (except for any potential liability under Section 2(d) of this Agreement), the Secured Party will Transfer to the Pledgor all Posted Credit Support and the Interest Amount, if any.

Paragraph 9. Representations

Each party represents to the other party (which representations will be deemed to be repeated as of each date on which it, as the Pledgor, Transfers Eligible Collateral) that:

(i) it has the power to grant a security interest in and lien on any Eligible Collateral it Transfers as the Pledgor and has taken all necessary actions to authorize the granting of that security interest and lien;

(ii) it is the sole owner of or otherwise has the right to Transfer all eligible Collateral it Transfers to the Secured Party hereunder, free and clear of any security interest, lien, encumbrance or other restrictions other than the security interest and lien granted under Paragraph 2;

(iii) upon the Transfer of any Eligible Collateral to the Secured Party under the terms of this Annex, the Secured Party will have a valid and perfected first priority security interest therein (assuming that any central clearing corporation or any third-party financial intermediary or other entity not within the control of the Pledgor involved in the Transfer of that Eligible Collateral gives the notices and takes the action required of it under applicable law for perfection of that interest); and

(iv) the performance by it of its obligations under this Annex will not result in the creation of any security interest, lien or other encumbrance on any Posted Collateral other than the security interest and lien granted under Paragraph 2.

Paragraph 10. Expenses

(a) ***General***. Except as otherwise provided in paragraphs 10(b) and 10(c), each party will pay its own costs and expenses in connection with performing its obligations under this Annex and neither party will be liable for any costs and expenses incurred by the other party in connection herewith.

(b) ***Posted Credit Support***. The Pledgor will promptly pay when due all taxes, assessments or charges of any nature that are imposed with respect to Posted Credit Support held by the Secured Party upon becoming aware of the same, regardless of whether any portion of that Posted Credit Support is subsequently disposed of under Paragraph 6(c), except for those taxes, assessments and charges that result from the exercise of the Secured Party's rights under Paragraph 6(c).

(c) ***Liquidation/Application of Posted Credit Support***. All reasonable costs and expenses incurred by or on behalf of the Secured Party or the Pledgor in connection with the liquidation and/or application of any Posted Credit Support under Paragraph 8 will be payable, on demand and pursuant to the Expenses Section of this Agreement, by the Defaulting Party or, if there is no Defaulting Party, equally by the parties.

Paragraph 11. Miscellaneous

(a) ***Default Interest***. A Secured Party that fails to make, when due, any Transfer of Posted Collateral or the Interest Amount will be obligated to pay the Pledgor (to the extent permitted under applicable law) an amount equal to interest at the Default Rate multiplied by the Value of the items of property that were required to be Transferred, from (and including) the date that Posted Collateral or Interest Amount was required to be Transferred to (but excluding) the date of Transfer of that Posted Collateral or Interest Amount. This interest will be calculated on the basis of daily compounding and the actual number of days elapsed.

(b) ***Further Assurances***. Promptly following a demand made by a party, the other party will execute, deliver, file and record any financing statement, specific assignment or other document and take any other action that may be necessary or desirable and reasonably requested by that party to create, preserve, perfect or validate any security interest or lien granted under Paragraph 2, to enable that party to exercise or enforce its rights under this Annex with respect to Posted Credit Support or an Interest Amount or to effect or document a release of a security interest on Posted Collateral or an Interest Amount.

(c) ***Further Protection***. The Pledgor will promptly give notice to the Secured Party of, and defend against, any suit, action, proceeding or lien that involves Posted Credit Support Transferred by the Pledgor or that could adversely affect the security interest and lien granted by it under Paragraph 2, unless that suit, action, proceeding or lien results from the exercise of the Secured Party's rights under Paragraph 6(c).

(d) ***Good Faith and Commercially Reasonable Manner***. Performance of all obligations under this Annex, including, but not limited to, all calculations, valuations and determinations made by either party, will be made in good faith and in a commercially reasonable manner.

(e) ***Demands and Notices***. All demands and notices made by a party under this Annex will be made as specified in the Notices Section of this Agreement, except as otherwise provided in Paragraph 13.

(f) ***Specifications of Certain Matters***. Anything referred to in this Annex as being specified in Paragraph 13 also may be specified in one or more Confirmations or other documents and this Annex will be construed accordingly.

Paragraph 12. Definitions

As used in this Annex: -

"Cash" means the lawful currency of the United States of America.

"Credit Support Amount" has the meaning specified in Paragraph 3.

"Custodian" has the meaning specified in Paragraphs 6(b)(i) and 13.

"Delivery Amount" has the meaning specified in Paragraph 3(a).

"Disputing Party" has the meaning specified in Paragraph 5.

"Distributions" means with respect to Posted Collateral other than Cash, all principal, interest and other payments and distributions of cash or other property with respect thereto, regardless of whether the Secured Party has disposed of that Posted Collateral under Paragraph 6(c). Distributions will not include any item of property acquired by the Secured Party upon any disposition or liquidation of Posted Collateral or, with respect to any Posted Collateral in the form of Cash, any distributions on that collateral, unless otherwise specified herein.

"Eligible Collateral" means, with respect to a party, the items, if any, specified as such for that party in Paragraph 13.

"Eligible Credit Support" means Eligible Collateral and Other Eligible Support.

"Exposure" means for any Valuation Date or other date for which Exposure is calculated and subject to Paragraph 5 in the case of a dispute, the amount, if any, that would be payable to a party that is the Secured Party by the other party (expressed as a positive number) or by a party that is the Secured Party to the other party (expressed as a negative number) pursuant to Section 6(e)(ii)(2)(A) of this Agreement as if all Transactions (or Swap Transactions) were being terminated as of the relevant Valuation Time; *provided* that Market Quotation will be determined by the Valuation Agent using its estimates at mid-market of the amounts that would be paid for Replacement Transactions (as that term is defined in the definition of "Market Quotation").

"Independent Amount" means, with respect to a party, the amount specified as such for that party in Paragraph 13; if no amount is specified, zero.

"Interest Amount" means, with respect to an Interest Period, the aggregate sum of the amounts of interest calculated for each day in that Interest Period on the principal amount of Posted Collateral in the form of Cash held by the Secured Party on that day, determined by the Secured Party for each such day as follows:

(x) the amount of that Cash on that day; multiplied by

(y) the Interest Rate in effect for that day; divided by

(z) 360.

"Interest Period" means the period from (and including) the last Local Business Day on which an Interest Amount was Transferred (or, if no Interest Amount has yet been Transferred, the Local Business Day on which Posted Collateral in the form of Cash was Transferred to or received by the Secured Party) to (but excluding) the Local Business Day on which the current Interest Amount is to be Transferred.

"Interest Rate" means the rate specified in Paragraph 13.

"Local Business Day", unless otherwise specified in Paragraph 13, has the meaning specified in the Definitions Section of this Agreement, except that references to a payment in clause (b) thereof will be deemed to include a Transfer under this Annex.

"Minimum Transfer Amount" means, with respect to a party, the amount specified as such for that party in Paragraph 13; if no amount is specified, zero.

"Notification Time" has the meaning specified in Paragraph 13.

"Obligations" means, with respect to a party, all present and future obligations of that party under this Agreement and any additional obligations specified for that party in Paragraph 13.

"Other Eligible Support" means, with respect to a party, the items, if any, specified as such for that party in Paragraph 13.

"Other Posted Support" means all Other Eligible Support Transferred to the Secured Party that remains in effect for the benefit of that Secured Party.

"Pledgor" means either party, when that party (i) receives a demand for or is required to Transfer Eligible Credit Support under Paragraph 3(a) or (ii) has Transferred Eligible Credit Support under Paragraph 3(a).

"Posted Collateral" means all Eligible Collateral, other property, Distributions, and all proceeds thereof that have been Transferred to or received by the Secured Party under this Annex and not Transferred to the Pledgor pursuant to paragraph 3(b), 4(d)(ii) or 6(d)(i) or released by the Secured Party under Paragraph 8. Any Interest Amount or portion thereof not Transferred pursuant to Paragraph 6(d)(ii) will constitute Posted Collateral in the form of Cash.

"Posted Credit Support" means Posted Collateral and Other Posted Support.

"Recalculation Date" means the Valuation Date that gives rise to the dispute under Paragraph 5; *provided*, *however*, that if a subsequent Valuation Date occurs under Paragraph 3 prior to the resolution of the dispute, then the "Recalculation Date" means the most recent Valuation Date under Paragraph 3.

"Resolution Time" has the meaning specified in Paragraph 13.

"Return Amount" has the meaning specified in Paragraph 3(b).

"Secured Party" means either party, when that party (i) makes a demand for or is entitled to receive Eligible Credit Support under Paragraph 3(a) or (ii) holds or is deemed to hold Posted Credit Support.

"Specified Condition" means, with respect to a party, any event specified as such for that party in Paragraph 13.

"Substitute Credit Support" has the meaning specified in Paragraph 4(d)(i).

"Substitution Date" has the meaning specified in Paragraph 4(d)(ii).

"Threshold" means, with respect to a party, the amount specified as such for that party in Paragraph 13; if no amount is specified, zero.

"Transfer" means, with respect to any Eligible Credit Support, Posted Credit Support or Interest Amount, and in accordance with the instructions of the Secured Party, Pledgor or Custodian, as applicable:

(i) in the case of Cash, payment or delivery by wire transfer into one or more bank accounts specified by the recipient;

(ii) in the case of certificated securities that cannot be paid or delivered by book-entry, payment or delivery in appropriate physical form to the recipient or its account accompanied by any duly executed instruments of transfer, assignments in blank, transfer tax stamps and any other documents necessary to constitute a legally valid transfer to the recipient;

(iii) in the case of securities that can be paid or delivered by book-entry, the giving of written instructions to the relevant depository institution or other entity specified by the recipient, together with a written copy thereof to the recipient, sufficient if complied with to result in a legally effective transfer of the relevant interest to the recipient; and

(iv) in the case of Other Eligible Support or Other Posted Support, as specified in Paragraph 13.

"Valuation Agent" has the meaning specified in Paragraph 13.

"Valuation Date" means each date specified in or otherwise determined pursuant to Paragraph 13.

"Valuation Percentage" means, for any item of Eligible Collateral, the percentage specified in Paragraph 13.

"Valuation Time" has the meaning specified in Paragraph 13.

"Value" means for any Valuation Date or other date for which Value is calculated and subject to Paragraph 5 in the case of a dispute, with respect to:

(i) Eligible Collateral or Posted Collateral that is:

(A) Cash, the amount thereof; and

(B) a security, the bid price obtained by the Valuation Agent multiplied by the applicable Valuation Percentage, if any;

(ii) Posted Collateral that consists of items that are not specified as Eligible Collateral, zero; and

(iii) Other Eligible Support and Other Posted Support, as specified in Paragraph 13.

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ISDA®

International Swaps and Derivatives Association, Inc.

CREDIT SUPPORT ANNEX

to the Schedule to the

2002 ISDA Master Agreement

dated as of April 13, 2026

between

DRW Energy Trading LLC,
a limited liability company organized under the laws of the State of Delaware
("***Party A***")

and

City of Roseville,
a municipal corporation created under the laws of the State of California
("***Party B***")

Paragraph 13. Elections and Variables

(a) ***Security Interest for Obligations.*** The term "***Obligations***" as used in this Annex includes the following additional obligations:

With respect to Party A: Not Applicable

With respect to Party B: Not Applicable

(b) ***Credit Support Obligations.***

(i) ***Delivery Amount, Return Amount and Credit Support Amount.***

(A) "***Delivery Amount***" has the meaning set forth in Paragraph 3(a).

(B) "***Return Amount***" has the meaning set forth in Paragraph 3(b).

(C) "***Credit Support Amount***" has the meaning set forth in Paragraph 3(b).

(ii) ***Eligible Collateral.*** The following items will qualify as "***Eligible Collateral***" for the party specified:

	Party A	Party B	Valuation Percentage
(A) Cash	X	X	100%

(iii) ***Other Eligible Support.*** The following items will qualify as "***Other Eligible Support***":

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	Party A	***Party B***	***Valuation Percentage***
Letter of Credit	X	X	The Valuation Percentage shall be 100% with respect to a Letter of Credit unless (i) a Letter of Credit Default shall apply with respect to such Letter of Credit, or (ii) ten (10) or fewer Local Business Days remain prior to the expiration of such Letter of Credit, in either of which case, the Valuation Percentage shall be zero (0).

(iv) ***Thresholds.***

(A) "***Independent Amount***" means:

(1) with respect to Party A: not applicable; and,

(2) with respect to Party B: not applicable.

(B) "***Threshold***" means: with respect to Party A, the amount determined from the following table on the basis of the lowest of the Credit Ratings assigned to Party A; *provided, however*, that the Threshold for Party A shall be zero if (i) Party A does not have a Credit Rating from any rating agency specified below, or (ii) an Event of Default, Potential Event of Default or Specified Condition with respect to Party A (or its Credit Support Provider, if any) has occurred and is continuing;

Credit Rating		***Threshold***
S&P	Moody's	
A- and above	A3 and above	$20,000,000
BBB+	Baa1	$15,000,000
BBB	Baa2	$10,000,000
BBB-	Baa3	$5,000,000
Below BBB-	Below Baa3	$0

"***Threshold***" means with respect to Party B, the amount determined from the following table on the basis of the lowest of the Credit Ratings assigned to Party B *provided, however*, that the Threshold for Party B shall be zero if (i) Party B does not have a Credit Rating from any rating agency specified below, or (ii) an Event of Default, Potential Event of Default or Specified Condition with respect to Party B (or its Credit Support Provider, if any) has occurred and is continuing:

Credit Rating		***Threshold***
S&P	Moody's	
A- and above	A3 and above	$20,000,000
BBB+	Baa1	$15,000,000
BBB	Baa2	$10,000,000
BBB-	Baa3	$5,000,000
Below BBB-	Below Baa3	$0

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provided, however, that, if an Event of Default, Potential Event of Default or Specified Condition with respect to a party has occurred and is continuing, the Threshold with respect to such party shall be zero for so long as the Event of Default or Specified Condition is continuing.

(C) "***Minimum Transfer Amount***" means:

(1) with respect to Party A: US$10,000

(2) with respect to Party B: US$10,000;

provided, *however,* that, if an Event of Default, Potential Event of Default or Specified Condition (where all Transactions are affected Transactions) with respect to a party has occurred and is continuing, the Minimum Transfer Amount with respect to such party shall be zero.

(D) ***Rounding.*** The Delivery Amount and the Return Amount will be rounded up and down, respectively, to the nearest integral multiple of US$100,000; *provided that,* if an Event of Default, Potential Event of Default or Specified Condition with respect to a party has occurred and is continuing, the Rounding with respect to such party shall be zero for so long as the Event of Default or Specified Condition is continuing.

(c) ***Valuation and Timing.***

(i) "***Valuation Agent***" means, for purposes of Paragraphs 3 and 5, the party making the demand under Paragraph 3, and for the purposes of Paragraph 6(d), the Secured Party receiving or deemed to receive the Distributions or the Interest Amount, as applicable; provided, however, that in all cases, if an Event of Default has occurred and is continuing with respect to the party designated as the Valuation Agent, then, in such case, and for so long as the Event of Default continues, the other party will be the Valuation Agent.

(ii) "***Valuation Date***" means: at the request of either party, any Local Business Day, which, if treated as a Valuation Date, would result in a Delivery Amount or Return Amount.

(iii) "***Valuation Time***" means the close of business on the Local Business Day before the Valuation Date or date of calculation, as applicable, or any time on the Valuation Date or date of calculation, provided that the calculations of Value and Exposure will be made as of approximately the same time on the same date.

(iv) "***Notification Time***" means:

(a) With respect to the Valuation Agent's calculations, the Notification Time will be 10:00 a.m., New York time, on a Local Business Day;
(b) With respect to the demands for the transfer of Eligible Credit Support or Equivalent Credit Support, the Notification Time will be 2:00 p.m. New York time, on a Local Business Day.

(d) ***Conditions Precedent and Secured Party's Rights and Remedies.*** The following Termination Event(s) will be a "***Specified Condition***" for the party specified (that party being the Affected Party if the Termination Event occurs with respect to that party):

		Party A	**Party B**
(i)	Force Majeure Event	[ ]	[ ]
(ii)	Illegality	[X]	[X]
(iii)	Tax Event	[ ]	[ ]

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		Party A	Party B
(iv)	Tax Event Upon Merger	[ ]	[ ]
(v)	Credit Event Upon Merger	[X]	[X]
(vi)	Additional Termination Event(s)	[ ]	[ ]

(e) ***Substitution.***

(i) "***Substitution Date***" has the meaning specified in Paragraph 4(d)(ii).

(ii) ***Prior Consent.*** The Pledgor shall provide prior written notice to the Secured Party for any substitution pursuant to Paragraph 4(d).

(f) ***Dispute Resolution.***

(i) "***Resolution Time***" means 5:00 p.m., New York time, on the second Local Business Day following the date on which the notice is given that gives rise to a dispute under Paragraph 5.

(ii) ***Value.*** For the purpose of Paragraphs 5(i)(C) and 5(ii), the Value of Posted Credit Support or of any Transfer of Eligible Credit Support or Posted Credit Support, as the case may be, will be calculated by the Valuation Agent as follows:

(a) with respect to cash, the face amount thereof multiplied by the applicable Valuation Percentage, if any; and

(b) with respect to a Letter of Credit, the amount under the Letter of Credit then available to be drawn by the Secured Party under the Letter of Credit multiplied by the applicable Valuation Percentage, if any.

(iii) ***Alternative.*** The provisions of Paragraph 5 will apply.

(g) ***Holding and Using Posted Credit Support.***

(i) ***Eligibility to Hold Posted Credit Support; Custodians.***

(A) Party A will be entitled to hold Posted Credit Support itself or through a Custodian pursuant to Paragraph 6(b); *provided that* the following conditions applicable to it are satisfied:

(1) Party A is not a Defaulting Party

(2) The Custodian is a Qualified Institution; and

(3) Posted Credit Support may only be held in the United States of America.

Initially, the "***Custodian***" for Party A shall be: Not applicable.

(B) Party B will be entitled to hold Posted Credit Support itself or through a Custodian pursuant to Paragraph 6(b); *provided that* the following conditions applicable to it are satisfied:

(1) Party B is not a Defaulting Party;

(2) The Custodian is a Qualified Institution; and

(3) Posted Credit Support may only be held in the United States of America.

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Initially, the "***Custodian***" for Party B shall be: Not applicable.

(ii) ***Use of Posted Collateral.*** Except as otherwise provided in Paragraph 13(g), the provisions of Paragraph 6(c) will apply to Party A and Party B.

(h) ***Distributions and Interest Amount.***

(i) ***Interest Rate.*** The "***Interest Rate***" with respect to Eligible Collateral in the form of Cash, for any day, will be the rate opposite the caption "Federal Funds (Effective)" for such day as published in Federal Reserve Publication H.15 (519) or any successor publication as published by the Board of Governors of the Federal Reserve System and is not subject to compounding. Such interest shall be calculated commencing on the date such Collateral is received by the Secured Party but excluding the earlier of (i) the date such Collateral is returned to Pledgor pursuant to Paragraph 4, or (ii) the date such Collateral is applied to Pledgor's Obligations pursuant to Paragraph 8.

(ii) ***Transfer of Interest Amount.*** The Transfer of the Interest Amount shall be made as soon as practicable but no later than the fifth Local Business Day after the end of the relevant Interest Period.

(iii) ***Definition of Interest Period.*** The definition of "Interest Period" in Paragraph 12 shall be deleted and replaced with the following:

""Interest Period" means the period from the first day of a calendar month to the last day of such calendar month, each inclusive."

(iv) ***Alternative to Interest Amount.*** The provisions of Paragraph 6(d)(ii) will apply.

(i) ***Additional Representations.*** None.

(j) ***Other Eligible Support and Other Posted Support.***

(i) "***Value***" with respect to Other Eligible Support and to Other Posted Support means: with respect to any Letter of Credit as of any Valuation Date, the amount then available to be drawn upon by the Secured Party under the Letter of Credit multiplied by the applicable Valuation Percentage.

(ii) "***Transfer***" with respect to Other Eligible Support and Other Posted Support means:

(1) For purposes of Paragraph 3(a), delivery of the Letter of Credit by the Pledgor or issuer of the Letter of Credit to the Secured Party at the address of the Secured Party specified in the Notices Section of this Agreement, or delivery of an executed amendment to such Letter of Credit (extending the term or increasing the amount available to the Secured Party thereunder) by the Pledgor or the issuer of the Letter of Credit to the Secured Party at the address of the Secured Party specified in the Notices Section of this Agreement; and

(2) For purposes of Paragraph 3(b), by the return of an outstanding Letter of Credit by the Secured Party to the Pledgor or Issuer of the Letter of Credit, at the address of the Pledgor specified in the Notices Section of this Agreement, or delivery of an executed amendment to the Letter of Credit in form and substance satisfactory to the Secured Party (reducing the amount available to the Secured Party thereunder) by the Pledgor or the issuer of the Letter of Credit to the Secured Party at the Secured Party's address specified in the Notices Section of this Agreement. If a Transfer is to be effected by a reduction in the amount of an outstanding Letter of Credit previously issued for the benefit of the Secured Party, the Secured Party shall not unreasonably withhold its consent to a commensurate reduction in the amount of such Letter of Credit and shall take such action as is reasonably necessary to effectuate such reduction.

(k) ***Demands and Notices.*** All demands, specifications and notices under this Annex will be made pursuant to Section 12 (*Notices*) of the Agreement; *provided that*:

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(i) The address for Party A for such purposes shall be:

DRW Energy Trading LLC
1500 Post Oak Blvd., Suite 1625
Houston, Texas 77056
Attn: Credit
Tel: 713-814-3043
Fax: 713-814-3029
Email: DRWCredit@drwholdings.com

(ii) The address for Party B for such purposes shall be:

City of Roseville
Address: 116 S. Grant Street
Roseville, CA 95678
Attention: Power Supply and Portfolio Administrator
Facsimile No.: 916-774-5583
Telephone No.: 916-774-5602
Email: ElectricRisk@Roseville.ca.us

(l) ***Address for Transfers.***

All transfers under this Annex will be made pursuant to the Account Section of this Agreement, unless otherwise specified here:

Party A:

Bank: JP Morgan Chase
ABA: 021000021
Account: 603148185
Other Details: DRW Energy Trading LLC

Party B:

Bank: U.S. Bank
ABA: 121122676
Account: 153499281092
Other Details: City of Roseville

(m) ***Other Provisions.***

(i) Paragraph 7(i) is hereby amended by deleting the phrase, "Eligible Collateral" and replacing it with the phrase "Eligible Credit Support.

(ii) This Credit Support Annex is a Security Agreement under the provisions of the Uniform Commercial Code of the Governing Law specified in the Schedule to the ISDA Master Agreement between the parties.

(iii) ***Additional Definitions***. As used in this Annex:

"***Credit Rating***" shall mean with respect to an entity on any date of determination, (x) with respect to Party A, the lower of its senior long-term unsecured debt rating (not supported by third party

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credit enhancement) or its issuer rating by the specified entity (y) with respect to Party B, the lower of its utility revenue bonds rating (not supported by third party enhancement) or its issuer rating by the specified entity, and (z) with respect to a financial institution, its long-term senior unsecured debt rating or its deposit rating by Moody's, S&P, or the specified rating agency.

"***Issuer***" shall mean a Qualified Institution issuing a Letter of Credit.

"***Letter of Credit***" shall mean an irrevocable standby Letter of Credit, provided by an Issuer, in a form that is acceptable to the party in whose favor the Letter of Credit is issued.

"***Letter of Credit Default***" shall mean with respect to an outstanding Letter of Credit, the occurrence of any of the following events: (i) the Issuer of such Letter of Credit shall fail to be a Qualified Institution, (ii) the Issuer of the Letter of Credit shall fail to comply with or perform its obligations under such Letter of Credit if such failure shall be continuing after the lapse of any applicable grace period; (iii) the Issuer of such Letter of Credit shall disaffirm, disclaim, repudiate or reject, in whole or in part, or challenge the validity of, such Letter of Credit; (iv) such Letter of Credit shall expire or terminate, or shall fail or cease to be in full force and effect at any time to cover the Credit Support Amount required by the Transferee; or (v) any event analogous to an event specified in Section 5(a)(vii) of this Agreement shall occur with respect to the Issuer of such Letter of Credit provided, however, that no Letter of Credit default shall occur in any event with respect to a Letter of Credit after the time such Letter of Credit is required to be cancelled or returned to the Pledgor in accordance with the terms of this Annex.

"***Moody's***" shall mean Moody's Investors Service, Inc. or its successor.

"***Qualified Institution***" shall mean a major U.S. commercial bank or a U.S. branch office of a foreign bank that (i) has a Credit Rating of "A-" or better by S&P and "A3" or better by Moody's and (ii) has total assets of at least $10,000,000,000; provided, however, that upon the occurrence of a Letter of Credit Default under clause (i), (ii), (iii), or (v) of the definition thereof, the Issuer of the Letter of Credit shall cease to be a Qualified Institution hereunder.

"***S&P***" shall mean S&P Global Ratings or its successor.

[Signature page follows]

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IN WITNESS WHEREOF, the parties hereto have executed this Annex on the respective dates specified below, with effect from the date specified on the first page.

DRW ENERGY TRADING LLC		**CITY OF ROSEVILLE**	
By:	Signed by: Scott Pleus 0000B4D48F6140A...	By:	.....
Name:	Scott Pleus	Name:	.....
Title:	Authorized Signatory.....	Title:	.....
Date:	14-Apr-2026	Date:	.....

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DODD-FRANK ACT REPRESENTATIONS AND REPORTING AMENDING AGREEMENT

This Dodd-Frank Act Representations and Reporting Amending Agreement (this "Agreement") is made as of April 13, 2026, by and between DRW Energy Trading LLC ("Party A") and City of Roseville, CA ("Party B") with respect to Swap Transactions (as defined below) entered into under any oral or written agreement between the parties that governs the terms and conditions of one or more Swap Transactions that each such party has or may enter into as principal (each a "Covered Agreement" and collectively with every additional contract or agreement the parties may from time to time hereinafter agree in writing to make subject hereto, the "Covered Agreements"), and amends each Covered Agreement to the extent provided herein.

WHEREAS, CFTC Regulation 45.8(d)(2) provides in pertinent part that "the counterparties shall agree as one term of their swap which counterparty shall be the reporting counterparty;"

In consideration of the mutual covenants set forth herein, the parties hereto agree as follows:

Article 1:
Amendment of each Covered Agreement

1.1 The parties hereby amend each Covered Agreement as set forth herein. In the event of any inconsistency between the provisions of this Agreement and a Covered Agreement, this Agreement shall prevail for the purpose of the relevant Swap Transaction. In the event of any inconsistency between the provisions of any confirmation entered into after the date hereof and this Agreement, such confirmation shall prevail for the purpose of the relevant Swap Transaction.

Article 2:
Definitions; Rules of Construction

2.1 Capitalized terms used in this Agreement and not otherwise defined herein are defined below.

"*CFTC*" means the U.S. Commodity Futures Trading Commission.

"*CFTC Regulations*" means the rules, regulations, orders, supplementary information, guidance, questions and answers, staff letters and interpretations published or issued by the CFTC, in each applicable case as amended, and when used herein may also include specific citations to Titles, Parts or Sections of Title 17

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of the Code of Federal Regulations without otherwise limiting the applicability of other rules, regulations, orders, supplementary information, guidance, questions and answers, staff letters and interpretations.

"*Commodity Exchange Act*" means the U.S. Commodity Exchange Act, as amended, 7 USC Section 1, *et seq.*

"*Commodity Option*" means a "commodity option" within the meaning of CFTC Regulations.

"*Eligible Contract Participant*" is defined in Section 1a(18) in the Commodity Exchange Act.

"*Notice Procedures*" means (i) the procedure specified in a Covered Agreement regarding delivery of notices or information to a party; and (ii) such other means for the delivery of notices or information to a party as may be agreed in writing between the parties from time to time.

"*Reportable Event*" means any event that results in a Swap under a Covered Agreement or in a change to the required swap creation data of such a Swap, including execution, termination, assignment, novation, exchange, transfer, amendment, conveyance, or extinguishing of rights or obligations of a Swap.

"*Reporting Counterparty*" means the party designated as such in Exhibit A, or as otherwise agreed to by the parties in a Swap Transaction.

"*SDR*" means a registered "swap data repository" as defined in Section 1a(48) of the Commodity Exchange Act and CFTC Regulations.

"*Swap*" means a "swap" as defined in the Section 1a(47) of the Commodity Exchange Act and CFTC Regulations.

"*Swap Transaction*" means a transaction between the parties under a Covered Agreement involving a Swap.

"*Trade Option*" means a Commodity Option between the parties under a Covered Agreement that meets the conditions contained in CFTC Regulation 32.3(a).

2.2 As used in this Agreement, (i) "or" is not necessarily exclusive; (ii) "hereof," "herein," "hereunder," and similar words refer to this Agreement in its entirety; (iii) "Articles", "Sections" and "Exhibits" refer to Articles, Sections and Exhibits hereof unless otherwise stated or indicated; (iv) "including" is not limiting and means "including without limitation"; (v) all references to a particular entity include a reference to such entity's successors and (if applicable) permitted assigns; and (vi) all references to a Covered Agreement or any other agreement include such Covered Agreement or other agreement as amended.

Article 3:
Representations

3.1 Each party represents to the other as of the date hereof that:

(a) it is duly organized or incorporated and in good standing under the laws of the jurisdiction of its organization or incorporation;

(b) it has all requisite power and authority and, if applicable, third party and regulator consents, necessary to execute and perform this Agreement; and

(c) the information concerning it set forth on Exhibit A is true, correct and complete.

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3.2 Without limiting the representations of the parties to each other under the applicable Covered Agreement, but amending such representations to the extent inconsistent herewith, each party represents to the other as of the date hereof, and as of the time of each Reportable Event, unless otherwise stated on Exhibit A or in a subsequent notice delivered to the other party, that it is, and any guarantor, credit support provider or pledgor of assets in support of its obligations are each, an Eligible Contract Participant.

3.3 No event of default, termination event, grounds to vitiate, rescind, cancel or otherwise terminate a Swap, or other similar event shall be deemed to occur under a Covered Agreement or any other contract between the parties solely on the basis of a breach of any covenant or agreement set forth solely in Section 3.4 or Article 4 of this Agreement; provided, however, that nothing in this Section 3.3 shall prejudice any other right or remedy of a party at law or under such Covered Agreement or any other contract in respect of any misrepresentation or breach hereunder or thereunder. This Section 3.3 shall not limit or alter a party's termination rights or remedies, if any, applicable to a breach of any representation, warranty, covenant, or agreement that is not set forth solely in Section 3.4 or Article 4. Any provisions in a Covered Agreement that limit the liability of one party to the other party are not amended or affected by this Agreement.

3.4 Each party will promptly notify the other party, before any Reportable Event in accordance with the Notice Procedures, if any representation made by such party in Exhibit A or this Agreement becomes incorrect or misleading in any material respect, and will update such representation in accordance with the Notice Procedures.

Article 4:
Reporting

4.1 The parties hereby agree as one term of each Swap Transaction that the Reporting Counterparty designated in Exhibit A for such Swap Transaction shall be the reporting counterparty. For each Reportable Event, the Reporting Counterparty designated in Exhibit A will report to an SDR everything that is required to be reported by the "reporting counterparty" under CFTC Regulations 43.3(a) and 45.8, and to the extent CFTC Regulations provide that the party other than the Reporting Counterparty is to be the "reporting counterparty", the Reporting Counterparty is appointed as its "third-party service provider" under CFTC Regulations 43.3(a)(7), 45.5(g), 45.9, 45.13(b)(1), and 45.14(b)(2).

4.2 [Reserved]

4.3 The Reporting Counterparty will provide to an SDR, everything that is required to be provided under CFTC Regulation 50.50(b) regarding the election (if any) of the exception to the clearing requirement under Section 2(h)(7)(A) of the Commodity Exchange Act. If a party elects the exception to the clearing requirement under Section 2(h)(7)(A) of the Commodity Exchange Act, (i) it represents as of the date of each Swap Transaction for which such election is made that it has provided the annual filing described in CFTC Regulation 50.50(b)(2) less than one year before the date of such Swap Transaction and the information therein remains true, correct and complete; or (ii) if it has not provided the annual filing described in CFTC Regulation 50.50(b)(2) less than one year before the date of such Swap Transaction, it will provide the Reporting Counterparty with the information set forth in CFTC Regulation 50.50(b)(1)(iii) and represents as of the date of such Swap Transaction that the information is true, correct

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and complete[1]. Upon request, a party electing the end-user exception for any Swap Transaction will provide the other party with a copy of its current annual filing described in CFTC Regulation 50.50(b)(2).

4.4 Each party will provide to the other party any information reasonably requested by such other party to enable such other party to comply with CFTC Regulations in connection with any Swap Transaction.

4.5 The party that is not the Reporting Counterparty with respect to a Swap Transaction will promptly notify the Reporting Counterparty of the occurrence of a "life cycle event" (as defined in CFTC Regulation 45.1) in respect of such Swap Transaction, that is related to a corporate event (the meaning of "corporate event" as used in CFTC Regulation 45.4(c) to be reasonably determined by such party that is not the Reporting Counterparty unless and until the CFTC issues a specific definition of such term) in respect of the non-Reporting Counterparty, no later than noon Central U.S. Time on the applicable "business day" (as that term is defined in CFTC Regulation 45.1) with sufficient detail regarding such life cycle event to allow the Reporting Counterparty to comply with CFTC Regulation 45.4(c), provided, however that nothing herein requires a party to provide material non-public information respecting its securities to the Reporting Counterparty.[2]

4.6 [Reserved]

4.7 Notwithstanding any restrictions on disclosure to the contrary in any Covered Agreement or in any non-disclosure, confidentiality or similar agreement between the parties, each party consents to the disclosure of information only to the extent required by CFTC Regulations and only to the persons or entities contemplated by those CFTC Regulations.

Article 5:
Trade Options

5.1 As of the time of each offer to enter into a Swap Transaction that is or may be a Commodity Option, and each Reportable Event in respect of such Swap Transaction, each party represents to the other, for each Commodity Option that by its terms can be exercised for physical settlement, that it (i) is a producer, processor, or commercial user of, or a merchant handling the commodity that is the subject of the Commodity Option or the products or by-products thereof; (ii) is entering into the Commodity Option solely for purposes related to its business as such; and[3] (iii) intends to physically settle the Commodity Option, so that if exercised, the Commodity Option will result in the sale of an "exempt commodity" (as defined in Section 1a(20) of the Commodity Exchange Act) or an "agricultural commodity" (as defined in CFTC Regulation 1.3) for immediate or deferred shipment or delivery.

---

[1] Parties that are not requiring their non-Reporting Counterparty to make the annual filing will need to obtain the information in this clause. The parties may also prefer to address this matter on a confirmation-by-confirmation basis. Parties may also wish to require representations concerning whether a Swap Transaction is entered into in accordance with the end-user exception to mandatory clearing, including whether the transaction hedges or mitigates commercial risk, on a confirmation-by-confirmation basis.

[2] See footnote 39 to Part 45 Reporting Final Rule, 77 Federal Register 2154 (January 13, 2012).

[3] CFTC Regulation 32.3(a)(2) only requires the representations in Section 5.1(i) and (ii) hereof be made by the offeree of the option, since the offeror of the option may instead rely on the Eligible Contract Participant representation made in Section 3.2 hereof (see CFTC Regulation 32.3(a)(1)(i)). If the offeror of the option, as an ECP, is unable to make the representations in Section 5.1(1)(i) and (ii) for a particular transaction, the parties may limit such representations so that they are being made solely by the offeree of the option.

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Article 6:
Miscellaneous

6.1 This Agreement (i) is governed by the law specified to govern the applicable Covered Agreement for the applicable Swap Transaction; (ii) may be executed and delivered in counterparts (including by facsimile transmission or PDF files), all of which taken together shall constitute one and the same instrument; and (iii) does not create a partnership or joint venture between the parties.

6.2 Each party, upon the reasonable request of the other, will perform such further acts and execute such further documents as may be necessary to carry out the essential intent and purpose hereof.

6.3 Any part hereof that is or becomes invalid, illegal, or unenforceable may be severed from the remainder hereof, and to the extent possible, the parties will use reasonable efforts to replace any such part with provisions that preserve their original intent.

6.4 This Agreement does not create any third-party beneficiaries that are in addition to those provided under a Covered Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

PARTY A	**PARTY B**
Signed by: Scott Pleus 0000B4D48F6140A...	
By: _____	By: _____
Name: Scott Pleus	Name:
Title: Authorized Signatory	Title:

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EXHIBIT A

Party A: DRW Energy Trading LLC		**Party B:** City of Roseville, CA
Legal Entity Identifier: 5493000I08GYHECF7Z04		Legal Entity Identifier: 549300OH100KESVPND17
Principal Address: 1500 Post Oak Blvd., Suite 1625, Houston, Texas 77056 Phone: 713-814-3027 Fax: 713-814-3029 Email: DRWHoustonLegal@DRWHoldings.com		Principal Address: 116 S. Grant Street Roseville, CA 95678 Phone: (916) 774-5510 Fax: Email: ElectricRisk@Roseville.ca.us
Guarantor, if applicable:		**Guarantor, if applicable:** N/A
Address: Phone: Fax: Email:		Address: N/A Phone: N/A Fax: N/A Email: N/A
Reporting Counterparty: (select only one)		
☒ Party A	☐ Party B	☐ Other [specify]
Swap Data Repository(ies) selected by the Reporting Counterparty(ies):		
SDR if Party A is a/the Reporting Counterparty: CME SDR if Party B is a/the Reporting Counterparty:		
Swap Dealer within the meaning of Section 1a(49) of the Commodity Exchange Act and CFTC Regulations:		
Party A: ☐ Yes ☒ No		Party B: ☐ Yes ☒ No
Major Swap Participant within the meaning of Section 1a(33) of the Commodity Exchange Act and CFTC Regulations:		
Party A: ☐ Yes ☒ No		Party B: ☐ Yes ☒ No
Eligible Contract Participant:		
Party A: ☒ Yes ☐ No		Party B: ☒ Yes ☐ No
U.S. person within the meaning of CFTC Regulations:		
Party A: ☒ Yes ☐ No		Party B: ☒ Yes ☐ No

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Financial Entity within the meaning of CFTC Regulations:	
Party A: ☐ Yes ☒ No	Party B: ☐ Yes ☒ No
Financial End User within the meaning of CFTC Regulations:	
Party A: ☐ Yes ☒ No ☐ N/A[4]	Party B: ☐ Yes ☒ No ☐ N/A[4]
Special Entity within the meaning of CFTC Regulations:	
Party A: ☐ Yes ☒ No	Party B: ☒ Yes ☐ No
If Yes for Special Entity, Utility Special Entity entering into swaps that are solely Utility Operations-Related Swaps within the meaning of CFTC Regulations[5]:	
Party A: ☐ Yes ☒ No	Party B: ☒ Yes ☐ No

[4] Pursuant to 17 CFR 23.150 (b)(1), the margin requirements for uncleared swaps do not apply to a swap if the counterparty "[q]ualifies for an exception from clearing under section 2(h)(7)(A) of the [Commodity Exchange Act ("CEA")] and implementing regulations" or "satisfies the criteria in section 2(h)(7)(D) of the CEA and implementing regulations". By checking "N/A" such party represents that for each Swap Transaction it qualifies for an exception from clearing under section 2(h)(7)(A) or satisfies the criteria in section 2(h)(7)(D) of the CEA..

[5] See Section 4(i)(B) of 17 C.F.R. 1.3 definition of "swap dealer"; CFTC, *Final Rule, Exclusion of Utility Operations-Related Swaps with Utility Special Entities from De Minimis Threshold for Swaps with Special Entities*, 79 Fed. Reg. 57767 (Sept. 26, 2014).

CITY OF ROSEVILLE CALIFORNIA

City Clerk
311 Vernon Street
Roseville, California 95678

Certificate of Incumbency

I, Carmen Avalos, the duly appointed and acting City Clerk of the City of Roseville, California (the "City"), hereby certify as follows:

1. The City is in the process of reviewing and executing certain documents related to potential future transactions with **DRW Energy Trading LLC**, including but not limited to the **2002 ISDA Master Agreement**, **Schedule with Gas and Power Annexes**, **Credit Support Annex**, and the **IECA Dodd-Frank Act Representations and Reporting Amending Agreement** (collectively, the "ISDA Documents").

2. The individuals listed below are the duly authorized representatives of the City who are permitted to execute, deliver, and perform the ISDA Documents and any related agreements, certificates, or instruments on behalf of the City. Each such individual holds the office set forth below and is duly authorized under applicable laws, City policies, and governing resolutions to bind the City with respect to such matters.

Authorized City Representatives

Name of Authorized Individual	**Title/Position**
Dominick Casey	City Manager
Michelle Sheidenberger	City Attorney
Dan Beans	CEO – Roseville Electric

3. The authority of the above-named individuals remains in full force and effect as of the date of this Certificate and has not been revoked, modified, or otherwise limited.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City of Roseville on this ___ day of _____, 2026.

_____

Carmen Avalos
City Clerk – City of Roseville, California

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.20
File #: 0800-03
Item ID: 2026-374

Title:	Renewable Energy Transaction Confirmation Amendment
Contact:	Petra Wallace 916-774-5510 pwallace@roseville.ca.us

SUMMARY

Staff recommends approval of the first amendment to the Renewable Energy Transaction Confirmation with Desert Breeze Solar, LLC. The transaction helps Roseville Electric Utility meet the State of California's Renewable Portfolio Standards regulations and this amendment moves the delivery start date a year earlier to June 2026 to support current compliance period requirements (Compliance Period 5, 2025-2027). This amendment increases the cost of the contract by approximately $1.9 million, for a total amended contract value of approximately $24.2 million over the 16-year term. Funding is included in the Electric Department's FY2025-26 budget in the Electric Fund. Future funding is contingent upon the City Council's approval of the respective year's budget.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute the First Amendment of Transaction Confirmation between Desert Breeze Solar, LLC and the City of Roseville.

BACKGROUND

The State of California's Renewable Energy Portfolio Standard (RPS) legislation requires electric utilities to increase the amount of energy they receive from renewable sources to 60% by 2030. It further mandates 65% of RPS procurement to be derived from long-term contracts of 10 or more years.

This First Amendment with Desert Breeze Solar, LLC amends an existing power purchase agreement (PPA) to procure Category 1 Renewable Energy Certificates (RECs) that Roseville executed in October 2025, originally scheduled to commence delivery in June 2027. This amendment moves the delivery start date a year earlier to June 2026, and provides up to 64,000 Category1 RECs at a fixed price of $29.00 per Category 1 REC for the first contract year; otherwise, the terms for the remaining previously-executed 15-year contract remain the same. Payment is due only after the RECs have been transferred and accepted by Roseville. This earlier delivery will help Roseville meet its RPS requirements for the current Compliance Period 5 (2025-2027).

FISCAL IMPACT

The annual cost of the contract is approximately $1.9 million in the first contract year and approximately $1.5 million per year on average for the remaining fifteen years, for a total amended contract value of approximately $24.2 million over the 16-year term. Funding is included in the Electric Department's FY2025-26 budget in the Electric Fund. Future funding is contingent upon the City Council's approval of the respective year's budget.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct

or reasonably foreseeable indirect physical change in the environment or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of this transaction confirmation amendment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

2. Remain fiscally responsible in a changing world
6. Deliver exceptional City services

Respectfully Submitted,
Petra Wallace, Power Supply and Portfolio Administrator

Daniel Beans, Electric Utility Director

ATTACHMENTS:

1. Resolution 26-164
2. First Amendment

REVIEWERS:

Pooja Sharma, Electric Department - Resource Planning & Generation	Created/Initiated - 4/28/2026
William Forsythe, Electric Department - All	Approved - 4/29/2026
Shawn Matchim, Electric Department - All	Approved - 4/30/2026
Daniel Beans, Electric Department - All	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/5/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

RESOLUTION NO. 26-164

APPROVING A FIRST AMENDMENT OF TRANSACTION CONFIRMATION BETWEEN THE CITY OF ROSEVILLE AND DESERT BREEZE SOLAR, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, the State of California's Renewable Energy Portfolio Standard (RPS) legislation requires electric utilities to increase the amount of energy they receive from renewable sources to 60% by 2030; and

WHEREAS, on October 15, 2025 the City of Roseville entered into a 15-year Power Purchase Agreement with Desert Breeze Solar, LLC for the procurement of Renewable Energy Credits (REC); and

WHEREAS, the First Amendment of Transaction Confirmation moves the delivery start date a year earlier to June 2026, and provides up to 64,000 Category1 RECs at a fixed price of $29.00 per Category 1 REC for the first contract year; and

WHEREAS, the earlier delivery will help Roseville meet its RPS requirements for the current Compliance Period 5 (2025-2027); and

WHEREAS, the First Amendment of Transaction Confirmation, has been reviewed by the Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Transaction Confirmation is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

FIRST AMENDMENT OF TRANSACTION CONFIRMATION

This FIRST AMENDMENT OF TRANSACTION CONFIRMATION (this "First Amendment") is made as of May 20, 2026 ("First Amendment Effective Date"), by and between the City of Roseville, California ("Buyer") and Desert Breeze Solar, LLC ("Seller" and collectively with Buyer, the "Parties"). Buyer and Seller are Parties to that certain TRANSACTION CONFIRMATION (RPS Bundled Electric Energy) between the Parties dated as of October 16, 2025 (the "Confirmation").

RECITALS

WHEREAS, the Parties have heretofore entered into the Confirmation;

WHEREAS, the Parties wish to amend the Confirmation as set forth below; and

WHEREAS, capitalized terms defined in the Confirmation are used in this First Amendment as defined in the Confirmation.

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth in this First Amendment, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

AGREEMENT

I. Amendments to Confirmation.

The Confirmation is hereby amended, effective as of the First Amendment Effective Date, as follows:

A. Amendment to "Primary Facility" Section: Part I. Section 5 of the Confirmation is amended by deleting the date "January 1, 2027" set forth therein in its entirety and replacing it with the date "June 1, 2026".

B. Amendment to "Generation Period" Section: Part I. Section 10 of the Confirmation is amended by deleting the date "June 1, 2027" set forth therein in its entirety and replacing it with the date "June 1, 2026".

C. Amendment to "Contract Quantity" Section: Part I. Section 13(b)(i) of the Confirmation is amended by deleting it in its entirety and replacing it with the following:

"(i) If Seller designates a Primary Facility pursuant to Part I Section 5, then from and after the Actual COD Buyer shall be the sole offtaker for Buyer's Fraction all of the Product produced by the Primary Facility, expressed in MWh and delivered to the applicable Delivery Point during the Generation Period based on Settlement Quality Meter Data (SQMD) as described in the CAISO Tariff. For the avoidance of doubt, Buyer has no right to any of the Product produced by the Primary Facility in excess of Buyer's Fraction of all Product produced by the Primary Facility ("Excess Annual Product"), except as set forth in the following sentence, and Seller shall be entitled to sell all or a portion of such Excess Annual Product to one or more third parties and to retain any associated revenue. Notwithstanding anything to the contrary herein, for the first Post-COD Contract Year only, (A) the Contract Quantity also includes 15,000 MWh of Excess Annual Product that Seller will sell and deliver to Buyer, and Buyer will purchase and receive at the applicable Contract Price, with the timing for delivery of such Excess Annual Product determined by Seller in its sole discretion, and (B) for each day that Seller intends to deliver Excess Annual Product to Buyer, on a day ahead basis, Seller shall provide a notice via e-mail to Buyer at powersupply@roseville.ca.us identifying the volume of Excess Annual Product to be provided, which volumes may be expressed as a percentage of the Primary Facility's output."

D. Amendment to "Contract Quantity" Section: Part I. Section 13(b)(ii) of the Confirmation is amended by deleting it in its entirety and replacing it with the following:

"(ii) The Contract Quantity ranges are set forth below:

Performance Measurement Period*	Post-COD Contract Year**	Expected Annual Contract Quantity (MWh)***	Minimum Annual Contract Quantity (MWh)***
1	1	64,000	45,000
	2	49,000	30,000
2	3	48,853	29,910
	4	48,706	29,820
3	5	48,560	29,731
	6	48,415	29,642
4	7	48,269	29,553
	8	48,125	29,464
5	9	47,980	29,376
	10	47,836	29,288
6	11	47,693	29,200
	12	47,550	29,112

7	13	47,407	29,025
	14	47,265	28,938
8	15	47,123	28,851
	16	46,982	28,764

* While the table set forth above includes 8 Performance Measurement Periods, the actual number of applicable Performance Measurement Periods will depend on when the Actual COD occurs, as described in the Performance Measurement Period definition in Part III.
** While the table set forth above includes 16 Post-COD Contract Years, the actual number of applicable Post-COD Contract Years will depend on when the Actual COD occurs, as described in the Post-COD Contract Year definition in Part III.
*** For the last applicable Post-COD Contract Year in the preceding table, each of the Expected Annual Contract Quantity and Minimum Annual Contract Quantity volumes for such Post-COD Contract Year shall be automatically revised to equal the product of (A) the original volume, multiplied by (B) the cumulative percentage set forth in the "Expected Monthly Distribution" table in Exhibit C for all of the calendar months that are included in full in such Post-COD Contract Year."

E. Amendment to "Contract Price" Section: Part I. Section 14 of the Confirmation is amended by deleting it in its entirety and replacing it with the following:

"**Contract Price:** The Contract Price is equal to the sum of the Energy Price, plus the REC Price.

REC Price:
For Product generated prior to June 1, 2027, the REC Price is $29.00 per MWh

For Product generated on or after June 1, 2027, the REC Price is $31.00 per MWh

Energy Price:
The Hourly Locational Marginal Price (in the CAISO day-ahead energy market) published by the CAISO for the Pnode for the Primary Facility or the Pooled Facility, as applicable, providing the Product, expressed in dollars per MWh."

II. Miscellaneous.

1. Effect of First Amendment. The Confirmation, as modified by this First Amendment, remains in effect in accordance with its terms. If there is any conflict between the Confirmation and this First Amendment, this First Amendment shall control.

2. Entire Agreement. This First Amendment along with the Confirmation and the Master Agreement defined therein constitutes the entire agreement between the Parties relating to the subject matter thereof and shall supersede all other prior and contemporaneous understandings or agreements, both written and oral, between the Parties relating to the subject matter thereof.

3. Governing Law. This First Amendment shall be governed by Part II Section 3 of the Confirmation.

4. Captions; Construction. The headings used for the sections and articles herein are for convenience and reference purposes only and shall in no way affect the meaning or interpretation of the provisions of this First Amendment. Any term and provision of this First Amendment shall be construed simply according to its fair meaning and not strictly for or against any Party. The Parties collectively have prepared this First Amendment, and none of the provisions hereof shall be construed against one Party on the ground that such Party is the author of this First Amendment or any part hereof.

5. Counterparts. This First Amendment may be executed in one or more counterparts each of which shall be deemed an original and all of which shall be deemed one and the same First Amendment. Delivery of an executed counterpart of this First Amendment by fax or PDF will be deemed as effective as delivery of an originally executed counterpart. Any Party delivering an executed counterpart of this First Amendment by fax or PDF will also deliver an originally executed counterpart, but the failure of any Party to deliver an originally executed counterpart of this First Amendment will not affect the validity or effectiveness of this First Amendment.

6. Any Amendments or Modifications. This First Amendment may only be amended or modified in writing signed by each of the Parties.

[Signatures on following page]

IN WITNESS WHEREOF, the Parties have caused this First Amendment to be duly executed by its authorized representatives, as of the day and year written below. This First Amendment shall not become effective as to either Party unless and until executed by both Parties.

DESERT BREEZE SOLAR, LLC

Name: Gustavo E. Luna
Title: Chief Marketing Officer
Date: 05/01/2026

CITY OF ROSEVILLE, CALIFORNIA

Name: Dominick Casey
Title: City Manager
Date: _____

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.21
File #: 0800-03
Item ID: 2026-396

Title:	California-Oregon Transmission Project - Amendment
Contact:	Petra Wallace 916-774-5510 pwallace@roseville.ca.us

SUMMARY

Staff recommends approval of an amendment to project agreement number 3 with the Transmission Agency of Northern California (TANC) for the California-Oregon Transmission Project (COTP). TANC is a joint powers agency that owns and operates high-voltage transmission facilities, including the COTP, a 500-kV transmission line that extends from central California to north of the California-Oregon Border. The City is a Member of TANC and has transmission rights on the COTP. These transmission rights support Roseville Electric Utility's overall portfolio of resources to meet the electricity needs of the community. The amendment improves the efficiency, flexibility, and clarity of the agreement. There is no fiscal impact associated with the amendment.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute Amendment No. 1 to Project Agreement No. 3 with the Transmission Agency of Northern California related to the California-Oregon Transmission Project.

BACKGROUND

The Transmission Agency of Northern California (TANC) is a joint powers agency that owns and operates high-voltage transmission facilities, including the California-Oregon Transmission Project (COTP), a 500-kV transmission line that extends from central California to north of the California-Oregon Border. The City of Roseville is a Member of TANC and has transmission rights on the COTP. These transmission rights support Roseville Electric Utility's overall portfolio of resources and allow the electric utility to transact (purchase and sell electricity) with counterparties in the Pacific Northwest. TANC Project Agreement No. 3 (PA3) governs Member participation in the COTP, including allocation of transmission capacity and associated rights and obligations. The City Council approved Roseville's participation in PA3 in February 1990. Recent upgrades to the COTP's total transmission capacity and associated changes to Member transmission capacity allocations have highlighted the need to amend PA3. Under the existing PA3, routine adjustments to transmission capacity allocations, or Participation Percentages, require a formal amendment, creating administrative inefficiencies and delays.

Amendment No. 1 addresses these issues by streamlining how Participation Percentages and Transfer Capability can be adjusted. Going forward, such changes may be approved by the TANC Commission with the written consent of only those Members whose shares are affected, eliminating the need for repeated formal amendments while preserving Member protections. The amendment also includes administrative updates, such as removing outdated provisions, aligning the fiscal year with current practice, updating definitions, and improving communication processes. These changes do not alter cost allocations, operational rights, or impose new financial obligations.

Overall, Amendment No. 1 improves the efficiency, flexibility, and clarity of the agreement while maintaining transparency and protecting Member interests.

FISCAL IMPACT

There is no fiscal impact associated with Amendment No. 1.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of this amendment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

2. Remain fiscally responsible in a changing world
6. Deliver exceptional City services

Respectfully Submitted,
Petra Wallace, Power Supply and Portfolio Administrator

Daniel Beans, Electric Utility Director

ATTACHMENTS:

1. Resolution 26-165
2. Amendment No. 1 to Project Agreement No. 3

REVIEWERS:

Petra Wallace, Electric Department - Resource Planning & Generation	Created/Initiated - 4/29/2026
William Forsythe, Electric Department - All	Approved - 4/29/2026
Shawn Matchim, Electric Department - All	Approved - 4/30/2026
Daniel Beans, Electric Department - All	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/5/2026
Katrina Six, City Clerk Department	Approved - 5/7/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/7/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

RESOLUTION NO. 26-165

APPROVING AMENDMENT NO. 1 TO PROJECT AGREEMENT NO. 3 WITH THE TRANSMISSION AGENCY OF NORTHERN CALIFORNIA FOR THE CALIFORNIA-OREGON TRANSMISSION PROJECT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OFTHE CITY OF ROSEVILLE

WHEREAS, the Transmission Agency of Northern California (TANC) is a joint powers agency that owns and operates high-voltage transmission facilities, including the California-Oregon Transmission Project (COTP), a 500-kV transmission line that extends from central California to north of the California-Oregon Border; and

WHEREAS, the City of Roseville is a Member of TANC and has transmission rights on the COTP; and

WHEREAS, the TANC Project Agreement No. 3 (PA3) governs Member participation in the COTP, including allocation of transmission capacity and associated rights and obligations; and

WHEREAS, Amendment No. 1 improves the efficiency, flexibility, and clarity of the agreement while maintaining transparency and protecting Member interests; and

WHEREAS, the Amendment No. 1 to Project Agreement No. 3 by the Transmission Agency of Northern California in regards to the California-Oregon Transmission Project, has been reviewed by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Amendment No. 1 to Project Agreement No. 3 in regards to the California-Oregon Transmission Project, is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AMENDMENT NO. 1

PROJECT AGREEMENT

NO. 3 BETWEEN AND

AMONG

THE TRANSMISSION AGENCY OF NORTHERN CALIFORNIA

AND ITS MEMBERS

This Amendment No. 1 to Project Agreement No. 3 ("Agreement") by and among the Transmission Agency of Northern California, hereinafter referred to as "TANC," and its Members the Cities of Alameda, Healdsburg, Lodi, Lompoc, Palo Alto, Redding, Roseville, Santa Clara, and Ukiah; the Sacramento Municipal Utility District; the Modesto Irrigation District; the Turlock Irrigation District; and the Plumas- Sierra Rural Electric Cooperative, hereinafter referred to as "Members," is hereby made and entered into as of _____, 2026 ("Amendment Effective Date"), based upon the following:

RECITALS

WHEREAS, TANC and its Members desire to modify certain provisions of the Agreement as provided herein;

WHEREAS, TANC and its Members seek to clarify that changes to Transfer Capability may be made without formally amending the Agreement.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, TANC and its Members agree as follows:

AMENDMENTS

1. The Table of Contents is revised to delete "Participation Percentages" and replace it with Participation Percentages (N-S)" as Appendix C.
2. The Table of Contents is revised to add as Appendix C-1 "Participation Percentages (S-N)", following Appendix C: Participation Percentages (N-S).
3. The Table of Contents is revised to add as Appendix C-2 "Return of Layoff Percentages", following Appendix C-1: Participation Percentages (S-N).
4. The definition of "Betterment" in Section 1.4 of the Agreement is revised by deleting the phrase "or sixteen hundred (1600) megawatts, whichever is less".
5. The definition of "Executive Committee" in Section 1.8 of the Agreement is deleted in its entirety and replaced with "[Intentionally omitted]".
6. The definition of "Fiscal Year" in Section 1.9 of the Agreement is revised by deleting "September" and replacing it with "June".
7. Section 1.22 of the Agreement is revised to add "and Appendix C-1" after "Appendix C".

8. Section 1.30 of the Agreement is revised by deleting "Section 15060" and replacing it with "Part 101, Definition 34".

9. Section 2.3.1 of the Agreement is revised to add "and Appendix C-1" after "Appendix C".

10. Section 2.3.2 of the Agreement is deleted in its entirety and replaced with the following: "In the event that TANC's entitlement to Transfer Capability changes, the Members' Participation Percentages will be unchanged except as provided in this Agreement. Changes to Members' Participation Percentages shall be permitted without an amendment to this Agreement as follows:

    2.3.2.1 All revisions of Participation Percentages pursuant to this Section 2.3.2 shall require an affirmative vote of the Commission using the voting procedures provided in the Joint Powers Agreement.

    2.3.2.2 Members shall be permitted to revise their Participation Percentages if one or more Members agree to accept an offsetting change in Participation Percentage. All Members whose Participation Percentage change must consent to the change in writing.

    2.3.2.3 Members shall be permitted to acquire Transfer Capability from outside of TANC and transfer that capability to TANC, without amendment to this Agreement subject to an affirmative vote of the Commission using the voting procedures provided in the Joint Powers Agreement and written consent of the Members acquiring the Transfer Capability. Participation Percentages of all Members shall be changed so that the Member acquiring the Transfer Capability retains its existing Transfer Capability and obtains the additional Transfer Capability it has acquired, and is subject to, all the rights and obligations associated with the transfer.

    2.3.2.4 Participation Percentage revisions shall (a) be recorded with an administrative amendment to Appendix C and Appendix C-1; and (b) result in the aggregate Participation Percentages of the Members of one hundred (100) percent."

11. Section 2.3.3 of the Agreement is revised by deleting "Column D" and replacing it with "or Appendix C-1".

12. Section 3.1 of the Agreement is revised by deleting "its Executive Committee or".

13. Section 4.1.1 of the Agreement is revised by deleting "the California Department of Water Resources,".

14. Section 5.3 of the Agreement is revised by adding an internal cross-reference to "Section 2.3.2 and" before "Section 8.3".

15. Section 7.4 of the Agreement is revised by deleting ", Column E" and replacing it with "and Appendix C-1".

16. Section 12.1 of the Agreement is revised by deleting "telephone or in writing within twenty-four (24 hour}" and replacing it with "telephone, in writing, or by electronic media within twenty-four (24) hours" both times this language is used.

17. Section 16.1 of the Agreement is revised by adding an internal cross-reference to Section "2.3.2," after "Sections".

18. Section 19 of the Agreement is revised to add "C-1, C-2," between "Appendices A, B, C," and "D, and E attached....."

19. Appendix C of the Agreement is deleted and replaced with the following table of the Current North to South Participation Percentages:

NEW (ENTITLEMENT AND SCHEDULING)

TANC Member	Member Percentage	Member MW Entitlement (North to South)	MW Scheduling Rights (North to South)	MW Scheduling Rights % (North to South)
SMUD	37.8074%	569.2140	558	37.7793%
MID	23.0546%	347.1014	341	23.0873%
TID	17.1458%	258.1407	253	17.1293%
Santa Clara	9.8108%	147.7077	145	9.8172%
Redding	10.0398%	151.1555	148	10.0203%
Roseville	2.1416%	32.2431	32	2.1666%
Alameda	0.0000%	-	-	0.0000%
Healdsburg	0.0000%	-	-	0.0000%
Lodi	0.0000%	-	-	0.0000%
Lompoc	0.0000%	-	-	0.0000%
Palo Alto	0.0000%	-	-	0.0000%
Plumas	0.0000%	-	-	0.0000%
Ukiah	0.0000%	-	-	0.0000%
Total	**100.0000%**	**1,505.5625**	**1,477**	**100.0000%**
Scheduling Rights include the 29MW layoff to WAPA				
COTP Participants	**Participant Percentage**	**Participant MW Entitlement (North to South)**	**MW Scheduling Rights (North to South)**	**MW Scheduling Rights % (North to South)**
TANC	88.5625%	1,505.5625	1,477	86.8824%
Western	9.3750%	159.3750	188	11.0588%
PG&E	2.0625%	35.0625	35	2.0588%
Total	**100.0000%**	**1,700.0000**	**1,700**	**100.0000%**

20. Appendix C-1 is added to the Agreement to include the following table of the Current South to North Participation Percentages:

TANC Member	**Member Percentage**	**Member MW Entitlement (South to North)**	**MW Scheduling Rights (South to North)**
SMUD	37.8074%	410.17	402.00
MID	23.0546%	250.12	245.00
TID	17.1458%	186.01	182.00
Santa Clara	9.8108%	106.44	105.00
Redding	10.0398%	108.92	107.00
Roseville	2.1416%	23.23	23.00
Alameda	0.0000%	-	-
Healdsburg	0.0000%	-	-
Lodi	0.0000%	-	-
Lompoc	0.0000%	-	-
Palo Alto	0.0000%	-	-
Plumas	0.0000%	-	-
Ukiah	0.0000%	-	-
Total	**100.0000%**	**1,084.8906**	**1,064**
COTP Participants	**Participant Percentage**	**Participant MW Entitlement (South to North)**	**MW Scheduling Rights (South to North)**
TANC	88.5625%	1,084.8906	1,064
Western	9.3750%	114.8438	136
PG&E	2.0625%	25.2656	25
	100.0000%	1,225.0000	1,225

21. Appendix C-2 is added to the Agreement to include the following table to document the Return of Layoff Percentages:

	A	B	C	C	D		E		E	
TANC Member	PA-3 Member Percentage Pre Layoff	PA-3 Member Percentage Current	NCPA Layoff Percentages	SVP Layoff Percentages	Palo Alto Layoff Percentages	PA-3 Member Percentage Conclusion of Layoff	Member MW Entitlement (North to South)	MW Scheduling Rights (North to South)	Member MW Entitlement (South to North)	MW Scheduling Rights (South to North)
SMUD	27.5631%	37.8074%	2.5492%	6.8058%	1.6339%	26.8185%	403.7692	393	290.9513	282
MID	21.2960%	23.0546%	0.4902%	1.3088%	0.4137%	20.8419%	313.7872	307	226.1114	221
TID	12.5393%	17.1458%	0.8824%	2.3559%	1.6339%	12.2736%	184.7872	179	133.1554	129
Santa Clara	20.4745%	9.8108%	0.0000%	-10.4705%	0.0000%	20.2813%	305.3479	303	220.0301	219
Redding	8.4119%	10.0398%	0.0000%	0.0000%	0.0000%	10.0398%	151.1555	148	108.9208	107
Roseville	2.1119%	2.1416%	0.0000%	0.0000%	0.0000%	2.1416%	32.2431	32	23.2340	23
Alameda	1.2272%	0.0000%	-1.2272%	0.0000%	0.0000%	1.2272%	18.4763	19	13.3138	13
Healdsburg	0.2456%	0.0000%	-0.2456%	0.0000%	0.0000%	0.2456%	3.6977	4	2.6645	3
Lodi	1.9201%	0.0000%	-1.9201%	0.0000%	0.0000%	1.9201%	28.9083	29	20.8310	21
Lompoc	0.1865%	0.0000%	-0.1865%	0.0000%	0.0000%	0.1865%	2.8079	3	2.0233	2
Palo Alto	3.6815%	0.0000%	0.0000%	0.0000%	-3.6815%	3.6815%	55.4273	55	39.9402	40
Plumas	0.1479%	0.0000%	-0.1479%	0.0000%	0.0000%	0.1479%	2.2267	2	1.6046	2
Ukiah	0.1945%	0.0000%	-0.1945%	0.0000%	0.0000%	0.1945%	2.9283	3	2.1101	2
Total	100.0000%	100.0000%	0.0000%	0.0000%	0.0000%	100.0000%	1,505.5625	1477	1,084.8906	1064

A) Member Percentages before lay-off, purchase of water districts shares, and City of Redding moving shares of COTP outside of TANC into TANC.
B) Member Percentages after lay-off, purchase of water districts shares, and City of Redding moving shares of COTP outside of TANC into TANC.
C) 2014 lay-off agreement TANC resolution 14-03
D) 2009 lay-off agreement TANC Resolution 09-01
E) Includes the TANC/WAPA layoff agreement
E) Includes the TANC/WAPA layoff agreement

22. Appendix E (Billing Addresses of the Parties) of the Agreement is updated to include the billing address of the Cities of Alameda, Healdsburg, Lodi, Lompoc, Palo Alto, Redding, Roseville, Santa Clara, and Ukiah; the Sacramento Municipal Utility District; the Modesto Irrigation District; and the Turlock Irrigation District.

Except as set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect. In case of a conflict in the terms of the Agreement and this Amendment No. 1, the provisions of this Amendment No. 1 shall control.

This Amendment will become effective when TANC and its Members have each signed below and shall be effective as of the Amendment Effective Date specified above. TANC and its Members intend that this Amendment shall not bind any Party unless it is executed by all Parties.

CITY OF ALAMEDA

By: _____

Name: _____

Title: _____

Date: _____

CITY OF HEALDSBURG

By: _____

Name: _____

Title: _____

Date: _____

CITY OF LODI

By: _____

Name: _____

Title: _____

Date: _____

CITY OF LOMPOC

By: _____

Name: _____

Title: _____

Date: _____

MODESTO IRRIGATION DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

CITY OF PALO ALTO

By: _____

Name: _____

Title: _____

Date: _____

CITY OF REDDING

By: _____

Name: _____

Title: _____

Date: _____

CITY OF ROSEVILLE

By: _____

Name: _____

Title: _____

Date: _____

SACRAMENTO MUNICIPAL UTILITY DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

CITY OF SANTA CLARA

By: _____

Name: _____

Title: _____

Date: _____

TURLOCK IRRIGATION DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

CITY OF UKIAH

By: _____

Name: _____

Title: _____

Date: _____

PLUMAS-SIERRA RURAL ELECTRIC COOPERATIVE

By: _____

Name: _____

Title: _____

Date: _____

TRANSMISSION AGENCY OF NORTHERN CALIFORNIA

By: _____

Name: _____

Title: _____

Date: _____

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.22
File #: 0203-07
Item ID: 2026-371

Title:	Roseville Energy Park Tenant Improvement (RFQ 10-3441) – Contract Purchase Agreement
Contact:	Tiffany Valdez 916-746-1109 tvaldez@roseville.ca.us

SUMMARY

Staff recommends approval of a contract purchase agreement with Torres Project Management Inc., dba TPM Construction, Inc., as the lowest responsive and responsible bidder for Request for Quotations No.10-3441, Roseville Energy Park Tenant Improvement. The cost of the agreement is $1,249,000. Additionally, staff is requesting change order requests up to 15% ($187,350) of the contract amount for construction contingency, for a grand total of $1,436,350. Staff is requesting approval of a 15% contingency for this project due to the age of the facility and unknown circumstances that may arise when construction and demolition begin. There has also been a fluctuation of supply costs due to the rising prices of transportation. Funding for this project is available in the Electric Fund budget.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution to approve Contract Purchase Agreement (3005345) with Torres Project Management Inc., dba TPM Construction, Inc. as the lowest responsive and responsible bidder for Request for Quotations No. 10-3441 Roseville Energy Park Tenant Improvement, and authorize the City Manager to execute the agreement on behalf of the City of Roseville. Staff also recommends authorizing the City Manager or his designee to approve change orders, consistent with the contract terms, provided that the net cost of all change orders shall not exceed fifteen percent (15%) of the contract price.

BACKGROUND

The Roseville Energy Park Tenant Improvement Project is intended to modernize and optimize the existing building and warehouse to better support operational efficiency, employee workflow, and future growth. The proposed improvements include upgrades to the mezzanine, office areas, restrooms, and engineering staff workspaces.

These enhancements are designed to improve safety, functionality, and overall space utilization, while creating a work environment that aligns with current organizational needs. Mezzanine improvements will address existing structural and safety concerns and reconfigure the layout to better support storage, workflow, and workstation needs. Restroom upgrades will ensure compliance with current ADA (Americans with Disabilities Act) requirements.

The anticipated benefits of this project include improved safety and compliance with applicable building and workplace standards, increased workflow efficiency across operational, administrative, and engineering functions, and more effective use of space to accommodate future staffing and workload growth.

A formal bid was issued and the following responses were received:

Bidder	Total Price
Torres Project Management Inc., dba TPM Construction Inc. Dixon, CA	**$1,249,000**
TriVel Construction Inc. Elk Grove, CA	$1,353,636
Z Squared Construction El Dorado Hills, CA	$1,399,000
Dynamic Trades Inc. Auburn, CA	$1,463,464
Kaler General Contractors Inc. Rancho Cordova, CA	$1,480,000
All About Building Inc. Antelope, CA	$1,493,000
ICOR Inc. Nevada City, CA	$1,497,600
American River Construction, Inc. Folsom, CA	$1,706,000
Bullard Inc. Citrus Heights, CA	$1,852,675
Creative Property Renewal Inc. Stockton, CA	$1,951,612

Creekside Commercial Builders and Seegert Construction were deemed non-responsive for failing to submit a complete bid package as required.

FISCAL IMPACT

The cost of the Agreement is $1,249,000. Authorized change orders, on an as-needed basis, up to 15% ($187,350) for construction contingency would bring the total contract amount to $1,436,350. Funding for this project is available in the Electric Fund budget.

ENVIRONMENTAL REVIEW

The proposed project involves the minor alteration of an existing facility. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

4. Invest in well-planned infrastructure and growth
6. Deliver exceptional City services

Respectfully Submitted,

Tiffany Valdez, Buyer

Scott Pettingell, Finance Director

ATTACHMENTS:
1. Resolution 26-160
2. Contract Purchase Agreement 3005345
3. Bid Summary Sheet
4. CEQA (Class 1) Notice of Exemption
5. Notice of Intent to Award

REVIEWERS:

Tiffany Valdez, Finance Department - Purchasing	Created/Initiated - 4/29/2026
Shannon Wiest, Finance Department - Purchasing	Approved - 4/30/2026
Scott Pettingell, Finance Department	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/5/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/7/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

RESOLUTION NO. 26-160

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND TORRES PROJECT MANAGEMENT, INC. DBA TPM CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Contract Purchase Agreement (3005345) for the Roseville Energy Park Tenant Improvement project, by and between the City of Roseville and Torres Project Management, Inc. dba TPM Construction, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to approve change orders, consistent with the contract terms, provided that the net cost of all change orders shall not exceed fifteen percent (15%) of the contract price.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

Contract Purchase Agreement 3005345

Supplier Details:

Company	Torres Project Management Inc dba TPM Construction Inc
Contact	Jonathon Torres
Address	1150 Hillview Dr
	Dixon, CA 95620

Submit your response to:

Company	City of Roseville
Contact	Tiffany Valdez
Address	Purchasing Division
	311 Vernon St
	Roseville, CA 95678
Phone	(916) 746-1109
Fax	(916) 746-1115
E-mail	TValdez@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - **By owner**

Partnership - **Any general partner**

Corporation - **Two options:**
(1) A signature from the President and the corporate seal; **OR**
(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are **not** corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:
The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.

CITY OF ROSEVILLE CALIFORNIA

Contract Purchase Agreement 3005345

Agreement	3005345
Agreement Date	23-APR-2026
Revision	0
Agreement Amount	1,249,000.00 USD

Invoice To
City of Roseville
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier
Torres Project Management Inc dba TPM Construction Inc
1150 Hillview Dr

Dixon, CA 95620
Phone: (530) 231-2603
Fax: ()
Email: jtorres@tpmconstruction.com

Description of Labor, equipment and/or materials

THE VENDOR SHALL PROVIDE THE MATERIALS AND LABOR TO COMPLETE THE ROSEVILLE ENERGY PARK TENANT IMPROVEMENT PROJECT LOCATED AT 5120 PHILLIP ROAD, ROSEVILLE, CA 95747 IN ACCORDANCE WITH ALL SPECIFICATIONS, ATTACHMENTS, TERMS AND CONDITIONS PER RFQ 10-3441.

START DATE: EXECUTED AGREEMENT
END DATE: FINAL PAYMENT

PLEASE CONTACT LORI CRITTENDEN AT 916-746-5707 OR BY EMAIL AT LCRITTENDEN@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	16882	**Net 30**	**Freight on Board at the destination**	**Destination**	**Best Method**

Start Date	End Date	Confirm To
		Tiffany Valdez Phone **1-916-746-1109**

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent, or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over $25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm. In compliance with Labor Code Section 1773.2, as may be amended from time to time, Contractor shall cause a copy of this website to be posted at each jobsite, as applicable.
10. Contractor agrees to the below insurance requirements:
    a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.

    b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management

and the City Attorney.

c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:

(1) the minimum coverage and limits specified in this Agreement; or
(2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

d. Cancellation/Modification. Contractor shall provide thirty (30) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.

e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.

f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Contractor/consultant's duties and services under this agreement shall not include preparing or assisting the public entity with any portion of the public entity's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with the public entity. The public entity entering this agreement shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of this project. Contractor/consultant's participation in the planning, discussions, or drawing of project plans or specifications, if any, shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor/consultant shall cooperate with the public entity to ensure that all bidders for a subsequent contract on any subsequent phase of this project have access to the same information, including all conceptual, preliminary, or initial plans or specifications prepared by contractor pursuant to this agreement.
20. Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.
21. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended,

declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension, or ineligibility by any federal, state, or local department or agency.

22. The Levine Act (Govt. Code, Section 84308) requires a Party (and its agent(s), if any) to a Proceeding before the City of Roseville that involves any action or consideration related to their contract, license, permit, or other entitlement for use, to disclose any campaign contributions made to City elected or appointed officers totaling more than $500 within the twelve (12) months prior to the City decision and while a proceeding is pending, and includes certain prohibitions on contribution activity thereafter. If applicable campaign contributions have been made by Contractor and/or its agent(s), Contractor is responsible for compliance, including for its disclosure obligations, if any, as further described at: https://www.roseville.ca.us/government/departments/city_clerk/transparency/levine_act.

23. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.

24. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

    CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. - Applied 04/28/2026

Contractor License No. 1079394

DIR Registration No. 1000880476

Check mark the applicable company type below:

X **Corporation**

_____ **Limited Liability Company**

_____ **Partnership**

_____ **Sole Proprietor**

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 3/16/26 JS

ATTACHMENT A
INSURANCE REQUIREMENTS
CONSTRUCTION - MAJOR

Required Coverage:

• General Liability:	$5,000,000 per occurrence $10,000,000 aggregate Personal Injury: $5,000,000 per occurrence $10,000,000 aggregate
• Automobile Liability:	$1,000,000 combined single limit
• Workers' Compensation:	Statutory
• Builders Risk:	Cost of Construction

*Policies must be primary and non-contributory
*Policies must contain a waiver of subrogation
*A 10 day notice of cancellation must be provided
*The policies may not contain language which prohibits additional insured or other insurers from satisfying the self-insured retention or deductible
*All Self Insured Retentions must be listed on the certificate

Required Documentation:

- A certificate(s) of insurance listing the required coverage naming as certificate holder:

  The City of Roseville
  Insurance Compliance
  PO Box 12010-R1
  Hemet, CA 92546-8010

- Additional Insured Endorsement- General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. **Endorsement must include coverage for on-going and completed operations**. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured
- Waiver of Subrogation Endorsements
- Primary and Non-Contributory Coverage Endorsement – CG 20 01 04 13 or an equivalent

All documentation needs to be provided using one of the following methods:

a. By uploading directly to https://www.idscerts.com/VendorValidation.asp
b. By email to roseville@ebix.com
c. By fax to (770) 335-5727

After using one of these methods, please **DO NOT** send the certificate by mail.

Asbestos-Containing Materials in City-Owned Buildings

California Health and Safety Code Section 25915 requires that all City of Roseville employees, contractors and lessees be notified annually of the presence of asbestos in City-owned buildings constructed prior to 1979. Please post this notice in an area(s) accessible to all employees, contractors and lessees. Contact Facility Maintenance & Operations at (916) 774-5740 for more information about Asbestos Containing Materials (ACMs) in specific City-owned buildings. For more information about asbestos refer to the OSHA website.

The City of Roseville is committed to maintaining a safe and healthy work environment. The City's Facility Maintenance & Operations staff conducts ongoing inspections to identify and safely manage previously installed asbestos-containing products. Renovation of City-owned buildings **MUST** be reviewed in advance by Facility Maintenance & Operations to ensure the City is in compliance with building codes, Americans with Disabilities Act and that no ACMs are disturbed without proper safeguards. Work that requires removal or repair of ACMs is restricted to trained and qualified persons only. **Facility Maintenance & Operations will need to approve the qualified contractors**.

Use the following measures to protect you and others from exposure to airborne asbestos:

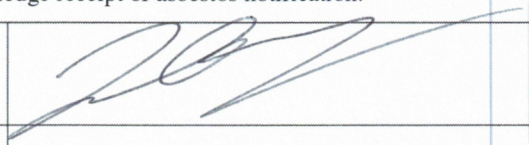
- Presume all building materials contain asbestos until determined otherwise by Facility Maintenance & Operations.
- Do not install walls, closets, cabinets, ceilings.
- Do not remove, cut, drill, sand, grind or otherwise disturb any material in the buildings, including carpet and tile.
- Do not paint (this includes any walls, ceilings, floors and electrostatic painting of office furniture).
- Do not remove any items nailed or screwed to the walls (this includes pictures, cabinets, electrical, etc.).
- Do not go above ceilings, behind walls or into building spaces such as attics and crawlspaces unless these areas have been inspected and cleared by Facility Maintenance & Operations.
- Do not pull cable or wiring through above-ceiling spaces with asbestos.
- Do not install screws, pins, nails or hangers into asbestos ceiling or wall plaster.
- Be careful not to damage walls, ceilings or floors when moving furniture or equipment. It is recommended that Facility Maintenance & Operations be contacted prior to moving furniture or equipment.
- Do not brush, sweep or vacuum textured asbestos ceiling plaster or plaster debris.
- Immediately report any damage or deterioration of suspect building materials to Facility Maintenance & Operations or Risk Management.

It is important to note that the presence of asbestos does not mean you have been exposed. Exposure results when friable asbestos particles are inhaled or ingested. Asbestos becomes friable when material containing asbestos is drilled, sanded or disturbed by remodeling or demolition work or when the ACM has deteriorated. Intact, bonded, sealed or undisturbed asbestos does not pose a hazard.

Employees may review the asbestos survey reports, results of bulk sampling or air monitoring conducted in City-owned buildings. All asbestos data will be available by appointment with Facility Maintenance & Operations.

Facilities Built Pre 1979 That May Contain Asbestos	Year Built
Downtown Library - 225 Taylor Street 95678	1974
Carnegie Museum - 557 Lincoln Street 95678	1912
Tower Theatre - 415 Vernon Street 95678	1940
Fire Station #3 - 1300 Cirby Way 95661	1963
Old Corp Yard - 100 Old Corp Yard Road 95678	1940
Water Treatment Plant Operations Bldg.- 9595 Barton Road 95746	1965
Waste Water Treatment Plant Operations Bldg. - 1800 Booth Road 95747	1962
Royer Recreation Bldg. - 190 Park Drive 95678	1950
Fire Museum - 400 Lincoln Street 95678	1930
Diamond Oaks Golf - 349 Diamond Oaks Road 95678	1965
Johnson Pool, 4th & D Street	1950
330 Vernon Street	1940
107 Sutter Avenue	1962

Sign to acknowledge receipt of asbestos notification:

SIGNATURE	
COMPANY NAME	TPM Construction Inc
DATE	04/28/2026

Asbestos
Rev 01/16/19

Supplier

Signature: _____

Print Name: Jonathon Torres

Title: President

Date: 04/28/2026

Supplier

Signature: _____

Print Name: _____

Title: _____

Date: _____

City of Roseville, A Municipal Corporation

Signature: _____

Print Name: **Dominick Casey**

Title: **City Manager**

Date: _____

DocuSign Envelope ID: 4749B558-6FCA-43A5-91D4-B595639FE9FA

CITY OF ROSEVILLE CALIFORNIA

April, 2022

RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine

Dear Vendor:

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at $5 million or more you must report to the City of Roseville your compliance with economic sanctions including steps you have taken in response to Russia's actions in Ukraine, including, but not limited to, desisting from making new investments in, or engaging in financial transactions with, Russian entities, not transferring technology to Russia or Russian entities, and directly providing support to the government and people of Ukraine.

Sincerely,

DocuSigned by:
Shannon Wiest
A3035660A19747F...

4/25/2022

Shannon Wiest
City of Roseville
Purchasing and Warehouse Manager

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: ALL ABOUT BUILDING INC

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,493,000.00	1	Each	$1,493,000.00		
TOTAL									**$1,493,000.00**		

General Comments:

General Attachments:

RFQ 10-3441 Addendum 1.pdf
Roseville Energy Project Bid BOND .pdf
Roseville Energy Project Bid .pdf
Roseville Project Schudle.pdf

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: American River Construction, Inc.

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,706,000.00	1	Each	$1,706,000.00		
TOTAL									**$1,706,000.00**		

General Comments:

General Attachments:

B4525-6525 (Proof of SofS Registration for 573022).pdf
RFQ 10-3441 Addendum 1 Acknowledgement for 573022.pdf
RFQ 10-3441 Attachment B for 573022.pdf
RFQ 10-3441 Attachment C for 573022.pdf
RFQ 10-3441 Attachment D for 573022.pdf
RFQ 10-3441 Attachment E for 573022.pdf
RFQ 10-3441 Attachment F for 573022.pdf
RFQ 10-3441 Bid Bond for 573022.pdf
RFQ 10-3441 Formal Invitation for Bid and Award Form for 573022.pdf
Roseville Energy Park TI - Draft Schedule for Bid.pdf

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: Bullard Inc.

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,852,675.00	1	Each	$1,852,675.00		Bid Bond.pdf Bullard Inc - COR Energy Park TI 4-7-26 Final.pdf
TOTAL									**$1,852,675.00**		

General Comments:

General Attachments:

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: Creative Property Renewal INC

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,951,612.00	1	Each	$1,951,612.00		
TOTAL									**$1,951,612.00**		

General Comments:

General Attachments: Contract_20260306_0002.pdf

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: Creekside Commercial Builders

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,730,086.00	1	Each	$1,730,086.00		
TOTAL									**$1,730,086.00**		

General Comments:

General Attachments:

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: Dynamic Trades Inc.

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,463,464.00	1	Each	$1,463,464.00		
TOTAL									**$1,463,464.00**		

General Comments: Bid submission for Phase 1 of the Roseville Energy Park TI

General Attachments: Prelim Schedule Roseville Energy Park TI.pdf
Roseville Energy Park TI phase 1 - DTI.pdf

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: ICOR Inc

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,497,600.00	1	Each	$1,497,600.00		Digital Bid Bond- Roseville Energy.pdf ICOR-Bid.pdf
TOTAL									**$1,497,600.00**		

General Comments:

General Attachments: Digital Bid Bond- Roseville Energy.pdf
ICOR-Bid.pdf

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: Kaler General Contractors Inc.

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.			NA	$1,480,000.00	1	Each	$1,480,000.00	None	
TOTAL									**$1,480,000.00**		

General Comments: None

General Attachments: Bid Bond KGC INC.pdf
KGC Inc Bid Complete Rev.pdf

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: Seegert Construction

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,683,479.00	1	Each	$1,683,479.00		Roseville Energy Park Proposal.pdf
TOTAL									**$1,683,479.00**		

General Comments:

General Attachments:

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: Torres Project Management Inc

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,249,000.00	1	Each	$1,249,000.00		
TOTAL									**$1,249,000.00**		

General Comments:

General Attachments: Roseville Energy Park - Final Bid - TPM.pdf
Roseville Park TI - Bid Bond.pdf

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: TriVel Construction Inc.

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,353,636.00	1	Each	$1,353,636.00		
TOTAL									**$1,353,636.00**		

General Comments:

General Attachments: Bid Bond.pdf
Bid Form.pdf

City of Roseville

Tabulation Report RFQ #10-3441 - Roseville Energy Park Tenant Improvement

Vendor: Z Squared Construction

Code	Name	Item Description	Requested Brand	Alternative Brand	Item Vendor Reference #	Unit Price	Qty.	Unit	Total Price	Notes	Attachments
	TOTAL PRICE	Enter the TOTAL PRICE transferred from the Formal Invitation For Bid and Award page.				$1,399,000.00	1	Each	$1,399,000.00		
TOTAL									**$1,399,000.00**		

General Comments:

General Attachments:

01 - Formal Invitation for Bid and Award Signed.pdf
02 - Proof of CA SOS Registration.pdf
03 - Signed Addendum 1.pdf
04 - Bid Bond.pdf
05 - Project Schedule.pdf
06 - Non Collusion Declaration.signed.pdf
07 - Subcontractor List.pdf
08 - References.pdf
09 - Contractor Licenses.pdf
10 - DIR Contractor Registration.pdf

Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
Development Services Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: Roseville Energy Park Tenant Improvement Project

Project Location(s): 5120 Phillip Road, Roseville, CA 95747. Assessor's Parcel Numbers 017-101-020-000 and 017-101-021-000.

Project Description: City staff recommends City Council adopt a resolution to authorize a contract purchase agreement for tenant improvements (TI) to Roseville Energy Park (REP). The project is intended to modernize and optimize the existing building and warehouse spaces to better support operational efficiency and employee workflow. The proposed improvements include upgrades to the mezzanine, office areas, restrooms, and engineering staff workspaces. These enhancements are designed to improve safety, functionality, and overall space utilization, while creating a work environment that aligns with current organizational needs. Restroom upgrades will ensure compliance with current Americans with Disabilities Act (ADA) requirements. The project would not result in an expansion of use.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: Roseville Finance Department

Reason why this Project is Exempt: The project qualifies for a Class 1 Categorical Exemption as described in Section 15301 of the California Environmental Quality Act (CEQA) guidelines which states:

> "Class 1 consists of the…repair, maintenance,...or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use… Examples include, but are not limited to: (a) Interior or exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances; [and] (b) Existing facilities of both investor and publicly owned utilities used to provide electrical power, natural gas, sewerage, or other public utility services…"

The project consists of a TI to modernize and optimize the workspace within the existing building and warehouse of the REP and provide safety enhancements and compliance with the ADA. The project would not result in expansion of use. Consequently, the Class 1 Categorical Exemption applies.

Lead Agency Contact Person: Tiffany Valdez, Roseville Electric (916-746-1109).

Signature: Jessica Lynch Date: 4/28/2026

Jessica Lynch, Environmental Coordinator
City of Roseville

311 Vernon Street
Roseville, CA 95678

NOTICE OF INTENT TO AWARD

Date: 4/29/26

To: All Bidders concerning RFQ 10-3441 for the Roseville Energy Park Tenant Improvement

From: Finance, Purchasing Division, Tiffany Valdez, Buyer

Subject: Notice of Intent to Award

For **RFQ 10-3441,** the City recommends awarding a contract purchase agreement to Torres Project Management Inc. dba TPM Construction Inc.

To inquire about the recommended award, please write to the Purchasing Division, Tiffany Valdez, Buyer at TValdez@roseville.ca.us.

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.23
File #: 0206-03-01 & 0201-01
Item ID: 2026-375

Title:	Community Facilities Districts - Budget Adjustments
Contact:	Scott Pettingell 916-746-1306 spettingell@roseville.ca.us

SUMMARY

Staff recommends approving budget adjustments in the amount of $1,303,974 to align Community Facilities District budgets with current activity. This adjustment reflects updated pay-as-you-go disbursements, related revenues, and debt service activity, and improves the accuracy of financial reporting and analysis. Sufficient fund balance is available in all affected funds to support the proposed adjustments.

RECOMMENDATION

Staff recommends that the City Council adopt an ordinance approving the attached budget adjustments for various City Community Facilities Districts (CFDs) to reflect updated revenues, expenditures, and fund balance usage.

BACKGROUND

The City's budget is developed and adopted prior to finalizing CFD budgets. This adjustment aligns the FY2025-26 CFD budgets with actual activity to improve the accuracy of financial reporting and analysis.

FISCAL IMPACT

Sufficient fund balance is available in all affected funds to support the proposed budget adjustments. There is no impact to the General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of the budget adjustments meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

2. Remain fiscally responsible in a changing world

Respectfully Submitted,
Scott Pettingell, Finance Director

Jeannine Thrash, Management Analyst

ATTACHMENTS:
1. Ordinance 7074

REVIEWERS:

Jeannine Thrash, Finance Department	Created/Initiated - 4/29/2026
Scott Pettingell, Finance Department	Approved - 4/30/2026
Kelly Aye, City Attorney Department	Approved - 5/4/2026
Katrina Six, City Clerk Department	Approved - 5/7/2026
Ryan DeVore, City Clerk Department	Approved - 5/11/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/11/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/11/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

ORDINANCE NO. 7074

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2025-26 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2025-26, is hereby amended as listed on the attached budget adjustment for the Community Facilities Districts project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____day of_____, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

REQUEST FOR BUDGET ADJUSTMENT

Updated 11/19/2025

Please complete the cells highlighted in yellow.

REQUESTER NAME & TITLE:	Jeannine Thrash/Management Analyst	FISCAL YEAR:	2025-26
PREPARER NAME & TITLE:	Jeannine Thrash/Management Analyst	ORDINANCE:	
DEPARTMENT/DIVISION:	Finance Admin		

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				-	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	-	

FUND BALANCE

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				-	

Justification for Budget Adjustment:

The Finance Department is requesting a budget adjustment to true up the Community Facilities Districts (CFD) budgets. This adjustment aligns the budget to actuals for improved reporting and analysis.

Attachment to Budget Adjustment

Please complete the cells highlighted in yellow.

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3007	5569	80301		809,279	Increase expenditure for Pay Go disbursement
3015	5569	80301		434,857	Increase expenditure for Pay Go disbursement
3020	5569	80301		47,001	Increase expenditure for Pay Go disbursement
3021	5569	80301		53,001	Increase expenditure for Pay Go disbursement
3022	5569	80301		50,001	Increase expenditure for Pay Go disbursement
3023	5569	80301		12,006	Increase expenditure for Pay Go disbursement
7416	6620	82001		300	Increase expenditure for fees
7419	6620	82001		1,250	Increase expenditure for fees
7420	6620	82001		2,300	Increase expenditure for fees
7424	6620	82001		1,250	Increase expenditure for fees
7425	5569	80701		809,279	Increase expenditure for Pay Go disbursement
7425	6690	82001		1,077,996	Increase expenditure for principal from prepayment
7429	6620	82001		1,300	Increase expenditure for fees
7432	6620	82001		100	Increase expenditure for fees
7433	6620	82001		6,000	Increase expenditure for fees
7436	5569	80701		434,857	Increase expenditure for Pay Go disbursement
7439	5569	80701		47,001	Increase expenditure for Pay Go disbursement
7440	5569	80701		53,001	Increase expenditure for Pay Go disbursement
7441	5569	80701		50,001	Increase expenditure for Pay Go disbursement
7443	5569	80701		12,006	Increase expenditure for Pay Go disbursement
			EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL	**3,902,786**	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3007	4780	80301		809,279	Increase in revenue expected for Pay Go
3015	4780	80301		434,857	Increase in revenue expected for Pay Go
3020	4780	80301		47,001	Increase in revenue expected for Pay Go
3021	4780	80301		53,001	Increase in revenue expected for Pay Go
3022	4780	80301		50,001	Increase in revenue expected for Pay Go
3023	4780	80301		12,006	Increase in revenue expected for Pay Go
7425	4052	80701		1,515,922	Increase in revenue expected for Pay Go
			REVENUES/TRANSFERS IN TOTAL	**2,922,067**	

NET ADJUSTMENT	**980,719**	

AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7416	3601	00000	000000	(300)	Decrease Stoneridge Parcel 1 CFD 1 Fund Balance
7419	3601	00000	000000	(1,250)	Decrease Woodcreek East CFD 1 Fund Balance
7420	3601	00000	000000	(2,300)	Decrease Stoneridge West CFD 1 Fund Balance
7424	3601	00000	000000	(1,250)	Decrease Fiddyment Ranch CFD 1 - Public Facilities
7425	3601	00000	000000	(371,353)	Decrease Westpark CFD 1 - Public Facilities Fund
7429	3601	00000	000000	(1,300)	Decrease The Fountains CFD 1 Fund Balance
7432	3601	00000	000000	(100)	Decrease HP Campus Oaks Fund Balance
7433	3601	00000	000000	(6,000)	Decrease Fiddyment Ranch CFD 5 Overlay Fund
7436	3601	00000	000000	(434,857)	Decrease Villages at Sierra Vista CFD 1 Fund Balance
7439	3601	00000	000000	(47,001)	Decrease Baseline at Sierra Vista CFD 1 Fund Balance
7440	3601	00000	000000	(53,001)	Decrease Torrente at Sierra Vista CFD1 Fund Balance
7441	3601	00000	000000	(50,001)	Decrease Amoruso Ranch CFD 1 Fund Balance
7443	3601	00000	000000	(12,006)	Decrease Creekview CFD 1-IA2 Fund Balance
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
			FUND BALANCE TOTAL	**(980,719)**	

Attachment to Budget Adjustment

Please complete the cells highlighted in yellow.

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7444	6601	82001		136,275	Establish expenditure for interest-new debt
7444	6620	82001		200	Increase expenditures for fees
7445	6601	82001		186,780	Establish expenditure for interest-new debt
EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL				323,255	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
REVENUES/TRANSFERS IN TOTAL				-	

NET ADJUSTMENT	323,255	

AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7444	3601	00000	000000	(136,475)	Decrease Amoruso Ranch CFD 1-IA2 Fund Balance
7445	3601	00000	000000	(186,780)	Decrease Creekview Phase 5 Community Facilities
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
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	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
FUND BALANCE TOTAL				(323,255)	

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.24
File #: 0200
Item ID: 2026-369

Title:	FY2025-26 Second Quarter Financial Report
Contact:	Nancy Rothlisberger 916-774-5314 nrothlisberger@roseville.ca.us

SUMMARY

Staff recommends approval of the FY2026-26 Second Quarter Financial Report which provides a summary of the City's financial position through the second quarter for (1) the General Fund, (2) the enterprise funds, and (3) revenues in other selected funds. This report is provided pursuant to the Budget Control section of the City Charter (Section 7.15).

RECOMMENDATION

This is an informational item and requires no City Council action.

BACKGROUND

The FY2026-26 Second Quarter Financial Report provides a summary of the City's financial position through the second quarter for (1) the General Fund, (2) the enterprise funds, and (3) revenues in other selected funds. This report is provided pursuant to the Budget Control section of the City Charter (Section 7.15).

FISCAL IMPACT

This is an informational item only and requires no City Council action.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The FY2025-26 Second Quarter Financial Report meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

2. Remain fiscally responsible in a changing world

Respectfully Submitted,
Nancy Rothlisberger, Assistant Finance Director

Scott Pettingell, Finance Director

ATTACHMENTS:
1. FY26 Second Quarter Report

REVIEWERS:

Nancy Rothlisberger, Finance Department - Budget	Created/Initiated - 4/24/2026
Scott Pettingell, Finance Department	Approved - 5/5/2026
Kelly Aye, City Attorney Department	Approved - 5/5/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026



Fiscal Year 2025-26 Second Quarter Report

CITY OF ROSEVILLE CALIFORNIA

FISCAL YEAR 2025-26 – SECOND QUARTER REPORT

Overview

This financial report provides an overview of the City's financial status through the second quarter of fiscal year (FY) 2025-26 (July 1 – December 31, 2025), including a review of the following:

1) The General Fund
2) Major enterprise operating funds
3) Revenues in other selected funds

The tables and graphs presented in this report illustrate cumulative operating revenues and expenditures through the second quarter and compare budgeted-to-actual revenues and expenditures. Additionally, the report includes forecasted revenues, historical revenue trends, explanations of significant variances, and key assumptions underlying the year-end forecast.

The following factors should be taken into consideration when analyzing this information:

- **Sales and Use Tax** is the largest General Fund revenue source. The City only receives four months of this revenue through the second quarter of each fiscal year due to the California Department of Tax and Fee Administration (CDTFA) processing timelines. Second-quarter revenues reflect taxable sales through October 2025 (received in December).

- **Property Tax** is the second largest General Fund revenue source. Most of this revenue is received from Placer County in the third (mid-January) and fourth (mid-May) quarters. As a result, second-quarter revenues do not reflect a significant portion of annual property tax collections.

- **Transient Occupancy Tax (TOT)**, or hotel tax, for the second quarter is derived from payments received through November; therefore, five months of activity are reflected in the year-to-date totals.

General Fund Year-End Forecast

General Fund revenues through the second quarter of FY2025-26 are trending to end the year in line with, or slightly above, the adopted budget. Economists and the City's sales tax consultant indicate that the California economy is expected to begin recovering in late 2026, with near-term conditions remaining constrained. The unemployment rate in California is projected to remain approximately at 5.5 percent in 2026. Employment growth is projected to remain near zero for non-farm payrolls through 2026 before rebounding to approximately 2 percent growth in 2027.

Consumer spending continues to be influenced by uncertainty related to inflation, tariffs, fuel costs, and global economic conditions, as well as rising household expenses such as insurance, groceries, healthcare, education, and energy.

These factors, in conjunction with cautious business and government spending, have affected the growth rate of sales tax revenues (both Bradley-Burns and Measure B). FY2025-26 growth is expected to be closer to long-term trends following elevated post-pandemic increases. The latest sales tax forecast indicates that revenues may finish the fiscal year approximately 3 percent ($3.1 million) above estimates, representing growth of approximately 2.5 percent ($2.5 million) compared to FY2024-25.

Recent County estimates indicate that property tax revenues will exceed projections by approximately $0.4 million. Hotel tax revenues are expected to come in slightly below the budget estimate based on the consultant's latest forecast. Despite a decline in single-family dwelling permits, building permit revenues are expected to end the year at or slightly below the FY2025-26 budget. Plan check revenues are tracking moderately below budget through the second quarter and are anticipated to remain slightly below projections for the fiscal year. Additionally, engineering inspection fee revenues have exceeded the budget through the second quarter. Recreation program revenues are continuing last year's positive trend and are also expected to meet the FY2025-26 budget.

General Fund expenditures are anticipated to end the year below estimates overall, with the use of General Fund contingency available to address any unanticipated overages. Staff will continue to monitor revenue and expenditure trends and keep the City Council informed throughout the remainder of the fiscal year.

General Fund Operating Revenues

The table below presents cumulative General Fund operating revenues through the second quarter along with a budget to actual comparison for FY2025-26.

BUDGET TO CUMULATIVE REVENUE COMPARISON
July 1, 2025 – December 31, 2025

Revenue Type	Amended Budget	Cumulative Revenues	Balance Remaining	% of Budget Collected
Sales and Use Tax – Bradley-Burns	$ 70,900,000	$ 23,602,450	$ (47,297,550)	33%
Sales and Use Tax – Measure B	29,500,000	9,994,597	(19,505,403)	34%
Sales and Use Tax – State Aid for Public Safety	1,616,000	701,112	(914,888)	43%
Property Tax	80,546,000	1,377,972	(79,168,028)	2%
Transient Occupancy Tax (TOT)	7,400,000	3,114,575	(4,285,425)	42%
Parks, Recreation & Libraries Programs	6,308,901	2,825,040	(3,483,861)	45%
Building Permits	3,277,178	1,422,111	(1,855,067)	43%
Plan Check Fees	3,242,691	1,415,612	(1,827,079)	44%
Engineering Inspection Fees	387,623	453,572	65,949	117%
Other Revenues	15,957,339	5,906,997	(10,050,342)	37%
TOTAL	**$ 219,135,732**	**$ 50,814,038**	**$ 168,321,694**	**23%**

General Fund operating revenues collected through the second quarter total 23 percent of the budget. This percentage is primarily driven by the timing of major revenue receipts, including property tax and sales tax, which are received later in the fiscal year. Notable variances are described below.

Bradley-Burns and Measure B Sales Tax

The City's Bradley-Burns and Measure B sales tax revenues through the second quarter total 33 percent of their respective budgets and reflect taxable sales through October 2025. Since then, the City has received sales tax distributions through the end of January totaling $42,383,699 (Bradley-Burns) and $18,464,683 (Measure B).

The City's sales tax consultant’s most recent analysis includes a year-end forecast with conservative, most-likely, and optimistic scenarios (see chart below). The most-likely forecast indicates that sales tax revenues may end the year at $72.6 million for Bradley-Burns and $30.9 million for Measure B.

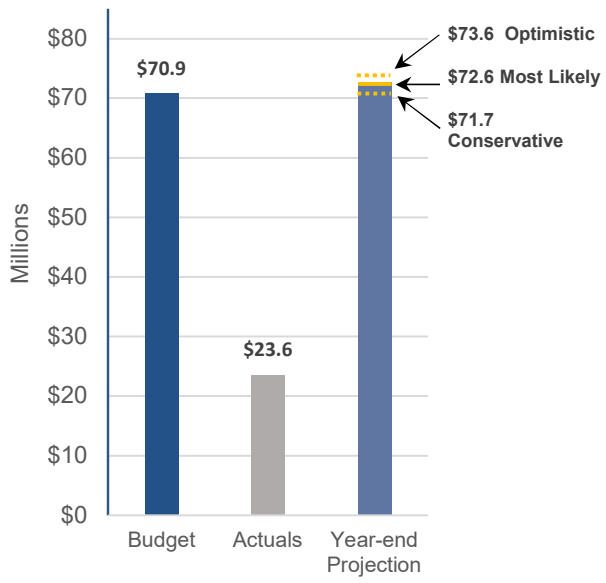
Revenue Type	Conservative	Most-Likely	Optimistic
Sales and Use Tax – Bradley-Burns	$ 71,638,245	$ 72,604,853	$ 73,571,545
Sales and Use Tax - Measure B	30,306,350	30,911,219	31,516,050
TOTAL	**$ 101,944,595**	**$ 103,516,072**	**$ 105,087,595**

Based on the most-likely sales tax scenario, the General Fund is projected to end the year approximately $3.1 million above estimates, representing growth of approximately 2.5 percent ($2.5 million) compared to FY2024-25.

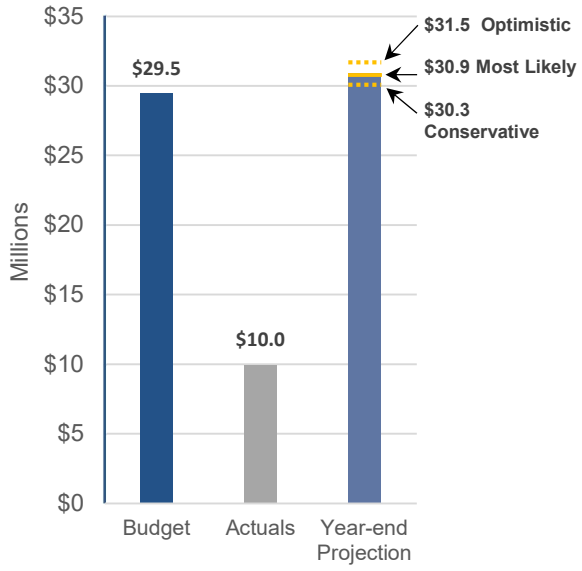
Budget Versus Updated Forecast	Amended Budget	Updated Forecast (Most-Likely)	Variance
Sales and Use Tax - Bradley Burns	$ 70,900,000	$ 72,604,863	$ 1,704,863
Sales and Use Tax - Measure B	29,500,000	30,911,219	1,411,219
TOTAL	**$ 100,400,000**	**$ 103,516,082**	**$ 3,116,082**

The graphs below show Bradley-Burns and Measure B sales tax revenues through December compared to budget and projected year-end results.

Bradley-Burns Sales & Use Tax Revenues



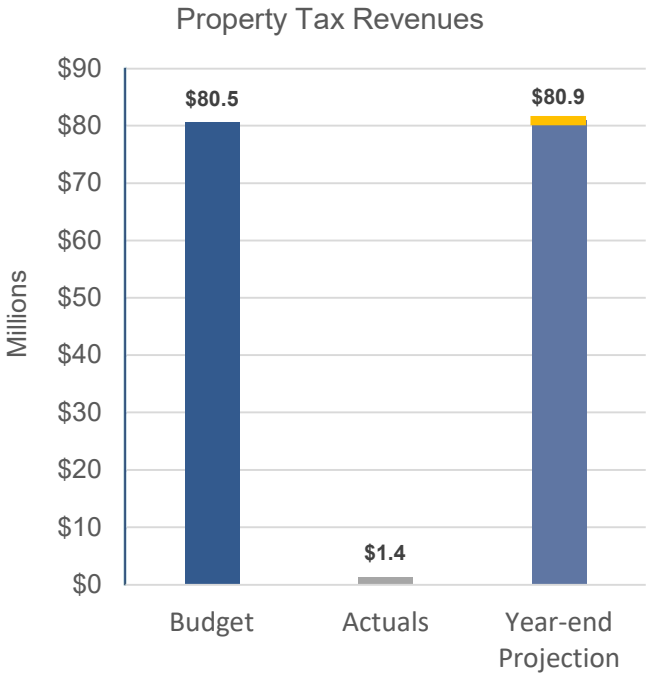
Measure B Sales & Use Tax Revenues



The City's sales tax consultant's detailed report (included at the end of this report) provides a list of the top 25 sales tax remitters, a cash receipts summary, and sales tax data by economic category.

Property Tax

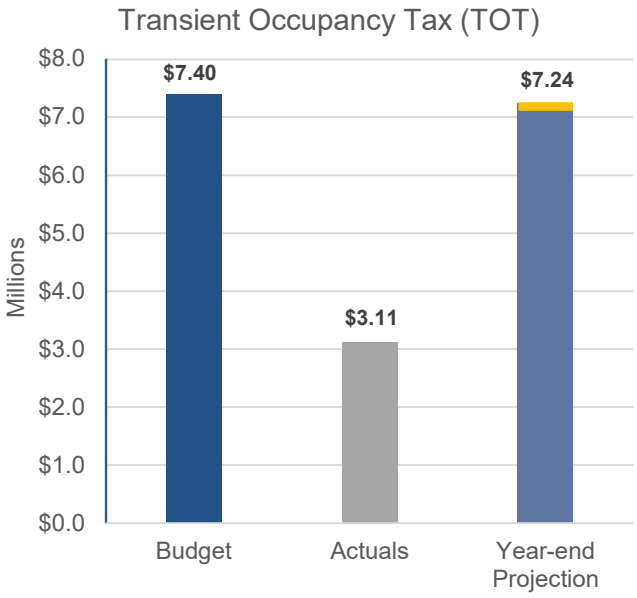
Property tax revenue for FY2025-26 is based on assessed valuation as of January 1, 2025. The City receives most of this revenue in the third and fourth quarters of the fiscal year, which is why only $1.4 million has been received through the second quarter. As of April 2026, the City has received $44.7 million. Based on data provided by the County Auditor-Controller's Office, staff anticipates property tax collections of $80.9 million, exceeding budget estimates by approximately $0.4 million.



Transient Occupancy Tax (TOT)

The City's TOT revenues (also known as hotel tax) are tracking on budget through the end of the second quarter with collections of $3.1 million through November. TOT collected through February totals $4.8 million (65 percent of the budget estimate).

According to the latest consultant forecast, hotel tax revenues are projected to end the year slightly below the FY2025-26 budget, at approximately $7.24 million.



Parks, Recreation & Libraries (PRL) Programs

PRL program revenues are at 45 percent through the second quarter, which is expected given that these revenues fluctuate throughout the year due to the seasonality of programming. Based on current trends, staff anticipates that PRL will meet its FY2025-26 revenue goals.

Building Permits, Plan Check Fees, Engineering Inspection Fees

Building permit revenue for the second quarter of FY2025-26 is slightly below budget, primarily due to a decrease in single-family and multi-family dwelling building permits. Single-family dwelling permits have declined as development continues toward buildout within the remaining west Roseville specific plans. Despite this decrease, staff anticipates building permit revenue will remain relatively consistent throughout the fiscal year, with revenues expected to end the year at or slightly below budget.

Plan check revenues are slightly below budget at the end of the second quarter, and staff anticipates they will remain steady throughout the fiscal year. Engineering inspection fee revenues are above budget through the second quarter. This is largely timing-related, with activity expected to taper off in the second half of the year.

Other Revenues

Other revenues include reimbursements from the state, development reimbursement activity, property transfer tax, business license tax, rental payments, animal licensing, passport processing, franchise fees, interest, and other fees and charges. As of the end of the second quarter, revenue collections in this category represent approximately 37 percent of the budget estimate. Staff anticipates that collections will end the year on target as this level of revenue is consistent with historical collection patterns at this point in the fiscal year.

General Fund: Operating Expenditures

BUDGET TO CUMULATIVE EXPENDITURE COMPARISON
July 1, 2025 – December 31, 2025

Department	Amended Budget	Cumulative Expenditures	Variance	% of Budget Expended
Police	$ 68,730,422	$ 32,254,159	$ (36,476,263)	47%
Fire	53,656,835	24,532,128	(29,124,707)	46%
Parks, Recreation & Libraries	41,607,149	18,440,574	(23,166,575)	44%
General Government*	15,751,380	6,855,915	(8,895,465)	44%
Development Services	13,871,096	5,543,888	(8,327,208)	40%
Public Works	11,769,184	4,930,738	(6,838,446)	42%
Economic Development & Housing	1,031,686	900,582	(131,104)	87%
TOTAL	**$ 206,417,752**	**$ 93,457,984**	**$ (112,959,768)**	**45%**

**The General Government departments are City Council, City Manager's Office, City Attorney's Office, City Clerk, Finance, Public Affairs and Communications, and Human Resources.*

General Fund spending stands at 45 percent of the budget through the second quarter. This slower pace is consistent with the prior year and is primarily due to savings from unfilled positions as well as the timing of expenditures. Detailed department-specific information is provided below.

- **Police –** The second-quarter budget variance is largely due to the timing of major purchases and contract renewals, along with position vacancies that existed early in the fiscal year. Several costs typically occur later in the fiscal year, such as contract payments and other equipment purchases.

  An increase in the contract with the Society for the Prevention of Cruelty to Animals (SPCA) is expected to result in a budget overage of approximately $1.2 million. In addition, fewer vacancies in the second half of the fiscal year are expected to limit the Department's ability to achieve the salary savings assumed in the Police Department budget. Overall, staff anticipates that sufficient General Fund resources in other areas will be available to offset any year-end overages in the Police Department.

- **Fire –** Department expenditures are tracking 5 percent lower than budget due to the timing of technology-based subscription services, software purchases, and planned maintenance. Additionally, the Fire Academy began in the third quarter and carries significant costs (both labor and non-labor) that will be incurred throughout the remainder of the year. Based on these upcoming obligations, the Fire Department anticipates utilizing all remaining budgeted funds by the end of the fiscal year.

- **Parks, Recreation & Libraries** – Expenditures are at 44 percent of the budget due to temporary and full-time position vacancies and the seasonality of spending related to recreation programming. PRL expects to end the year below budget.

- **General Government -** General Government departments are anticipated to end the year on budget overall, with the use of General Fund contingency if necessary to offset any shortfall in salary savings.

- **Development Services –** Expenditures are 40 percent of the budget through the end of the second quarter due to savings in labor costs resulting from intermittent staffing vacancies, and a conservative approach to spending in materials, supplies, and services, in anticipation of fluctuating development trends. Staff anticipates ending the year on or under budget.

- **Public Works –** This department is under budget through the second quarter due to several factors, including vacancies in the Engineering Division, reduced reliance on materials for restoration and routine maintenance activities in the Streets Division, and timing differences in expenditures.

- **Economic Development and Housing –** Spending is 87 percent of the budget through the second quarter. The Economic Development Division, currently at 63 percent, is expected to remain within budget by year-end, as membership and lease payments are made at the beginning of the fiscal year. The Housing Division is trending higher due to the timing of reimbursements for labor costs. Housing Division staff are budgeted in the General Fund and subsequently reimbursed through various housing-related funds, including the Housing Authority, Housing Trust, and Community Development Block Grant.

Enterprise Funds: Operating Revenues

The table below presents operating revenues in the City's seven enterprise funds. Additional details for each fund are provided below.

BUDGET TO CUMULATIVE REVENUE COMPARISON
July 1, 2025 – December 31, 2025

	Amended Budget	Cumulative Revenues	Balance Remaining	% of Budget Collected
Electric	$ 234,632,929	$ 119,377,318	$ (115,255,611)	51%
Water Operations	46,682,122	23,299,088	(23,383,034)	50%
Wastewater Operations	61,452,750	27,160,912	(34,291,838)	44%
Waste Services Operations	44,260,451	21,358,235	(22,902,216)	48%
Transit	10,264,013	302,673	(9,961,340)	3%
Transportation	2,268,514	55,518	(2,212,996)	2%
Youth Development	9,939,695	3,716,856	(6,222,839)	37%

- **Electric Fund** – Operating revenues were slightly higher than budget through the second quarter and are projected to exceed budget estimates through the end of the fiscal year. This positive variance is primarily driven by a $6.2 million increase in utility sales revenues, reflecting higher electricity usage by both residential and commercial customers. This increase is partially offset by a $1.5 million unfavorable variance related to the hydroelectric adjustment and a $3.5 million decrease in electricity sales due to lower-than-expected load from a large industrial customer. Energy usage by this customer is expected to return to normal production levels by summer 2026.

- **Environmental Utilities** – Overall, revenues across Environmental Utilities funds are generally performing as expected, with timing differences in reimbursements and seasonal demand contributing to second-quarter variances.

  Water Operations Fund – Operating revenues are performing as expected, reaching 50 percent of the annual budget through the second quarter. Current projections indicate that these revenues will finish the year slightly above budget.

  Wastewater Operations Fund – Operating revenues ended the second quarter at 44 percent, which is lower than anticipated due to the timing of reimbursements from regional partners which are primarily collected during the third and fourth quarters. Recycled water sales revenue exceeds budget projections, driven by

higher demand and seasonal variability associated with landscape irrigation. Overall, revenues are projected to end the fiscal year slightly above budget.

Waste Services Operations Fund – Operating revenues stand at 48 percent through the end of the second quarter, consistent with expectations and prior year performance. Scrap sales are anticipated to strengthen during the third and fourth quarters as activity increases. Staff anticipates meeting the budgeted revenue target by the end of the fiscal year.

- **Transit and Transportation Funds –** Significant budget-to-actual variances in these enterprise funds are primarily due to the timing of their primary funding streams, which is typical for these funds, as most revenues are recognized in the final two quarters of the fiscal year. At year-end, revenues are expected to align with expenditures for both funds.

- **Youth Development Fund** – Revenues are at 37 percent of the budget through the second quarter. Although lower than anticipated, more than 50 percent of Youth Development revenues are received in the last two quarters of the fiscal year. Staff estimates that revenues will end the year below the budget; however, expenditure controls are expected to offset the revenue shortfall. Registration is holding steady for preschool and grant-funded programs. Adventure Club registrations are beginning to climb slightly and are anticipated to continue with the addition of another Adventure Club planned to open for the 2026-27 school year and the addition of a new program offering for Transitional Kindergarten (TK) children.

Enterprise Funds: Operating Expenditures

The table below presents operating expenditures in the City's seven enterprise funds. Additional details for each fund are provided below.

BUDGET TO CUMULATIVE EXPENDITURE COMPARISON
July 1, 2025 – December 31, 2025

	Amended Budget	Cumulative Expenditures	Variance	% of Budget Expended
Electric	$ 208,379,007	$ 94,425,298	$ (113,953,709)	45%
Water Operations	53,155,786	19,965,631	(33,190,155)	38%
Wastewater Operations	63,669,684	26,342,339	(37,327,345)	41%
Waste Services Operations	50,657,587	18,949,088	(31,708,499)	37%
Transit	10,192,668	3,893,825	(6,298,843)	38%
Transportation	1,881,025	796,340	(1,084,685)	42%
Youth Development	9,066,108	3,992,231	(5,073,877)	44%

- **Electric Fund –** Expenditures are 5 percent under budget through the second quarter and are projected to remain under budget by fiscal year-end. Power supply costs are expected to be $3.6 million below budget, primarily due to lower Renewable Energy Credit (REC) costs. RECs are used to meet state renewable energy requirements, and while the quantity purchased remained generally consistent, market prices declined during the year. In addition, spending on public programs and contracted services is projected to be $0.4 million below budget, along with $3.8 million in salary savings from vacant positions. These favorable variances are partially offset by a $4.8 million increase in generation maintenance costs, primarily due to longer-than-planned scheduled outages at a major plant.

- **Environmental Utilities –** Overall, expenditures across Environmental Utilities funds are trending below budget through the second quarter, primarily due to vacancy savings and the timing of expenditures.

  Water Operations Fund – Expenditures are below budget at 38 percent through the second quarter. This variance is primarily due to vacancies in both full-time and temporary positions, as well as lower-than-anticipated spending on materials, supplies, and services. Water purchase costs are at 43 percent of budget when adjusted for PCWA (Placer County Water Agency) contract costs not yet reflected. These costs are currently below estimates due to lower-than-expected delivery

expenses, but, along with chemical expenses, are anticipated to increase modestly in the second half of the fiscal year due to ASR (Aquifer Storage and Recovery) well injections. Due to the complexity of its operations, the Water Utility continues to face challenges in recruiting experienced staff for vacant positions. This has resulted in salary savings as well as reduced expenses for training and development. Professional services and repair and maintenance costs are also tracking under budget. Overall, expenditures are expected to increase during the third and fourth quarters but projected to remain under budget through the end of the fiscal year.

Wastewater Operations Fund – Expenditures are at 41 percent of budget through the second quarter, below the expected level, primarily due to ongoing vacancies and related savings. Like the Water Utility, Wastewater is also facing challenges in recruiting experienced staff due to the complexity of utility operations, resulting in salary and benefit expenditures slightly under budget. Professional services and repair and maintenance expenditures are also trending lower than anticipated. Remaining balances across these and other expense accounts are expected to be utilized by the end of the fiscal year. While spending is expected to increase in the second half of the fiscal year, total expenditures in the Wastewater Operations Fund are projected to remain slightly below budget at year-end.

Waste Services Operations Fund – Expenditures are below budget at 37 percent through the second quarter, primarily due to the timing of materials, supplies, and services expenses. For example, landfill disposal fees are at 30 percent of budget due to delayed billing. Fleet replacement and rent costs are at 26 percent and 29 percent, respectively because new residential solid waste collection trucks were not delivered until the third quarter. These costs are expected to increase in the second half of the fiscal year. Additional savings are attributable to staff vacancies and lower-than-expected operating costs. Fuel expenditures are at 25 percent of budget, tracking below projections due to the use of renewable natural gas (RNG) produced at the Pleasant Grove Wastewater Treatment Plant. Overall, expenditures are projected to end the fiscal year slightly under budget.

Staff plans to recommend that positive year-end results in all three Environmental Utilities operations funds be transferred to their rehabilitation funds for current and future projects

(such as the new Utility Operations Center and fleet electrification) or to rate stabilization funds to mitigate future rate increases.

- **Transit Fund –** Expenditures ended the second quarter 12 percent under budget, primarily due to the deferred timing of bus shelter replacement costs and the implementation of new routes, which include printing and advertising expenses for the new transit service guides and bus shelter route maps. These items will be ordered once the new transit services are implemented. Transit expenditures are on track to finish the year as budgeted.

- **Transportation Fund –** Expenditures ended the second quarter at 42 percent of budget, similar to prior year percentages at this time. Transportation expenditures are on track to finish the year as budgeted.

- **Youth Development Fund** – Expenditures are at 44 percent through the second quarter of the fiscal year, as PRL staff continues to take measures to reduce operational costs to offset any revenue shortfall. Staff anticipates that the Youth Development Fund will not require the entire budgeted General Fund transfer for FY2025-26.

Other Revenues: Fire Facilities, Public Facilities, and Strategic Improvement

BUDGET TO CUMULATIVE REVENUE COMPARISON
July 1, 2025 – December 31, 2025

	FY2024-25	FY2025-26			
	Actuals	Amended Budget	Cumulative Revenues	Variance	% of Budget Collected
Fire Facilities	$ 2,165,102	$ 1,278,274	$ 382,749	895,525	30%
Public Facilities	7,634,139	4,153,251	1,675,629	2,477,622	40%
Strategic Improvement	3,997,060	1,373,871	602,155	771,716	44%

The table above presents revenues in the Fire Facilities, Public Facilities, and Strategic Improvement Funds through the second quarter of FY2025-26. The revenue estimates for these three funds are generally based on a multi-year trend analysis of forecasted single-family, multi-family, and commercial development, as well as prior-year revenue collections.

The Fire Facilities, Public Facilities, and Strategic Improvement Funds ended the second quarter below budget at 30 percent, 40 percent, and 44 percent, respectively. Staff anticipates that

revenue in the Fire Facilities Fund will end the year slightly below budget, and that revenues in the Public Facilities and Strategic Improvement Funds will end the year on target.

City of Roseville



Quarterly Report on Sales Tax and Business Activity

Top 25 Sales Tax Remitters

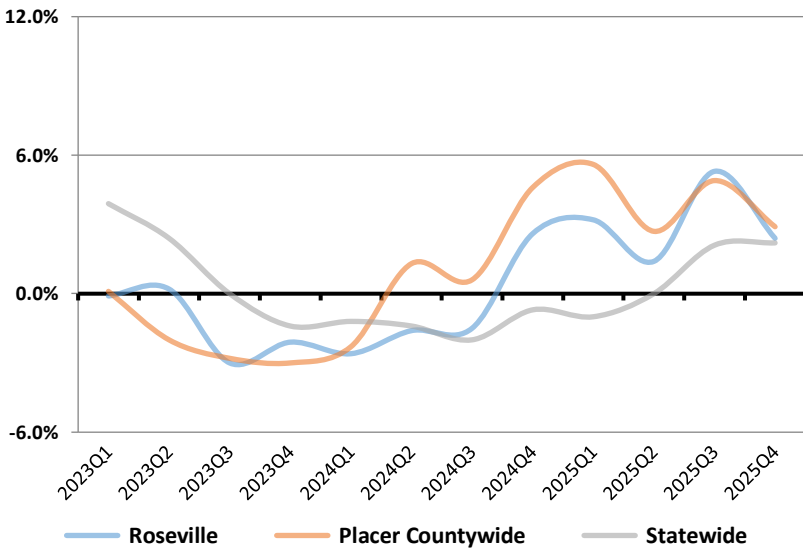
APPLE STORES
ARCO AM/PM MINI MARTS
AUTONATION HONDA
BMW OF ROSEVILLE
CARMAX AUTO SUPERSTORES
CHEVRON SERVICE STATIONS
COSTCO WHOLESALE
ECHOPARK AUTOMOTIVE
FUTURE FORD
GMC RELIABLE
HOME DEPOT
LEXUS OF ROSEVILLE
MACY'S DEPARTMENT STORE
MCKESSON MEDICAL -SURGICAL
NIELLO ACURA
NORDSTROM DEPARTMENT STORE
ROSEVILLE CHEVROLET
ROSEVILLE HYUNDAI
ROSEVILLE KIA
ROSEVILLE TOYOTA & SCION
SAFEWAY SERVICE STATIONS
SAM'S CLUB
TARGET STORES
VANDERBEEK MOTORS
WAL MART STORES

4th Quarter 2025 in Review

California sales tax cash receipts increased by 2.5% from the same quarter last year. In this jurisdiction sales tax cash receipts increased by 0.8% from the same quarter last year due to a increase of $14,103,000 in Taxable Sales.

Cash Receipts	Quarter	Annual
Roseville	0.8%	2.4%
Placer Countywide Pool	19.4%	11.9%
Placer Countywide	4.1%	2.9%
Sacramento Valley Region	1.3%	2.4%
Statewide	2.5%	2.2%

Annualized Percent Change in Sales Tax Cash Receipts



Business Activity	Roseville Quarter	Roseville Annual	California Quarter	California Annual
General Retail	**2.4%**	**-1.6%**	-2.3%	-0.8%
Food Products	**4.7%**	**3.6%**	-1.2%	-1.1%
Transportation	**-7.7%**	**-1.5%**	-8.2%	-6.2%
Construction	**-11.7%**	**-5.7%**	-3.6%	-3.7%
Business To Business	**2.5%**	**-4.6%**	-6.2%	-4.2%
TOTAL LOCAL BUSINESS ACTIVITY	**-1.3%**	**-1.3%**	-4.0%	-2.9%
COUNTYWIDE POOL ACTIVITY	**15.6%**	**11.1%**	7.0%	8.6%

City of Roseville



News

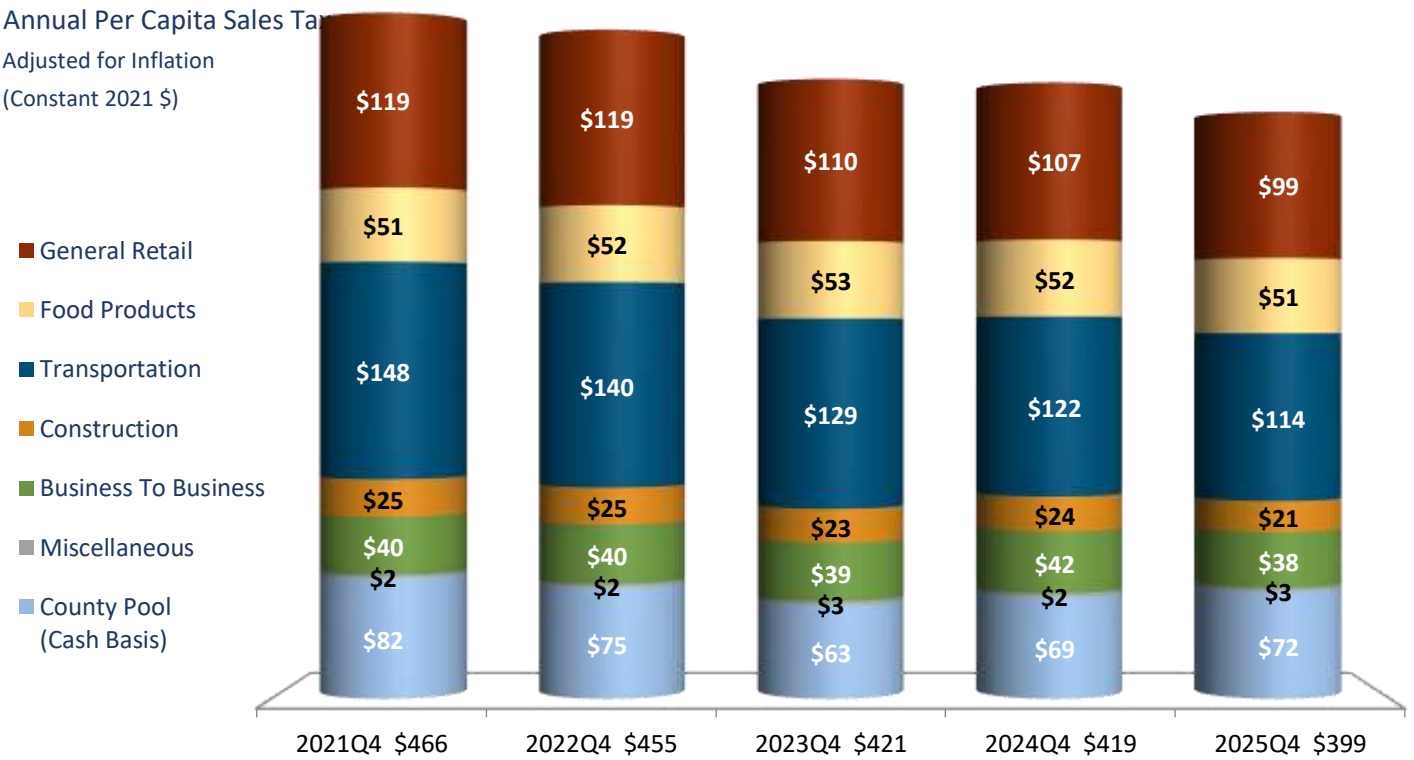
- **Economic Activity:** Real Gross Domestic Product (GDP) increased at an annual rate of 1.4% in the fourth quarter of 2025. U.S. inflation ticked up to 2.7% in December of 2025, down 6.4 percentage points from its most recent peak of 9.1% in June 2022. California's headline inflation increased to 3.2% year over year as of December 2025. (DIR, BEA, BLS)
- **Employment:** The U.S. unemployment rate increased slightly to 4.4% in December of 2025. California's unemployment rate increased by 0.4 percentage point to 5.5% as of December of 2025. (EDD, BLS)
- **Personal Income:** U.S. personal income increased by 4.3% for the fourth quarter of 2025, compared to the same quarter previous year. Compensation of employees increased by 4.0%, while personal current taxes increased by 8.6% from the previous period, resulting in a net gain of 3.9% in disposable income. (BEA)

Roseville

Annual Per Capita Sales Ta

Adjusted for Inflation

(Constant 2021 $)



City Council Communication

Meeting Date: 5/20/2026
Item #: VII.25
File #: 0203-06
Item ID: 2026-382

Title:	Legal Research Software - Purchase Order Increase
Contact:	Kelly Aye 916-774-5377 kaye@roseville.ca.us

SUMMARY

Staff recommends approval of an increase in purchase order authority with West Publishing Corporation dba Thomson Reuters - West in order to add a new attorney license to the current legal research software, Westlaw. The original five (5) year purchase order amount of $216,671.64 will increase by $20,584.44 to $237,256.08. Funding for this item was included in the City Attorney's budget. Yearly funding will be subject to budget approval by the City Council.

RECOMMENDATION

Staff recommends approval of a purchase order increase by $20,584.44, from $$216,671.64 to $237,256.08, with West Publishing Corporation dba Thomson Reuters - West for the purchase of an additional attorney license for legal research software, Westlaw.

BACKGROUND

City Council approved a sole source five (5) year purchase order for $216,671.64 with Thomson Reuters for online law library and legal research databases (Westlaw) on January 15, 2025. The City Attorney's office has since hired one (1) new attorney to its team. In order to properly provide legal counsel to the City, the new attorney must have access to Westlaw requiring an additional attorney software license. The total cost of the purchase order will increase by $20,584.44 to $237,256.08.

FISCAL IMPACT

The original purchase order was approved for $216,671.64 to be paid over a five (5) year period from February 2025 through January 2030. The yearly costs for the software licenses for all eight (8) attorneys will be approximately: $34,330.26 for the remainder of year 2; $48,666.24 for year 3; $51,099.6 for year 4; and $53,654.64 for year 5 for a total purchase order amount of $237,256.08.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The purchase order increase meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

6. Deliver exceptional City services

Respectfully Submitted,
Kelly Aye, Paralegal

Michelle Sheidenberger, City Attorney

ATTACHMENTS:

REVIEWERS:

Kelly Aye, City Attorney Department	Created/Initiated - 5/6/2026
Kelly Aye, City Attorney Department	Approved - 5/6/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/6/2026
Kelly Aye, City Attorney Department	Approved - 5/6/2026
Katrina Six, City Clerk Department	Approved - 5/6/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/8/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/8/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/11/2026

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.26
File #: 0800-06
Item ID: 2026-328

Title:	Second Reading - Roseville Municipal Code Amendment - Accessory Dwelling Units
Contact:	Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

SUMMARY

Staff recommends approving an ordinance for second reading amending Roseville Municipal Code Chapter 19.60 (Accessory Dwelling Unit Ordinance) and amending Roseville Municipal Code Section 19.10.030 to update and reorganize the City's Accessory Dwelling Unit (ADU) Ordinance. Key changes include updating multiple sections to reflect legislation passed in 2025, including changing square footage limitations to be based on square footage of livable space, adding a definition for livable space, revising the number of ADUs permitted to reflect that any combination of permitted units is allowed, revising the Residential Zone General Development standards table of Roseville Municipal Code Section 19.10.030 to refer to Chapter 19.60 instead of stating the number of ADUs permitted, and limiting the owner occupancy requirement for a Junior ADU to cases where sanitation facilities (bathrooms) are shared. Additional changes include removal of the Administrative Permit process which currently allows deviation from standards for ADUs, adding references to the definition of "kitchens" found in Roseville Municipal Code Chapter 19.95, a new definition for "separate entrance" and "separate exterior entrance," and other changes to improve readability and clarity.

RECOMMENDATION

Adopt an Ordinance for second reading amending Section 19.10.030 and Chapter 19.60 of Title 19 of the Roseville Municipal Code regarding Accessory Dwelling Units.

BACKGROUND

For the last decade, the legislature has passed bills amending accessory dwelling unit (ADUs) regulations every year. The City's Accessory Dwelling Unit Ordinance (Roseville Municipal Code Chapter 19.60) has been updated annually to keep pace with these changes. The bills passed during the 2025 legislative session have made some key changes to the regulation of ADUs. In reviewing the current Ordinance, staff realized that after a decade of iterative updates the chapter needed streamlining and reorganization for clarity. The proposed amendments to the ADU Ordinance are included as both redlines (see Exhibit A) and as a clean copy (see Exhibit B), and proposed changes are described below:

Section 19.10.030 (Residential Zone General Development Standards): Changes to state law have made the number of permitted ADUs dependent on multiple factors. Staff proposes eliminating the stated number of ADUs permitted in favor of providing a reference to Chapter 19.60 (ADU Ordinance).

Section 19.60.030 (Definitions)

- Moved the requirement for a permanent foundation from the definition of an "Accessory dwelling unit" to the definition of "Permanent provisions or infrastructure," and in the section on permanent provisions added a reference to the definition of a "kitchen."

- Added a definition for “interior livable space” or “livable space” pursuant to Senate Bill 543 (2025). This bill amended the size limitations for ADUs from “square feet” to “square feet of interior livable space.” This calculation includes all living, sleeping, eating, and sanitation spaces, but excludes closets, hallways, entryways, garages and other similar spaces.
- Added a definition of “separate entrance” and “separate exterior entrance.” This change is for clarity. Government Code Section 66323(a)(B) requires “exterior access” from the primary dwelling for ADUs. However, Government Code Section 66333, which is specific to a local jurisdiction’s JADU regulations, requires a “separate entrance from the main entrance;” it does not specify that the entrance must be exterior. Pursuant to this Government Code we typically allow a JADU to have an interior entrance, provided the entrance is reached without passing through the living spaces of the primary home. The most typical arrangement is that the door to the JADU is just inside the entryway of the main home. We propose these definitions to make this clear without having to refer back to the Government Code.

Section 19.60.060, 19.60.070, and 19.60.120 (changes applicable to all ADU types: existing structure ADUs, new construction ADUs, and JADUs):

- Added “livable space” to all unit size references and added a reference to Government Code Section 66333 for exceptions.
- In Floor Area, the section has been simplified, and a new objective standard has been added requiring that an accessory dwelling unit within or attached to an existing primary dwelling not exceed 50% of the floor area of the primary dwelling.
- From Appearance, removed a sentence requiring an ADU to be “subordinate to the primary dwelling.” This has been replaced by an objective standard, as described above in Floor Area.
- In Fire Sprinklers, added that construction of an ADU does not trigger a requirement for fire sprinklers in the primary dwelling. This new language was added to ADU regulations by Senate Bill 543.
- The “Public Improvements” language has been relocated from the “Exceptions to Development Standards” section to the section listing all other standards, to make it easier to find.
- The “Exceptions to Development Standards” section has been deleted, and all language related to the permitted number of ADUs has been moved into the “Number Permitted” section, to make it easier to understand.
- The language within the “Number Permitted” section has been substantially modified to improve clarity, shorten the length of the text, remove or relocate language to avoid duplication/inapplicable text, and conform to current law regarding the permitted number of units.

Section 19.60.110 (Administrative Permit Requirements): The language allowing deviation from standards via an Administrative Permit is proposed to be deleted.

Section 19.60.120 (Junior ADUs): Changed the owner-occupancy requirement pursuant to Assembly Bill 1154 (2025). Owner occupancy of either the primary dwelling or the JADU has been required since the first passage of JADU regulations. The new bill amends that provision to require owner-occupancy when the JADU does not have its own bathroom facilities and is sharing the facilities of the main home.

EVALUATION

Section 19.86.050 of the City of Roseville Zoning Ordinance requires two findings be made in order to approve a zoning ordinance amendment. The two findings are listed below in ***italicized, bold*** text and are followed by an evaluation of the project in relation to the findings.

1. *The project is consistent with the public interest, health, safety, or welfare of the City.*
2. *The project is consistent with the General Plan and any applicable specific plan of the City of Roseville.*

The proposed changes to the Zoning Ordinance are to bring the City's regulations into consistency with enacted state law and to make other needed maintenance updates. Most of the proposed changes and clarifying and reorganizational changes have little to no effect on how ADUs are permitted and constructed. However, key changes are discussed further below.

Number of ADUs Permitted

For many years, the statutory language related to the number of ADUs that must be permitted was ambiguous and was the subject of dispute. Senate Bill 543 amended this section as noted in the ***bold, italicized*** text: "Government Code 66323. (a) Notwithstanding Sections 66314 to 66322, inclusive, a local agency shall ministerially approve an application for a building permit within a residential or mixed-use zone to create any of the following ***units, or any combination of the following units***:" The previous language was read by most jurisdictions (including Roseville) to mean that one ADU of the types listed must be permitted on a property. The amended language now states that all the ADU types are permitted on a property. This means that, provided the listed standards are met, a single-family property is now permitted to include multiple ADUs.

Maximum ADU Sizes

Senate Bill 543 also amended the size limitations for ADUs from "square feet" to "square feet of interior livable space." This means that closets, hallways, entryways, garages and other similar spaces no longer count toward the maximum square footage limitations. An example of this is provided in the table below, which is based on a recent ADU application for a three-bedroom, two-story ADU. Previously, the size limit would have been 1,000 *total* square feet and this ADU would not be permitted because it is 1,440 square feet. The change to square feet of livable space means that this ADU is permitted, because at 860 square feet of livable space it is less than the 1,000 square-foot size limit.

This change allows ADUs to be much larger than they have been, and this is why staff is recommending adding the new language restricting ADUs within or attached to a primary dwelling to no more than 50% of the size of the primary dwelling. California Government Code allows us to impose this restriction, and it can be a useful, objective standard to reduce the impact of the change in how size limitations are calculated.

Type of Room/Space	Square Feet (SF)
Bedrooms	360 SF
Dining/Kitchen	200 SF
Living	150 SF

Bathrooms	150 SF
Hallways	180
Closets/Storage	40
Garage	360 SF
Total	**1,440 SF**
Total Livable Area	**860 SF**

Administrative Permits

The Administrative Permit process exists to provide a means for an applicant to deviate from standards, provided the findings can be supported. However, the statewide regulations pertaining to ADUs are already extremely permissive, with the latest changes having significant effects on the number and size of ADUs that are permitted by right. Staff is recommending the removal of the ability to apply for an Administrative Permit to deviate from the standards of the ADU Ordinance. The removal of this section will mean an ADU must meet the applicable standards; deviations from the standards would not be permitted.

Conclusion

The proposed amendments to the City's ADU regulations improve clarity for both the public and for City Staff and are necessary to ensure consistency with state law. For these reasons, staff finds that the project is consistent with the public interest, health, safety, or welfare of the City and that the project is consistent with the General Plan and applicable Specific Plans.

PUBLIC OUTREACH

Consistent with noticing requirements for a citywide project, a public hearing notice was published in the Press Tribune and was posted on the RCONA website. Staff discussed the proposed amendments at the Roseville Coalition of Neighborhood Associations (RCONA) General Board meeting of March 19, 2026. Several members expressed concerns about having to allow multiple ADUs per property, and the effect this would have on parking availability, nuisance conditions, and potential fire hazards. Staff acknowledged that multiple units on a property would certainly result in more street parking and neighborhood activity, but that the Building Code contains requirements for fire walls and other protective standards when homes are attached or built in close proximity to one another. Some members stated that ADUs increase general property values, but also that buyers looking at adjacent properties could be discouraged from purchase by the presence of multiple units next door.

SUMMARY OF PLANNING COMMISSION HEARING

The proposed amendments were heard by the City's Planning Commission on March 26, 2026 (see Attachment 1, Planning Commission Staff Report). Several questions were received from the Planning Commission. A Commissioner asked whether the City's Prohousing Designation would be at risk if we do not pass the amendments. Staff indicated that the law changed last year allowing the California Department of Housing And Community Development (HCD) to nullify the City's ADU Ordinance if they find that it does not comply with the law, and that jurisdictions all over the state (including Roseville) have already received letters from HCD asking for ADU Ordinances to reflect the new law. This means there are risks to both the City's

Prohousing Designation and the City's ability to have local ADU regulations. Commission members also asked for clarifications on the difference between an ADU and JADU (full kitchen versus efficiency kitchen), whether there are parking standards for ADUs (in certain instances there are some, but most do not require parking), whether ADUs can be separately sold (not unless it is through a community land trust or other affordable housing entity), and asked for clarification on how street addresses are assigned. A Commissioner asked for staff confirmation that we are required to review ADUs for compliance with the law, and if they comply then we are required to approve them. Staff confirmed this was correct. A Commissioner asked whether we could simply not have an Ordinance, because state law requires us to allow three ADUs and it is our own Ordinance that allows a fourth. Staff stated that during a phone call with HCD this question was asked, and it is the opinion of HCD that without an ordinance limiting the number of ADUs allowed by local regulations there would be no limit. While staff does not concur, we acknowledge that HCD has been given broad statutory authority to interpret and enforce the law. Consequently, staff recommends adopting the Ordinance, which limits ADUs allowed by local regulation to one ADU.

FISCAL IMPACT

The project has no fiscal impact on the City.

ENVIRONMENTAL REVIEW

The proposed Accessory Dwelling Unit Ordinance Update 2026 is a policy and procedure-making activity, and the California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

4. Invest in well-planned infrastructure and growth

Respectfully Submitted,
Lauren Hocker, Planning Manager

Mike Isom, Development Services Director

ATTACHMENTS:

1. Ordinance 7075

REVIEWERS:

Arleta Wagenhals, City Clerk Department	Created/Initiated - 5/11/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/11/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/11/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/11/2026

ORDINANCE NO. 7075

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION 19.10.030 OF CHAPTER 19.10 OF TITLE 19 OF THE ROSEVILLE MUNICIPAL CODE REGARDING RESIDENTAL ZONE GENERAL DEVELOPMENT STANDARDS AND AMENDING CHAPTER 19.60 OF TITLE 19 OF THE ROSEVILLE MUNICIPAL CODE REGARDING ACCESSORY DWELLING UNITS

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 19.10.030 of Chapter 19.10 of Title 19 of the Roseville Municipal Code is hereby amended to read as shown on Attachment "A".

SECTION 2. Chapter 19.60 of Title 19 of the Roseville Municipal Code is hereby amended to read as shown on Attachment "B".

SECTION 3. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 4. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

ATTACHMENT “A”

CHAPTER 19.10
RESIDENTIAL ZONES

§ 19.10.030. Residential zone general development standards.

A. **Residential Development Standards.** Permitted uses and associated structures shall comply with the following development standards, in addition to any other applicable requirements of this title:

RESIDENTIAL ZONE GENERAL DEVELOPMENT STANDARDS						
Requirement by Zoning District						
	R1	**RS with attached sidewalk [10]**	**RS with separated sidewalk [8] [10]**	**R2**	**R3[2]**	**RMU**
Area, interior lot	6,000 sq ft	4,500 sq ft	4,275 sq ft	6,000 sq ft	6,000 sq ft	None [7]
Area, corner lot	7,500 sq ft	5,500 sq ft	4,710 sq ft	7,500 sq ft	7,500 sq ft	
Width, interior	60 ft	45 ft	45 ft	60 ft	60 ft	
Width, corner	75 ft	55 ft	50 ft	75 ft	75 ft	
Residential Density						
Maximum number of primary dwelling units per lot	2 dwellings[1]	2 dwellings[1]	2 dwellings[1]	2 dwellings[1]	As provided by General Plan, but a minimum of 3 dwellings[13]	As provided by General Plan
Maximum number of accessory/ junior dwelling units per lot [11]	See Chapter 19.60	See Chapter 19.60	See Chapter 19.60	See Chapter 19.60	See Chapter 19.60	See Chapter 19.60
See Chapter **19.22** for accessory structure development standards for the following standards:						
Setbacks (minimum)						
Front[1] [9]	20 ft for interior lots; 15 ft for corner lots; 20 ft minimum driveway depth	15 ft to living space or side wall of garage; 12.5 ft to porch; 18 ft minimum driveway depth[6]	10 ft to first floor living space or side wall of garage; 7.5 ft to porch, but in no case may encroach into a PUE; 15 ft to second floor living space; 18 ft minimum driveway depth[6]	20 ft for interior lots; 15 ft for corner lots; 20 ft minimum driveway depth	20 ft minimum on all street frontages	None[7]
Sides[1] [9]	5 ft interior; 15 ft street side on corner	5 ft interior; 12.5 ft street side on first floor; 15 ft street side on second floor	5 ft interior; 10 ft street side on first floor; 13 ft street side on second floor	5 ft interior; 15 ft street side on corner	5 ft interior; 20 ft minimum on all street frontages	None[7]
Rear [1]	20% of lot depth; need not exceed 20 ft; 10 ft minimum[3]	10 ft minimum with minimum useable open space of 700 sq ft or 500 sq ft where a usable front porch is provided[4]	10 ft minimum with minimum useable open space of 500 sq ft[4]	20% of lot depth; need not exceed 20 ft; 10 ft minimum	20 ft; 20 ft minimum on all street frontages	None[7]

Lot Coverage (primary buildings)	35% for 2 story; 45% for 1 story	None[4]	None[4]	40%	50%	None[7]
Height Limits	35 ft	35 ft	35 ft	35 ft	45 ft[5]	None[7]
Additions to a single-family or two-family primary structure greater than 700 square feet in area [12]						

Notes:

(1)	Up to two residential units are permitted in the R1 and RS zone districts provided the criteria of Section 19.10.030(G) are met. Residential units may be attached or detached in the R1, RS, or R2 zone districts.
(2)	The general development standards for the R3 district may be modified through approval of a Design Review Permit.
(3)	On corner lots, the minimum rear setback may be determined by using an average of three measurements taken at the ends of the structure and a point midway between the ends of the structure. The measurements shall be made perpendicular to the rear lot line.
(4)	The rear and side yards may be utilized to meet the minimum usable open space provided the minimum dimension, measured perpendicular to the applicable rear or side yard, is 10 feet. Maximum coverage is a function of lot size, required setbacks and usable open space. A minimum usable open space of 500 square feet may be applied where a front porch is provided with minimum dimensions of six feet by 10 feet exclusive of entry way.
(5)	Except for residential units immediately adjacent to the R1 and RS zone districts, where the height limit shall be 35 feet.
(6)	Minimum driveway depth of 18 feet requires a roll-up garage door.
(7)	As provided in development standard overlay or special area overlay district.
(8)	Sidewalk separated from back of curb by five-foot planter strip.
(9)	Front setback (and side setback where adjacent to street) measured from back of walk. Fence side yard setback is five feet from back of walk where facing a street. In the absence of sidewalk, setbacks measured from the edge of right-of-way.
(10)	Variations to the standards and other housing product types may be permitted subject to processing of a Design Review Permit for Residential Subdivision (DRRS) concurrent with the approval of a tentative subdivision map and review of product type.
(11)	See Chapter **19.60** for the maximum number and combination of accessory or junior accessory units allowed per lot, except in cases where the lot has been created via a ministerial two-lot single-family map or a ministerial multi-family map pursuant to Chapter **18.05**, in which see Section 19.010.030(F)(2) or Chapter 18.05. For purposes of density, accessory dwelling units shall be deemed to be an accessory use or an accessory building or structure and shall not be considered to exceed the allowable density for the lot upon which it is located.
(12)	Additions (attached or detached) to primary structures that exceed 700 gross square feet in area may be permitted upon approval of an Administrative Permit, which may include a public hearing as provided in Sections **19.74.010** and **19.78.020**. Excludes accessory dwelling units complying with the standards identified in Chapter **19.60** (Accessory Dwelling Units).
(13)	Parcels created through the exercise of the ministerial multi-family map provisions of Chapter **18.05** are limited to the number of units permitted by Government Code Section **66499.41**, as may be amended from time to time, and are not permitted accessory dwelling units or junior accessory dwelling units.

A. **Clear Vision Triangle, Residential.** The following standards shall apply to the installation of structures on corner parcels:

1. On a corner parcel, no fence, wall, sign or other structure, mounds of earth, or other visual obstruction over 36 inches in height above the top of the existing or planned curb elevation shall be erected or placed within a residential clear vision triangle (see Chapter 19.95, Definitions).

2. The foregoing provision shall not apply to public utility poles; trees trimmed (to the trunk) to a line at least eight feet above the elevation of the intersection; saplings or plant species of open growth habits and not planted in the form of a hedge, which are so planted and trimmed as to leave, at all seasons, a clear and unobstructed cross view; supporting members of appurtenances to permanent structures existing on the date that the ordinance codified in this section becomes effective; and official warning signs or signals.

B. **Exceptions to Height Limits.** Notwithstanding the requirements of subsection A, the following structures are permitted to exceed the maximum height limits, as follows:

Architectural features, mechanical equipment, chimneys, vents, and other architectural or mechanical appurtenances on buildings may be a maximum of 15 percent higher than the height limit of the applicable zone.

C. **Exceptions to Setbacks.** Notwithstanding the requirements of subsection A, the following structures are permitted to encroach into the required development setbacks, as follows:

1. Architectural features, such as, but not limited to: cornices, eaves, canopies, fireplaces and similar features, but not any flat wall or addition creating living space, may encroach up to two feet into any required setback.

2. Covered, unenclosed projections attached to the primary structure may encroach up to six feet into any front yard setback.

D. **Manufactured Homes.** Manufactured homes are permitted in residential zones provided they meet the following architectural standards:

1. The manufactured home shall be covered with exterior material customarily used on conventional dwellings within the subdivision. The exterior covering material shall extend to the ground as close to grade as allowed by the manufacturer's recommendation;

2. The manufactured home shall have a minimum of 16-inch roof overhangs and roofing material on the manufactured home shall be compatible with other dwellings existing in the area and shall consist of materials customarily used on conventional dwellings. The roof shall have a minimum 2 1/2 in 12 pitch.

E. **Landscaping Requirements in Setback Areas**.

1. **Single-Family and Two-Family Dwellings—Front Yard and Street Side Yard Setbacks**.

a. Setback Area Paving Restrictions. A maximum of 50 percent of the required front yard setback may be paved for off-street parking, driveways, walkways, or uncovered patio use. A maximum of 50 percent of the required street side yard setback may be paved for off-street parking, driveways, walkways, or uncovered patio use; however, this maximum limitation does not apply to that portion of the street side yard located behind a fence that is in compliance with the street side fence requirements set forth in Chapter 19.22 of this code. These requirements may be modified with approval of a Design Review Permit for Residential Subdivision (DRRS), as provided for in Article V of this title.

b. Landscape and Maintenance Requirements. The unpaved portion of a front yard setback and street side yard setback shall be landscaped, irrigated, and maintained. The landscape shall include grass, annuals, perennials, groundcover, shrubs, trees, or other living vegetation. Synthetic grass or artificial turf may be used if it is permeable and has a minimum pile height of 1.25 inches. Design elements like planters, rocks, mulch, or similar elements are permitted when integrated as part of the landscape. All landscaping materials shall be mowed, trimmed, and maintained as often as necessary to prevent overgrowth and blight. No junk, debris, or other similar materials shall be stored in the landscaped setback area.

c. Height Restrictions for Landscaping Located in the Clear Vision Triangle. All landscaping located within the clear vision triangle for corner lots, as defined in Section 19.95.030 of this Code, shall not exceed three feet in height, except that trees exceeding three feet in height are allowed if the tree is maintained free of branches eight feet above the curb grade.

d. Vehicle Parking Requirements. Vehicles, including, without limitation, automobiles, boats, campers, trailers, and other recreational vehicles, must be parked on a paved surface, as provided for in Section 11.20.110 of this code. Vehicles shall not be parked within the landscaped setback area.

2. **Multi-Family Dwellings (Three or More Residential Units)—Front Yard and Street Side Yard Setbacks.** All minimum front yard and street side yard setbacks shall be landscaped, irrigated and maintained with primarily low ground cover or turf. The landscape shall include grass, annuals, perennials, groundcover, shrubs, trees, or other living vegetation. Synthetic grass or artificial turf may be used if it is permeable and has a minimum pile height of 1.25 inches. Design elements like planters, rocks, mulch, or similar elements are permitted when integrated as part of the landscape. All landscaping materials shall be mowed, trimmed, and maintained as often as necessary to prevent overgrowth and blight. No junk, debris, or other similar materials shall be stored in the landscaped setback area. Driveways and uncovered walkways are permitted to cross over the required front yard and street side yard setback. The required front yard and street side yard setbacks may not be paved for parking or patio areas.

F. **Criteria for Two Residential Units in Single-Family Zones.** The City's single-family zones are R1 and RS. Parcels in single-family zones are permitted one residential

unit, and may have a second residential unit subject to the following criteria and restrictions:

1. **Demolition or Alteration of Existing Housing.** The housing development shall not require demolition or alteration of housing:

   a. Subject to a recorded covenant, ordinance, or law that restricts rents to levels affordable to persons and families of moderate, low, or very low income;

   b. Subject to any form of rent or price control through a public entity's valid exercise of its police power;

   c. That has been occupied by a tenant at any time within the past three years. Demolition or alteration is permitted if none of the above conditions apply.

2. Use Restrictions.

   a. Short-Term Rentals. Residential units constructed pursuant to this section may not be rented for a period of less than 31 consecutive calendar days. Accordingly, short-term rentals, as authorized pursuant to Chapter 4.25 (Short-Term Rentals), are not permitted for residential units constructed pursuant to this section.

   b. Accessory Dwelling Units/Junior Accessory Dwelling Units. An accessory dwelling unit and/or junior accessory dwelling shall not be permitted on parcels that have used this section to build two residential units and which are the result of a parcel map pursuant to Municipal Code Chapter 18.05.

   c. Use Classification. Whether they are detached or attached, residential units constructed pursuant to this section shall be considered single- family buildings.

3. **Development Standards.** The new structure(s) shall be consistent with the development standards of the zone district in which they are located, except:

   a. Parking Requirements. No off-street parking shall be required for new residential units constructed pursuant to this section if the parcel is located within ½ mile walking distance of either a high-quality transit corridor as defined in Public Resources Code Section 21155(b), as may be amended from time to time; or a major transit stop, as defined in Public Resources Code Section 21064.3, as may be amended from time to time; or if there is a car share vehicle located within one block of the parcel. In all other cases, new residential units constructed pursuant to this section shall provide a minimum of one off-street parking space. Off-street parking shall be designed consistent with the requirements of Section 19.26.040.

   b. Setbacks. No setback shall be required for conversion of an existing structure or a structure constructed in the same location (i.e. footprint) and to the same or smaller dimensions as an existing structure. In all other cases, a setback of four feet from the side and rear lot lines shall be required for new residential units constructed pursuant to this section, including any garages, porches, decks, balconies, stairs, and patios which are attached to and for the use of the residential unit.

c. Waivers. Notwithstanding anything to the contrary contained within this section, a development standard applicable to the zone district in which the proposed residential units are located shall be waived if application of the standard would physically preclude either of the two residential units from being at least 800 square feet in floor area.

4. **Site Limitations or Restrictions.** To qualify for a second residential unit, a parcel shall meet the following criteria:

a. The parcel shall satisfy the requirements specified in Government Code Section 65913.4(a)(6)(B) to (K), as may be amended from time to time, including, but not limited to, not being within a special flood hazard area, a regulatory floodway, and/or a habitat for protected species.

b. Government Code Section 7060 et seq., as may be amended from time to time, to withdraw accommodations from rent or lease within 15 years before the date that the development proponent submits an application.

c. The parcel shall not be located within a historic district or property included on the State Historic Resources Inventory, as defined in Public Resources Code Section 5020.1, as may be amended from time to time, or listed as a City or county landmark or historic property or district pursuant to a City ordinance.

5. Reasons for Denial of Permit. A building permit for a second residential unit or two new residential units, pursuant to this section, shall be denied by written findings of the building official where, based on a preponderance of the evidence, the building official has determined the housing development would have a specific, adverse impact as defined and determined in Government Code Section 65589.5(d)(2), as may be amended from time to time, upon public health and safety or the physical environment and for which there is no feasible method to satisfactorily mitigate or avoid the specific, adverse impact.

ATTACHMENT “B”

CHAPTER 19.60
ACCESSORY DWELLING UNITS

§ 19.60.010. Purpose.

This chapter provides criteria for the approval of accessory dwelling units and junior accessory dwelling units. This chapter is adopted pursuant to the authority of Government Code Sections 66310, 66311, and 66312, as they now exist or may hereafter be amended.

§ 19.60.020. Findings.

The City Council finds that accessory dwelling units and junior accessory dwelling units are considered residential uses that are consistent with existing General Plan objectives and the zoning designation for the lots upon which accessory dwelling units or junior accessory dwelling units are located. The City Council further finds that accessory dwelling units and junior accessory dwelling units that comply with the requirements set forth in this chapter shall be deemed to be accessory uses or accessory buildings or structures and shall not be considered to exceed the allowable density for lots upon which accessory dwelling units or junior accessory dwelling units are located.

§ 19.60.030. Definitions.

For the purposes of this chapter, the following words and phrases shall have the meanings respectively ascribed to them by this section. Words and phrases not defined in this section, shall have the meanings respectively ascribed to them in Chapter 19.95 (Definitions of Terms and Phrases).

"Accessory dwelling unit" shall be as defined by Government Code Section 66313, as it now exists or may hereafter be amended, and means an attached or a detached residential dwelling unit that provides complete independent living facilities for one or more persons. The unit shall include permanent provisions or infrastructure to support living, sleeping, eating, cooking, and sanitation on the same parcel as where a single-family, two-family or multi-family dwelling (including detached garages) is situated or proposed to be situated. Accessory dwelling units may also be efficiency units, as defined in Section 17958.1 of the Health and Safety Code, manufactured homes, as defined in Section 18007 of the Health and Safety Code, second dwelling units, granny flats, in-law quarters, casitas, carriage units, and tiny houses as long as such units otherwise meet this definition.

"Accessory structure" means a structure that is accessory and incidental to a single- family, two-family or multi-family dwelling located on the same lot.

"Car share vehicle" means a vehicle that can be rented for short periods of time and is available 24 hours a day, seven days a week at unattended self-service locations.

"Existing structure," for the purposes of defining an allowable space that can be converted to an accessory dwelling unit, means the following:

1. The proposed accessory dwelling unit is located within the walls and roofline of a fully enclosed, existing structure (i.e., the existing footprint); and

2. The existing structure can be made safely habitable under local building codes at the determination of the building official, regardless of any nonconforming zoning conditions.

“Interior livable space” or “livable space” means the space in a building intended for human habitation, including living, sleeping, eating, cooking, or sanitation. Livable space excludes closets, halls, storage, utility spaces, garages which are for the use of the junior accessory dwelling unit or accessory dwelling unit, or similar spaces.

"Junior accessory dwelling unit" shall be as defined by Government Code Section 66313, as it now exists or may hereafter be amended, and means a unit that is no more than 500 square feet in interior livable space and contained entirely within the walls of an existing or proposed single-family dwelling. A junior accessory dwelling unit may include separate sanitation facilities or may share sanitation facilities with the existing structure.

"Living area" means the interior habitable area of a dwelling unit, including basements and attics, but does not include a garage or any accessory structure.

"Nonconforming zoning condition" means a physical improvement on a property that does not conform with current zoning standards.

"Passageway" means a pathway that is unobstructed clear to the sky and extends from a street to one entrance of the accessory dwelling unit.

"Permanent provisions or infrastructure," in the context of the definition of an "accessory dwelling unit," means a permanent kitchen as defined in Section 19.08.080, as it now exists or may hereafter be amended, consisting of a sink, a counter for food preparation, a food storage area, and either a minimum 220V receptacle or a dedicated gas line for a cooking appliance (a 110V receptacle for a microwave, toaster, hotplate, etc., is not a permanent provision); a toilet connected to plumbing; a bathroom sink connected to plumbing; a bathing facility connected to plumbing, such as a shower or bathtub; a permanent foundation or a permanent chassis if a manufactured home; and an independent exterior access (if located within a single-family dwelling unit).

"Primary dwelling unit" means a proposed or existing single-family, two-family or multi-family dwelling unit located on the lot where the accessory dwelling unit is proposed to be developed, and includes attached, enclosed accessory structures, such as a garage.

"Proposed dwelling" means a dwelling that is the subject of a permit application and that meets the requirements for permitting.

"Public transit" means a location, including, but not limited to, a bus stop or train station, where the public may access buses, trains, subways, and other forms of transportation that charge set fares, run on fixed routes, and are available to the public.

“Separate entrance” may either have the same meaning as “separate exterior entrance” or may also mean a separate entrance door to a junior accessory dwelling unit located on the interior of the primary dwelling unit where the direct path of travel between the entry for the primary dwelling unit and the door to the junior accessory dwelling unit does not include any livable space.”

“Separate exterior entrance” means an exterior door providing direct access to the interior of the accessory dwelling unit.

"Tandem parking" means that two or more automobiles are parked on a driveway or in any other location on a lot, lined up behind one another.

"Within the existing space" includes areas within an existing primary dwelling unit or within an existing attached or detached accessory structure such as a garage, storage area, a carriage house, a pool house, studio, and similar enclosed structures. The addition of square footage, including, but not limited to, the addition of another floor, is not considered to be "within the existing space," unless the expansion is for the purposes of ingress and egress and does not exceed 150 square feet. Additions of square footage which are not "within the existing space" are considered new construction.

§ 19.60.040. Permit requirements.

A building permit shall be required prior to construction or creation of an accessory dwelling unit or junior accessory dwelling unit, which shall be processed in accordance with the requirements of Government Code 66314 et seq, as it now exists or may hereafter be amended.

§ 19.60.050. Designated areas.

A. **Mixed Use and Residential Zones.** Accessory dwelling units are principally permitted in the commercial mixed use (CMU), single-family residential (R1), small lot residential (RS), two-family residential (R2), multi-family housing (R3), and residential mixed use (RMU) zoning districts, provided the lot contains an existing or proposed single-family, two-family or multi-family dwelling unit as defined in Section 19.08.080(F) (Residential Use Types) and the accessory dwelling unit complies with the standards identified in this chapter.

B. **Commercial Zones.** Accessory dwelling units are also principally permitted in the neighborhood commercial (NC), community commercial (CC), general commercial (GC), and highway commercial (HC) zoning districts, provided the lot contains an existing or proposed single-family, two-family or multi-family dwelling unit which has an approved conditional use permit as defined in Section 19.08.080(F) (Residential use types) and the accessory dwelling unit complies with the standards identified in this chapter. If a commercially zoned lot contains an existing single-family, two-family or multi-family dwelling unit which does not have an approved conditional use permit, then the accessory dwelling unit shall be required to obtain an Administrative Permit pursuant to Chapter 19.74 (Permit and Variance Requirements). Accessory dwelling units are not permitted in industrial zone districts. Accessory dwelling units are not permitted in industrial zone districts (MP, M1, M2, or MMU) or other zone districts where residential is not a permitted use.

§ 19.60.060. Development standards for accessory dwelling units proposed within existing structures or existing living areas.

Accessory dwelling units are permitted to be developed within the existing space of existing structures or within the existing space of an existing primary dwelling unit. Accessory dwelling units developed consistent with this section shall be allowed only in compliance with the following standards:

A. **Setbacks.** No setback shall be required for an accessory dwelling unit, including porches, decks, balconies, stairs, and patios which are attached to and for the use of the accessory dwelling unit, built within the footprint and dimensions of an existing living area or existing structure. Garages are subject to the setbacks of Section **19.22.030** (Accessory structures).

B. **Floor Area.** Expansion of the floor area beyond the physical dimensions of the existing primary dwelling unit or accessory structure shall be limited to accommodating ingress and egress and shall not exceed 150 square feet beyond the same physical dimensions as the existing primary dwelling unit or accessory structure. The total floor area of an accessory dwelling unit developed within an existing primary dwelling unit shall not exceed 50% of the floor area of the existing primary dwelling nor exceed the standards of subsection **C** (Unit Sizes). Expansions beyond 150 square feet must comply with the standards set forth in Section **19.60.070** (Development standards for accessory dwellingunits proposed as new construction).

C. Unit Sizes.

1. An accessory dwelling unit shall not be less than the minimum size for an efficiency unit, as defined in Section 17958.1 of the **Health and Safety Code,** as it now exists or may hereafter be amended.

2. An accessory dwelling unit shall not be more than 850 square feet of livable space for a studio or one-bedroom or more than 1,000 square feet of livable space for an accessory dwelling unit that provides more than one bedroom, except as otherwise provided in Government Code Section 66323.

D. **Minimum Facilities.** Accessory dwelling units developed within existing structures or living areas shall include permanent provisions for independent living, sleeping, eating, cooking, and sanitation within the unit and must include a separate exterior entrance from the primary dwelling unit if the primary dwelling is a single-family dwelling.

E. **Appearance.** The accessory dwelling unit shall be designed and constructed with the same architectural style, exterior materials and colors as the primary dwelling. Manufactured homes shall meet the architectural standards set forth in Section **19.10.030(E)** (Residential zone general development standards).

F. **Parking Requirements.** Accessory dwelling units developed within existing structures or living areas shall not be required to provide parking. A garage, carport, or covered parking structure shall be subject to the development regulations of Section **19.22.030** (Accessory structures), if the owner chooses to provide parking as part of the accessory dwelling unit. In addition, when a garage, carport, covered parking structure, or uncovered parking space is converted to an accessory dwelling unit, the required off street parking spaces for the primary dwelling unit, if eliminated, do not need to be replaced. If the property owner chooses to replace the parking spaces, the replacement spaces may be located in any configuration on the same lot as the accessory dwelling unit, including within the front yard or street side setback, and may be covered spaces subject to conformance with the applicable requirements set forth in Section 19.22.030(C)(2) (Permitted accessory structures to dwelling use type (single-family and two-family)) or Section 19.22.030(D)(3) (Permitted accessory structures to dwelling use type (multi-family)), uncovered spaces or tandem spaces. All replacement parking shall comply with the requirements set forth in Section 11.20.110 (Parking on private property prohibited), Section **19.10.030(F)** (Residential zone general development standards), and Section **19.26.040(A)** (Design and improvement of parking).

G. **Passageways.** No passageways shall be required in conjunction with accessory dwelling units

developed within existing structures or living areas.

H. **Building and Fire Codes.** Except as otherwise provided in this chapter, accessory dwelling units developed within existing structures or living areas shall comply with all local building and fire codes. A demolition permit for a detached garage that is to be replaced with an accessory dwelling unit must be reviewed with the application of the accessory dwelling unit and issued at the same time.

I. **Fire Sprinklers.** Accessory dwelling units developed within existing structures or living areas shall not be required to provide fire sprinklers if fire sprinklers were not required for the primary dwelling unit. The construction of an accessory dwelling unit shall not trigger a requirement for fire sprinklers to be installed in the existing primary dwelling.

J. **Utilities.** Accessory dwelling units developed within existing structures or living areas shall not be required to install a new or separate utility connection directly between the accessory dwelling unit and the public utility infrastructure, unless the accessory dwelling unit was constructed with a new single-family dwelling unit. However, if necessary utility infrastructure does not exist with capacity available to serve both the primary dwelling unit and the accessory dwelling unit, the property owner shall be responsible for all costs related to installation of necessary infrastructure or upsizing existing infrastructure. Property owners may install a new or separate utility connection directly between the accessory dwelling unit and the public utility infrastructure at the property owner's option and expense.

K. **Public Improvements.** No public physical improvements shall be required for the creation or conversion of an accessory dwelling unit, including, but not limited to, sidewalk, street, or access improvements. The addition of an accessory dwelling unit shall not require the correction of nonconforming zoning conditions, per **Government Code** Sections 66314 through 66315, as may be amended from time to time.

L. **Height.** An accessory dwelling unit shall not exceed the height limits prescribed in Section **19.10.030** (Residential zone general development standards) for the zone in which the accessory dwelling unit will be located, or if not within a residential zone, the height shall not exceed the standards established in Section **19.10.030** for the single-family residential (R1) zone.

M. **Number Permitted.**

1. One accessory dwelling unit either attached to or located within the existing primary dwelling subject to the development standards of Section 19.60.060(A – L)(see Section N, Waivers) **or** a detached, new construction accessory dwelling unit pursuant to Section 19.60.070(O)(1).

2. One accessory dwelling unit and one junior accessory dwelling unit is permitted per lot with a proposed or existing single-family dwelling, which may be combined with a detached accessory dwelling unit pursuant to Section 19.60.070(O)(2), if all of the following apply:

   a. The accessory dwelling unit or junior accessory dwelling unit is within the proposed space of a single-family dwelling unit or existing space of a single-family dwelling unit or accessory structure and may include an expansion of not more than 150 square feet beyond the same physical dimensions as the existing accessory structure. An

expansion beyond the physical dimensions of the existing accessory structure shall be limited to accommodating ingress and egress.

b. The space has exterior access from the proposed or existing single-family dwelling unit.

c. The side and rear setbacks are sufficient for fire and safety.

d. The junior accessory dwelling unit complies with the requirements of **Government Code** Section 66313, as it now exists or may hereafter be amended.

3. Within the portions of existing multifamily buildings (inclusive of detached structures) that are not used as livable space (including, but not limited to, storage rooms, boiler rooms, passageways, attics, basements, or garages), at least one accessory dwelling unit is permitted or up to 25% of the existing multi-family dwelling units may be converted to accessory dwelling units, whichever is greater, provided each unit complies with state building standards for dwellings. An existing multifamily dwelling having a rear or side setback of less than four (4) feet shall not require modification as a condition of approving the accessory dwelling unit(s).

N. **Waivers.** Notwithstanding anything to the contrary contained in this Title, limits on size based upon a percentage of the proposed or existing primary dwelling, lot coverage, floor area ratio, open space, front setbacks, and minimum lot size are hereby waived if they do not permit one accessory dwelling unit of at least 800 square feet of interior livable space which provides four-foot rear and side setbacks and meets the following height standards:

1. A height of 16 feet for a detached accessory dwelling unit on a lot with an existing or proposed single-family or multi-family dwelling unit.

2. A height of 18 feet for a detached accessory dwelling unit on a lot with an existing or proposed single-family or multi-family dwelling unit that is within one-half mile of a major transit stop or a high-quality transit corridor, as those terms are defined in Section 21155 of the **Public Resources Code,** as may be amended from time to time. An additional two feet in height is also permitted when the height is to accommodate a roof pitch on the accessory dwelling unit that is aligned with the roof pitch of the primary dwelling unit.

3. A height of 18 feet for a detached accessory dwelling unit on a lot with an existing or proposed multi-family, multi-story dwelling.

4. A height of 25 feet or the height limitation in this Code that applies to the primary dwelling, whichever is lower, for an accessory dwelling unit that is attached to a primary dwelling. This clause shall not require City to allow an accessory dwelling unit to exceed two stories.

§ 19.60.070. Development standards for accessory dwelling units proposed as new construction.

Newly constructed accessory dwelling units are permitted to be attached to a proposed or existing primary dwelling unit or detached from a proposed or existing primary dwelling unit as long as the newly constructed accessory dwelling unit is located on the same lot as a proposed or existing primary dwelling unit. Newly constructed accessory dwelling units shall be allowed only in compliance with

the following standards:

A. **Minimum Lot Area.** There is no minimum lot area.

B. **Maximum Lot Coverage.** There is no maximum lot coverage.

C. **Setbacks.** No setback shall be required for an accessory dwelling unit constructed in the same location (i.e., footprint) and to the same dimensions as an existing accessory structure. A setback of four feet from the side and rear lot lines shall be required for an accessory dwelling unit that is otherwise newly constructed, including porches, decks, balconies, stairs, and patios which are attached to and for the use of the accessory dwelling unit.

D. **Floor Area.** For an attached accessory dwelling unit, the total floor area shall not be less than 150 square feet, shall not exceed 50% of the floor area of the existing primary dwelling to which it is attached, and shall not exceed the standards of subsection **E** (Unit Sizes). For a detached accessory dwelling unit, the total floor area shall not be less than 150 square feet nor exceed the standards of subsection **E** (Unit Sizes).

E. **Unit Sizes**.

1. An accessory dwelling unit shall not be less than the minimum size for an efficiency unit, as defined in Section 17958.1 of the **Health and Safety Code,** as may be amended from time to time.

2. An accessory dwelling unit shall not be more than 850 square feet of livable space for a studio or one-bedroom or more than 1,000 square feet of livable space for an accessory dwelling unit that provides more than one bedroom, except as otherwise provided in Government Code Section 66323.

F. **Minimum Facilities.** The accessory dwelling unit shall include permanent provisions for independent living, sleeping, eating, cooking, and sanitation within the unit and must include a separate exterior entrance from the primary dwelling unit if the primary dwelling is a single-family dwelling.

G. **Appearance.** The accessory dwelling unit shall be designed and constructed with the same architectural style, exterior materials and colors as the primary dwelling. Manufactured homes shall meet the architectural standards set forth in Section **19.10.030(E)** (Residential zone general development standards).

H. **Parking Requirements.** Except as otherwise provided by this chapter, the parking required by this section is in addition to that required for the primary dwelling unit located on the lot by Chapter **19.26** (Off-Street Parking and Loading). Garages, carports, and covered parking structures attached to the accessory dwelling unit and built to satisfy the required parking standards for the accessory dwelling unit are subject to the same setbacks and other development regulations as the accessory dwelling unit.

1. Accessory dwelling units with one or more bedrooms shall provide at least one off-street parking space. Studios shall not be required to provide any parking spaces. The parking requirement for accessory dwelling units with bedrooms can be met by providing the required parking space within the front yard setback and may be located

in tandem with other on-site parking as long as it complies with the requirements set forth in Section **11.20.110** (Parking on private property prohibited), Section **19.10.030(F)** (Residential zone general development standards), and Section **19.26.040(A)** (Design and improvement of parking).

2. When a garage, carport, covered parking structure, or uncovered parking space is demolished in conjunction with the construction of an accessory dwelling unit, the required off-street parking spaces for the primary dwelling unit, if eliminated, do not need to be replaced. If the property owner chooses to replace these parking spaces, the replacement spaces may be located in any configuration on the same lot as the accessory dwelling unit, including within the front yard or street side setback, and may be covered spaces subject to conformance with the applicable requirements set forth in Section 19.22.030(C)(2) (Permitted accessory structures to dwelling use type (single- family and two-family)) or Section 19.22.030(D)(3) (Permitted accessory structures to dwelling use type (multi-family)), uncovered spaces or tandem spaces. All replacement parking shall comply with the requirements set forth in Section **11.20.110** (Parking on private property prohibited), Section **19.10.030(F)** (Residential zone general development standards), and Section **19.26.040(A)** (Design and improvement of parking).

3. Notwithstanding the above, accessory dwelling units shall not be required to provide parking in any of the following circumstances:

    a. When the accessory dwelling unit is located within one-half mile walking distance of public transit.

    b. When the accessory dwelling unit is located within the Old Town Historic District (DT-4) or the Central Business District (DT-6).

    c. When the accessory dwelling unit is part of an existing or proposed primary dwelling unit or an existing accessory structure.

    d. When on-street parking permits are required but not offered to the occupant of the accessory dwelling unit.

    e. When there is a car share vehicle located within one block of the accessory dwelling unit.

    f. When a permit application for an accessory dwelling unit is submitted with a permit application to create a new single-family or multi-family dwelling.

I. **Passageways.** No passageways shall be required in conjunction with the construction of an accessory dwelling unit.

J. **Building and Fire Codes.** Except as otherwise provided in this chapter, newly constructed accessory dwelling units shall comply with all local building and fire codes.

K. **Fire Sprinklers.** Accessory dwelling units shall not be required to provide fire sprinklers if fire sprinklers were not required for the primary dwelling unit. The construction of an accessory dwelling unit shall not trigger a requirement for fire sprinklers to be installed in the existing

primary dwelling.

L. **Utilities.** New or separate utility connections directly between the accessory dwelling unit and the public utility infrastructure shall only be required if directed by the environmental utilities department or the electric department. In such cases, if necessary utility infrastructure does not exist with capacity available to serve both the primary dwelling unit and the accessory dwelling unit, the property owner shall be responsible for all costs related to installation of necessary infrastructure or upsizing existing infrastructure.

M. **Public Improvements**. No public physical improvements shall be required for the creation or conversion of an accessory dwelling unit, including, but not limited to, sidewalk, street, or access improvements. The addition of an accessory dwelling unit shall not require the correction of nonconforming zoning conditions, per **Government Code** Sections 66314 through 66315, as it now exists or may hereafter be amended.

N. **Height.** An accessory dwelling unit shall not exceed the height limits prescribed in Section **19.10.030** (Residential zone general development standards) for the zone in which the accessory dwelling unit will be located, or if not within a residential zone, the height shall not exceed the standards established in Section **19.10.030** for the single-family residential (R1) zone.

O. **Number Permitted.**

1. One newly constructed attached or detached accessory dwelling unit is permitted per lot subject to the development standards of Section 19.60.070(A – N)(see Section P, Waivers) **or** one accessory dwelling unit pursuant to Section 19.60.060(M)(1).

2. One newly constructed detached accessory dwelling unit that does not exceed four-foot rear and side setbacks, which may be combined with accessory dwelling units or junior accessory dwelling units proposed within existing structures pursuant to Section 19.60.060(M)(1), is permitted per lot if all of the following apply:

    a. The total floor area for the newly constructed detached accessory dwelling unit shall not exceed 800 square feet.

    b. The newly constructed detached accessory dwelling unit shall not exceed the following height standards:

        i. A height of 16 feet for a detached accessory dwelling unit on a lot with an existing or proposed single-family or multi-family dwelling unit.

        ii. A height of 18 feet for a detached accessory dwelling unit on a lot with an existing or proposed single-family or multi-family dwelling unit that is within one-half mile of a major transit stop or a high- quality transit corridor, as those terms are defined in Section 21155 of the **Public Resources Code,** as may be amended from time to time. An additional two feet in height is also permitted when the height is to accommodate a roof pitch on the accessory dwelling unit that is aligned with the roof pitch of the primary dwelling unit.

        iii. A height of 18 feet for a detached accessory dwelling unit on a lot with an

existing or proposed multi-family, multi-story dwelling.

iv. A height of 25 feet or the height limitation in this Code that applies to the primary dwelling, whichever is lower, for an accessory dwelling unit that is attached to a primary dwelling. This clause shall not require City to allow an accessory dwelling unit to exceed two stories.

3. On a lot with an existing multifamily dwelling unit, multiple constructed detached accessory dwelling units are permitted. The number of accessory dwelling units shall not exceed the number of existing units on the lot and not more than eight detached accessory dwelling units are permitted. This may be combined with accessory dwelling units proposed within existing non-livable spaces of existing multifamily structures pursuant to Section 19.60.060(M)(2). The accessory dwelling units are subject to the following development standards:

   a. A four-foot rear and side setback.

   b. A height of 16 feet for a detached accessory dwelling unit on a lot with an existing or proposed single-family or multi-family dwelling unit.

   c. A height of 18 feet for a detached accessory dwelling unit on a lot with an existing or proposed single-family or multi-family dwelling unit that is within one-half mile of a major transit stop or a high-quality transit corridor, as those terms are defined in Section 21155 of the **Public Resources Code,** as may be amended from time to time. An additional two feet in height is also permitted when the height is to accommodate a roof pitch on the accessory dwelling unit that is aligned with the roof pitch of the primary dwelling unit.

   d. A height of 18 feet for a detached accessory dwelling unit on a lot with an existing or proposed multi-family, multi-story dwelling.

   e. A height of 25 feet or the height limitation in this Code that applies to the primary dwelling, whichever is lower, for an accessory dwelling unit that is attached to a primary dwelling. This clause shall not require City to allow an accessory dwelling unit to exceed two stories.

4. On a lot with a proposed multifamily dwelling, not more than two detached accessory dwelling units are permitted.

P. **Waivers.** Notwithstanding anything to the contrary contained in this title, limits on size based upon a percentage of the proposed or existing primary dwelling, lot coverage, floor area ratio, open space, front setbacks, and minimum lot size are hereby waived if they do not permit an accessory dwelling unit of at least 800 square feet of interior livable space which provides four-foot rear and side setbacks and meets the following height standards:

1. A height of 16 feet for a detached accessory dwelling unit on a lot with an existing or proposed single-family or multi-family dwelling unit.

2. A height of 18 feet for a detached accessory dwelling unit on a lot with an existing or proposed single-family or multi-family dwelling unit that is within one-half mile of a

major transit stop or a high-quality transit corridor, as those terms are defined in Section 21155 of the **Public Resources Code,** as may be amended from time to time. An additional two feet in height is also permitted when the height is to accommodate a roof pitch on the accessory dwelling unit that is aligned with the roof pitch of the primary dwelling unit.

3. A height of 18 feet for a detached accessory dwelling unit on a lot with an existing or proposed multi-family, multi-story dwelling.

4. A height of 25 feet or the height limitation in this Code that applies to the primary dwelling, whichever is lower, for an accessory dwelling unit that is attached to a primary dwelling. This clause shall not require City to allow an accessory dwelling unit to exceed two stories.

§ 19.60.080. Use restrictions.

A. **Sales Prohibited, Exceptions.** Accessory dwelling units shall not be sold independently of the primary dwelling unit on the lot unless all of the criteria of Government Code Section 66341, as may be amended from time to time, are met, including that the accessory dwelling unit or the primary dwelling unit was built or developed by a qualified nonprofit corporation and there are affordability restrictions on the sale and conveyance of the accessory dwelling unit or primary residence that ensure the accessory dwelling unit and primary dwelling will be preserved for low income housing for 45 years for owner-occupied housing units and will be sold or resold to a qualified buyer.

B. **Rentals.** Accessory dwelling units may be rented as long as the rental term exceeds 30 calendar days. Accordingly, short-term rental permits authorized pursuant to Chapter 4.25 (Short-Term Rentals) will not be issued for accessory dwelling units.

§ 19.60.090. Nonconforming zoning conditions.

An accessory dwelling unit or junior accessory dwelling unit in compliance with the standards set forth in this chapter is still permitted even when the primary dwelling unit has a nonconforming zoning condition, as defined in Section 19.60.030.

§ 19.60.100. Fees.

All fees and charges will be charged in accordance with the Accessory Dwelling Units Fee Policy adopted by the City Council on April 21, 2021 by Resolution No. 21-146, as amended from time to time.

§ 19.60.120. Junior accessory dwelling units.

A. Junior accessory dwelling units are principally permitted within areas zoned to allow single-family residential use and must be located on a lot that contains an existing or proposed single-family dwelling unit as defined in Section 19.08.080(F)(2) (Residential use types).

B. Junior accessory dwelling units are subject to the following conditions:

1. Only one junior accessory dwelling unit is permitted per residential lot zoned for single-family uses, with an existing or proposed single-family dwelling.

2. A junior accessory dwelling unit shall not exceed 500 square feet of livable space.

3. If the junior accessory dwelling unit has shared sanitation facilities with the existing structure ,the property owner shall occupy the single-family dwelling unit in which the junior accessory dwelling unit will be permitted. The property owner may reside in either the remaining portion of the single-family dwelling unit or the newly created junior accessory dwelling unit. Owner-occupancy shall not be required if the junior accessory dwelling unit has separate sanitation facilities or if the owner is a governmental agency, land trust, or housing organization.

4. Following final inspection approval of a building permit for a junior accessory dwelling unit, a deed restriction, in a form approved by the City Attorney, shall be recorded with the Placer County Recorder's office, which shall include the applicable restrictions and limitations of a junior accessory dwelling unit identified in this chapter. Said deed restriction shall run with the land, and shall be binding upon any future owners, heirs, or assigns. A copy of the recorded deed restriction shall be filed with the City stating that:

   a. The junior accessory dwelling unit shall not be sold separately from the single-family dwelling unit.

   b. The junior accessory dwelling unit is restricted to the development standards, including maximum size, identified in this chapter.

   c. If the junior accessory dwelling unit has shared sanitation facilities with the existing structure the junior accessory dwelling unit shall be considered legal only so long as either the single-family dwelling unit or the junior accessory dwelling unit is occupied by the owner of record of the property.

   d. The restrictions shall be binding upon any successor in ownership of the property and lack of compliance with this provision may result in legal action against the property owner, including revocation of any right to maintain a junior accessory dwelling unit on the property.

5. The junior accessory dwelling unit shall be constructed within the walls of the proposed or existing single-family dwelling unit, including attached garages.

6. The junior accessory dwelling shall include a separate entrance from the main entrance to the proposed or existing single-family dwelling unit, and if the junior accessory dwelling unit does not include a separate bathroom, the junior accessory dwelling unit shall also include an interior entry into the main living area.

7. The permitted junior accessory dwelling unit must include an efficiency kitchen, as defined in Section 19.08.080, as it now exists or may hereafter be amended.

8. Junior accessory dwelling units shall comply with all local building and fire codes applicable to the existing single-family dwelling unit except that fire sprinklers shall

not be required if fire sprinklers were not required for the single-family dwelling unit. The construction of a junior accessory dwelling unit shall not trigger a requirement for fire sprinklers to be installed in the existing primary dwelling.

9. Junior accessory dwelling units may be rented as long as the rental term exceeds 30 calendar days. Accordingly, short-term rental permits authorized pursuant to Chapter 4.25 (Short-Term Rentals) will not be issued for junior accessory dwelling units.

10. Junior accessory dwelling units shall not be required to provide parking nor be required to provide replacement parking if constructed within an attached garage.

11. Junior accessory dwelling units shall comply with all other applicable requirements set forth in this chapter.

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.27
File #: 0102-06
Item ID: 2026-332

Title:	Proclamation - National Public Works Week
Contact:	Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

SUMMARY

Proclaim May 17-23, 2026 as National Public Works Week and urge all residents to recognize public works professionals, engineers, managers, and employees and the substantial contributions they make to protecting health and safety, and advancing the quality of life for all.

RECOMMENDATION

Proclaim May 17-23, 2026 as National Public Works Week and urge all residents to recognize public works professionals, engineers, managers, and employees and the substantial contributions they make to protecting health and safety, and advancing the quality of life for all.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Council approval of a proclamation meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

6. Deliver exceptional City services

Respectfully Submitted,
Arleta Wagenhals, City Clerk Technician

Carmen Avalos, City Clerk

ATTACHMENTS:

1. National Public Works Week

REVIEWERS:

Arleta Wagenhals, City Clerk Department	Created/Initiated - 4/21/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Michelle Sheidenberger, City Attorney Department	Final Approval - 5/6/2026

Proclamation

NATIONAL PUBLIC WORKS WEEK
MAY 17-23, 2026

WHEREAS, The American Public Works Association has designated the week of May 18th as National Public Works Week; and

WHEREAS, Public Works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to public health, high quality of life, and well-being of the people of the City of Roseville; and

WHEREAS, these infrastructure, facilities, and services would not be provided without the dedicated efforts of Roseville's 165 public works employees, who are responsible for building, improving, and protecting Roseville's transportation systems, public buildings, streets, government vehicles and other structures and facilities essential for our residents; and

WHEREAS, it is in the public interest for residents and leaders in Roseville to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their communities; and

WHEREAS, the year 2026 marks the 66th annual National Public Works Week sponsored by the American Public Works Association.

NOW, THEREFORE, I, KRISTA BERNASCONI, MAYOR OF THE CITY OF ROSEVILLE, CALIFORNIA, do hereby proclaim **May 17-23, 2026,** as **NATIONAL PUBLIC WORKS WEEK** and urge all residents to pay tribute to public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our health, safety, and advancing the quality of life for all.

SIGNED AND APPROVED this 20th day of May 2026.

CITY OF ROSEVILLE
INCORPORATED APRIL 10, 1909

KRISTA BERNASCONI, MAYOR

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.28
File #: 0102-03
Item ID: 2026-413

Title:	Minutes of Prior Meetings
Contact:	Christine Mesaros 916-774-5287 crmesaros@roseville.ca.us

SUMMARY
Staff recommends approval of the minutes of the May 6, 2026 City Council / Housing Authority Meeting.

RECOMMENDATION
Staff recommends approval of the minutes of the May 6, 2026 City Council / Housing Authority Meeting.

BACKGROUND
Not applicable.

FISCAL IMPACT
There is no fiscal impact associated with this request.

ENVIRONMENTAL REVIEW
The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The City Council minutes are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS
6. Deliver exceptional City services

Respectfully Submitted,
Christine Mesaros, City Clerk Technician

Carmen Avalos, City Clerk

ATTACHMENTS:
1. May 6, 2026 City Council Meeting_Minutes

REVIEWERS:

Christine Mesaros, City Clerk Department	Created/Initiated - 5/11/2026
Katrina Six, City Clerk Department	Final Approval - 5/12/2026

Krista Bernasconi, Mayor
Karen Alvord, Vice Mayor
Bruce Houdesheldt, Councilmember
Tracy Mendonsa, Councilmember
Pauline Roccucci, Councilmember
Dominick Casey, City Manager
Michelle Sheidenberger, City Attorney
Carmen Avalos, City Clerk

MINUTES

City Council /Housing Authority Meeting
May 6, 2026
6:00 PM
Roseville Electric Building,
116 S. Grant Street, 1st Floor

I. CALL TO ORDER

Mayor Bernasconi called the meeting to order at 6:01 PM.

II. ROLL CALL

Present: Councilmember Houdesheldt, Councilmember Mendonsa, Councilmember Roccucci, Mayor Bernasconi.
Absent: Vice Mayor Alvord.

III. PLEDGE OF ALLEGIANCE

Police Chief Jeff Beigh led the Pledge of Allegiance.

IV. MEETING PROCEDURES

City Clerk Carmen Avalos announced the procedures for addressing the City Council.

V. PUBLIC COMMENTS

This is the first opportunity to make a public comment on non-agenda items.

Ketan Phanse spoke on upcoming Hindu Swayamsevak Sangh (HSS) USA, Inc. event.

VI. CONSENT CALENDAR

Motion by Councilmember Mendonsa, seconded by Councilmember Houdesheldt, to approve the Consent Calendar as recommended. The motion passed.

Ayes: Councilmember Houdesheldt, Councilmember Mendonsa, Coucilmember Roccucci, Mayor Bernasconi.
Absent: Vice Mayor Alvord.

1. **Environmental Utilities Backflow Prevention Inspection Program - Professional Services Agreements** (ENVIRONMENTAL UTILITIES DEPARTMENT - STRATEGIC AFFAIRS DIVISION)

Summary: Staff recommends approval of two individual professional services agreements with All Pro Backflow, Inc. and Lawson SSP Group, LLC in the amount of $500,000 each to provide backflow device inspection services for the Environmental Utilities Department. Funding is included in the Water Utility Division budget in the Water Operations Fund and the costs will be recovered through backflow inspection fees.

CONTACT: Matt Ocko 916-774-5738 mocko@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-099 approving a professional services agreement, by and between the City of Roseville and All Pro Backflow, Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville; and

b. Adopt Resolution No. 26-100 approving a professional services agreement, by and between the City of Roseville and Lawson SSP Group, LLC, and authorizing the City Manager to execute it on behalf of the City of Roseville.

2. Chemical Tank Replacements - Sole Source Purchase Order (ENVIRONMENTAL UTILITIES DEPARTMENT - WASTEWATER)

Summary: Staff recommends approval of a sole source purchase order with Goble Sampson, for the purchase of two replacement chemical tanks used in the process of disinfecting water at the Barton Road Water Treatment Plant. The reason for the sole source is the high-density cross-linked polyethylene integrally molded flanged outlet tanks for chemical storage offer several unique benefits which are proprietary to Poly Processing's manufacturing capabilities. Goble Sampson is the manufacturer's representative for Poly Processing specifically in Northern California. The cost of this purchase is $123,348.54 with a ten percent contingency of $12,334.85, bringing the recommended contract authority to $135,683.39. This purchase will be funded from the Environmental Utilities Department's operations budget for the Water Treatment Plant in the Water Operations Fund.

CONTACT: Stephen Peterson 916-746-1996 speterson@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve a sole source purchase order with Goble Sampson, for the purchase of two replacement chemical tanks used in the process of disinfecting water at the Barton Road Water Treatment Plant.

3. Construction Management Services for Dry Creek Wastewater Treatment Plant Collections Building Expansion Project (RFP #08-173) – Professional Services Agreement (ENVIRONMENTAL UTILITIES DEPARTMENT - TECHNICAL SERVICES)

Summary: Staff recommends approval of a professional services agreement for construction management services with Inferrera Construction Management Group, Inc. (Inferrera) in the amount of $552,730 for the Dry Creek Wastewater Treatment Plant Collections Building

Expansion Project. This agreement will be paid from the project budget in the Wastewater Construction Fund.

CONTACT: Inderpreet Chaggar 916-774-5553 ikchaggar@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-118 approving a professional services agreement, by and between the City of Roseville and Inferrera Construction Management Group, Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville.

4. **Dry Creek Wastewater Treatment Plant Collections Building Expansion Project (RFP #08-167) – Design-Build Construction Agreement** (ENVIRONMENTAL UTILITIES DEPARTMENT - TECHNICAL SERVICES)

Summary: Staff recommends approval of a design-build agreement to D.G. Granade Inc. for the Dry Creek Wastewater Treatment Plant Collections Building Expansion Project in the amount of $4,052,856, and authorization for the Environmental Utilities Director or his designee to approve and pay for contract change orders for the agreement that could increase the contract amount by no more than 10 percent ($405,286). This agreement will be paid from the Wastewater Collections Building Expansion Project in the Wastewater Construction Fund.

CONTACT: Inderpreet Chaggar 916-774-5553 ikchaggar@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve Resolution No. 26-119 approving a design-build construction agreement, by and between the City of Roseville and D.G. Granade, Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville.

5. **Electric Residential Customer Program – Amendment** (ELECTRIC DEPARTMENT - CUSTOMER & GOVERNMENT RELATIONS)

Summary: Staff recommends approval of an amendment to the professional services agreement with EnergyHub Incorporated, eliminating enrollment processing support language and reducing costs of $20,000 annually. The updated total cost of the five-year agreement is not to exceed $1,750,000, based on customer participation, and the City is currently in year two of the agreement. The cost for services in FY2026-27 is estimated at $275,000 and funding is included in the proposed FY2026-27 Electric Department budget in the Electric Fund. Future year funding will be included in the respective Electric Department budgets and is contingent on City Council approval.

CONTACT: Andrea Blomquist 916-774-5317 ablomquist@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-121 approving a first amendment to the Statement of Work, by and between the City of Roseville and Energy Hub, Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville.

6. **Metering Services for Energy Imbalance Market – Professional Services Agreement Amendment** (ELECTRIC DEPARTMENT - RESOURCE PLANNING & GENERATION)

Summary: Staff recommends approval of an amendment to the professional service agreement with Trimark Associates, Inc. for an additional one year for continued metering services for the Energy Imbalance Market. The cost of the one-year amendment is $69,835, bringing the total not-to-exceed amount of the agreement to $236,525. Funding is included in the Electric Department's FY2025-26 budget in the Electric Fund. Funding for future years will be contingent on approval of the respective year's budget.

CONTACT: Joe Pasco 916-746-1663 jpasco@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-113 approving a first amendment to professional services agreement, by and between the City of Roseville and Trimark Associates, Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville.

7. **Downtown Library Vision Plan - Professional Design Services Agreement** (PARKS, RECREATION, AND LIBRARIES DEPARTMENT - PARK DEVELOPMENT)

Summary: Staff recommends approval of a professional design services agreement with Group 4 Architecture Research + Planning, Inc. in the amount of $124,329 to provide architectural services to develop a Downtown Library Vision Plan. Funding is included in the Facilities Rehabilitation Fund approved in the FY2024-25 Capital Improvement Program budget and amended in FY2025-26.

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-103 approving a professional design services agreement, by and between the City of Roseville and Group 4 Architecture Research + Planning, Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville.

8. **Maidu Park Outfield Renovation - Contract Purchase Agreement** (PARKS, RECREATION, AND LIBRARIES DEPARTMENT - PARK MAINTENANCE)

Summary: Staff recommends approval of a contract purchase agreement with Zuckerman Heritage Inc. dba Delta Bluegrass Company, in the amount of $167,790 for the renovation of Maidu Ballfield #4 outfield turf. Funding will come from the Parks, Recreation & Libraries FY2025-26 operating budget in the General Fund.

CONTACT: Brian Castelluccio 916-746-1755 bcastelluccio@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-109 approving a contract purchase agreement, by and between the

City of Roseville and Zuckerman Heritage Inc. dba Delta Bluegrass Company, and authorizing the City Manager to execute it on behalf of the City of Roseville.

9. Woodbridge Pickleball and Tennis Court Renovation Project - Award of Contract (PARKS, RECREATION, AND LIBRARIES DEPARTMENT - PARK DEVELOPMENT)

Summary: Staff recommends approval of an agreement with Saenz Landscape Construction Company in the amount of $286,615 for renovation of the tennis courts at Woodbridge Park, and requests that Council authorize staff to approve change orders in an amount not-to-exceed 10% of the contract amount. Funding is approved in the FY2024-25 Parks Recreation & Library Capital Projects Fund.

CONTACT: Josh Cervantes 916-746-1233 jrcervantes@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-110 approving an agreement, by and between the City of Roseville and Saenz Landscape Construction Company, and authorizing the City Manager to execute it on behalf of the City of Roseville.

10. JM-51 Park Project - Award of Contract and Budget Adjustment (PARKS, RECREATION, AND LIBRARIES DEPARTMENT - PARK DEVELOPMENT)

Summary: Staff recommends approval of an agreement with Brightview Landscape Development, Inc. in the amount of $1,060,700 for the JM-51 Park Project and a budget adjustment in the amount of $278,373 to increase the budget for the JM-51 Park Project. Funding will be reallocated from savings on the Weber Park Renovation Project and the KT-52 School Park Project, as costs for those projects were lower than anticipated. Funding for construction of this park was included in the FY2025-26 capital improvement project (CIP) budget in the Neighborhood Park - Sierra Vista Fund.

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-111 approving an agreement for the JM-51 Park Project, by and between the City of Roseville and Brightview Landscape Development, Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville; and

b. Adopt Ordinance No. 7066 authorizing certain amendments to the fiscal year 2025-26 budget and declaring this ordinance to be immediately effective as an appropriation measure.

11. JM-52 Park - Award of Contract and Budget Adjustment (PARKS, RECREATION, AND LIBRARIES DEPARTMENT - PARK DEVELOPMENT)

Summary: Staff recommends approval of an agreement with PBM Landscape Construction, Inc., in the amount of $741,147 for the JM-52 Neighborhood Park Project. Staff also recommends approval of a budget adjustment in the amount of $264,262 to increase the budget for the JM-52 Neighborhood Park Project. Funding will be reallocated from savings on the Weber Park

Renovation Project as costs for that project were lower than anticipated. Funding for construction of this park was included in the FY2025-26 capital improvement project budget in the Neighborhood Park - Sierra Vista Fund.

CONTACT: Josh Cervantes 916-746-1233 jrcervantes@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-112 approving an agreement for the JM-52 Park Project, by and between the City of Roseville and PBM Construction, Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville; and

b. Adopt Ordinance No. 7067 authorizing certain amendments to the fiscal year 2025-26 budget and declaring this ordinance to be immediately effective as an appropriation measure.

12. Second Reading - Roseville Municipal Code Amendments - Purchasing System (FINANCE DEPARTMENT)

Summary: Staff recommends approval of an ordinance for second reading amending Sections 4.12.090, 4.12.095, 4.12.105, and 4.12.110 of Title 4 of the Roseville Municipal Code related to purchasing procedures, cooperative purchasing, and the disposition of real property. The proposed updates are administrative in nature and make minor modifications to align the Municipal Code with City Charter publication requirements, ensure consistency with the Surplus Land Act, clarify that cooperative purchasing agreements may be used for terms of up to five years (including amendments), and provide additional examples of available cooperative purchasing agreements.

CONTACT: Shannon Wiest 916-746-1112 swiest@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Ordinance No. 7068 amending sections 4.12.090, 4.12.095, 4.12.105 and 4.12.110 of Chapter 4.12 of Title 4 of the Roseville Municipal Code regarding purchasing system.

13. Compressed Natural Gas Fleet Repair Bay (RFQ 10-3432) – Contract Purchase Agreement & Budget Adjustment (FINANCE DEPARTMENT - PURCHASING)

Summary: Staff recommends approval of a contract purchase agreement with TriVel Construction Inc. as the lowest responsive and responsible bidder for Request for Quotations No. 10-3432 Compressed Natural Gas Fleet Repair Bay. The cost of the Agreement is $276,192. Additionally, adopt a resolution authorizing the City Manager to sign the contract purchase agreement and authorizing the Public Works Director or designee to approve change order requests for this project up to 10% ($27,619) as a construction contingency, for a grand total of $303,811. Staff also recommends approval of a budget adjustment of $230,000 in the Fleet Services Fund and Waste Services Rehabilitation Fund to fully fund the project. This adjustment will increase the total project budget to $480,000. Funding for the project will come from the Waste Services Rehabilitation Fund and the Fleet Services Fund, and this action has no direct impact on the General Fund.

CONTACT: Tiffany Valdez 916-746-1109 tvaldez@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-146 approving a contract purchase agreement, by and between the City of Roseville and Trivel Construction Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville; and

b. Adopt Ordinance No. 7069 authorizing certain amendments to the fiscal year 2025-26 budget and declaring this ordinance to be immediately effective as an appropriation measure.

14. Fire Department Incident Reporting, Electronic Record and Patient Care Management System - Contract Purchase Agreement Amendment (FIRE DEPARTMENT)

Summary: Staff recommends approval of an amendment to extend for one year the existing contract purchase agreement with ImageTrend, LLC for the fire department incident reporting, electronic record and patient care management system. The current system is compliant with the National Emergency Response Information System and the National Fire Incident Reporting System, and can integrate with over 50 computer-aided dispatch system vendors, including the one currently used by the City. The total estimated cost of the amended agreement is $221,226.85, with an estimated cost of $97,943.85 for the period of January 15, 2026, to January 14, 2027.

CONTACT: Jamie Pepin 916-774-5400 jpepin@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-108 approving amendment #1 to contract purchase agreement, by and between the City of Roseville and ImageTrend, LLC, and authorizing the City Manager to execute it on behalf of the City of Roseville.

15. Personal Protective Equipment - Purchase Order (FIRE DEPARTMENT)

Summary: Staff recommends approval of a purchase order with AllStar Fire Equipment Co., a Lion Corporation authorized reseller, for the purchase of personal protective equipment based upon the Master Price Agreement for the remainder of the initial term of four years with an optional one-year renewal term as a qualified government member of National Purchasing Partners. The total estimated cost is $800,000 for the remainder of the 48-month term of the contract, from February 26, 2026 to February 25, 2030 and $200,000 for the extension year from February 26, 2030 to February 25, 2031. The current year's funding is included in the Fire Department's FY2025-26 General Fund budget and will be recommended for approval in future year budgets.

CONTACT: Jamie Pepin 916-774-5400 jpepin@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-102 approving a purchase order for personal protective equipment.

16. **Advanced Life Support and Basic Life Support Medical Supplies - Purchase Order** (FIRE DEPARTMENT)

Summary: Staff recommends approval of a purchase order with Life Assist, Incorporated for advanced life support (ALS) and basic life support medical equipment and supplies, as well as ALS drugs based upon the Master Price Agreement for the remainder of the initial term of four years with an optional one-year renewal term as a qualified government member of National Purchasing Partners. The total estimated cost is $537,500 for the remainder of the 48-month term of the contract, from November 18, 2025, to November 17, 2029, and $150,000 for the extension year from November 18, 2029, to November 17, 2030. The current year's funding is included in the Fire Department's FY2025-26 General Fund budget and will be recommended for approval in future year budgets.

CONTACT: Matthew Lauchner 916-774-5807 mlauchner@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-101 approving a purchase order for advanced and basic life support medical supplies and medications.

17. **On-Call Geographic Information System Services – Professional Services Agreement** (DEVELOPMENT SERVICES DEPARTMENT - BUSINESS SERVICES DIVISION)

Summary: Staff recommends approval of a professional services agreement with Geographic Technologies Group, Inc., for on-call geographic information system (GIS) services with a not-to-exceed amount of $175,000 for the first term and $150,000 annually for future optional renewals. The funding source is the Development Services Department's Technology Replacement Fund, funded by development through permit fees for development-driven technology improvements. Funding for FY2025-26 is included in the Department's budget. Staff also recommends authorization for the City Manager to execute future amendments to extend the agreement for up to four (4) additional one-year renewal terms on behalf of the City.

CONTACT: Chris Fanucchi 916-746-1353 CFanucchi@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-104 approving an on-call professional services agreement, by and between the City of Roseville and Geographic Technologies Group, Inc., and authorizing the City Manager to execute it on behalf of the City of Roseville.

18. **Baseline Marketplace Upland Drive Segment 5 - Notice of Completion** (DEVELOPMENT SERVICES DEPARTMENT - ENGINEERING DIVISION)

Summary: Staff recommends approval of the Notice of Completion for the Baseline Marketplace Upland Drive Segment 5 as complete. The Engineering Division has made final inspection of the project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CONTACT: Andrew Druck 916-774-5577 adruck@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-105 accepting the public work known as Baseline Marketplace Upland Drive Segment 5 project, approving the "Notice of Completion", and authorizing and directing the City Engineer to execute said notice on behalf of the City of Roseville, therefore, and accepting a portion of the dedications offered on the recorded map of the subdivision.

19. Baseline Marketplace San Fernando Drive - Notice of Completion (DEVELOPMENT SERVICES DEPARTMENT - ENGINEERING DIVISION)

Summary: Staff recommends approval of the Notice of Completion for the Baseline Marketplace San Fernando Drive as complete. The Engineering Division has made final inspection of the project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CONTACT: Andrew Druck 916-774-5577 adruck@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-114 accepting the public work known as Baseline Marketplace San Fernando Drive project, approving the "Notice of Completion", and authorizing and directing the City Engineer to execute said notice on behalf of the City of Roseville, therefore, and accepting a portion of the dedications offered on the recorded map of the subdivision.

20. Baseline Marketplace Pavilion Drive - Notice of Completion (DEVELOPMENT SERVICES DEPARTMENT - ENGINEERING DIVISION)

Summary: Staff recommends approval of the Notice of Completion for the Baseline Marketplace Pavilion Drive as complete. The Engineering Division has made final inspection of the project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CONTACT: Andrew Druck 916-774-5577 adruck@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-106 accepting the public work known as Baseline Marketplace Pavilion Drive project, approving the "Notice of Completion", and authorizing and directing the City Engineer to execute said notice on behalf of the City of Roseville, therefore, and accepting a portion of the dedications offered on the recorded map of the subdivision.

21. Roseville Housing Authority — Administrative Plan Amendments (ECONOMIC DEVELOPMENT DEPARTMENT - HOUSING)

Summary: Staff recommends approval of the amended Roseville Housing Authority Administrative Plan that incorporates discretionary policy changes, supports cost-saving measures and ensures continued compliance with U.S. Department of Housing and Urban Development regulations. The Administrative Plan has no impact on the City's General Fund.

CONTACT: Suzi Cook-Turner 916-774-5414 smcook-turner@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-4 approving the updated Roseville Housing Authority Administrative Plan.

22. Cybersecurity Pentesting Services (RFP 12-038) – Contract Purchase Agreement (INFORMATION TECHNOLOGY DEPARTMENT - INFRASTRUCTURE SOLUTIONS)

Summary: Staff recommends approval of a contract purchase agreement with BreakPoint Labs, LLC with an estimated annual cost not to exceed $282,600 per year for Cybersecurity Pentesting Services, with an additional 10% contingency per year to accommodate minor adjustments to the scope of services. The agreement covers a three-year term with one optional renewal year. Funding for the first year is included in the Information Technology and Environmental Utilities FY2025-26 operations fund budgets.

CONTACT: Cesar Gamez 916-774-5408 pcgamez@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-120 approving a contract purchase agreement, by and between the City of Roseville and Breakpoint Labs, LLC, and authorizing the City Manager to execute it on behalf of the City of Roseville.

23. Low Carbon Transportation Operations Program Allocation – Grant Funding (PUBLIC WORKS DEPARTMENT - TRANSPORTATION)

Summary: Staff requests that the City Council authorize the City Manager, the Public Works Director, and the Alternative Transportation Manager to apply for and to execute the related forms and agreements necessary to receive FY2025-26 Low Carbon Transit Operations Program (LCTOP) grant funds from the State of California Department of Transportation.

CONTACT: Ed Scofield 916-774-5449 ecscofield@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-116 authorizing City Manager or his designee to submit Low Carbon Transit Operations Program grant applications and to execute the related grant applications, forms and agreements.

24. Fiddyment Road Arterial Resurfacing Project - Grant Authorization (PUBLIC WORKS DEPARTMENT - ENGINEERING - CITY PROJECTS)

Summary: Staff recommends that the City Council adopt a resolution authorizing the City Manager, or his designee, to submit a System Preservation grant application for the Sacramento Area Council of Governments 2026 Federal Funding Program and to execute all grant documents and timely project delivery requirements. The Fiddyment Rd Arterial Resurfacing Project will apply a microsurfacing preventative maintenance resurface treatment on Fiddyment Road from Baseline Road to Blue Oaks Boulevard. The project is estimated to cost $5.5 million and, if successful, will be funded by $3 million from the Surface Transportation Block Grant Program System Preservation grant, and local funds including potentially the General Fund.

CONTACT: Joseph Arino 916-774-5460 jarino@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-147 authorizing applications for grant funding from the Sacramento Area Council of Governments (SACOG) 2026 Federal Funding Programs; authorizing the City Manager or designee to submit the City of Roseville SACOG 2026 Federal Funding Program application priorities; and authorizing the City Manager or designee to execute all grant documents and timely project delivery requirements.

25. Proclamation - Public Service Recognition Week

Summary: Proclaim May 3-9, 2026**,** as Public Service Recognition Week and encourage all citizens to recognize the accomplishments and contributions of government employees at all levels.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

26. Proclamation - Professional Municipal Clerks Week

Summary: Proclaim the week of May 3-9, 2026, as Professional Municipal Clerks Week, and further extend appreciation to our Professional Municipal City Clerk's Department, and to all Professional Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

27. Proclamation - National Small Business Month

Summary: Proclaim May 2026 as National Small Business Month and encourage support of this national effort so America’s small businesses can do what they do best – grow their businesses, create jobs, and ensure that our communities remain as vibrant tomorrow as they are today.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

28. Resolution - Troy Bergstrom

Summary: Commend Troy Bergstrom, who is retiring from the Roseville Police Department, for his 26 years of outstanding leadership, unwavering dedication, and extraordinary contributions to public safety and the Roseville community. We express sincere gratitude for his 31 years of

distinguished service and extend best wishes to Chief Bergstrom and his family for a well-earned and fulfilling retirement.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

29. Resolution - Heather Blanco

Summary: Commend Heather Blanco, who is retiring from the City Managers Office, for her 20 years of outstanding service, dedication and contributions to the community. We extend sincere appreciation and best wishes to Heather for a fulfilling and well-deserved retirement, with gratitude for the lasting impact she has made on the organization and the many lives she has touched.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

30. Resolution - Julie Manfredi

Summary: Commend Julie Manfredi, who is retiring from the Electric Department, for 19 years of outstanding service and dedication to the City of Roseville and extend wishes for a long, healthy, and enjoyable retirement.

CONTACT: Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

31. Minutes of Prior Meetings (CITY CLERK DEPARTMENT)

Summary: Staff recommends approval of the minutes of the April 15, 2026, City Council Closed Session Meeting and April 15, 2026 City Council / Natural Gas Financing Authority Meeting.

CONTACT: Christine Mesaros 916-774-5287 crmesaros@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve minutes of the April 15, 2026, City Council Closed Session Meeting and April 15, 2026 City Council / Natural Gas Financing Authority Meeting.

END OF CONSENT CALENDAR

VII. PRESENTATIONS/REPORTS

32. Council Discretionary Funds - Sober Grad Night (CITY MANAGER DEPARTMENT - ASSISTANT CITY MANAGER)

Summary: Staff recommends City Council consider a sponsorship to four local high schools in the form of a discretionary fund donation for the Safe and Sober Grad Night events for this year's graduating seniors. The City Council has funded prior years' requests for Safe and Sober Grad Night activities at $500 per school. The balance remaining in the Council Discretionary Funds for FY2025-26 is $6,821. City Council received the following requests for discretionary funding and can at this time discuss and consider each request for approval by motion.

- Roseville High School
- Woodcreek High School

- Oakmont High School
- West Park High School

CONTACT: Heather Blanco 916-746-1171 hblanco@roseville.ca.us

The City Council will consider the recommendation to:

a. Approve Council Discretionary Fund for the Safe and Sober Grad Night events for Roseville, Woodcreek, Oakmont and West Park High Schools in the amount of $500 each.

City Clerk Carmen Avalos made the presentation to the City Council.

The following individuals spoke on the rising costs for seniors to participate in Sober Grad Night:
Amy Pettersen from Roseville High School
Kim Homma from Woodcreek High School,
Leah Prior, Oakmont High School Parents Club President
Kristen Sanger from West Park High School.

Motion by Councilmember Mendonsa, seconded by Councilmember Roccucci, to approving Council Discretionary Funds for the Safe and Sober Grad Night events for Roseville, Woodcreek, Oakmont and West Park High Schools in the amount of $700 to each school. The motion passed.

Ayes: Councilmember Houdesheldt, Councilmember Mendonsa, Coucilmember Roccucci, Mayor Bernasconi.
Absent: Vice Mayor Alvord.

33. Roseville Electric - FY2026-27 Proposed Budget Update (FINANCE DEPARTMENT)

Summary: Staff recommends that the City Council receive an update on the proposed FY2026-27 budget from Roseville Electric.

CONTACT: Joanna Cucchi 916-746-1609 jcucchi@roseville.ca.us

The City Council will consider the recommendation to:

a. This is an informational item and requires no City Council action.

Electric Utility Director Dan Beans introduced Assistant Electric Utility Director Joanna Cucchi and Senior Electric Business Analyst Matt Nelson.

Assistant Electric Utility Director Joanna Cucchi continued the presentation.

Senior Electric Business Analyst Matt Nelson continued the presentation.

Assistant Electric Utility Director Joanna Cucchi made the presentation.

No public comment received.

Item for informational purpose only; No action required.

34. Environmental Utilities Department - FY2026-27 Proposed Budget Update (FINANCE DEPARTMENT)

Summary: Staff recommends that the City Council receive an update on the proposed FY2026-27 budget for the Environmental Utilities Department.

CONTACT: Brian Craighead 916-774-5783 bcraighead@roseville.ca.us

The City Council will consider the recommendation to:

a. This is an informational item and requires no City Council action.

Environmental Utilities Director Sean Bigley made the presentation.

Environmental Utilities Business Services Manager Archana Wagley continued the presentation.

Environmental Utilities Director Sean Bigley continued the presentation.

No comments received.

Item for informational purpose only; No action required.

35. Capital Improvement Program Proposed Budget Preview for Fiscal Year 2026-27 (PUBLIC WORKS DEPARTMENT - ADMINISTRATION DIVISION)

Summary: Staff will give a presentation on the Capital Improvement Program proposed budget preview for Fiscal Year 2026-27.

CONTACT: Lainie Anderson 916-774-5440 landerson@roseville.ca.us

The City Council will consider the recommendation to:

a. This is an informational item and requires no City Council action.

Assistant Public Works Director Stefanie Kemen made the presentation.

Parks, Recreation, & Libraries Director Jill Geller continued the presentation.

Environmental Utilities Director Sean Bigley continued the presentation.

Assistant Electric Utility Director Chris Porter continued the presentation.

Julia Sweeney spoke on maintenance of the City, sound walls, and transparency.

Ed Achey spoke about the joint cost of repairs to his sound wall caused by an accident.

Carol Weaver spoke in support of comments made by her neighbors regarding sound wall.

Item for informational purpose only; No action required.

36. 2026/2027 Landscaping and Lighting Districts Assessments - Initiate Proceedings, Intent to Levy, Approval of Engineer's Reports (FINANCE DEPARTMENT)

Summary: Staff recommends approval of the engineer's annual levy reports for Fiscal Year 2026/2027 and ordering the levy and collection of assessments within the described Landscaping and Lighting Districts (individually "LLD" and collectively "LLDs"). The City currently has eight active LLDs. These districts were formed within the City to levy and collect assessments for maintenance of public improvements pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (Sections 22500, et seq.) and Article XIII D of the California Constitution. The districts are levied annually to fund landscape services in each LLD. There is no impact to the General Fund.

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-122 initiating proceedings for the annual levy of assessments for the Historic District Landscaping and Lighting District, for fiscal year 2026/2027, pursuant to the provisions of Part 2 of Division 15 of the California Streets and Highways Code; and

b. Adopt Resolution No. 26-123 declaring its intention to levy annual assessments for the Historic District Landscaping and Lighting District, fiscal year 2026/2027; and

c. Adopt Resolution No. 26-124 for preliminary approval of the Engineer’s Annual Levy Report for the Historic District Landscaping and Lighting District, fiscal year 2026/2027; and

d. Adopt Resolution No. 26-125 initiating proceedings for the annual levy of assessments for the Infill Area Landscaping and Lighting District, for fiscal year 2026/2027, pursuant to the provisions of Part 2 of Division 15 of the California Streets and Highways Code; and

e. Adopt Resolution No. 26-126 declaring its intention to levy annual assessments for the Infill Area Landscaping and Lighting District, fiscal year 2026/2027; and

f. Adopt Resolution No. 26-127 for preliminary approval of the engineer’s annual levy report for the infill area landscaping and lighting district, fiscal year 2026/2027; and

g. Adopt Resolution No. 26-128 initiating proceedings for the levy of assessments for the Johnson Ranch Landscaping and Lighting District, fiscal year 2026/2027, pursuant to the provisions of Part 2 of Division 15 of the California Streets and Highways Code; and

h. Adopt Resolution No. 26-129 declaring its intention to levy annual assessments for the Johnson Ranch Landscaping and Lighting District, fiscal year 2026/2027; and

i. Adopt Resolution No. 26-130 for preliminary approval of the engineer’s annual levy report for

the Johnson Ranch Landscaping and Lighting District, fiscal year 2026/2027; and

j. Adopt Resolution No. 26-131 initiating proceedings for the levy of assessments for the North Central Roseville Specific Plan Landscaping and Lighting District, fiscal year 2026/2027, pursuant to the provisions of Part 2 of Division 15 of the California Streets and Highways Code; and

k. Adopt Resolution No. 26-132 declaring its intention to levy annual assessments for the North Central Roseville Specific Plan Landscaping and Lighting District, fiscal year 2026/2027; and

l. Adopt Resolution No. 26-133 for preliminary approval of the engineer's annual levy report for the North Central Roseville Specific Plan Landscaping and Lighting District, fiscal year 2026/2027; and

m. Adopt Resolution No. 26-134 initiating proceedings for the annual levy of assessments for the Northwest Roseville Specific Plan Landscaping and Lighting District, fiscal year 2026/2027, pursuant to the provisions of Part 2 of Division 15 of the California Streets and Highways Code; and

n. Adopt Resolution No. 26-135 declaring its intention to levy annual assessments for the Northwest Roseville Specific Plan Landscaping and Lighting District, fiscal year 2026/2027; and

o. Adopt Resolution No. 26-136 for preliminary approval of the engineer's levy report for the Northwest Roseville Specific Plan Landscaping and Lighting District, fiscal year 2026/2027; and

p. Adopt Resolution No. 26-137 initiating proceedings for the annual levy of assessments for the Olympus Pointe Landscaping and Lighting District, fiscal year 2026/2027, pursuant to the provisions of Part 2 of Division 15 of the California Streets and Highways Code; and

q. Adopt Resolution No. 26-138 declaring its intention to levy annual assessments for the Olympus Pointe Landscaping and Lighting District, fiscal year 2026/2027; and

r. Adopt Resolution No. 26-139 for preliminary approval of the engineer's annual levy report for the Olympus Pointe Landscaping and Lighting District, fiscal year 2026/2027; and

s. Adopt Resolution No. 26-140 initiating proceedings for the annual levy of assessments for the Riverside Avenue Landscaping and Lighting District, for fiscal year 2026/2027, pursuant to the provisions of Part 2 of Division 15 of the California Streets and Highways Code; and

t. Adopt Resolution No. 26-141 declaring its intention to levy annual assessments for the Riverside Avenue Landscaping and Lighting District, fiscal year 2026/2027; and

u. Adopt Resolution No. 26-142 for preliminary approval of the engineer's annual levy report for the Riverside Avenue Landscaping and Lighting District, fiscal year 2026/2027; and

v. Adopt Resolution No. 26-143 initiating proceedings for the annual levy of assessments for the

Vernon Street Landscaping and Lighting District, for fiscal year 2026/2027, pursuant to the provisions of Part 2 of Division 15 of the California Streets and Highways Code; and

w. Adopt Resolution No. 26-144 declaring its intention to levy annual assessments for the Vernon Street Landscaping and Lighting District, fiscal year 2026/2027; and

x. Adopt Resolution No. 26-145 for preliminary approval of the engineer's annual levy report for the Vernon Street Landscaping and Lighting District, fiscal year 2026/2027.

Finance Director Scott Pettingell made the presentation.

Julia Sweeney spoke on the lack of maintenance on sidewalks, sound walls, and trees in the Northwest area.

Motion by Councilmember Mendonsa, seconded by Councilmember Houdesheldt, to adopt resolutions 26-122 through 26-145 for Fiscal Year 2026–2027 Annual Levy of Assessments for the City's Landscaping and Lighting Districts, for the following Districts/Areas/ Specific Plans: Historic District, Infill Area, Johnson Ranch, North Central Roseville Specific Plan, Northwest Roseville Specific Plan, Olympus Pointe, Riverside Avenue, and Vernon Street District. This motion also includes initiating proceedings, declaring the City Council's intention to levy assessments, and granting preliminary approval of the Engineer's Annual Levy Reports for each district, as set forth in the applicable resolutions and agenda materials, which are incorporated by reference. The motion also sets June 3, 2026, at 6:00 p.m. as the date and time for the public hearing. The motion passed.

Ayes: Councilmember Houdesheldt, Councilmember Mendonsa, Coucilmember Roccucci, Mayor Bernasconi.
Absent: Vice Mayor Alvord.

VIII. PUBLIC HEARINGS

NOTICE TO THE PUBLIC: Public Hearing Process

City Council, when considering the matter, will take the following actions:

1. Open the Public Hearing
2. Presentation by staff
3. Presentation by applicant or appellant
4. Accept public testimony
5. Appellant or applicant rebuttal period
6. Close the Public Hearing
7. City Council comments and questions
8. City Council action

Any challenges in court about public hearing matters noticed on this agenda may be limited to only those issues, that were raised orally at the public hearing or in written form received by the City on or before the hearing.
Public Hearings listed for continuance will be continued and posting of this agenda will serve as notice of continuation.

37. Roseville Municipal Code Amendment - Accessory Dwelling Units (DEVELOPMENT SERVICES - PLANNING)

Summary: Staff recommends amendment to Roseville Municipal Code Chapter 19.60 (Accessory Dwelling Unit Ordinance) and amendment to Roseville Municipal Code Section 19.10.030 to update and reorganize the City's Accessory Dwelling Unit (ADU) Ordinance. Key changes include updating multiple sections to reflect legislation passed in 2025, including changing square footage limitations to be based on square footage of livable space, adding a definition for livable space, revising the number of ADUs permitted to reflect that any combination of permitted units is allowed, revising the Residential Zone General Development standards table of Roseville Municipal Code Section 19.10.030 to refer to Chapter 19.60 instead of stating the number of ADUs permitted, and limiting the owner occupancy requirement for a Junior ADU to cases where sanitation facilities (bathrooms) are shared. Additional changes include removal of the Administrative Permit process which currently allows deviation from standards for ADUs, adding references to the definition of "kitchens" found in Roseville Municipal Code Chapter 19.95, a new definition for "separate entrance" and "separate exterior entrance," and other changes to improve readability and clarity.

CONTACT: Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt the two (2) findings of fact and introduce for first reading an ordinance amending section 19.10.030 of Chapter 19.10 of Title 19 of the Roseville Municipal Code regarding Residential Zone General Development Standards and amending Chapter 19.60 of Title 19 of the Roseville Municipal Code regarding Accessory Dwelling Units.

Mayor Bernasconi opened the public hearing at 7:34 P.M.

Assistant Development Services Director Greg Bitter introduced Planning Manager Lauren Hocker.

Planning Manager Lauren Hocker made the presentation.

No public comment received.

Mayor Bernasconi closed the public hearing at 7:46 P.M.

Motion by Councilmember Roccucci, seconded by Councilmember Mendonsa, to adopt the two (2) findings of fact and introduce for first reading an ordinance amending section 19.10.030 of Chapter 19.10 of Title 19 of the Roseville Municipal Code regarding Residential Zone General

Development Standards and amending Chapter 19.60 of Title 19 of the Roseville Municipal Code regarding Accessory Dwelling Units. The motion passed.

Ayes: Councilmember Houdesheldt, Councilmember Mendonsa, Coucilmember Roccucci, Mayor Bernasconi.
Absent: Vice Mayor Alvord.

38. General Vacation – Portion of Campo Street Right of Way (DEVELOPMENT SERVICES - PLANNING)

Summary: Staff recommends consideration of the addendum to the Roseville High School Improvement Project Mitigated Negative Declaration, make a finding that the project is consistent with the General Plan, and adopt a resolution to abandon a portion of the Campo Street right of way in the City of Roseville. The proposed project includes a General Vacation to abandon a 23,272 square-foot (.53 acres) portion of the Campo Street right of way. The abandonment is part of the Roseville High School Improvement Project to update and construct a range of facilities. The project includes upgrades to a portion of the Campo Street right of way, including pavement texture and color connection.

CONTACT: Sean Morales 916-774-5282 smorales@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-115 ordering general vacation of right of way and all other interests therein, if any—except for the reserved and exempted public utility and emergency vehicle access easements—in a portion of the Campo Street right of way, west of 1 Tiger Way; authorizing the City Manager to execute a Quitclaim Deed and any other documents required to effectuate the transfer of the abandoned right of way to the adjoining school district site; finding this general vacation to be in the City's best interest and consistent with the City’s General Plan.

Mayor Bernasconi opened the public hearing at 7:46 P.M.

Assistant Development Services Director Greg Bitter introduced Associate Planner Sean Morales.

Associate Planner Sean Morales made the presentation.

Mr. Landon spoke in support of the project.

Roseville High School Principal Ashley Serin spoke in support of the project and invited everyone to their aquatics grand opening.

Susan Hoffman spoke in support of the project.

Mayor Bernasconi closed the public hearing at 7:59 P.M.

Motion by Councilmember Roccucci, seconded by Mayor Bernasconi, to consider the addendum to the Roseville High School Improvement Project Mitigated Negative Declaration; and adopt resolution No. 26-115 ordering general vacation of right of way and all other interests therein, if any except for the reserved and exempted public utility and emergency vehicle access easements in a portion of the Campo Street right of way, west of 1 Tiger Way; authorizing the City Manager to execute a Quitclaim Deed and any other documents required to effectuate the transfer of the abandoned right of way to the adjoining school district site; finding this general vacation to be in the City's best interest and consistent with the City's General Plan. The motion passed.

Ayes: Councilmember Houdesheldt, Councilmember Mendonsa, Coucilmember Roccucci, Mayor Bernasconi.
Absent: Vice Mayor Alvord.

39. Community Development Block Grant – 2026 Annual Action Plan (ECONOMIC DEVELOPMENT DEPARTMENT - HOUSING)

Summary: Staff recommends approval of the City's 2026 Annual Action Plan for the federal Community Development Block Grant Program and authorization for the City Manager to execute necessary documents and certifications on behalf of the City. This item does not result in any impact to the City's General Fund.

CONTACT: Danielle OConnell 916-774-5277 doconnell@roseville.ca.us

The City Council will consider the recommendation to:

a. Adopt Resolution No. 26-117 approving the 2026 Annual Action Plan and authorizing the City Manager to execute necessary documents and certifications on behalf of the City of Roseville.

Mayor Bernasconi opened the public hearing at 8:01 P.M.

Housing Manager Trisha Isom introduced Housing Analyst Danielle O'Connell.

Housing Analyst Danielle O'Connell made the presentation.

No public comment received.

Mayor Bernasconi closed the public hearing at 8:05 P.M.

Motion by Councilmember Houdeshedt, seconded by Councilmember Roccucci, to Adopt Resolution No. 26-117 approving the 2026 Annual Action Plan and authorizing the City Manager to execute necessary documents and certifications on behalf of the City of Roseville.The motion passed.

Ayes: Councilmember Houdesheldt, Councilmember Mendonsa, Coucilmember Roccucci, Mayor

Bernasconi.
Absent: Vice Mayor Alvord.

IX. PUBLIC COMMENTS

This is the second opportunity to make a public comment on non-agenda items.

No public comment received.

X. STAFF/COUNCIL REPORTS

Cap-to-Cap - Councilmember Mendonsa reported on the public safety team in Washington D.C.

Cap-to-Cap - Councilmember Roccucci reported on the water resources team in Washington D.C.

Cap-to-Cap - Councilmember Houdesheldt reported on the transportation team in Washington D.C.

Councilmember Houdesheldt reported on various community events.

Mayor Bernasconi reported on various community events.

XI. ADJOURNMENT

Mayor Bernasconi adjourned the meeting at 8:18 P.M.

City Council Communication

Meeting Date: 5/20/2026
Item #: VII.29
File #: 0102-10
Item ID: 2026-416

Title:	Retirement - Stephanie Gillis
Contact:	Arleta Wagenhals 916-774-5200 amswagenhals@roseville.ca.us

SUMMARY

Commend Stephanie Gillis, who is retiring from the Electric Department, for 19 years of outstanding service and dedication to the City of Roseville, and extend wishes for a long, healthy and enjoyable retirement.

RECOMMENDATION

Commend Stephanie Gillis, who is retiring from the Electric Department, for 19 years of outstanding service and dedication to the City of Roseville, and extend wishes for a long, healthy and enjoyable retirement.

BACKGROUND

Not Applicable.

FISCAL IMPACT

Not Applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Council approval of a resolution meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

6. Deliver exceptional City services

Respectfully Submitted,
Arleta Wagenhals, City Clerk Technician

Carmen Avalos, City Clerk

ATTACHMENTS:

1. Retirement - Stephanie Gillis

REVIEWERS:

Arleta Wagenhals, City Clerk Department	Created/Initiated - 5/12/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/12/2026

Resolution

WHEREAS, Stephanie Gillis began her career with the City of Roseville as an Administrative Clerk I in the Environmental Utilities Department on August 7, 2006, embarking on nearly two decades of dedicated public service; and

WHEREAS, Stephanie quickly distinguished herself through her creativity and teamwork, earning the Pride of Roseville "Innovation" Team Award in 2007; and

WHEREAS, throughout her career, Stephanie continuously demonstrated professionalism, adaptability, and a strong commitment to serving others, leading to her promotion to Administrative Clerk II on August 18, 2007, Customer Service Representative I on September 27, 2008, and Customer Service Representative II on July 18, 2009; and

WHEREAS, Stephanie's knowledge, reliability, and consistently positive attitude earned the trust, respect, and appreciation of her colleagues and the community she served; and

WHEREAS, Stephanie was re-classified from Customer Service Representative II to Finance Clerk II on August 25, 2012, continuing to expand her expertise and contributions to the organization; and

WHEREAS, Stephanie joined the Finance Department on July 12, 2014, bringing with her a strong work ethic, collaborative spirit, and dedication to excellent customer service; and

WHEREAS, on July 3, 2021, Stephanie transitioned to the Electric Department as a Utility Customer Service Representative II, where she continued to provide exceptional support and service, assisting residents and coworkers alike, with patience, compassion, and a solutions-oriented approach that reflected the very best of public service; and

WHEREAS, Stephanie's kindness, steady presence, sense of humor, and uplifting spirit will be deeply missed by those who had the privilege of working alongside her and benefiting from her encouragement and friendship; and

WHEREAS, after nearly 20 years of exemplary service to the City of Roseville and its residents, Stephanie has chosen to retire, leaving behind a legacy of professionalism, compassion, and meaningful contributions that will have a lasting impact on the organization and the community.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, that **STEPHANIE GILLIS** be commended for her outstanding service and dedication to the City of Roseville, congratulated for her accomplishments and wished a long, healthy and enjoyable retirement.

SIGNED and APPROVED this 20th day of May 2026.

CITY OF ROSEVILLE
INCORPORATED APRIL 10, 1909

KRISTA BERNASCONI, MAYOR

City Council Communication

Meeting Date: 5/20/2026
Item #: VIII.30
File #: 0103-34-02
Item ID: 2026-237

Title:	Grants Advisory Commission FY2026-27 Grant Funding Recommendations
Contact:	Tobi Thomas 916-746-1368 tthomas@roseville.ca.us

SUMMARY

Staff recommends approval of the Grants Advisory Commission's FY2026-27 funding recommendations to award grants to 18 nonprofit organizations, totaling $279,940 from the Citizens' Benefit Fund. Funding for these awards is included in the proposed FY2026-27 City budget.

RECOMMENDATION

Staff recommends that the City Council approve the Grants Advisory Commission's FY2026-27 funding recommendations, awarding $279,940 from the Citizens' Benefit Fund to 18 nonprofit organizations.

BACKGROUND

Since the Grants Advisory Commission was created in 1994, the Citizen's Benefit Fund has provided over $19 million dollars to local nonprofits in Roseville that serve City residents and improve quality of life through a variety of programs and services. The Citizens' Benefit Fund (CBF) was established in 1993 by the Roseville City Council with the funds received from the sale of the City-owned Roseville Community Hospital. The City Council at that time voted to place the proceeds of the sale into an interest-bearing account and give ninety percent (90%) of the interest available annually to nonprofits for the purpose of "improving the quality of life for the citizens of the City of Roseville." The remaining ten percent (10%) is deposited back into the Citizens' Benefit Fund to grow the principal.

For Fiscal Year 2026-27, the Grants Advisory Commission (GAC) has $279,940 available from the CBF fund to award to local nonprofits. All funds must support programs and services that directly benefit Roseville residents.

The application period opened on December 1, 2025, through the City's ZoomGrants application web portal. An applicant workshop was held on January 13, 2026, and applications were due by February 2, 2026. Each organization was permitted to submit one application, with no cap on the amount requested. A total of 40 applications were received, requesting $893,924. Two applications were incomplete, leaving 38 eligible applications for review and scoring by the Commission. The GAC held its annual funding meeting on April 14, 2026, to determine funding recommendations based on scoring, community needs, and established priorities. This is the sixth year the Commission has used Kone Consulting's Community Needs Analysis and the updated Grant Funding Priorities, which include:

- Small Requests (up to $10,000) - For effective new programs or operations.
- Strategic, One -Time Grants - For innovative programs or capital improvements.
- Operational/Mission Support - For established, effective programs addressing community needs.

After reviewing all eligible applications, the GAC recommends funding 18 organizations, representing a balanced distribution across the City's priority need areas: Food, Health & Wellness, Community & Social Context, Neighborhood & Physical Environment, and Education.

Recommended Total Funding Summary — $279,940

- Small Requests (4 awards): $29,471
- Strategic One-Time Grants (3 awards): $47,000
- Operational/Mission Support (11 awards): $203,469

Organization	Project/Program	Community Need Area	Requested Amount	Recommended Amount
Priority Group: Small Requests $10,000 and under (4)				
Placer Community Foundation (PCF)	2026 Nonprofit Initiative	Education	$2,500.00	$2,500.00
Supporting the Taylor House, Inc	The Taylor House At-Risk Fund	Neighborhood & Physical Environment	$10,000.00	$10,000.00
United Cerebral Palsy Association of Greater Sacramento Inc.	UCP's Recreation — Accessible Programs for All!	Health & Wellness	$6,971.00	$6,971.00
Campus Life Connection	Roseville Thriving Youth	Health & Wellness	$10,000.00	$10,000.00
		Small Requests $10,000 and Under Totals	**$29,471.00**	**$29,471.00**

Organization	Project/Program	Community Need Area	Requested Amount	Recommended Amount
Priority Group: Strategic One-Time (3)				
Ready, Set, Grow! School Garden Network	Expanding Outdoor Learning Opportunities for Roseville Youth	Education	$35,000.00	$35,000.00
Roseville Historical Society	Archive Accessibility & Oral History Projects	Community & Social Context	$9,500.00	$9,500.00
Valley Foothill Watersheds Collaborative	Dry Creek Watershed Health & Safety Workshop Series	Health & Wellness	$17,587.00	$2,500.00
		Strategic One-Time Totals	**$62,087.00**	**$47,000.00**

Organization	Project/Program	Community Need Area	Requested Amount	Recommended Amount
Priority Group: Operational/Mission Support (11)				
Gigi's Playhouse, INC	Learning Without Limits Programs	Education	$14,141.00	$14,141.00
Assistance League of Greater Placer (ALGP)	Roseville Kids Shop Head to Toe	Health & Wellness	$30,000.00	$30,000.00
Seniors First	Chronic Health Transportation	Health & Wellness	$30,000.00	$9,000.00
Stand Up Placer, Inc	Crisis Support & Emergency Response	Health & Wellness	$40,000.00	$26,414.00
Tommy Apostolos Fund	Tommy Apostolos Shopping Day 2026	Health & Wellness	$17,500.00	$17,500.00
Compassion Planet	Mentoring & Workforce Development in Roseville	Education	$25,000.00	$18,914.00
Keaton's Child Cancer Alliance	Specialty Family Support Services for Roseville Pediatric Cancer Families	Health & Wellness	$40,000.00	$20,000.00
Wellness Within Cancer Support Services	Pathways to Community Well-Being for Roseville Residents Impacted by Cancer	Health & Wellness	$15,000.00	$15,000.00
Feeding the Foothills	Roseville Food Access Initiative	Food	$60,000.00	$30,000.00
Child Advocates of Placer County	CASA of Placer, Yuba & Sutter	Health & Wellness	$30,000.00	$15,000.00
Wayfinder Family Services	Wayfinders Kinship Support Services Program in Roseville	Health & Wellness	$15,000.00	$7,500.00
	Operational/Mission Support Totals		**$316,641.00**	**$203,469.00**
	Totals Overall		**$408,199.00**	**$279,940.00**

A detailed list of recommended organizations, project descriptions, and funding recommendations is provided in Attachment 1.

Twenty (20) organizations were not recommended for funding this cycle:

- Defending the Cause Regional Alliance, Inc.
- CYT Sacramento Inc
- KidsFirst Family Counseling & Resource Centers
- Placer Breast Cancer Foundation
- Lighthouse Counseling & Family Resource Center
- Placer County Law Enforcement Chaplaincy
- Roseville Police Activities League
- St. Vincent de Paul Society, Roseville Conference
- Hearts Landing Ranch
- A Touch of Understanding, Inc.
- Royal Stage Performing & Visual Arts
- WEIRA, INC
- Hearts and Hands Counseling
- Roseville City School District Foundation
- Sierra College Foundation
- The Gathering Inn
- Placer Justice Foundation
- Granite Wellness Centers
- Boys & Girls Club of Placer County
- Asian American Pacific Islander (AAPI) Association of Placer County

After Council approval, grant awards will be formally distributed at the August 11, 2026, Grants Advisory Commission meeting.

FISCAL IMPACT

Funding for the recommended awards is included in the proposed FY2026-27 City budget.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The funding recommendations meet the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

1. Ensure a safe and healthy community
5. Support community engagement and advocacy

Respectfully Submitted,
Tobi Thomas, Management Analyst

Dennis Kauffman, Chief Financial Officer/Assistant City Manager

ATTACHMENTS:
1. Funding Recommendations - With Program Descriptions
2. Grant Applications

REVIEWERS:

Tobi Thomas, City Manager Department - Assistant City Manager	Created/Initiated - 4/29/2026
Heather Blanco, City Manager Department - City Manager	Approved - 4/29/2026
Dominick Casey, City Manager Department - City Manager	Approved - 4/29/2026
Kelly Aye, City Attorney Department	Approved - 4/30/2026
Katrina Six, City Clerk Department	Approved - 4/30/2026
Ryan DeVore, City Manager Department - Assistant City Manager	Approved - 5/5/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/6/2026
Michelle Sheidenberger, City Attorney Department	Approved - 5/6/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/6/2026
Katrina Six, City Clerk Department	Final Approval - 5/7/2026

2026/27 Grants Advisory Commission
Funding Recommendations to City Council

Organization	Project/Program Description	Community Needs	Average Rank	Requested Amount	Recommened Amount
Priority Group: Small Requests					
Placer Community Foundation (PCF)	Support their Nonprofit Initiative (NPI), which, for 20 years, has provided essential, completely free infrastructure, governance, and sustainability training, and year-round guidance to Placer County nonprofit agencies which are located in or serving Roseville.	Education	1	$ 2,500.00	$ 2,500.00
Supporting the Taylor House, Inc.	Support its At-Risk Fund, which ensures safe and stable housing for the young women they serve. This funding also helps cover essential costs related to education, transportation, and health and wellness when residents are unable to meet these needs independently, providing a foundation for long-term stability and self-sufficiency.	Neighborhood and Physical Environment	2	$ 10,000.00	$ 10,000.00
United Cerebral Palsy Association of Greater Sacramento Inc.	To provide recreational activity access to children, adults, and their families with developmental disabilities within the greater Roseville community.	Health & Wellness	2	$ 6,971.00	$ 6,971.00
Campus Life Connection	Help Campus Life Connection purchase a used 8-passenger-vehicle to transport approximately 25 Roseville youth, who are participants of the Campus Life Barn, a youth center on the southern edge of Roseville, to Disneyland, the beach, regular group meetings and events, and summer camp.	Health & Wellness	3	$ 10,000.00	$ 10,000.00
	Small Requests $10,000 and Under Totals			**$ 29,471.00**	**$ 29,471.00**
Priority Group: Strategic One-Time					
Ready, Set, Grow! School Garden Network	Establish three new school gardens and enhance two existing gardens in Roseville-area elementary schools. Funds will support garden infrastructure, materials, and a trained garden docent program serving approximately 2,430 children in grades TK–6 through hands-on outdoor learning and nutrition education.	Education	1	$ 35,000.00	$ 35,000.00
Roseville Historical Society	Secure updated technology for their institution that will eventually make their physical archive and oral histories accessible online. Funding allows them to interview citizens with unique community stories that might otherwise be lost, preserving Roseville's history for future generations.	Community and Social Context	1	$ 9,500.00	$ 9,500.00
Valley Foothill Watersheds Collaborative	To expand its education program in Roseville by adding the Dry Creek Watershed Health and Safety Workshops.	Health & Wellness	2	$ 17,587.00	$ 2,500.00
	Strategic One-Time Totals			**$ 62,087.00**	**$ 47,000.00**

2026/27 Grants Advisory Commission
Funding Recommendations to City Council

Priority Group: Operational/Mission Support					
Organization	**Project/Program Description**	**Community Needs**	**Average Rank**	**Requested Amount**	**Recommened Amount**
GiGi's Playhouse, INC.	Support direct expenses associated with their highest-demand programs, including GiGi's Kitchen for all ages, 1:1 literacy tutoring and 1:1 math tutoring. These programs improve the quality of life for individuals with Down syndrome and their families by providing free educational, social and therapeutic services.	Education	1	$ 14,141.00	$ 14,141.00
Assistance League of Greater Placer (ALGP)	Support "Roseville Kids Shop Head to Toe," a school shopping program that will provide opportunities for 898 socioeconomically disadvantaged Roseville children in grades K-12 to shop for clothing and shoes.	Health & Wellness	2	$ 30,000.00	$ 30,000.00
Seniors First	Support its Chronic Health Transportation program, facilitating no-cost, non-emergency medical transportation for low-income seniors and individuals with disabilities in Roseville who require frequent, life-sustaining treatments such as dialysis or chemotherapy.	Health & Wellness	3	$ 30,000.00	$ 9,000.00
Stand Up Placer, Inc.	Support its Crisis Support and Emergency Response Project. Funds will be utilized to increase capacity and enhance services for Roseville victims of domestic violence, sexual assault, and human trafficking. Services include immediate 24/7 crisis intervention and accompaniment, safety planning and advocacy services for victims.	Health & Wellness	4	$ 40,000.00	$ 26,414.00
Tommy Apostolos Fund	Support the cost of providing new clothing and shoes to 600 underserved Roseville elementary students. Through teacher nominations and nearly 800 volunteers, the program meets basic needs while building confidence, helping children feel valued, supported, and ready to succeed.	Health & Wellness	5	$ 17,500.00	$ 17,500.00
Compassion Planet	Support at-risk Roseville youth through the Mentoring Program. The program provides job training, life skills classes, and mental health counseling to set youth up for long-term success.	Education	6	$ 25,000.00	$ 18,914.00
Keaton's Child Cancer Alliance	Provide emotional support, basic needs assistance, and coordinated care for Roseville children diagnosed with cancer and their families. These services reduce crisis, strengthen family stability, and support treatment adherence—critical to improving children's chances of survival.	Health & Wellness	7	$ 40,000.00	$ 20,000.00
Wellness Within Cancer Support Services	This project will fund one year of no-cost wellness programming for Roseville residents impacted by cancer, including a one-day retreat and offerings such as support groups, yoga, expressive arts, and forest therapy. Programs support stress reduction, resilience, and community connection for those affected by cancer.	Health & Wellness	8	$ 15,000.00	$ 15,000.00
Priority Group: Operational/Mission Support (continued)					

2026/27 Grants Advisory Commission
Funding Recommendations to City Council

Organization	Project/Program Description	Community Needs	Average Rank	Requested Amount	Recommened Amount
Feeding the Foothills	The Roseville Food Access Initiative will expand access to nutritious food for Roseville residents, particularly school-age youth, seniors, and LMI households, through: partner agencies & community distribution sites, senior site deliveries, school distributions, & pantry-to-Go drive-thru. Grant fund will support: direct food distribution, supplemental food procurement to meet growing demand, operational costs, including storage, transportation, and handling, and staff coordination. All activities exclusively serve City of Roseville residents, ensuring measurable municipal benefit.	Food	9	$ 60,000.00	$ 30,000.00
Child Advocates of Placer County	Support foster kids in Roseville with a CASA volunteer. CASA volunteers step into a child's world with empathy, patience and commitment. They form meaningful connections with children in foster care, becoming a trusted ally in their journey.	Health & Wellness	10	$ 30,000.00	$ 15,000.00
Wayfinder Family Services	To provide emergency assistance, case management, and support services to 120 relatives or family friends raising 110 youth in Roseville through their Kinship Support Services Program. The program helps caregivers step in so children can avoid the trauma of foster care and remain connected to family.	Health & Wellness	11	$ 15,000.00	$ 7,500.00
	Operational/Mission Support Totals			**$ 316,641.00**	**$ 203,469.00**
	Totals Overall			**$ 408,199.00**	**$ 279,940.00**
	Citizens' Benefit Fund Availablity for FY26/27				**$ 279,940.00**

Health and Wellness - Improved physical, mental and behavioral health, and wellness
Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
Food - Increased access to healthier food options for lower income communities
Education - More vocational training and educational opportunities for all ages
Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

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City of Roseville

FY2026-27 CBF Grant

A Touch of Understanding, Inc.

A Touch of Understanding, Inc. In-School Disability-Awareness Workshop

Requested Amount

USD$ 25,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 25,000.00
Corporation/Foundation Funding	USD$ 8,160.00
Individual Contributions/Membership Dues	USD$ 22,950.00
Fee for Service	USD$ 50,694.00
Investment/Interest Income	
In-Kind Support	USD$ 107,554.00
Other	
Total	**USD$ 214,358.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 70,267.00
Payroll Taxes and Benefits	USD$ 9,582.00
Professional Fees (Consultants & Contractors)	USD$ 7,004.00
Other Compensation	
Rent/Utilities/Maintenance	USD$ 4,851.00
Printing/Supplies/Postage	USD$ 2,167.00
Equipment	
Promotion/Advertising	USD$ 4,590.00
Travel/Training	USD$ 2,465.00
Insurance	USD$ 2,427.00
Dues, Subscriptions, Service Charges, Licenses and Permits	USD$ 3,392.00
In Kind	USD$ 107,554.00
Total	**USD$ 214,299.00**

Proposed Effort Budget Narrative

Salaries support our paid staff who provide the following services:

o Executive Director Meghan Adamski provides leadership and direction in advancing the objectives and mission of A Touch of Understanding. She is responsible for planning, organizing, staffing, directing, reporting and providing professional leadership. She reports to the Board of Directors, and participates in budgeting, strategic planning, program development and quality control processes. Meghan also facilitates in-school workshops, as necessary.
o Workshop and Administrative Assistant Cheryl Sanchez brings her rich background as a teacher working with students and individuals with disabilities to our workshops, serving as an activity instructor. Cheryl also helps with administrative tasks in the office including managing the ATOU website, and designing the monthly newsletter, and creating the annual report.
o Volunteer coordinator Jeneane Stover is responsible for recruiting, training, placing and stewarding volunteers to ensure the sustainability of disability-awareness workshops, and serves as facilitator and activity instructor at workshops.
o Program Coordinator Pam Evers schedules every workshop, working directly with schools, and communicates all logistical information between the school and ATOU. Pam also serves as an activity instructor and workshop facilitator as needed.
o Workshop Facilitator Jana Suthahar coordinates students and volunteers and serves as an activity instructor at workshops, as well as assisting with grant applications.
o Workshop Associate Courtney Hughmanick plays a key leadership role in the delivery of ATOU's in-school disability-awareness workshops and "Spirit of Inclusion" training activities for professional and adult groups. She serves as an activity lead, supports volunteer speakers (many with disabilities), and collaborates closely with program leaders to ensure workshops are delivered smoothly and effectively.
o Development and Marketing Associate Roxanne Snyder worked in Rehabilitation Services, primarily with individuals with developmental disabilities, for 30 years. She promotes ATOU in the community, solicits volunteer and financial support, and assists with fundraising.
o Director of Philanthropy John Adams works in the community to identify potential donors and income sources, and engages with the community in speaking engagements, newsletters, social media, and charitable events.

Payroll Taxes and Benefits comprise approximately 12% of salaries and include FICA, Medicare, CA Disability, ETT, and CA UI.

Professional Fees provide for services necessary for the proper running of the ATOU agency and program integrity. These services include bookkeeping, tax preparation and payroll; computer maintenance; grant writing and social media; and leadership for Spirit of Inclusion workshops.

Rent, Utilities, and Maintenance include the annual lease of two classrooms from Eureka School District for office space and telephone and internet expenses.

Printing, Supplies, and Postage cover the annual cost of preparing take-home materials (Adventure Books, Bookmarks, Buttons, and Braille Alphabet Cards), and parent/student questionnaires, as well as printing of newsletters, annual reports, return envelopes, and daily printing needs; office supplies; volunteer supplies (shirts, nametags, appreciation awards, and events); and postage and delivery.

Promotion and Advertising include mailings, postings, and fundraising expenses necessary to keep ATOU in the public eye and solicit donor support.

Travel and Training include: transportation costs needed to transport volunteers, staff, and equipment for disability-awareness presentations; mileage to and from seminars, meetings and functions; reimbursement to volunteers for agency-related transportation costs; and staff training for organization capacity building

Insurance pays for Directors and Officers Insurance, Volunteer Accident Insurance, Liability Insurance, and Workers' Comp.

Dues, Subscriptions, Service Charges, Licenses and Permits include software licenses, online applications used to maintain agency data, and the Sacramento Business Journal.

In-Kind income (and matching expense) is primarily the value of volunteer time, augmented by discounts in professional fees and rent, and supplies donated by staff and volunteers, all of which help keep our expenses down.

Lead Agency is:

☑ Non-Profit 501(c)(3)

- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

A Touch of Understanding, Inc. (ATOU) requests $25,000 to support the ATOU In-School Disability-Awareness Workshop to approximately 1730 2nd through 12th grade students in 17 Roseville Schools.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [x] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

8	Board Members
2	Paid Staff (F/T)
6	Paid Staff (P/T)
70	Volunteers
86.00	**SUBTOTAL**
86.00	**TOTAL**

Date Founded:

A Touch of Understanding, Inc. (ATOU) was founded in 1992 by father-daughter team Edward Ennis and Leslie DeDora with the desire to relieve the discrimination and social isolation experienced by children with disabilities. Believing in the power of education and the ultimate worth of all human beings, they designed an educational program to dispel the stigma and misunderstanding surrounding people who are perceived by their peers to be "different", especially when that perception arises as the result of a disability. Their vision developed into a successful pilot program and was incorporated as a nonprofit organization in 1996 with the mission of encouraging acceptance and respect for all individuals. Since then, they have taken the program's message to more than 156,000 students, in public and private schools, juvenile correctional facilities, teacher trainings, colleges and fraternal organizations throughout the Sacramento region and surrounding counties.

Organization's Mission:

The mission of A Touch of Understanding is to encourage acceptance and respect for all individuals and to minimize the discrimination, bullying and misunderstanding experienced by children and adults who are perceived as different for any reason, but especially those with disabilities.

Our second through twelfth grade in-school programs teach the critical life skills of empathy, respect, and understanding. In our powerful three-hour character-building workshop we guide students through experiences in which they build life skills that enable them to understand and relate to people with disabilities. This results in a reduction of incidences of isolation and bullying for individuals with disabilities, and those viewed as different for any reason. The ATOU team of volunteers travels throughout the Placer and Sacramento County regions and beyond bringing this program to school children.
The message of the program is introduced by a facilitator, followed by a video of people with disabilities involved in various sports and everyday activities. Students reflect on their own challenges and abilities, and are frequently surprised to discover the similarities between themselves and persons with disabilities. Then they spend an hour at activity stations where they learn to use a wheelchair and white cane, write their names in Braille, handle braces and artificial limbs and experience the sensations of having a learning difference and autism. The students then get to meet people with disabilities (both youth and adults) who describe their lives, their challenges, and how they achieve their goals. Students have ninety minutes to interact with these volunteers, get to know them personally, and ask questions, some of which might be inappropriate in other settings. There are no other programs in the area which provide this immersive, hands-on, in-person experience to help students encounter disabilities and learn empathy and respect.

After the workshop, students are given enrichment materials to encourage further discussions at home. These resources include an activity book, a bookmark, a Braille alphabet card, and a button to wear. Students also bring home a questionnaire which includes a portion for them to complete, and one for their parents. Teachers are asked to complete a survey which allows us to evaluate the impact of the workshop and ensure that we have accomplished our mission of encouraging acceptance and respect for all individuals.

What are the major goals of your organization?

The Goals for A Touch of Understanding are to:
1. Facilitate understanding and respect for diversity in our schools and communities.
2. Promote full inclusion of individuals with disabilities into community life.
3. Improve the lives of individuals with disabilities and their loved ones.
4. Foster an improved learning environment to allow all children to become self-sufficient and reach their full potential.
5. Increase students' social-emotional intelligence.
6. Support students' development of resilience.

The lessons of empathy, respect and inclusiveness learned by participants in the ATOU workshops result in an improvement in social-emotional intelligence, an essential ingredient in the development of a respectful, affirming, positive educational environment.
Our program focuses on all children, and teachers report an increase in respectful interaction in classrooms after the ATOU workshop. Here's what some teachers have to say:

"Students are more aware of different disabilities and what each entails. We predict they will be more understanding now that they've had the presentation. It gives teachers a reference point to talk about throughout the school year." - 4th grade teacher, Diamond Creek Elem

"I reference things we all learned or experiences we had with ATOU on a weekly basis! It really helps during our class meetings when we check in about how we are treating others, too. The students have referenced the speakers a lot, and one student even went to the bookstore and bought A Fish in a Tree because it was recommended by Kira!" - Janis Pope, Cirby Elem teacher

"Our follow up conversations as a class were deep and thoughtful. The students were affected by what they learned. In addition, one of my students shared with the class that he has autism. Most of the students were surprised by this information. It gave us an opportunity to talk about how sometimes this student misses social cues or misinterprets a situation. It was a very significant "aha" moment for them. I see my students being more aware and accommodating of students with different challenges." - Christina Isaac, Orchard Ranch Elem teacher

"A Touch of Understanding sets the bar for respectful behavior in our classroom and on our school campus." ATOU is helping to create respectful school cultures where the mistreatment of others is not accepted or tolerated BY THE STUDENTS themselves." - Christine Gardiner, sixth grade teacher

Students demonstrate an improvement in attitudes and behavior towards people with a disability as a result of ATOU's inschool workshops. The schools we work with report a reduction in bullying and other antisocial behaviors. Students who have suffered isolation and exclusion from their classmates find themselves included and respected as never before. Most importantly, these changes are deep and long-lasting because they originate within the hearts of the students themselves through their own personal experience, rather than being handed down as instruction from

an adult. In addition, by becoming more accepting of differences in others, children become more self-accepting and comfortable with their own uniqueness.

During one workshop's opening facilitated discussion of strengths and challenges, I asked the students if anyone would like to share something that is hard for them. One little girl raised her hand and said "What's hard for me is that my parents are getting a divorce." I thanked her for sharing, and then asked the group "does anyone else have a family affected by divorce?" As one would imagine, several hands went up. I looked at the little girl and said, "look at all of those hands. You're not alone." In that moment the little girl exhaled and said "Finally! I'm not alone."

The sense of de-isolation felt in that moment, for that girl and her peers is just one example of the ways that students feel more accepted and included as a result of an ATOU workshop. If we can help even one child feel that they aren't alone in whatever struggle they face, then we can continue to make schools and communities safer and more inclusive for everyone,

What were the major accomplishments of the organization last fiscal year?

ATOU provided 251 three-hour school workshops and related materials to 9,914 students in 118 schools (11 of which participated for the first time this year) and trained the volunteers who assisted at the workshops. Each student received follow-up enrichment materials designed to extend the ATOU experience to their homes and neighborhoods.
During the 2024 - 2025 school year, ATOU provided the Dark Meal experience to18 participants from Hyatt Regency and 23 participants from Boys Team Charities. Dark Meals provide a hands-on, immersion experience for youth and adults in which they learn what it is like to eat a meal without the sense of sight, and are taught proper etiquette in the presence of people who have a disability.

In our follow-up survey we asked students the question, "Will it be easier now to make friends with someone with a disability?" The following are responses received from students at schools within the City of Roseville:

Yes. Because once you know more about disabilities, it will be easier to find a path around the disability and to friendship.- Liam, 3rd grade Coyote Ridge Elem

Yes. I know how they live life and I can help them with that or just be that person who will say hello.- Ridhima, 6th grade Ridgeview Elem

Additional accomplishments:
-ATOU hosted its eighth annual Evening of Insight fundraiser, which brought in more than $134,000 for in-school programs.
-ATOU was awarded the Top Rated Award for 2025 from GreatNonprofits.
-ATOU received the Style Magazine's Readers' Choice Award for 2025.

Will the organization utilize volunteers for this proposed effort?

Volunteers are the heart and soul of our Disability Awareness programs, and of our agency. We have over 50 workshop volunteers, 35 of whom have a disability. In addition to volunteers, we are a community partner with Sac State (CSUS) and provide internships for students in Child Development or Recreation, Parks, and Tourism majors. ATOU also relies on a base of approximately 20 additional volunteers to assist with fundraising efforts and office tasks. Over the course of a year, volunteers supply more than 5,000 hours to ATOU. Volunteers may assist ATOU in many ways:

In-School Disability-Awareness Workshop:
A typical workshop utilizes 6 to 9 volunteers. We provide an average of two workshops at each school, and are out at schools 3 to 4 days each week during the school year. At a workshop, volunteers do some of the following tasks:
• Unload and set up equipment for all 6 activity stations
• Facilitate and lead the activity stations
• Provide extra support at activity stations
• Be one of the speakers (volunteers with disabilities only)
• Update materials for activity stations
• Clean up activity stations
• Load trailer

Fundraisers:
Volunteers work nearly year-round to ensure that the annual fundraiser is a success. For the annual fundraiser, Volunteers assist with the following tasks:
• Envisioning and creating decorations
• Set up decorations the night of the event
• Reaching out to potential sponsors
• Reaching out to businesses to procure live and silent auction items
• Writing thank you notes to businesses who donate items
• Procure high-end desserts
• Check guests in and out on the night of the event
• Follow up with, and thank guests for attending

Office Help:
• Data entry
• copy and/or file documents
• Organize and digitize student letters and artwork
• Collate follow-up enrichment materials to be passed out at schools

Describe the need for this proposed effort and evidence of community support.

Roseville children are served by 3 elementary school districts: Eureka, Roseville City, and Dry Creek. Statistics indicate that approximately 12.1% of these students are enrolled in Special Education classes due to a disability. Of those, nineteen percent have an intellectual disability or autism and 31% have a learning disability. An additional 28% have a speech or language impairment. (KidsData.org 2020)

Bullying, teasing and disrespect in the school environment are problems throughout our nation. These behaviors create barriers to learning and cause serious emotional trauma for children who are singled out because of a disability, race, culture, or any reason. Ignorance and misunderstanding are the root of mistreatment and isolation experienced by people with disabilities and others who seem different.

Studies show that children with disabilities experience a disproportionate level of maltreatment:

“Children with autism spectrum disorder (ASD) are at increased risk of being bullied and left out by peers.” (Twyman et al., 2010).

"Children with disabilities were two to three times more likely to be victims of bullying than their nondisabled peers. The bullying experienced by these children was more chronic in nature and was most often directly related to their disabilities." (Wheaton and Zuver, 2009)

"Students with disabilities were more worried about school safety and being injured or harassed by peers, compared to students without a disability." (Saylor & Leach, 2009)
Research shows that a positive school climate, where students feel emotionally and physically safe, is associated with higher attendance rates, fewer discipline violations, and better academic performance.

“School climate is the heart and soul of a school… It can foster resilience or become a risk factor" (Freiberg and Stein, 1999).

"The climate should be characterized by warmth, tolerance, positive responses to diversity, sensitivity to others' views, cooperative actions among students, teachers, and school staff, and an environment that expects and reinforces appropriate behavior.” (Dupper and Meyer-Adams, 2002)

The ATOU in-school disability-awareness workshop specifically addresses the challenges facing people with disabilities. By demonstrating the courage and resilience with which people with disabilities face their challenges, and providing an opportunity for typically developing children to experience some of those challenges, ATOU dispels the ignorance and misunderstanding surrounding disability, and encourages students to engage their classmates with disabilities with understanding and respect. After the workshop, students with disabilities find themselves included and respected as never before.

The message of respect and inclusiveness that is taught goes far beyond disability to create a welcome space for people with all sorts of differences: economic, racial, physical, emotional, cultural, etc. ATOU's workshop alters the culture of the school campus to make it more respectful, welcoming and inclusive. This, in turn, enhances the educational opportunity for all students.

While children are young and open to learning, ATOU’s disability-awareness program teaches them to appreciate the person within and to look beyond the often baffling and sometimes frightening differences. ATOU strives to go beyond tolerance and advocates acceptance and respect for all individuals.

For many students, the ATOU experience is the first time they have exercised their ability to empathize and “walk a mile in the shoes” of someone who seems different. Once they have gotten a glimpse into the life of someone else, they can use the skills gained to empathize with others who seem different for many reasons: race, culture, gender, family life, economic status, and educational level. Barriers come down and friendships are built. As one boy said, “I get it now. I can be a buddy, not a bully.” Teachers confirm this effect: in the past school year 100% of teachers responding to our post-workshop survey report improved peer interaction following the ATOU workshop.

ATOU complements the many efforts Roseville makes to be an inclusive city. As such, ATOU receives support from Roseville elected officials, service organizations, and local businesses. Many of our volunteers, directors, individuals, and commercial donors are Roseville residents. The following are businesses in the Roseville area who have supported ATOU in the last two years:

Bender insurance Solutions
Bridgeway Christian Church
CAPTRUST
The Cardno-Silvers Trust
Centerpoint Community Church
Columbia Bank
DMV Disability Advisory Committee
Kiwanis Club of Roseville
Rose Park Bistro
Sierra View Country Club
Sierra View Women's Golfers
Rotary Club of Roseville
Western Health Advantage

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The demographic makeup of Roseville workshop participants follows the breakdown of students in Placer County. In school year 2021-2022, that breakdown was as follows (KidsData.org, 2021):

African American 2.1%
American Indian or Alaska Native 0.6%
Asian 6.8%
Filipino 2.9%
Hispanic or Latino 21.3%
Pacific Islander 0.4%
White 57.6%
Multiracial 6.8%
Not Reported 1.5%

Statistics indicate that approximately 12.1% of these students are enrolled in Special Education classes due to a disability. Of those, nineteen percent have an intellectual disability or autism and 31% have a learning disability. An additional 28% have a speech or language impairment. (KidsData.org 2020)

Although ATOU serves schools in 10 counties in Northern California, the funds provided by CBF will be allocated to workshops delivered to 1500 students, at 18 schools in the City of Roseville. Each school is listed in an internal database, that includes the city in which the school is located, as well as additional pertinent information. This information will be used to track the schools and students in the City of Roseville.

Our research indicates that there is no other hands-on disability-awareness program operating in the Sacramento region. ATOU's disability-awareness program provides social-emotional benefits for all students.

The ATOU Volunteer Team provides an essential platform for individuals with disabilities to serve the community. People who have felt marginalized by their disability shift into leadership roles that place them into the mainstream. At each school workshop, we have an average of 3 volunteer speakers and 3-6 volunteer activity instructors. Of our 50 workshop volunteers, more than 25% live in Roseville, and 35 have disabilities. Volunteers have stated that ATOU has been profoundly healing, and sometimes even a life-saving experience for them. Volunteers typically contribute about 5,000 hours per year.

ATOU will serve approximately 10,000 students in 120 schools throughout Northern California in this fiscal year. Of those, approximately 1,700 students (15%) attend the 17 Roseville schools served. Seventeen percent of our budget ($106,744) is required to support our programs in Roseville schools. The $25,000 requested from the City of Roseville represents less than 25% of these expenses. The remainder of our costs will be covered by program fees, individual and corporate contributions, and foundation grants.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Roseville schools have collaborated with ATOU for more than two decades. The schools work with ATOU to create the schedule and provide space for ATOU's in-person, disability-awareness workshop. Schools work with the ATOU staff ahead of time to find the most appropriate space, often times reserving the school library, multi-purpose room, and/or classrooms. Schools also provide tables and chairs, and some provide Audio/Visual equipment.

During the 2025/2026 School year the following Roseville schools have either participated or are scheduled to participate in the ATOU Workshop:

Diamond Creek Elem
Junction Elem
George Cirby Elem
Creekview Ranch Elem
Fiddyment Farm Elem
Stoneridge Elem
Sargeant Elem
Heritage Oak Elem
Westbrook Elem
Quail Glen Elem
Thomas Jefferson Elem
Crestmont Elem
Maidu Elem
Excelsior Elem
Orchard Ranch Elem
Catheryn Gates Elem
Coyote Ridge Elem

We anticipate these schools, in addition to others (not scheduled for 2025/2026) scheduling for the 2026/2027 school year.

Schools use the enrichment materials supplied by ATOU throughout the school year as part of their ongoing curriculum. ATOU fosters social-emotional intelligence in students thereby improving the quality of life in Roseville. School campuses are safer and more welcoming for all students making our community more inclusive for residents and guests.

ATOU also collaborates with Boys Team Charity (who compile workshop enrichment materials), and CSUS which provides student interns. Progressive Employment Concepts and InAlliance both provide opportunities for clients with disabilities, many of whom serve as ATOU volunteers. Interns through CSUS acquire hours supporting ATOU workshops, and then complete a project at the end of the internship to present to their class, continuing the message and impact. Several CSUS students have continued to volunteer with ATOU after graduation. At Fiddyment Farm Elementary in Roseville this week, the school psychologist Moriah mentioned that she was at her current job because of her internship experience with ATOU when she was in college.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

ATOU aligns with the Vision and Goal of the City of Roseville to provide a safe and healthy community. In particular, our program seeks to create inclusiveness, equality, and justice for all in the community by instilling understanding and reducing teasing and bullying. Our program changes the culture of our schools so that children with disabilities are better understood, accepted, and respected by other students. But the effect goes much farther. The attitude of openness and respect extends quickly to other areas of diversity. Racial, economic, religious, and other difference fade as student learn to see and appreciate the person first. In addition, by appreciating difference in their peers, children begin to accept their own uniqueness and feel more comfortable and confident themselves.

Our interactive, hands-on program encourages students to demonstrate empathy and show respect, a key aspect of your Value, "Treat People Well."

Define anticipated outcomes for this proposed effort. How will success be measured?

Every participating student, their parents and teachers receive a questionnaire following each in-school workshop. We know from the answers to these questionnaires that the program impact is positive and long lasting. Actual statistics from the 2024-2025 school year are shown in square brackets [ ].

The three primary outcomes expected of the in-school workshop are:
o At least 85% of responding students will indicate increased comfort interacting with individuals with disabilities. [89%]
o At least 85% of responding teachers will report improved peer interactions following students' participation in the ATOU workshop. [98%]
o At least 85% of participating schools will schedule workshops each subsequent year.[85%]

The number of schools that continue the program year after year, and the rate at which our program is expanding provides evidence of the program's efficacy. During the COVID-19 pandemic, we were unable to continue the program in many schools due to quarantine measures. That issue has resolved itself as schools have returned to normal programming.

One hundred percent of schools that had one grade level participate during the 2024-2025 school year participated again in 2025-2026.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2025/2026 - ATOU proposed providing our workshop to 1730 students at 17 schools within the City of Roseville. To date, we have served 1122 students at 10 schools. In addition there are 7 more schools and approximately 605 students in the City of Roseville scheduled to participate in our program by the end of May 2026.

2024/2025 - $10,000 awarded - ATOU proposed providing our workshop to 1500 students at 18 schools within the City or Roseville. We were actually able to serve 1967 students in 17 schools, because some schools hosted the program for multiple grades.

2023/2024 - $25,000 awarded - ATOU proposed providing our workshop to 1500 students in the City of Roseville. Two schools we planned to serve were still unable to receive the workshop. In the end, we were able to serve 1333 students in 15 schools.

2021/2022 $9,917 awarded - ATOU proposed providing our character-building disability-awareness program to 1500 Roseville school-children. While recovering from the effects of the COVID-19 pandemic, we were able to provide our program to more than 1200 students in Roseville.

2020/2021 $20,000 awarded. Despite the COVID-19 pandemic occurring after the writing of the proposal, ATOU was still able to pivot and reach students although not as many as we had hoped. ATOU provided 8 Virtual Speaker Panel workshops to 604 school children within the city of Roseville.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

2025/2026 - $10,000 awarded - ATOU proposed providing our workshop to 1500 students in the City of Roseville. As of this submission, 1122 students at 10 schools in Roseville have already experienced the workshop this school year. Another 7 schools and 605 students are scheduled to participate in the program by the end of the school year.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

ATOU uses a broad array of activities to elicit and secure funding for its programs. In addition to ongoing efforts to attract funding from foundations, ATOU will:
1) Utilize fundraisers such as "Evening of Insight, where guests have the opportunity to bid on silent and live auction items, as well as donate to the "Fund-A-Need"
2) Continue to promote the cultivate new individual donors, and steward existing donors, with an emphasis on creating sustainability through monthly giving
3) Continue to utilize the ATOU website and social media pages for fundraising and outreach activities
4) Continue to collect school fees for workshop presentations
5) Maintain office space at Olive Ranch Elementary School at a reduced cost
6) Utilize in-kind donations (volunteer hours, supplies and equipment, reduced fees for services)
7) Recruit and train interns from CA State University at Sacramento
8) Utilize training seminars from Impact Foundry and Placer Community Foundation for our Board, staff, and volunteers to ensure we are using the best practices for nonprofit management.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Foundation Requests (17% of these may be allocated to Roseville schools, if awarded):
Harold McAlister Charitable Foundation Grant $10,000.00 Requested
James Joseph Ford Foundation $2,500.00 Requested
Sidney Stern Memorial Trust Grant $3,000.00 Requested
Joan M Wismer Foundation Grant $10,000.00 Requested
John Jordan Foundation Grant $2,500.00 Requested
Sholl-Freede Family Education Award and Grant $25,000.00 Requested
Innovating Worthy Projects Foundation Grant $5,000.00 Requested
J.B. Hunt Transport Services: Company Giving Unspecified Amount Requested
Brutten Family Foundation Grant $5,000.00 Requested

Other sources:
Evening of Insight Fundraiser anticipated $150,000 17% ($25,500) of which may be allocated to Roseville schools
Program Fees $50,694

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Now in its 30th year since incorporation, ATOU sustains itself through recruitment of volunteers and a broad base of funding. To achieve our annual budget of $628,000 we have a fund development plan which includes solicitation of foundation grants, program fees, individual and corporate donations, and fundraising events.

We continue to seek new opportunities for funding to ensure continued financial support for our programs. We maintain a fulltime Director of Philanthropy to steward current donors, as well as cultivate new donors. In addition, our team works together to conceive, promote and execute fundraising ideas and activities.

Finally, ATOU could not survive without its broad base of volunteers and their dedicated service. In the past fiscal year we benefited from over 5,000 hours of volunteer labor, in the office, at the in-school workshops, and at community outreach events. According to Independent Sector's latest estimates on the value of volunteer time in California ($40.14/hr in 2024) this is a contribution worth $200,700.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☐ Yes
- ☐ No - Provide explanation why bids are not necessary in Documents Tab
- ☑ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Asian American Pacific Islander (AAPI) Association of Placer County

Operational Funding

Requested Amount

USD$ 5,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 5,000.00
Corporation/Foundation Funding	USD$ 0.00
Individual Contributions/Membership Dues	USD$ 0.00
Fee for Service	USD$ 0.00
Investment/Interest Income	
In-Kind Support	USD$ 0.00
Other	USD$ 0.00
Total	**USD$ 5,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 0.00
Payroll Taxes and Benefits	USD$ 0.00
Professional Fees (Consultants & Contractors)	USD$ 0.00
Other Compensation	USD$ 0.00
Rent/Utilities/Maintenance	USD$ 0.00
Printing - banners, flyers, business cards	USD$ 600.00
Google G Suite online subscription	USD$ 72.00
Square Space	USD$ 468.00
QuickBooks	USD$ 80.00
Annual Family Picnic venue rental	USD$ 150.00
Venue Rental for Quarterly Community Gatherings	USD$ 400.00
Membership with Roseville Chamber of Commerce	USD$ 395.00
Books Purchase (donations to local libraries)	USD$ 1,000.00
Printing educational materials (AAPI Heritage Month, Lunar New Year)	USD$ 500.00
Office supplies	USD$ 400.00
Community events registration fees	USD$ 310.00
Prep materials for monthly board meetings	USD$ 200.00
DOJ bi-annual fee	USD$ 25.00
Table/tents	USD$ 400.00
Total	**USD$ 5,000.00**

Proposed Effort Budget Narrative

AAPI Placer County seeks $5,000 in operational support to strengthen the infrastructure and community rooted activities that allow us to serve Asian American and Pacific Islander residents in Roseville and across Placer County. Operational funding is critical to maintaining consistent, visible, and inclusive programming that addresses cultural representation gaps, reduces social isolation, and builds long term community connection for AAPI families. Each line item in this budget directly supports meaningful engagement, access to resources, and culturally affirming spaces for our community.

Strengthening Community Access Through Reliable Infrastructure: Investments in technology and administrative systems allow AAPI Placer County to remain accessible, responsive, and accountable to the community we serve. Google G Suite ($72) ensures secure communication and document sharing among board members and volunteers, enabling prompt coordination of community activities. Website hosting through Squarespace ($468) supports a public facing platform where residents can easily access information about events, educational offerings, and partnerships. QuickBooks ($80) enables accurate financial tracking, ensuring fiscal transparency and responsible stewardship of funds that directly support community programs. Administrative support further strengthens our ability to collaborate and advocate locally. Membership with the Roseville Chamber of Commerce ($395) expands opportunities to build partnerships with local businesses and organizations that directly benefit AAPI residents. Monthly board preparation materials ($200) support effective governance and long term planning, while the California Department of Justice bi annual fee ($25) ensures the organization remains compliant and able to continue serving the community without interruption.

Creating Inclusive Spaces for Connection and Belonging: Community gatherings are a cornerstone of AAPI Placer County's mission to foster belonging, visibility, and intergenerational connection. Budgeted funds support venue rental for the annual family picnic ($150) and quarterly community gatherings ($400), which bring together AAPI families, elders, youth, and allies in culturally safe spaces. These gatherings are designed to reduce social isolation and provide opportunities for learning, healing, and leadership development through offerings such as book clubs, writing workshops, healing circles, local business highlights, and leadership conferences. Operational funds also support tables and tents ($400), office supplies for outreach and tabling ($400), and community event registration fees ($310). These resources allow AAPI Placer County to maintain a consistent presence at local events, ensuring that underserved AAPI residents can easily connect with culturally relevant resources and services.

Expanding Cultural Visibility and Educational Outreach: AAPI Placer County prioritizes cultural awareness and education as tools for community empowerment. Printing costs for banners, flyers, and business cards ($600) increase visibility at community events and ensure that families are aware of available programs and resources. The budget also includes book purchases ($1,000) for donation to local school libraries and distribution at community events, expanding access to culturally representative literature for children and families. In addition, printing and distribution of educational materials for AAPI Heritage Month ($250) and Lunar New Year ($250) will reach local elementary, junior high, and high schools, supporting inclusive education and fostering greater understanding of AAPI histories and traditions among students and educators.

Summary of Community Impact: This $5,000 operational budget directly supports AAPI Placer County's ability to provide visible, accessible, and culturally responsive programming throughout Placer County. Grant funding for these operational costs will strengthen community connection, expand cultural education, and ensure that AAPI residents—particularly families and youth—have consistent opportunities to gather, learn, and build collective belonging. By investing in organizational infrastructure, this grant funding enables sustained, measurable impact at the community level.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

We are requesting funding to strengthen and support essential operations of our non-profit: education, community outreach, cultural events and programs that will create safe, supportive spaces, book purchases for local school libraries, and other mission critical activities. Resources will serve AAPI residents, families, small business owners, and youth by expanding access to community-building opportunities across the region.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [x] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

6	Board Members
0	Paid Staff (F/T)
0	Paid Staff (P/T)
5	Volunteers
11.00	**SUBTOTAL**
11.00	**TOTAL**

Date Founded:

AAPI Placer County was founded on January 26, 2023.

Organization's Mission:

AAPI Placer County supports our local AAPI community in creating spaces to be seen, heard, and understood by means of advocacy and celebration of AAPI cultures and contributions.

What are the major goals of your organization?

Our major goal, especially heading into 2026, is VISIBILITY of the AAPI community and to continue to inform and educate community members that we as a nonprofit organization are here as an essential resource and provide support.

Our organization will prioritize creating spaces and events - both in-person and virtual - that elevate AAPI voices, perspectives and lived experiences. We will lead and organize cultural events, storytelling initiatives, educational programs and civic engagement that honor the diversity, history and achievements of AAPI communities. A key goal of ours is to deepen collaboration with local nonprofits, schools, civic groups and small businesses to expand access to culturally responsive resources. We will also cultivate leadership and learning opportunities for AAPI youth and adults, empowering community members to participate, lead and shape the region's future.

What were the major accomplishments of the organization last fiscal year?

We began the 2025 year in solidarity, joining community members in honoring Dr. Martin Luther King Jr. at the Placer County MLK Day March & Celebration on January 20th. We saw over 100 community members visit our booth, where we offered the mooncake making craft, gave away free books to help families diversify their personal libraries and shared information about the upcoming lunar new year celebration. Dr. King’s vision of justice and unity continues to inspire our work, reminding us that the pursuit of equity is a responsibility we carry together.

Just days later on January 25th, the Asian Youth Leadership Association (AYLA) Leadership Conference took place where AAPI student clubs from 4 high schools in the region came together for an engaging morning of career and leadership exploration. We served as advisors to student event coordinators and co-sponsored the event. It was incredible to witness the energy of young leaders, whose courage and creativity are paving the way for tomorrow’s change.

Our AAPI Walking Moms & Friends Group have met monthly since January 2025 to build connection, foster wellness, and provide a supportive space for dialogue and friendship among AAPI mothers and allies. We started with a small group and have seen the gatherings grow to a dozen or so community members These walks have become more than just a way to stay active—they are a meaningful ritual of community building and resilience.

In April of 2025, we co-hosted a powerful film screening of KINTSUKUROI on the Sierra College campus, bringing together over 200 community members for an afternoon of storytelling and healing. Kintsukuroi is a poignant film that explores the internment of Japanese Americans during World War II, following the lives of two families as they navigate injustice and maintain their dignity amidst adversity. The event offered a unique opportunity to explore themes of identity, trauma, and the beauty of repair—both personal and cultural.

Later that month, we joined voices with over 100 organizations from across the state during AANHPI Advocacy Day on April 28, taking place at the California State Capitol. With passion and purpose, we stood alongside fellow advocates and met with legislators and staff to amplify the needs, rights, and stories of AAPI communities in policy spaces where representation matters most.

The month of May was a vibrant celebration of heritage and unity. We hosted our first AAPI Family Picnic on May 10th, which brought together over 30 community members and their families for a joyful day of food, games, and intergenerational connection which highlighted the strength of community bonds.

In a meaningful demonstration of solidarity and shared history, the AAPI Placer County team also participated in the Placer County Juneteenth Celebration on June 21st, honoring Black liberation and affirming the importance of cross-cultural allyship in the pursuit of equity and justice.

In October, we were invited by the Filipino Student Association at Sierra College to table at their FilipinX Fest, an afternoon where we saw over 50 students visit our table. Our team shared information and resources, along with giving away free books by AAPI authors.

We are proud of our commitment to inclusion, storytelling, and advocacy, and deeply believe that our collective work will have a lasting impact.

Will the organization utilize volunteers for this proposed effort?

We have and continue to use volunteers in operating the non-profit. All board members and committee members are volunteers. We also have relationships and contacts with local high school Asian youth leadership groups and have asked them to volunteer at our events.

Describe the need for this proposed effort and evidence of community support.

Cultural stigmas represent one of the most significant barriers preventing AAPI community members from accessing needed services. Within many AAPI cultures, the concept of 'saving face" - maintaining social standing and family reputation - creates powerful disincentives for seeking help, particularly for mental health concerns. Mental illness is often misunderstood as personal weakness or character flaw rather than a medical condition, leading individuals to suffer in silence rather than risk bringing shame to their families. We have been working with Placer County Health and Human Services (HHS) for the past 2 years to address the need for mental health support for the AAPI community. From conducting surveys to assess needs to participating on various HHS internal committees, we have worked to deepen the understanding and help strengthen the services and programs that are currently provided.

Many AAPI community members in Roseville are immigrants or children of immigrants facing unique stressors, such as: acculturative stress from adapting to American culture while maintaining cultural identity, immigration-related trauma (family separation, documentation concerns, resettlement challenges), inter-generational conflicts as younger, more acculturated generations navigate different cultural values than their parents, historical trauma related to war, colonization, racism, and forced migration, and recent trauma from the dramatic increase in anti-Asian hate incidents during and following the COVID-19 pandemic. All these factors impact mental health across generations.

Despite representing 12.9% of Roseville's population, AAPI community members significantly underutilize available services due to the barriers described above. National research demonstrates that AAPIs persistently underutilize various health and social services compared to white populations, even when controlling for socioeconomic status and insurance coverage.

Culturally specific organizations serving AAPI communities face unique operational challenges that require dedicated funding support, such as AAPI Placer County's goals of community outreach that goes beyond traditional marketing to build trust within stigma-conscious communities. And limited access to mainstream funding sources that do not recognize dis-aggregated AAPI needs.

This evidence demonstrates not only the critical need for culturally and linguistically competent AAPI-serving organizations in Roseville, but also the strong community support and engagement that positions our organization to effectively address these needs with sustainable operational support.

The AAPI community in Roseville faces documented, significant barriers to accessing essential services due to cultural stigma, language barriers, immigration-related stress, and lack of culturally competent providers. These barriers result in dangerous underutilization of services despite urgent need. Operational support for dedicated AAPI-serving organizations is not merely beneficial – it is essential to ensuring equitable access and building a service delivery infrastructure that recognizes and responds to the rich diversity within our community. The strong community support demonstrates readiness and commitment to partner in this critical work.

With sustainable operational funding, our organization can continue and expand our role as a vital bridge between the AAPI community and the services they need and deserve, ultimately contributing to a more equitable and inclusive Roseville for all residents.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The Asian American and Pacific Islander (AAPI) community in Roseville, California represents a significant and rapidly growing population facing critical barriers to accessing culturally and linguistically appropriate services. Despite comprising 12.9% of Roseville’s population (approximately 21,000 residents), AAPI community members experience substantial disparities in service access, with unique challenges that demand dedicated organizational infrastructure and sustainable operational support.

The Sacramento-Roseville-Folsom metropolitan area has experienced remarkable AAPI population growth, reflecting broader statewide trends. Roseville specifically has seen a 2.6% annual population growth rate, with the AAPI community growing even more rapidly as one of the fastest-growing demographic groups in California.

This diversity is not merely statistical - it represents over 43 distinct ethnic groups speaking more than 100 different languages, each with unique cultural values, immigration histories, and service needs. In Roseville and surrounding Placer County, approximately 6% of residents speak an Asian language at home, with additional populations speaking Indo-European languages. This linguistic diversity creates substantial barriers when culturally competent, language-accessible services are unavailable.

One of our goals in 2026 is to become a member of the Roseville Chamber of Commerce and by doing so, increase the visibility and work of our organization to the greater Roseville community. This was discussed and unanimously agreed upon at our end of year strategic planning session in November of 2025 that Roseville would be the focus of our work.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Although not required, AAPI Placer County recognizes the need to collaborate with other organizations in order to serve Roseville's AAPI diverse communities. The following are organizations that will be collaborative partners:
-Business owners (monthly spotlights on website and social media)
-Community and school libraries (for AAPI books donations)
-Asian Youth Leadership Association (AYLAs) and other AAPI leadership groups at all the high schools in the region (advisors to student leaders)
-nonprofit seeMYChild (we attend and table events that this nonprofit organizes like MLK Day and Juneteenth)
-becoming a member of the Roseville Chamber of Commerce
-AMI Housing (recognized partner to provide housing, employment assistance and support to individuals who are at risk of losing housing or are currently experiencing homelessness)
-ABC Equity Consultants (co-facilitators of diversity workshops)

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

AAPI Placer County advances Roseville’s vision of a safe, healthy, and welcoming community by providing culturally responsive programs that help AAPI residents feel secure, connected, and supported. Through trusted outreach, education, and community building, the organization reduces barriers to services, encourages early help seeking, and strengthens networks that prevent problems before they escalate. By partnering with the City of Roseville and local organizations to share critical information and identify emerging needs, we help protect vulnerable residents while fostering belonging and reducing isolation. The organization embodies Roseville’s core competencies by centering people, building trust, ensuring accountability, adapting to evolving needs, and communicating across language and cultural differences. Through inclusive collaboration and culturally relevant engagement – including uplifting AAPI arts, culture, and small businesses – AAPI Placer County enhances Roseville’s sense of place and contributes to a more vibrant, connected, and economically thriving community.

Define anticipated outcomes for this proposed effort. How will success be measured?

Operational support for our AAPI - serving nonprofit will enable sustainable, culturally competent service delivery that addresses critical community needs in Roseville, CA. Success will be measured through organizational capacity and reach, showing community impact and cultural responsiveness. Our outcomes framework aligns organizational stability with community benefit, recognizing that strong operations are the foundation for effective service delivery.

Under operational capacity and stability, we will measure increase in operational funding secured, volunteer engagement tracked by number of active volunteers and volunteer hours contributed, infrastructure improvements like revised website, online tools and processes to implement support service delivery.

Operational support enables proactive outreach and barrier reduction, making services more accessible to community members who have historically been under served. We will track the number of outreach events attended, number of community members engaged through outreach, tabling and presentations, reduction in access barriers measured by availability of translated materials or culturally specific programming, and number of culturally tailored programs and resources developed and delivered.

Consistent, reliable operations build community trust over time, encouraging more individuals to seek help and reducing stigma-related barriers. By increasing partnerships with business/cultural associations and increasing the number of community members to engage in advisory roles, feedback sessions, or volunteer activities. Ultimately, operational stability enables consistent service delivery that improves wellbeing for AAPI community members.

The outcomes anticipated through operational support are designed for sustainability; building organizational capacity creates long-term infrastructure, not short-term programs. Also, strengthening community trust establishes lasting relationships that continue beyond funding cycles. Moreover, engaging community in evaluations and sharing the percentage of program adjustments based on community input ensure accountability and responsiveness.

We will use outcome data to demonstrate impact to current and prospective funders, build diverse funding streams, and ensure our organization can continue serving the AAPI community effectively for years to come.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

N/A

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, we will first focus on essential activities - culturally responsive outreach, resource navigation, and partnership development - while adjusting the pace, scope, or frequency of programs offered.

AAPI Placer County will prioritize core activities and scale the proposed effort to match available resources while maintaining quality and community impact. Additional support will be leveraged through volunteers, in-kind contributions, and collaboration with local partners to sustain key services. This approach ensures that the effort can still move forward responsibly, with reduced goals that remain achievable and aligned with community needs.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

We have not received any other funding to support the operational costs and community outreach work that our team has engaged in. We have not received any funding from government entities.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

AAPI Placer County will sustain this effort beyond the grant period by reducing costs through strategic partnerships, shared resources, and expanded volunteer capacity, while also diversifying revenue to support long term operations. We will streamline outreach and program delivery operations to lower ongoing expenses without compromising cultural responsiveness.

At the same time, we will pursue additional funding through multi-year grants, individual donor cultivation, and sponsorships with local AAPI owned businesses and community partners. As evaluation data demonstrates impact, AAPI Placer County will leverage those outcomes to attract new funders and deepen support from existing ones. These combined strategies ensure that the infrastructure and services established through this grant remain stable and sustainable over time.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Assistance League of Greater Placer (ALGP)

Roseville Kids Shop Head to Toe

Requested Amount

USD$ 30,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 30,000.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	USD$ 15,000.00
Fee for Service	USD$ 0.00
Investment/Interest Income	
Non-cash - Value of Member Volunteer Hours (Non-cash)	USD$ 54,655.00
Proceeds from Member Volunteer Run Thrift Shop	USD$ 40,000.00
Total	**USD$ 139,655.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 0.00
Payroll Taxes and Benefits	USD$ 0.00
Professional Fees (Consultants & Contractors)	USD$ 0.00
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
Purchase of Clothing and Shoes for 898 Roseville children Children	USD$ 85,000.00
In-kind (non-cash) value of Member Volunteer hours	USD$ 54,655.00
Total	**USD$ 139,655.00**

Proposed Effort Budget Narrative

"Roseville Kids Shop Head to Toe" is a project designed to meet ALGP's number one goal: Provide clothing and shoes to low-income children to promote good physical health and self-confidence leading to school readiness and improved school outcomes. The project will provide school clothing to 548 students and shoes to 350 students - for a total of 898 students from thirty-three elementary, middle and high schools in four Roseville area school districts.

Our out-of-pocket costs to support this project are $85,000 to purchase clothing and shoes. No overhead expenses are charged to the project.

The in-kind (non-cash) cost of this project is the value of the hours spent by our unpaid volunteers both behind the scenes and on the shopping days. 1571 volunteer hours were spent this past fall with an estimated value of $54,655 (@34.79/hour based on The Independent Sector value of volunteer time for derived from annual Bureau of Labor Statistics (BLS) average hourly earnings estimates.)

"Roseville Kids Head to Toe" is part of a larger county-wide program, Operation School Bell. In this grant application we are requesting $30,000 to support this project. The remaining costs will be supported from other chapter funding sources. Several grants have been requested to support our broader Operation School Bell program, of which the Roseville project is a significant part. Those grant funds (as well as other ALGP chapter funds from donations and Thrift Shop sales) will be available to fund this project.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Assistance League of Greater Placer requests $30,000 to support “Roseville Kids Shop Head to Toe,” a school shopping program that will provide opportunities for 898 socioeconomically disadvantaged Roseville children in grades K-12 to shop for clothing and shoes.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness

- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

9	Board Members
0	Paid Staff (F/T)
0	Paid Staff (P/T)
200	Volunteers
209.00	**SUBTOTAL**
209.00	**TOTAL**

Date Founded:

Founded in 1987 as Assistance Guild® of Auburn Foothills, in 2005 the organization became a chartered chapter of National Assistance League under the name Assistance League® of Greater Placer.

Organization's Mission:

Assistance League® of Greater Placer (ALGP) is a nonprofit organization dedicated to transforming lives and strengthening community.

We care. We act. We foster positive community change. We work tirelessly in partnership with more than fifty public, private and philanthropic organizations to help alleviate significant needs that have been identified among Placer County's most socioeconomically disadvantaged residents.

What are the major goals of your organization?

1) Provide clothing and shoes to low-income children to promote good physical health and self-confidence that leads to school readiness and improved school outcomes.
2) Provide renewable scholarships and ongoing mentoring to graduates of alternative high schools to open the doors to higher education and an independent future.
3) Provide emergency support to individuals and families facing an immediate and significant need that they are unable to meet without assistance.
4) Assist the unhoused population by providing food, backpacks and other items that will keep them warm, dry and fed.
5) Increase opportunities for economically depressed job-seekers who are entering the workforce without the ability to purchase clothing for job interviews or new positions.
6) Provide direct classroom assistance in Title 1 schools to increase literacy and/or facility with English as a second language.
8) Educate young children about bullying, school safety, learning disabilities and cultural differences.
9) Bring joy, a sense of belonging and enhanced nutrition options to isolated, low-income seniors lacking family and social relationships.

What were the major accomplishments of the organization last fiscal year?

During the last fiscal year, Assistance League® of Greater Placer delivered measurable, life-changing support to children, families, seniors, and individuals facing crisis throughout Placer County. Key outcomes include:

CLOTHING AND BASIC NEEDS
1) Provided new clothing to more than 1,673 children, with additional clothing donated to school clothing closets with a budget exceeding $200,000.
2) Distributed 968 new pairs of shoes and over 305 coats to children and adults in need.
3) Supplied 316 schoolchildren with backpacks and school supplies to support academic readiness.
4) Assisted 68 adults with clothing and/or work boots to help them re-enter the workforce.

SUPPORT FOR VULNERABLE POPULATIONS
5) Helped 245 individuals and families meet unforeseen emergency needs.
6) Assisted nearly 600 unhoused or displaced Placer County residents with backpacks, meals, coats, and essential clothing.
7) Provided emergency clothing and kits to survivors of assault and human trafficking.
8) Brightened the lives of 55 senior care residents through friendship, cards, and live music.

EDUCATION AND YOUTH DEVELOPMENT
9) Awarded over $55,000 in scholarships to graduates of alternative high schools.
10) Delivered anti-bullying and school-safety puppet programs to more than 1,973 children to foster empathy, inclusion, and awareness of cultural and learning differences
11) Provided literacy enrichment activities and books to 375 children in grades 1–3

COMMUNITY PARTNERSHIP AND STEWARDSHIP
12) Distributed over 868 bags of unsold goods and clothing to community organizations

Will the organization utilize volunteers for this proposed effort?

Assistance League® of Greater Placer is an all-volunteer organization, working year-round with no paid staff. Our 200+ members bring a wealth of professional talents, skills, and lived experience to our work. In partnership with more than fifty public, private, and philanthropic organizations, our volunteers work tirelessly to alleviate unmet needs across Placer County. Volunteers are the heart and soul of our organization.

In fiscal year 2024–25, ALGP members donated more than 39,000 service hours and positively impacted the lives of over 6,800 individuals in our community. The volunteers of Roseville Kids Shop Head to Toe coordinate closely with Roseville schools to provide new clothing and shoes to children in need, helping them attend school with confidence, comfort and dignity.

Volunteers are essential to every aspect of the program and serve in a wide range of roles, including program committee members who begin planning in February for events that take place in October. School liaisons work directly with teachers and counselors to identify eligible students. Event management volunteers send invitations to school contacts with instructions on how to enroll students for participation. Event-day volunteers assist children and families during shopping events to ensure a welcoming, supportive experience. Logistics and inventory volunteers provide information related to the expected number of shoppers to facilitate stocking inventory and scheduling at our Target partner stores. Data tracking and reporting volunteers document participation and outcomes. The tracking of expenditures is achieved with administrative and follow-up support that provides communication with partners and post-event evaluation data.

This extensive volunteer involvement allows ALGP to maximize the impact of grant funding, direct the vast majority of resources toward program delivery, and sustain high-quality services for Roseville children and families.

Describe the need for this proposed effort and evidence of community support.

According to the most recent data from the U.S. Census Bureau, 5.9 percent of Roseville residents live in poverty. As clothing prices continue to climb in 2026, pushed upward by inflation, import tariffs, and shifting global textile markets, families who live in poverty feel the pinch. The total cost of living in Placer County - for housing, food, utilities, childcare, taxes and other necessities - has soared more than 39 percent above the national average. According to the Sacramento Bee as reported in January 2026, the cost of living in California is 40 percent above the national average.

Low-income parents struggle with the simple act of clothing their growing children. Although some basic needs are provided by social or school services geared to Title 1 students, clothing is not,

despite being vital for children's physical and mental health. Socioeconomically fragile families are our neighbors. Their children attend school alongside our own, play on our youth sports teams, attend our churches and make up our
community. They are not invisible. The Roseville Kids Shop Head to Toe program addresses the inequities faced by these children, improving the likelihood of their academic success and even their health as they face cold winter temperatures.

The longevity of ALGP's Clothing and Shoes program, established in 1992, is a testament to the long-standing support of our community partners, including participating Target stores and the elementary, middle and high schools located in the city of Roseville. Target employees clamor to work the events. Every year our volunteers are approached by employees who like to relate their own childhood experiences participating in our clothing program. Likewise, ALGP volunteers love working with the children and families and return year after year to help. Volunteer workers donated more than 1500 hours this past fall.

Together, we can wrap these children not only in the clothing and shoes they desperately need, but also in confidence. We can work together to send them into the school year excited, prepared, and ready to embrace learning.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The Roseville component of our county-wide program will assist a total of 898 socioeconomically vulnerable children from thirty-three elementary, middle and high schools in four Roseville area school districts. School officials, rather than ALGP volunteers, identify, vet and refer those children most in need of emergency shoe and clothing help.

Our program operates over a ten-month period, not just three weeks in the fall or a single day at holiday time. Although our major shopping events facilitated by a large cadre of volunteers occur in October, one-on-one shopping trips support emergency needs identified throughout the year. This critical element is what differentiates our Roseville Kids Shop Head to Toe program from others. We know that growth spurts don't just happen in the fall. We can replace worn-out shoes or a jacket that has grown too small when they're needed. We also serve families in need that move to a new school mid-year.

Not only do we respond to year-round needs, we also acknowledge and address the obstacles to family participation. To compensate for lack of transportation, challenging work schedules, or languages other than English, we provide flexible scheduling, generous make-up days, and interpreters who make families feel welcome and safe.

Roseville Kids Shop Head to Toe incorporates an individualized shoe purchase program, which is another component that differentiates our program from others. Our volunteers meet with children referred by their school to measure their feet and share a specialized shoe catalog. The child and parent then have an opportunity to order a pair of good quality shoes through a highly discounted purchase program that reduces our shoe cost from as much as $65/pair to approximately $18/pair. The shoe component alone is expected to serve 350 Roseville children, whose emergency shoe needs will be accommodated throughout the school year.

ALGP school liaisons assigned to all Roseville schools provide coordination between school personnel, families and our volunteers to allow for emergency clothing and shoe shopping throughout the year. Referring schools identify the city of residence in the referral and online registration process, which allows us to confirm that participants at our Target events are Roseville residents. Once children and their parents arrive at a Target
shopping site, volunteers register them, cross checking names and schools before shopping begins. Each child is then given a temporary bracelet identifying his/her grade and the corresponding amount of funds allocated for shopping based on the child's grade level. This past fall, our volunteers logged thousands of hours from program planning
through implementation.

With our school shopping program established in 1992, ALGP volunteers are uniquely experienced and qualified o serve a community we know well. New volunteers are trained every year. We have long experience working with our Target partners. Our Online Event Manager System facilitates online registration by each school. School personnel find the event manager system easy to use. Our long-standing relationships with school personnel have engendered trust in the program and the process.

School counselors and teachers are grateful that our program not only helps individual children but also strengthens school-family bonds. One teacher commented, "Thank you so much for your support. I strongly believe that referrals and support from Assistance League have helped improve the relationships between families and the school."

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Our Assistance League volunteers rely on the collective efforts of our collaborative partners, including Roseville City and High School District personnel, the Latino Leadership Council and, of course, our Target partner stores and their employees.

The Latino Leadership Council provides Spanish-speaking interpreters at each event, but more importantly the assurance of safety and anonymity to wary Hispanic families. We know that without the reassurance of the Latino Leadership Council, the number of participating families last fall would have been reduced.

Our primary partners in this effort are the four school districts and thirty-three individual schools serving Roseville children. We have agreements with Roseville City School District, Roseville Joint Union High School District, Dry Creek Joint Elementary School District and Eureka Union School District. Their role is to identify and refer socioeconomically vulnerable students in need of our help.

Teachers and counselors from many schools often show up at an event on their school's designated shopping day, checking to see that their students are taking advantage of the opportunity. If a designated child is not present on his/her scheduled shopping day, a teacher or counselor may contact the family and make arrangements to get the child to an alternate make-up shopping event. If that proves to be impossible, teachers will sometimes
designate other needy children to replace the no-shows. Our designated make-up days accommodate families that experience health, work or transportation issues on their scheduled shopping day.

Target, of course, is a critical partner. Target management gives us significant latitude to schedule, organize and conduct our tax-free shopping events in their stores. We follow Target guidelines to ensure that our shopping events are smooth and well-managed. Target helps us meet additional clothing needs by accommodating individual/small group shopping trips as needed.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

As the lead statement in the Strategic Plan, the Roseville City Council's mission is "To provide exceptional services in a fiscally responsible manner that enhance the quality of life today and into the future". Its vision of "Preserving our high quality of life as we prosper into the future," includes ensuring "a safe and healthy community" and "working together to prevent problems and to protect those in need." The Strategic Plan also includes the goals "Build trust" and "Collaborate inclusively to build effective working partnerships, alliances and teams."

The mission of Assistance League® of Greater Placer, "Transforming lives and strengthening community" is well aligned with Roseville's mission. We feel it is incumbent upon our citizens who are flourishing to lend a supporting hand to those in need, to ensure equity and equal opportunity as children progress through school.

Children who live below the poverty level do not start school on a level playing field. They may come from families suffering from job insecurity, food insecurity, or lack of stable housing. According to the Annie E. Casey Foundation, following the repeal of pandemic-era federal policies the child poverty rate nearly tripled in California. Roseville City Counsel's vision to "preserve our high quality of life," "ensure a safe ad healthy community" and "work together to prevent problems and to protect those in need" would seem to come into play here as we protect and support children in poverty.

It is the children from struggling families that benefit from Roseville Kids Shop Head to Toe, a program that provides the boost they need to feel confident, stay healthy, and compete on equal footing. It is a program that addresses inequity. While ALGP has earned a reputation for consistent high-quality philanthropic programs, we strive to create a diverse, equitable and inclusive culture that ensures every person belongs, is respected and valued. Our investment in children and families demonstrates that they are important, that we care about them, and that their well-being matters.

Among the City of Roseville's core competencies are "focus on people" by delivering "service-oriented solutions that meet or exceed expectations" and "honor each interaction and relationship with respect and consideration, even under difficult circumstances." This is certainly a shared core competency of the member volunteers of Assistance League of Greater Placer of which we are very proud. We meet people in difficult circumstances
and offer solutions with kindness, honesty and integrity. Over our many years of service to those in need, we have built trust and gained the confidence and support of our partners and clients.

Supporting Roseville Kids Shop Head to Toe is also a sound fiscal decision for the City of Roseville. ALGP's anticipated investment of $85,000 in the health and emotional well-being of local children would leverage the City's requested $30,000 contribution into services valued at more than $85,000—delivering over $55,000 in added value and nearly a 65% return on investment. The true beneficiaries of this partnership are the Roseville families and children who rely on us.

Define anticipated outcomes for this proposed effort. How will success be measured?

Our primary anticipated program outcome is that 898 Roseville children will have appropriate seasonal clothing and shoes, thereby improving children's physical and mental health, self-confidence and readiness for school. A secondary anticipated outcome is that all participants, from parents to children to volunteers to school personnel, rate the experience positive and the process simple. The evaluation process is multi-pronged.

1) Through an online Event Management System, we comprehensively track expenditures and the number of children and schools served to ensure that our anticipated outcomes are met. Careful online registration and onsite check-in procedures keep the records of Roseville children separate from those of children in other geographic areas we serve through this county-wide program.

2) At the conclusion of the fall shopping event, Roseville attendees were surveyed with three questions that provided feedback on their experience. 99% reported that their family enjoyed the shopping experience. 99% indicated that receiving new clothing increased their child's excitement about the upcoming school year. 99% shared that volunteers made the shopping process easier and more supportive.

Families expressed deep gratitude and described the event as wonderful, memorable, and meaningful. Many comments emphasized how valued and cared for their children felt, underscoring the program's positive impact on both children and families. In Roseville, 48% of participants were families, defined as households with more than one child. Parent comments reflected the program's strong impact on both children and families.

"Awesome experience, I'm very grateful."
"This was a memorable experience and my kids felt so special tonight. Thank you."
"An awesome experience. Thank you."
"It was wonderful."
"I appreciate it especially when money is tight."
"This year was organized very well. Thank you for all you do."
"Volunteers Rock!!!"

3) Annual school surveys provide subjective feedback on the impact of participation through such indicators as attendance and discipline, plus overall satisfaction with the process. Ninety percent of school respondents reported that new clothing makes a difference in students' eagerness to learn and participate in activities. Nearly 85 percent of teacher comments reflected a positive change in students' level of confidence and attitude.

"I noticed a big change in self-confidence in all of our kiddos that participated. They were eager to come to school in their new apparel."
"This event is always such a huge opportunity for our teens and really impacts their self- confidence."
"Thank you so much for your support. I strongly believe that referrals and support from Assistance League have helped improve the relationships between families and the school."
"One student's attendance has increased by 30% since the shopping event."
"Thank you for everything that you do for our students and our community. Every year, my students greatly benefit from this opportunity and they are so incredibly excited about their new clothes following the event."
"The kids' eyes light up when they find out they will get to shop for new clothes!!! Many of our students wear the same clothes often, so new clothes are a definite need and a blessing. Thank you."
"You guys are amazing for giving the community a much needed positive experience. Kids showed up really happy and excited when they have new clothes and shoes."
"Thank you for the very timely delivery! We are assembling our baskets today for our families who need a little help and the addition of the shoes is amazing."
"This is a little miracle and you are Santa."

4) We track satisfaction with the Online Event Management System, which was overwhelmingly positive last fall. 88 percent reported that online registration went very well, while 12 percent rated it as good. 100 percent found the initial email with instructions for each step in the process to be very helpful.

"I find the system very user friendly and it allows us to have a place to reference for more information."
"Love it."
"Very easy to navigate."
"Organization was great."
"Everything was comprehensive and well put together."
"It is good as usual."

5) We also track our performance through written survey results from our volunteers, reflecting their satisfaction with each shopping event.

"Positive feedback from shoppers, happy children and parents!"
"The color-coded REUSABLE bracelets made it easy for all. Win-win."
"The meeting and info session before we started each session is always so helpful."
"The checkers were positive and cooperative."
"The camaraderie of member volunteers and committee members was great."
"The committee was prepared and organized-BEYOND BELIEF!!!"
"The pivot from the "threat" we all felt to a totally successful event!!!"
"AWESOME- YOU ALL ROCK!!!!!
"I couldn't be more impressed with a committee!!!"
"Having someone from Latino Leadership Council that spoke Spanish was a great asset and made the families feel more comfortable."

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2025-26: $25,000 Roseville school shopping (school clothing & shoes for kids K-12)
2024-25: $25,000 Roseville school shopping (school clothing & shoes for kids K-12)
2023-24: $25,000 Roseville school shopping (school clothing & shoes for kids K-12)
2022-23: No funds awarded
2021-22: No funds awarded

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Roseville Kids Shop Head to Toe received a FY 2025-26 grant award for $25,000. All funds have been spent on shoes and clothing for 894 children in grades K-12. This past year we faced a number of challenges related to the potential of ICE interference and the impact of higher prices due to tariffs.

Our school clothing committee adapted to new immigration and tariff policies, as well as to corporate changes related to Target's in-store shopping procedures. Last August, we fielded a request from the national board of Assistance League to prepare for potential local ICE incidents. Consequently, our committee developed a new, streamlined shopping experience designed to prioritize the safety of our families.

Key improvements included:

1) Eliminating outdoor waiting lines
2) Moving registration away from entrance doors for faster processing
3) Implementing ongoing check-in times
4) Coordinating with Target to provide more cashiers for faster checkout

Another challenge was the impact of tariffs on clothing prices. We increased the allotments for each grade level for our families. (Grades K- 2: $110, 3-5: $130, 6-8: $145, and 9-12: $170). The increased allotments will remain in effect for 2026-27. Prices were fluctuating and TARGET created new procedures of their own: no pricing was labeled on much of their clothing items, so clothing had to be scanned, which increased the assistance required
from our ALGP volunteers to support our shoppers with scanning and staying within their shopping allotments. TARGET stores also changed their check-out procedures the week before our events began, which created extra planning and coordination on our part.

As a result of having successfully met the challenges of 2025-26, we are confident in our ability to handle most anything that might arise in 2026-27. It is always our goal to make the shopping experience safe, efficient and enjoyable for our families.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

Our goal is to clothe as many children as possible, contingent upon available funding from donations, grants, sponsorships, online sales, annual fundraisers such as BINGO, Annual Appeal, Big Day of Giving, and the Assistance League Thrift Shop, which provides the bulk of the revenue required to operate our philanthropic programs.

If full funding requested in this application is not provided, we have several options:
1) Compensate for reduced revenue by adopting lower clothing allowances for students at each grade level.
2) Limit each school to a maximum number of referrals, which would lower the number of children we can serve. Unfortunately, it is Roseville children and families who would feel that impact directly.
3) Juggle budgets for all other Assistance League philanthropic programs. If this grant request is not funded at all, we would be compelled to reduce the program by by approximately thirty percent, which is the percentage of program cost dedicated to Roseville children alone.

That being said, we consider our school shopping program to be the cornerstone of Assistance League of Greater Placer. We are confident the program will carry on just as it has since 1992. Placer County families and local partners depend on us. With our current economy, the need to provide assistance to families who are simply trying to meet their children's basic needs continues to grow.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

1) $5,000 has been awarded from the Save Mart CARES Foundation.
2) We will submit a request to the Bauer Family Foundation for $20,000.
3) We will submit a request to the Teichert Foundation for $7,500.
4) Proceeds of approximately $35,000 from our BINGO fundraising event will be disbursed among all philanthropic programs.
5) Big Day of Giving approximately $15,000 to be disbursed
6) Proceeds from our Assistance League Thrift Shop will be allocated as needed

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

As an all-volunteer organization with no staffing costs, our primary means of cost reduction is to reduce philanthropic program expenditures or the number of programs themselves. If necessary, in FY 2026-27 the ALGP Finance Committee would consider decreasing all philanthropic program budgets.

Related specifically to Roseville Kids Shop Head to Toe, if necessary, we will lower the clothing allowances for each grade level to accommodate a possible reduction in program revenue. We might also place an upper limit on the number of children who can be referred for assistance throughout the school year.

Our school shopping program is the primary recipient of all non-restricted revenue. The Grants Committee will continue to research and apply for new funding opportunities as we also seek new sponsors to help support our programs.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

Not applicable.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [x] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [ ] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Boys & Girls Club of Placer County

Boys & Girls Club of Placer County Summer Camp

Requested Amount

USD$ 20,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 20,000.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 20,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 15,000.00
Payroll Taxes and Benefits	USD$ 2,500.00
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
Program Supplies	USD$ 2,500.00
Other	
Total	**USD$ 20,000.00**

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

The Boys & Girls Club of Placer County requests $20,000 to support its Summer Camp Program in Roseville, providing safe, engaging, and enriching experiences for low-income youth. Funds will help cover program supplies, healthy snacks, field trips, and scholarships, ensuring all children can participate and create lasting memories.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

15	Board Members
10	Paid Staff (F/T)
26	Paid Staff (P/T)

25	Volunteers
76.00	**SUBTOTAL**
76.00	**TOTAL**

Date Founded:

1994

Organization's Mission:

To inspire and empower all young people who pass through our doors to realize their full potential as productive, responsible and caring citizens.

What are the major goals of your organization?

For over 30 years, the Boys & Girls Club of Placer County has provided a safe, welcoming space for children and teens ages 6–18. Our major goals are to help youth build confidence, develop life skills, make positive choices, and prepare for the future. We focus on nurturing a sense of belonging, competence, and the ability to contribute to the community.
Every day after school, during school breaks, and over the summer, hundreds of children come to our four Club locations. Members receive healthy snacks, homework support, and access to a variety of activities that promote learning, creativity, and healthy living. From STEM projects and arts programs to sports and fitness activities, our programs are designed to engage youth in meaningful, age-appropriate experiences that foster academic success, personal growth, and strong relationships.
Through scholarships, field trips, and targeted support, we ensure that all children, regardless of family income, can participate and benefit from our programs. By providing this foundation, the Boys & Girls Club of Placer County helps young people develop the skills, confidence, and habits they need to thrive in school, in their communities, and in life.

What were the major accomplishments of the organization last fiscal year?

The Boys & Girls Club of Placer County is committed to empowering youth to achieve great futures. Over the past fiscal year, our dedicated staff, volunteers, and community partners have worked tirelessly to provide opportunities for children and teens to thrive in a safe and supportive environment. Below, we detail our key achievements across programming, partnerships, and outreach efforts.
Programmatic Achievements
1. Expanding Access to Core Programs
• Triple Play Program Impact: Continued success in promoting healthy lifestyles through physical activity, nutrition education, and mental wellness initiatives. Over 85% of participants reported improved physical fitness and stress management.
• Power Hour: Making Minutes Count: With grant support from the Taco Bell Foundation and, this academic success program served over 400 students, resulting in a 90% homework completion rate.
• Project Learn/Academic Success: Backed by Panda Cares, this initiative saw 75% of youth participants improve their reading and math scores.
2. New and Enhanced Offerings
• Launched a new STEAM Innovation Lab providing hands-on learning experiences in science, technology, engineering, arts, and math.
Community Impact
1. Serving More Youth
• Increased membership by 20%
2. Strengthening Families
• The Boys & Girls Club of Placer County strengthens families by providing a safe, supportive environment where youth can thrive while offering resources and opportunities for parents and caregivers.
Partnerships and Collaboration
1. Corporate Support and Grants
• Secured significant funding from Sutter Health, Taco Bell and Panda Cares for youth wellness and academic success programs.
2. Local Business Sponsorships
• Launched a new Business Sponsorship Campaign to raise funds, supporting operational costs and program growth.
Facility Enhancements
• Partnered with DPR Construction to complete renovations to create more inviting, safe and functional spaces.
• Working with several private foundations we were able to launch our IT Master Infrastructure Development Project which will overhaul and modernize our internet infrastructure including equipment, managed data center, Wi-Fi and workstations across all Boys & Girls Club sites in Placer County. This project was launched to continue meeting the demands of our expanding organization and the growing needs of our youth.
Recognition and Milestones
• Celebrated the 30th anniversary of serving Placer County youth

The past fiscal year was a testament to the power of collaboration, resilience, and the unwavering commitment of our supporters. Together, we made a tangible difference in the lives of hundreds of young people, equipping them with the tools they need to succeed in school, careers, and life. We look forward to building on these successes in the coming year.

Will the organization utilize volunteers for this proposed effort?

Volunteers have several impactful opportunities to engage with The Boys & Girls Club of Placer County youth during our summer programs such as:
Program Support: Volunteers can assist by helping lead physical challenges, facilitating healthy habits workshops, STEM activities, arts and craft projects or participating in social recreation activities, creating meaningful connections with our youth.
These opportunities provide meaningful ways for volunteers to make a direct, positive impact on the lives of the children and families we serve while building a strong partnership with our Club.

Describe the need for this proposed effort and evidence of community support.

The Boys & Girls Club of Placer County Summer Camp programs meet a critical need by providing a safe, engaging, and educational environment for youth during the summer months. These programs address several key challenges families face:
Identified Need
1. Access to Affordable Childcare: Many working families struggle to find affordable childcare during summer breaks. The Boys & Girls Club offers a cost-effective solution, reducing the financial burden on parents.
2. Prevention of Summer Learning Loss: Without structured learning opportunities, youth often experience a "summer slide," losing academic gains made during the school year. The Club combats this through programs that integrate fun with educational enrichment.
3. Safe and Positive Spaces: For many children, summer can be a time of unsupervised downtime, increasing their exposure to risky behaviors. The Club provides a safe space where youth can build friendships, participate in constructive activities, and receive mentorship.
4. Nutrition Support: Many children rely on free or reduced-cost school meals during the academic year. The Club's summer programs often include healthy snacks and meals, ensuring that children receive adequate nutrition.
Evidence of Community Support
1. Participation Numbers: Enrollment in summer programs consistently meets or exceeds capacity, reflecting strong demand and trust in the Club's services.
2. Parent Testimonials: Families express gratitude for the program's affordability, quality, and positive impact on their children. Parents often highlight the peace of mind the Club provides.
3. Volunteer and Partner Engagement: Local businesses, nonprofits, and individual community members frequently contribute time, funding, and resources to the summer programs. Recent support from organizations like Panda Cares and partnerships with the Teichert Foundation underscore the community's investment in the Club's success.
4. Community Feedback: Surveys and feedback collected from families and stakeholders indicate strong approval of the program's effectiveness in fostering academic, social, and emotional development.
The Boys & Girls Club of Placer County Summer Camp programs are essential for ensuring children in the community have a safe, enriching, and supportive environment during the critical summer months. The enthusiastic support from families, partners, and the broader community highlights the program's value and the need to sustain it.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The Boys & Girls Club of Placer County's Roseville site serves a diverse and vibrant population of youth, reflecting the community's demographics and needs. The Club is committed to inclusivity, providing programs designed to support children and teens from various socio-economic backgrounds, including those most in need.
Population Description
• Age Range: The site primarily serves youth aged 6 to 18, focusing on critical development stages from early childhood to young adulthood.
• Economic Background: A significant portion of participants come from low- to moderate-income families. Many qualify for free or reduced-cost school meals, highlighting the need for affordable programs.
• Diversity: The Roseville site reflects the cultural diversity of the area, welcoming youth from various racial, ethnic, and linguistic backgrounds in the Roseville area.

• At-Risk Youth: The site targets youth who may face challenges such as food insecurity, limited access to academic resources, or lack of safe after-school options.
Number to Be Served
• Daily Attendance: The Roseville site aims to serve an average of 65 youth per day, depending on seasonal enrollment and program offerings.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Smash Burger came and brought hamburgers, fries and shakes to the kids. Carter's volunteers came out and did some deep cleaning and worked on our healthy habits garden. In the past we have had the school district provide lunches during our summer program.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The Boys & Girls Club of Placer County's summer program aligns well with the Roseville City Council's current Strategic Plan by supporting several of the plan's key goals and initiatives. In particular, the program directly contributes to areas such as youth engagement, community health and well-being, education, and safety, which are central themes of the Roseville City Council's vision for the city.
Below, is an overview of how the Boys & Girls Club of Placer County's summer program integrates with these broader goals outlined in the Roseville City Council's Strategic Plan:
1. Youth Development and Education:
The Roseville City Council's Strategic Plan emphasizes the importance of promoting youth development and creating educational opportunities to help young residents succeed. The Boys & Girls Club's summer program supports these goals by providing a safe, structured environment where children and teens can access high-quality educational activities during the summer months. These activities focus on helping participants develop important life skills, improve academic performance, and explore new interests.
The program offers a combination of academic enrichment and recreational activities, helping children and teens avoid the "summer slide," which refers to the loss of academic skills over the summer break. Through reading programs, STEM (science, technology, engineering, and mathematics) workshops, and arts activities, the Boys & Girls Club complements the educational goals of the Roseville City Council by providing opportunities for continuous learning outside of the traditional school year. Additionally, the program offers mentorship and guidance, helping youth build confidence and self-esteem, key elements in the city's focus on youth development.
2. Community Health & Well-being:
The Roseville City Council places a high priority on the physical and mental well-being of its residents, and the Boys & Girls Club's summer program plays a crucial role in this area. The program incorporates physical fitness and wellness activities, such as sports, swimming, and outdoor games, which contribute to children's physical health. Exercise and active play not only help children maintain healthy lifestyles, but they also provide important social interaction and teamwork opportunities, enhancing overall community well-being.
The Boys & Girls Club also promotes mental health by providing a supportive and safe environment where youth can express themselves and engage in positive socialization. Staff are trained to recognize and address signs of emotional distress, ensuring that participants have access to the emotional support they may need. Additionally, the program offers character-building activities that foster a sense of belonging, self-worth, and confidence—aligning with the City Council's goal of improving community well-being.
3. Public Safety and Youth Engagement:
Another important element of the Roseville City Council's Strategic Plan is the commitment to enhancing public safety and reducing juvenile crime. The Boys & Girls Club's summer program aligns with this goal by providing a safe and supervised environment for youth during the summer months. By offering structured activities, the program keeps young people engaged, reducing the likelihood that they will engage in risky or delinquent behaviors.
The Club's emphasis on positive youth development and creating opportunities for young people to learn new skills, make new friends, and build leadership abilities also helps address issues related to youth safety. Furthermore, the Club's proactive outreach and engagement with at-risk youth serve as a preventive measure, helping to steer children and teens toward positive outcomes that contribute to a safer community for all Roseville residents.
4. Access and Inclusion:
The City of Roseville's Strategic Plan stresses the importance of providing equitable access to services for all residents, regardless of background or circumstance. The Boys & Girls Club of Placer County's summer program is designed to be inclusive, offering access to high-quality programming for children and families from diverse socio-economic backgrounds. The program offers scholarships and sliding scale fees to ensure that no child is excluded based on financial need, aligning with the City's goal of promoting equity and inclusion.
Additionally, the program is inclusive of children with disabilities and provides accommodations to ensure that all youth can participate in activities. This aligns with the City's vision of creating a community that is accessible and welcoming to all.
5. Community Partnerships and Collaboration:
The Roseville City Council's Strategic Plan emphasizes collaboration and the importance of partnerships between local organizations, businesses, and government entities to improve the quality of life for residents. The Boys & Girls Club of Placer County's summer program exemplifies this spirit of collaboration by partnering with local schools, community organizations, and volunteers to provide a comprehensive, well-rounded experience for youth.
These partnerships may include working with local businesses to provide resources or sponsorships, as well as collaborating with other youth-serving organizations to expand the program's reach and impact. Through these collaborations, the Boys & Girls Club enhances its ability to serve the community and helps the City of Roseville leverage its collective resources to meet the needs of young residents.
6. Economic Development and Workforce Readiness:
The Roseville City Council's Strategic Plan recognizes the importance of preparing youth for future workforce success. The Boys & Girls Club of Placer County's summer program plays an important role in this aspect of the plan by offering job readiness programs, internships, and volunteer opportunities for older teens. Through these experiences, youth gain valuable work skills, such as teamwork, time management, and communication, which prepare them for success in the job market.
Moreover, the program may provide exposure to various careers and industries, helping teens explore potential career paths and make informed decisions about their futures. This aligns with the City's goal of fostering economic development by ensuring that young people are well-prepared to contribute to the workforce in the future.
7. Family Engagement:
The Roseville City Council's Strategic Plan emphasizes supporting families and providing opportunities for them to engage with the city's services. The Boys & Girls Club's summer program fosters family engagement by offering opportunities for parents to participate in events and activities alongside their children. Parent involvement in the program is encouraged, and families are often invited to community events, celebrations, or workshops that strengthen family bonds and create a sense of belonging within the community.
In addition, by providing a reliable, affordable childcare option during the summer months, the Boys & Girls Club allows parents to work or pursue other activities, while knowing that their children are in a safe and enriching environment. This support for working families aligns with the City Council's goal of strengthening the overall well-being of Roseville's residents.
8. Environmental Sustainability:
While not explicitly a part of all summer programs, the Boys & Girls Club of Placer County often incorporates environmental education and sustainability initiatives into its programming. These can include activities such as nature hikes, gardening projects, and environmental awareness workshops. These initiatives promote environmental stewardship and contribute to the City's broader sustainability goals as outlined in the Roseville City Council's Strategic Plan. Through these programs, youth gain an appreciation for the environment, which can inspire them to become environmentally conscious citizens in the future.
The Boys & Girls Club of Placer County's summer program plays a significant role in advancing the goals of the Roseville City Council's current Strategic Plan. By focusing on youth development, education, community health and well-being, public safety, access and inclusion, and family engagement, the program directly supports many of the key initiatives outlined in the City Council's vision. Through partnerships with local organizations and businesses, the Boys & Girls Club strengthens the community and contributes to Roseville's long-term success, making it an invaluable asset to the city's broader goals.

Define anticipated outcomes for this proposed effort. How will success be measured?

Defining the anticipated outcomes for the Boys & Girls Club of Placer County's proposed summer program, as well as how success will be measured, is essential for ensuring the program's effectiveness and its alignment with the goals of the Roseville City Council's Strategic Plan. Below are key anticipated outcomes and corresponding measurement methods for success.
1. Youth Development & Academic Achievement
Anticipated Outcomes:
• Improved Academic Performance: The summer program will help prevent summer learning loss through activities focused on reading, STEM education, and other academic enrichment opportunities. Children and teens will maintain or improve their academic skills during the summer months.
• Enhanced Social and Emotional Skills: Participants will develop critical life skills such as leadership, teamwork, and problem-solving. These skills will foster positive behavior and interpersonal relationships.
• Increased Engagement in Learning: Youth will be more engaged in learning activities, gaining curiosity about new subjects and interests..
2. Community Health and Well-being
Anticipated Outcomes:
• Increased Physical Activity: Youth will participate in physical activities that promote a healthy lifestyle, such as sports, fitness routines, and outdoor games.
• Improved Mental Health and Well-being: Youth will experience improved mental health and emotional resilience through supportive environments and activities that foster self-expression and confidence.
• Reduced Risk Behaviors: Participants will be less likely to engage in risky behaviors, such as substance use or delinquency, due to the structured, supervised nature of the program.
3. Public Safety and Youth Engagement
Anticipated Outcomes:
• Decreased Juvenile Delinquency: By keeping youth engaged in structured, positive activities, the program aims to reduce the likelihood of participants becoming involved in delinquent behaviors during the summer.
• Stronger Sense of Community and Belonging: Youth will feel more connected to their community and peers, which can decrease the likelihood of social isolation or engagement in harmful activities.
4. Access and Inclusion
Anticipated Outcomes:
• Equitable Access to Programming: The program will be accessible to youth from diverse socio-economic backgrounds, ensuring that every child, regardless of financial means, has an opportunity to participate.
• Increased Participation of Underrepresented Groups: There will be a concerted effort to ensure children from underserved communities, including those with disabilities, have access to the program.
6. Family Engagement
Anticipated Outcomes:
• Increased Family Involvement: Families will have opportunities to engage in the program through family nights, volunteer opportunities, or community events, strengthening family bonds and

support.
• Improved Family Satisfaction with Childcare: Families will report satisfaction with the program's structure, staff, and overall impact on their children's development.
7. Program Quality and Satisfaction
Anticipated Outcomes:
• High-Quality Program Delivery: The Boys & Girls Club's summer program will be delivered with consistency, meeting high standards for staff training, curriculum, and overall program quality.
• High Levels of Participant and Parent Satisfaction: Both participants and their families will express high levels of satisfaction with the quality of the program, including staff, activities, and the overall experience.
Success will be measured by Participant Feedback:
• Surveys and Observations: Staff will assess social-emotional development through surveys and observational checklists that track behaviors such as self-confidence, collaboration, and communication.
• Participant Feedback: Participants will complete surveys to assess their level of engagement and interest in the program's educational activities.
The success of the Boys & Girls Club of Placer County's summer program will be measured through a combination of quantitative and qualitative data, including academic assessments, surveys, behavioral tracking, demographic information, and program participation rates. These metrics will allow the program to assess its impact on youth development, community engagement, family satisfaction, and overall effectiveness. By closely monitoring these outcomes, the program can make data-driven adjustments to ensure its continued alignment with the goals of the Roseville City Council's Strategic Plan and its long-term success in serving the community.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

We received $12,478. For the 2022-2023 Citizen's Benefit Fund/REACH. Funding was used for salaries, payroll taxes and program supplies.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

Our organization is committed to ensuring that our summer camp in Roseville remains an engaging and enriching experience, providing a safe and inclusive environment where kids and teens can build confidence, explore their interests, and develop valuable skills. To achieve this, we are actively exploring alternative strategies, including securing additional funding through grants, fundraising campaigns, community donations, and government resources.
If necessary, we may adjust the program's scope by reducing the number of participants or shortening the camp duration, while still ensuring a high-quality experience for all attendees. We are also fortunate to receive generous in-kind donations and volunteer support, which help offset costs and enable us to continue offering meaningful programming to the youth in our community.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Our organization is committed to the long-term sustainability of our after-school programs and summer camp, which are ongoing initiatives that serve the community year-round. To ensure we do not run out of funding, we have developed a comprehensive strategy that combines cost-reduction efforts with diverse revenue-generation initiatives. We will continue to leverage in-kind donations, partner with local businesses for sponsorships and discounts, and rely on volunteer support to keep operational costs low.
Additionally, our established programs, which are highly valued by the community, provide consistent revenue through participant fees and continued community support. We will also pursue further funding opportunities through grants, fundraising campaigns, and partnerships with local organizations. With our programs being an integral part of the community and with a clear plan in place for ongoing revenue, we are confident in our ability to maintain financial stability and ensure the continued success of these impactful efforts.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Our organization is committed to the long-term sustainability of our after-school programs and summer camp, which are ongoing initiatives that serve the community year-round. To ensure we do not run out of funding, we have developed a comprehensive strategy that combines cost-reduction efforts with diverse revenue-generation initiatives. We will continue to leverage in-kind donations, partner with local businesses for sponsorships and discounts, and rely on volunteer support to keep operational costs low.
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If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Campus Life Connection
Roseville Thriving Youth

Requested Amount

USD$ 10,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 10,000.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 10,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
Used 8-passenger Vehicle (e.g., Suburban, etc.)	USD$ 10,000.00
Other	
Total	**USD$ 10,000.00**

Proposed Effort Budget Narrative
Grant funding of $10,000 will enable the Roseville Thriving Youth to purchase a used Suburban (or similar vehicle) to safely transport up to 8 youth to our events. Many of the youth who use the Campus Life Barn and attend activities there need rides. We intend to purchase a Suburban with approximately $10,000 of our own funding and $10,000 provided through the Roseville CBF grant for 2026.

Campus Life Connection (CLC) owns and operates several vehicles in order to transport kids to clubs, evening activities, weekend day trips and retreats, ski excursions, beach trips, and camping trips. In December of 2025 alone, vehicles were needed for a trip to Six Flags, Lake Tahoe, Collings Cares Christmas in West Sacramento, and Boreal Ski Resort. In the spring and summer of 2026, we will be taking kids to Disneyland, the beach, and summer camp in the Sierra foothills.

Our staff are trained and insured drivers with good driving records. Middle-school- and high-school kids often need rides to activities and events because: 1) They can't drive themselves, 2) It is less safe to drive with other young drivers, and/or 3) Parents are unable to provide rides. Therefore, we supplement all of our activities with a limited number of seats for kids to fill. One of the places we most often take kids is to the Campus Life Barn, which is on the southern edge of Roseville. This is a place where many Roseville students have attended events, and will continue to do so, especially with the benefit of more seats for rides.

Recently we retired a well-used Chevy Suburban from the ranks of our vehicle fleet. These vehicles get a lot of use, and we want to keep them in great working order. So it is now time to purchase another Chevy Suburban (or similar), and we are looking in the $20,000 range so as to get one that has relatively low miles and is in relatively good condition.

We are thrilled to share that we have received a challenge match pledge of $10,000 that was given to our organization at a recent fundraising event. So that pledge was given to cover half the cost of our next Suburban, and to inspire a donor or foundation to give the other half. Our request therefore is for $10,000 toward the purchase of a Chevy Suburban (or similar) for shuttling Roseville kids to and from schools and activities offered by our organization.

Total request: $10,000

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Roseville Thriving Youth requests $10,000 to help Campus Life Connection purchase a used 8-passenger-vehicle to transport approximately 25 Roseville youth, who are participants of the Campus Life Barn, a youth center on the southern edge of Roseville, to Disneyland, the beach, regular group meetings and events, and summer camp.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives

- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [x] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

11	Board Members
11	Paid Staff (F/T)
9	Paid Staff (P/T)
61	Volunteers
92.00	**SUBTOTAL**
92.00	**TOTAL**

Date Founded:

Campus Life Connection (CLC) was founded in 1992.

Organization's Mission:

Since 1992, Campus Life Connection (CLC)*, a 501(c)(3) nonprofit, has served area teenagers in Placer, El Dorado, Sacramento, Nevada, and Yolo Counties to fulfill its mission of mentoring youth through healthy relationships, offering programs that transform lives, provide hope, and create positive change for individuals and neighborhoods that traditionally suffer from health and education disparities. Through educational, social, and physical programs, CLC develops character, confidence, and responsibility in youth, supporting more than 3,000 youth each year.

Types of programs CLC operates are:

• Campus Life Clubs, which are weekly, on-campus clubs that provide community, mentoring, and support to middle- and high-school students.

• Campus Life Barn, an after-school center on the southern edge of Roseville, that provides students with social, recreational, and educational opportunities.

• Point Break (www.Pointbreakonline.com), a nationally-recognized, evidence-based, anti-bullying/pro-empathy workshop, reduces educational/social barriers existing between middle-school/high-school students. Through high-energy activities, interaction with caring adults, and relevant discussion (regarding bullying, painful life experiences, and emotional expression), Point Break draws students together, focusing on empathy/respect. Students respond to the day's challenges with self-reflection and acknowledging personal responsibility, enabling them to begin pursuing behavioral change.

• Summer Camps, where over 500 middle- and high-school students are able to attend each year and experience visiting the mountains or ocean—most, for the first time.

*CLC is a faith-based organization at its core, but youth are never required to participate in any faith-based activities to receive mentoring and the program's full benefits.

What are the major goals of your organization?

Since 1992, 501(c)(3) nonprofit Campus Life Connection (CLC) has provided recreational, social, and educational opportunities to thousands of students throughout the greater Sacramento region.

Serving more than 3,000 youth each year, CLC's goal is to transform lives, provide hope, and create positive change for individuals and neighborhoods.

Our goals through the Campus Life Clubs, the Campus Life Barn, and Summer Camps are to develop mentoring relationships with at-risk/high-risk students and support them through the middle- and high-school years, and to develop them into thriving, healthy adults who can contribute to society.

Our goals through the day-long Point Break workshop are to promote resiliency among students and break down the educational and social barriers that exist between students. Resilient students display social competence, problem-solving skills, personal responsibility, and a sense of purpose and hope for the future. Students learn to choose conflict resolution over conflict and respect for others over disrespect.

Through this seven-hour workshop, educational and social barriers that exist between students begin to evaporate. High-energy activities, interaction with caring adults, and relevant discussion (regarding bullying, painful life experiences, and emotional expression) allow Point Break to draw students together, focusing on empathy and respect. Students respond to the day's challenges with self-reflection and the acknowledgement of personal responsibility. The end result is students who begin to pursue immediate behavioral change.

Students not only discuss compassion, they participate in it; they not only talk about respect, they experience it. Reconciliation takes place right before their eyes as students share their own pain and come to grips with how it has affected them as well as those around them.

Our long-term goal is to raise up leaders from within the community to create positive change, resulting in transformed lives and a transformed community.

What were the major accomplishments of the organization last fiscal year?

Campus Life Connection (CLC)'s major accomplishments during last fiscal year were:

• CAMPUS LIFE CLUBS: Over 1,000 middle- and high-school students participated weekly in our Campus Life Clubs on school campuses in the Roseville area, and in activities off campus throughout the greater Sacramento region. Relevant schools include Oakmont High School, Eich Middle School, and Cooley Middle School in Roseville; Whitney High School, Rocklin High School, and Granite Oaks Middle Schools in Rocklin; Granite Bay High School in Granite Bay, where a number of Roseville youth attend high school; and Mesa Verde High School in Citrus Heights.

• CAMPUS LIFE BARN: Offered 50 Roseville youth mentoring, life-skills classes, sports, meals, outings, and day trips, etc. During the last fiscal year, Roseville Thriving Youth staff held weekly events at the Campus Life Barn, enabling more than 25 Roseville teens to socialize in a healthy environment, learn new skills, enjoy meals together, and experience sports and recreation opportunities. More than 25 Roseville students played games; took sewing, painting, and arts & crafts classes; participated in cheer and basketball teams, snow boarded and attended the skate park with Campus Life staff.

Roseville Thriving Youth staff took 15 Roseville students snowboarding and boating. Roseville students were also able to visit Santa Cruz for spring break, visit Six Flags, and participate in many other day trips.

Additionally, through their participation at the Campus Life Barn, Roseville students were able to visit Bishop's Pumpkin Farm and attend an "after party" at the Campus Life Barn after a homecoming dance. Students enjoyed Halloween costume parties and Christmas parties, which allowed for more connection among students and Roseville Thriving Youth staff and gave students a positive, healthy environment in which to have fun with their friends. Roseville girls had the opportunity to pick out a free homecoming or prom dress from our donated bin!

Additional events at the Campus Life Barn included a Volunteer Appreciation Lunch in June, three different "Friendsgiving" Dinners for students, and a Christmas party in December.

Over 80 middle- and high-school students attended the Campus Life Barn at each of the two large Campus Life "XL" events held in August and October 2025. At the August Campus Life XL event, over 80 students participated in a "reunion" with others who had attended summer camp, and they enjoyed pizza, games, a basketball tournament, 9-square, an inflatable jousting ring, and a mechanical bull.

At the October Campus Life XL event at the Campus Life Barn, over 80 middle- and high-school students enjoyed a catered Chick-fil-A dinner, inflatable bounce houses, Zorb balls, 9-square, a refereed basketball tournament with medals, and a pumpkin-decorating contest. The Campus Life Barn provides experiences many Roseville would not have otherwise, and the attendance continues to grow.

• POINT BREAK WORKSHOPS: We held 18 Point Break workshops in Placer, El Dorado, Sacramento, Nevada, and Yolo Counties in 2025.

• SUMMER CAMPS: Over 150 middle- and high-school students attended summer camp in Santa Cruz, where most experienced visiting the mountains or ocean for the first time. Of these 150 students, more than 25 were students from Eich Middle School and Oakmont High School.

Students were able to visit the Santa Cruz Beach Boardwalk and ride the rides, have basketball tournaments, play archery tag, and challenge themselves on a rock-climbing wall. These are experiences most of our students would not have if not participating with Campus Life. Many of our participating students have never been outside the greater Sacramento region.

One 12-year-old boy who recently attended summer camp excitedly relayed to a staff member, “I have been waiting my whole life to see the ocean and tomorrow we will be going.”

In a previous year at camp, a student told a staff member he had planned to commit suicide after camp. Camp was all he had to look forward to, so he set a day right after camp to end the pain. However, because of his experience at summer camp and the mentoring relationships he was able to build with the staff, he was able to receive the help he needed. This student came to camp the following summer as a leader of middle-school students so he could encourage others the way he had been supported by Campus Life.

Students’ participation surveys indicate the accomplishment of our goals through the Campus Life Barn of developing mentoring relationships with at-risk/high-risk students, supporting them through the middle- and high-school years, and developing these youth into thriving, healthy adults who can contribute to society. Students have attested the following through their completed surveys when asked how their participation at the Campus Life Barn has helped them:

“[Roseville Thriving Youth] gave me purpose and friends.”
“I feel like I belong!”
“It’s [Roseville Thriving Youth] fun to be a part [of] and I make friends.”
“My life is changed.”
“My life has been changed through this program.”
“I have so much meaning in my life now.”

In answering the questions below, students indicated their thoughts prior to participating in activities at the Campus Life Barn and their thoughts after participating:

“I have goals for my future.”
Before participation: 50% yes, 50% no
After participation: 83% yes, 17% no

“I believe I can succeed in new goals I set for myself.”
Before participation: 17% yes, 83% no
After participation: 100% yes, 0% no

“I have a strong sense of who I am.”
Before participation: 33% yes, 67% no
After participation: 83% yes, 17% no

“Going to college is important to me.”
Before participation: 17% yes, 83% no
After participation: 100% yes, 0% no

“I believe I will have a good future 10 years from now.”
Before participation: 33% yes, 67% no
After participation: 100% yes, 0% no

“I have a caring relationship with one or more adults.”
Before participation: 50% yes, 50% no
After participation: 100% yes, 0% no

“If I have a problem, I know there is a responsible adult who will help me.”
Before participation: 33% yes, 67% no
After participation: 100% yes, 0% no

“I attend school regularly.”
Before participation: 50% yes, 50% no
After participation: 83% yes, 17% no

“I get into trouble at school.”
Before participation: 33% yes, 67% no
After participation: 0% yes, 100 % no

“I feel safe after school.”
Before participation: 50% yes, 50% no
After participation: 100% yes, 0% no

“I suffer from anxiety/depression/self-harm/suicidal thoughts.”
Before participation: 67% yes, 2% no
After participation: 0% yes, 100% no

“I have friends who are a positive influence on me.”
Before participation: 33% yes, 67% no
After participation: 100% yes, 0% no

“I feel part of a community/group that cares about me.”
Before participation: 0% yes, 100% no
After participation: 100% yes, 0% no

“I am part of a Campus Life club at school.”
Before participation: 17% yes, 83% no
After participation: 100% yes, 0% no

“This program helped me to believe in a better future for myself.”
After participation: 100% yes, 0% no

“I would tell a friend or another person to come to this program.”
After participation: 100% yes, 0% no

Will the organization utilize volunteers for this proposed effort?

CLC uses volunteers in a variety of ways to serve youth. Our 61 volunteers fulfill many roles—tutor, mentor, adviser, food preparer, taxi driver, coach, and friend.

Volunteers provide mentoring; tutoring; recreational activities; and healthy, after-school meals five days a week to vulnerable youth at two of our after-school centers.

Our Roseville Thriving Youth volunteers have:

• Coached our Campus Life cheer team;
• Coached our Campus Life basketball team;
• Guided youth and their families to resources;
• Led Campus Life Clubs at local middle- and high schools;
• Volunteered as summer camp leaders;
• Encouraged youth to graduate from high school and to attend college to help them achieve their potential.

Roseville Thriving Youth volunteers serve at the Campus Life Barn by providing mentorship and by giving students rides from Roseville schools to the Campus Life Barn and then to their homes, confirming our participants are Roseville residents.

Additionally, our volunteers donate countless hours to the Campus Life Barn, teaching classes and playing games with students; helping with event planning; cooking meals and BBQ for our many events; performing electrical work; and maintaining the building, lawn, and 27-sprinker system.

Describe the need for this proposed effort and evidence of community support.

Tragically, the overall suicide rate in California is 10.5, and Placer County exceeds California's average for suicide, ranking at 12.5, according to the California Department of Public Health (https://www.cdph.ca.gov/Programs/CCDPHP/DCDIC/SACB/Pages/Data-on-Suicide-and-Self-Harm.aspx#:~:text=Suicide%20Rates%20by%20County&text=The%20overall%20suici%E2%80%8Bde,in%20Imperial%20County%20(5.8)).

Through the Campus Life Barn, we give Roseville teens spaces to share their struggles and the opportunity to be in community instead of in isolation and help to prevent teen suicide.

Additionally, there is an epidemic of Roseville teenagers abusing "a variety of drugs, both legal and illegal. Legally available drugs include alcohol, prescribed medications, inhalants (fumes from glues, aerosols, and solvents) and over-the-counter cough, cold, sleep, and diet medications. The most commonly used illegal drugs are marijuana (pot), stimulants (cocaine, crack, and speed), LSD, PCP, opiates, heroin, and designer drugs (Ecstasy). The use of illegal drugs is increasing, especially among younger teens (younger than 13). The average age of first marijuana use in Roseville, CA is age 12, and alcohol use can start before age 12.

"12- to 17-year-olds in California are 11.49% more likely to use alcohol than the average American in their age group" and "18- to 25-year-olds in California are 11.47% more likely to use drugs than the average American in the same age group" (https://drugabusestatistics.org/teen-drug-use/).

The Campus Life Barn provides Roseville youth with a safe, drug-and-alcohol free environment that is led by healthy adults and helps to keep Roseville youth away from the negative influences of drug and alcohol use.

Through our mentoring relationships formed with youth at the Campus Life Barn and Campus Life clubs, we hear teens' heart-breaking stories, learning many are homeless and/or selling drugs to help pay rent. The City of Roseville police are seeing an increase of fentanyl use in Roseville (https://www.roseville.ca.us/news/what_s_happening_in_roseville/police_see_increase_of_fentanyl) and, tragically, a 15-year-old Roseville teen died of fentanyl poisoning in 2022 (https://www.kcra.com/article/california-fentanyl-murder-roseville-teen-overdose/44478948).

The Campus Life Barn provides Roseville youth with a safe community that many students lack. Staff frequently buy youth groceries and toiletries as most lack these essentials at home. Whenever the Campus Life Barn has basketball or cheer practice, staff, volunteers, and students have a meal together and youth are given food to take home. Most would otherwise go hungry as the only other food they receive are free school lunches.

Recognizing our success in mentoring youth, local schools have welcomed staff on their campuses for years. Drawing teens from our work at Cooley Middle School, Eich Middle School, Oakmont High School, Woodcreek High School, and Roseville High School, we will continue to meet their needs by transporting them from school to the Campus Life Barn, where they will benefit from all the opportunities previously documented.

"I look forward to seeing how the Barn will continue to touch lives...." - Rob Hasty, former Oakmont High School Principal

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

After the past few years, many Roseville teens feel isolated and are in need of a supportive and loving community, which the Campus Life Barn has provided for over 20 years.

Of the 25+ Roseville students we currently serve through the Campus Life Barn, most struggle with poor academic performance, low school attendance, drug use, suicidal tendencies, anxiety, and depression, and they don't feel a sense of school connection.

Specifically, about:
80% are low-income;
80% come from broken families;
60% come from single-parent homes;
55% would be the first graduates in their families;
50% are at-risk;
40% are high-risk;
40% are "5150'd" (i.e., the California law code for the temporary, involuntary psychiatric commitment of individuals who present a danger to themselves or others due to signs of mental illness) and/or are struggling with depression, mental health issues, and self-harm/suicidal tendencies; and
5% have open CPS cases.

Of the Roseville teens served, many are low income, coming from single-parent or no-parent households. Many would be the first high-school graduates from their household, and an estimated half are considered "at risk" or "high risk."

Through their participation at the Campus Life Barn, these Roseville teens will indirectly positively impact their family members and countless others in the community.

Participating teens will be drawn from Eich, Cooley, Olympus, and Buljan Middle Schools; and Oakmont, Woodcreek, Roseville, West Park, and Adelante Continuation High Schools, as well as teens from Granite Bay and Mesa Verde High Schools who live in Roseville. Attendance will be taken to ensure those served are Roseville residents.

The Campus Life Barn differentiates from similar services Roseville Parks and Recreation, Lord's Gym, and Roseville High School's Young Life offer as we specifically serve at-risk/high-risk youth and provide meals, recreation and sports opportunities, educational classes, and mentoring.

The Campus Life Barn is open to students each afternoon, Monday through Friday, during the school year; and Wednesday mornings before school. Activities and events may also occur in the evenings and on weekends. Roseville middle-school students attending the Barn may come from a variety of Roseville schools including Buljan Middle School, Eich Middle School, Olympus Middle School, and Cooley Middle School. Roseville high-school students come from schools including Woodcreek High School, Roseville High School, West Park High School, Oakmont High School, and Adelante Continuation High School.

Through their participation, Roseville students are able to enjoy: sports activities such as basketball, flag football, and Zorb balls; classes in life-skills and employment-seeking; art and painting classes; recreational activities such as day-trips and Thanksgiving and Christmas parties; and mentoring and motivational talks.

The Campus Life Barn is uniquely positioned to serve the Roseville community because of its location, relationships, and staff skills. The Campus Life Barn has numerous key supporters, collaborators, and donors. Collaborators include local businesses and churches.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Roseville Thriving Youth staff have collaborative partnerships with many Roseville area churches to share staff, volunteers and facilities, including Life Community Church, Mosaic Christian Church, Lifetree Church, Calvary Church, and Valley Springs Church. We partner with schools including Eich Middle School, Cooley Middle School, and Oakmont High School, as well as Granite Bay High School and Mesa Verde High School, which have many Roseville residents attending. Students from these schools are offered the opportunity to participate in activities at the Campus Life Barn.

Many students are still suffering from the after-effects of school closures and Roseville Thriving Youth staff have heard from school administrators throughout Roseville that they continue to see the worst behavior in students than ever before. Many students are experiencing fear and disconnection with their peers, which has resulted in poor behavior, fighting, and disrespect towards adults.

Faculty and staff from these schools direct troubled students to our Campus Life Clubs to help provide them with intervention and extra mentoring. School staff pull Roseville Thriving Youth staff aside to meet students who need extra mentoring support. From these referrals, Roseville Thriving Youth staff invite Roseville students to participate at the Campus Life Barn.

Roseville Thriving Youth provides and accepts referrals and continues to seek out new possible partnerships to help strengthen the community's support of the Campus Life Barn and to be able to serve even more Roseville students.

As one of our goals through the Campus Life Barn is to help these at-risk/high-risk students obtain job-skill training such as learning how to write a resume and participate in an interview, through our extensive network, we are able to give these youth employment opportunities they otherwise would never have.

Amy Lloyd, former Principal of Adelante Continuation High School, wrote after observing our work with Adelante's 5-10 teen parents over the last several years through our Parent Life program, "As principal of Adelante, I have had the pleasure of witnessing Parent Life's impact on our small campus and with our teen moms. Our parents and our school are enriched by this organization's partnership."

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

This project aligns with Roseville City Council's current Strategic Plan in several ways:

This project supports Roseville City Council's vision in preserving our high quality of life as we prosper into the future by ensuring a safe and healthy community. The Campus Life Barn helps Roseville teens feel safe and secure in our community and works with community partners to prevent problems and protect teens in need.

The Campus Life Barn has consistently helped to further Roseville City Council's vision in providing Roseville students with outstanding recreational activities such as being on a cheer or

basketball team, playing flag football, bike riding after school, or going snowboarding in the mountains—opportunities most of our students would not be able to have otherwise.

Roseville Thriving Youth staff also hold Roseville City Council's value of treating people well by continually demonstrating empathy to students and showing them respect as they counsel students and offer healthy, mentoring relationships.

Through Roseville Thriving Youth staff's experience with students at our Campus Life Clubs on local school campuses, we are able to create empathy, understanding, and community among students after several very difficult years and to create interaction with each other and healthy competition that builds teamwork. The staff and administration of local schools consistently affirm that Campus Life Clubs provide students with structure and community, which students desperately need after the last few years.

This project aligns with the Roseville City Council's priority of ensuring a safe and healthy community by promoting a safe community in which all feel welcome and included. At the Campus Life Barn, students learn many life skills, including how to interact with adults, build quality relationships, and be respectful to others. The basketball tournaments we hold at the Campus Life Barn create an opportunity for youth to demonstrate good sportsmanship with referees, use scoreboards, and receive medals and awards. Each tournament results in students interacting well with each other as they enjoy friendly competition and cheer each other on.

The Campus Life Barn aligns with Roseville City Council's goal of supporting community engagement and advocacy by exploring opportunities to engage with increasingly diverse audiences in relevant ways and increasing outreach to and engagement with younger populations. Our Campus Life Clubs allow Campus Life staff to establish a presence on Roseville middle- and high-school campuses and to develop relationships with school faculty and administration. School staff are then able to recommend students whom they recognize would benefit from involvement with the Campus Life Barn.

The large outreach events held at the Campus Life Barn twice each year further expand the reach of Roseville Thriving Youth staff in engaging with more Roseville middle- and high-school students. Our recent Campus Life "XL" events offered several different basketball tournaments, including a women's team and teams for younger and older teens.

This project aligns with the Roseville City Council's Core Competencies of focusing on people, building trust, ensuring accountability, and collaborating inclusively as Roseville Thriving Youth staff respect students' individuality and differences of opinions as they offer mentoring relationships. These relationships are deepened through students' many activities at the Campus Life Barn. The newly-constructed patio and fire pit, provided by FY 2023-2024 City of Roseville grant funds, offer an additional space for students to feel heard and experience a sense of healthy community and belonging. The newly-installed bleachers along the Campus Life Barn's basketball court, provided by FY 2024-2025 City of Roseville grant funds, offers more seating for people to encourage youth in their participation in basketball and other games on the court, giving youth additional space to experience a sense of community, belonging, and purpose.

Define anticipated outcomes for this proposed effort. How will success be measured?

Based on results from prior participant surveys, through their involvement at the Campus Life Barn and Campus Life clubs at Roseville schools, we anticipate that students will:

• Set goals and experience increased hope for their future.
• Develop relationships with trusted adult mentors who will help them navigate challenges in their lives.
• Develop more positive friendships.
• Feel part of a safe community/group that cares about them.
• Increase academic success and school attendance.
• Have a stronger sense of self-worth.
• Value the importance of college.
• Experience reduction of anxiety, depression, self-harm, and/or suicidal thoughts.

Success will be measured by participant surveys.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2023-2024: $18,400 to purchase bleachers for the Campus Life Barn; hold two Point Break workshops at Roseville schools; and to purchase Campus Life program supplies for Campus Life Clubs at Roseville schools and at the Campus Life Barn.

2022-2023: $12,400 to construct a fire pit and patio at the Campus Life Barn.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Not applicable.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

We are planning to match the funding from the City of Roseville CBF Grant with private funding through donations in order to achieve purchase of a good used SUV. If the City of Roseville CBF Grant is not fully funded, we may not be able to accomplish our goal of purchasing an additional vehicle to transport students. This means quite literally that we will not be able to transport as many Roseville students to the many activities, events, and camps that are planned for 2026.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

We are thrilled to share that we have received a challenge match pledge of $10,000 that was given to our organization at a recent fundraising event. That pledge was given to cover half the cost of our next SUV, and to inspire a donor or foundation to give the other half.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

The Campus Life Barn's proposed activities are already set in place and will continue through the program year and beyond.

The majority of the year's funds for program activities have already been raised or are in the process of being raised. Further fundraising efforts are continually implemented. Since no additional start-up costs are required for the in-progress activities, all monies raised will go directly to the needs of purchasing a used Chevy Suburban (or similar vehicle) to transport Roseville youth to activities.

CLC continually seeks strategies and resources to work on self-sustainability; staff communicate with hundreds of supporters monthly, sharing the needs. Through these communications, requests for funding are made and more financial supporters are gained. CLC staff have a long-standing investment in the lives of hundreds of youth and have established relationships with schools, businesses, and other nonprofit organizations in the greater Sacramento region.

CLC's office space, 11 full-time and 9 part-time staff, and 61 local volunteers tremendously increase our agency capacity and keep the program running.

We have observed that often, when participating youth graduate, they return to volunteer in the same CLC program from which they benefitted.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

Grant funding of $10,000 will enable the Roseville Thriving Youth to purchase a used Suburban (or similar vehicle) to safely transport up to 8 youth to our events. Many of the youth who use the Campus Life Barn and attend activities there need rides. We intend to purchase a Suburban with approximately $10,000 of our own funding and $10,000 provided through the Roseville CBF grant for 2026.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☑ Yes
- ☐ No - Provide explanation why bids are not necessary in Documents Tab
- ☐ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Child Advocates of Placer County
CASA of Placer,Yuba and Sutter

Requested Amount

USD$ 30,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 44,279.00
CBF/REACH Grant Request	USD$ 30.00
Corporation/Foundation Funding	USD$ 210,000.00
Individual Contributions/Membership Dues	USD$ 100,000.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 354,309.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 225,835.00
Payroll Taxes and Benefits	USD$ 38,014.00
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	USD$ 79,800.00
Printing/Supplies/Postage	USD$ 587.00
Equipment	USD$ 0.00
Promotion/Advertising	
Travel/Training	USD$ 6,000.00
Insurance	USD$ 4,000.00
Other	USD$ 73.00
Other	
Total	**USD$ 354,309.00**

Proposed Effort Budget Narrative

*Note—This budget narrative reflects 9% of the CASA budget serving Roseville foster youth.

CASA of Placer, Yuba & Sutter will use funding from the CBF grant to support a part-time Case Manager dedicated to overseeing our CASA volunteers in Roseville. This Case Manager is vital, providing essential guidance to volunteers as they navigate the complexities of the child welfare system and advocate for youth in foster care. By ensuring volunteers are supported through training and continuing education, our Case Managers act as a lifeline, empowering advocates to provide the highest quality of service. This support is crucial in helping us achieve our ultimate goal: securing a safe, permanent, and loving home for every child we serve.

The income listed is combined MHSA funding and funding coming in through events, foundations and individual donations. The salary expenses are 4 fulltime staff members and their benefits. We also included partial rent, travel and insurance.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

We are applying for a $30,000 grant to support foster kids in Roseville with a CASA volunteer. CASA volunteers step into a child's world with empathy, patience and commitment. They form meaningful connections with children in foster care, becoming a trusted ally in their journey.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

11	Board Members
24	Paid Staff (F/T)
	Paid Staff (P/T)
603	Volunteers
638.00	**SUBTOTAL**
638.00	**TOTAL**

Date Founded:

March 2004

Organization's Mission:

We support and empower foster children, at-risk youth, and families in crisis by connecting them with compassionate volunteer advocates who provide hope, guidance, and a pathway to stability and lasting permanency.

What are the major goals of your organization?

1. Provide every child in foster care with a Court Appointed Special Advocate (CASA).
A CASA volunteer serves as a consistent, caring adult who builds a trusted bond with a child. In a system where placements, schools, and social workers change frequently, CASAs provide the stability and continuity children need to navigate the judicial system.

2. Ensure the child's voice is heard in the welfare system.
By spending meaningful time with their assigned child every week, advocates often become the only consistent adult in that child's life. They translate the child's needs and wishes into critical information for judges, social workers, and decision-makers, ensuring the child achieves permanency in a safe, loving home.

3. Mitigate trauma and promote long-term wellbeing.
Through a steady presence and trauma-informed advocacy, our volunteers help reduce the emotional and developmental harm often associated with foster care.

4. Maintain vital connections to family and community.
CASAs support healthy relationships with biological family and help keep children engaged in school and community activities. If siblings are placed in different homes, CASAs coordinate visits to preserve their familial bonds and build a sense of belonging.

5. Support safe family reunification.
The Family Services program assists families whose children are at risk of detention or have already been removed. Our staff and volunteers work directly with families facing challenges like homelessness, substance abuse, and domestic violence. We provide home visitations, support groups, and connections to vital housing, counseling, and treatment services to help families meet their case plan goals.

What were the major accomplishments of the organization last fiscal year?

1. Strategic Recruitment and Training: We significantly expanded our reach, recruiting and training 603 volunteers, a major leap from 423 the previous year. We are committed to investing in recruitment while providing high-level, consistent support to our growing volunteer base.
2. Expanding CASA in Yuba County: Our impact continues to grow, serving 60 youth in Yuba County last year. By matching them with dedicated CASAs, we provided the vital advocacy needed to navigate the complexities of the child welfare system.
3. Comprehensive In-Service Training: we hosted 12 specialized sessions to deepen volunteer expertise. Covering critical topics like Educational Rights, Trauma-Informed Care, Human Trafficking, and LGBTQ+ 101, these sessions ensured our team provides high-quality support to every child.
4. Brand and Digital Transformation: We successfully launched a new brand identity and website as CASA of Placer, Yuba & Sutter. This modern digital presence has streamlined our outreach, with most new volunteers now discovering our mission online.
5. Volunteer Retention and Appreciation: To honor our advocates' tireless commitment, we hosted two Volunteer Appreciation Events. These gatherings are essential for retention, offering a well-deserved "thank you" and a chance for volunteers to connect with their peers.
6. "Be Bold" Program Pilot: We successfully piloted the Be Bold program in Yuba, serving 10 teens impacted by human trafficking. The program provides weekly guidance from specialized volunteers and activities designed to foster long-term well-being and peer support.

Will the organization utilize volunteers for this proposed effort?

Yes, volunteers are essential to our mission. Each volunteer undergoes an extensive background check and a 30-hour training program. We also offer continuing education opportunities throughout the year to build their working knowledge of the Child Welfare System and learn how to best address the needs of the youth and families we serve. Each volunteer is assigned a Case Manager to assist them along their journey

Describe the need for this proposed effort and evidence of community support.

The CASA program was established in 1977 by Seattle Judge David Soukup, who identified a critical gap in the child welfare system. He noticed that children in foster care often appeared in court without anyone who truly knew them or could advocate for their best interests. Overworked social workers and attorneys focused on legal matters were unable to provide the consistent, one-on-one support these children needed.

To address this issue, Judge Soukup created a program that recruits and trains community volunteers to advocate for children in foster care. These volunteers build meaningful relationships with the children, gather information, and speak on their behalf in court. For over 20 years, we have worked to uphold this model in Placer County, training volunteers to provide individualized advocacy for local foster youth.

This one-on-one approach is vital. Research highlights that a stable, supportive relationship with a caring adult is a key factor in helping children recover and thrive after experiencing abuse or neglect. A recent study by California CASA (California CASA- 2024 Statewide Impact evaluation report-prepared by Learning for Action) identified three core impact areas of CASA advocacy:
• Permanency & Placement: Supporting long-term planning and ensuring stable temporary homes for foster youth.
• Education & Life Skills: Helping youth achieve educational goals and build skills for independence.
• Protective Factors: Strengthening relationships, fostering community connections, and encouraging self-advocacy.

The study, which included 135 youth and advocate focus group participants and 1,662 advocate survey responses, confirmed that consistent, caring relationships are central to CASA's impact. As one youth shared, "It was the only consistent role which really existed in the foster care system. I had numerous social workers, but I almost always had a CASA worker who was very consistent and remained a point of contact in my life."
CASA's dedicated advocacy makes a direct, lasting difference in the lives of foster youth, helping them navigate a challenging system and build brighter futures.
Below are the reported outcomes in the core impact areas that support stability, healing, and long-term success for children who have experienced trauma

Placement & Permanency
Advocates frequently supported youth by communicating with social workers, judges, families of origin, the minor's attorneys, tribes, regional centers, and teachers to communicate youth's needs and preferences during the placement process
• 59% of CASA volunteers contributed substantially to the development of their youth's permanency plan.
"I was in a bad foster home at first. I didn't want to be there. S. spoke out on my behalf and let everyone know I wasn't happy there. She also advocated for me to the judge through her court reports. I wasn't brave enough to say some things, but she did it for me. She played a big role in getting me into my final foster home. She always listened to me."

Education & Life Skills
• 85% of volunteers helped youth plan for college, trade school, or vocational training
• 78% supported access to special education or additional services
• 78% supported youth in earning a diploma or GED
• 75% helped secure stable housing
• 73% assisted with enrollment in postsecondary education
Youth described the impact directly:
"I continued to not do well until my CASA got involved and got an IEP."
"Just knowing that my CASA is a resource to rely on was such a relieving feeling… opening a bank account, finding housing, learning finances, understanding my basic needs… I knew that I

could always count on my CASA."

Protective Factors
• 88% of volunteers supported development of self-advocacy skills
• 83% encouraged relationships with other caring adults
• 66% supported participation in extracurricular activities
As one youth shared, "My CASA showed me that there are people that have your best interest in mind. He taught me how to trust people."
Below is another quote from one of our volunteers:
"I can still remember the moment when my first CASA child opened up to me after many visits of mostly quiet evasiveness and struggles to draw him out. I had taken him to his favorite restaurant and was preparing for our usual meal of awkward silences, and then suddenly we were having a fairly normal conversation, and he started sharing things about his past and his hopes for returning to his home and being reunited with his mom."

Our community also strongly supports this work. Judges, social workers, teachers, tribes, and service providers consistently work with our volunteers and case workers because they see the difference CASA advocacy makes.

Together, the data, youth voices, and broad community engagement demonstrate both the urgent need for this effort and the strong community support behind sustaining and expanding CASA advocacy.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Our program serves children in the Roseville foster care system, a population of approximately 150. We currently support around 90% of these children by matching each one with a dedicated CASA volunteer advocate. Each year, we estimate serving 135 youth from Roseville.
Our services are distinct from those provided by state social workers. While social workers are vital, their high caseloads often limit them to monthly visits, making it difficult to build deep, trusting relationships. In contrast, CASA volunteers meet with their assigned child weekly, providing the consistent, one-on-one attention needed to build trust and effectively advocate for the child's best interests. This is particularly important as many foster youth are wary of anyone they see as part of "the system."
CASA is the only program of its kind in the community. It was founded in 1976 by a judge who recognized a critical service gap: foster children needed a dedicated advocate to ensure their voices were heard and their needs were met. No other organization provides this unique, court-appointed volunteer advocacy.
To ensure compliance with funding guidelines, we maintain a comprehensive database that tracks key demographic data for every child we serve, including their city and county of residence. This system allows us to verify and report on the geographical location of all youth and families, confirming they are Roseville residents

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes, we collaborate with a variety of partners to ensure the best interests of the children we serve are met. Our key partners include:

• The Placer County Juvenile Court: The Presiding Judge assigns foster youth to our program and holds final judicial authority. We work closely with the Judge to ensure each child's voice is heard. The court reports provided by our CASA volunteers are a critical tool, often informing the Judge's placement decisions for the youth.

• Children's System of Care (CSOC): We maintain a close working relationship with CSOC social workers, sharing regular updates on the children and their living situations. Alongside minors' attorneys, we form a collaborative team dedicated to meeting all of the child's needs.

• Placer County Office of Education (PCOE): Our CASAs, often acting as Educational Rights Holders, provide academic support to ensure each child is on track with their learning. For older youth, we ensure they attend Independent Living Program (ILP) classes to prepare them for a successful transition into adulthood.

• Kids First and Lighthouse Counseling & Family Resource Center: We refer children who have experienced abuse, along with their family members, to these agencies for essential therapeutic services.

• Ticket to Dream Foundation (TTD): TTD provides approximately $10,000 in annual in-kind donations, supplying our foster youth with essential items.

• The Alliance: This partner provides our youth and families with necessary items and services as needed, including school supplies, clothing, and infant car seats.

• The National Charity League of Granite Bay: This organization hosts two annual events for our children and parents: a Winter Holiday party (with gifts provided by Bayside Church) and an Easter Egg Hunt, creating positive memories for the families we serve.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The City's strategic plan emphasizes goals that create a safe, healthy, thriving community and enhance quality of life, including services and support that help people feel secure, supported, and connected.
Key topics are:
1. Ensuring a Safe & Healthy Community
Roseville prioritizes efforts that help residents feel safe and supported. CASA volunteers advocate for the safety and wellbeing of children who have experienced abuse or neglect and therefore are directly contributing to a safer environment for vulnerable youth.
2. Public Safety & Support Services
The city supports services that prevent problems and protect those in need. CASA's work is to ensure children have stable placements, consistent adult advocates, and protection within the child welfare and court systems. Our goal is to prevent long-term harm and advocating for children's best interests through permanency in a safe and loving home.
3. Community Engagement & Inclusion
While the strategic plan highlights engagement broadly (grants, civic programs, commissions) (e.g., youth involvement and community participation), CASA represents one of the most meaningful forms of engagement: residents volunteering significant time to improve outcomes for foster youth and families.
4. Promoting Quality of Life
Serving foster youth ties directly to the city's mission of enhancing quality of life now and into the future. Supporting a child's stability, education, emotional wellbeing, and family outcomes improves overall community health. A goal consistent with Roseville's vision.
By ensuring that every foster child has a trained advocate who shows up, speaks for them in court, and connects them with services CASA of Placer, Yuba & Sutter Counties aligns with Roseville's goals to protect residents, strengthen community safety nets, and improve outcomes for vulnerable populations. This helps foster youth thrive rather than simply survive. A core element of community health that the City of Roseville strategically values.

Define anticipated outcomes for this proposed effort. How will success be measured?

CASA of Placer, Yuba & Sutter Counties aims to achieve the following program outcomes:
1. Direct Advocacy: Over a one-year period, we will support about 135 foster youth with a dedicated CASA volunteer. Each advocate will meet weekly with their assigned child, monitor their status, and provide formal recommendations to the court regarding the child's best interests.
2. Educational Stability: At least 90% of school-age children served will achieve grade-level promotion, graduate high school, or make documented progress toward obtaining a GED.
3. Permanency: Approximately 85% of assigned foster youth will reach a successful case closure through reunification with their families, adoption, or legal guardianship.
Measurement and Data Collection.

To ensure accountability, all CASA volunteers must submit detailed monthly reports. These reports track essential metrics, including placement stability, progress toward court-ordered goals, volunteer hours logged, and key contacts made during the case.
This data is maintained in a centralized database and submitted quarterly to the Judicial Council, which evaluates our program annually. Furthermore, these metrics allow us to provide transparent reporting to our funders and stakeholders. Success is ultimately defined by moving children out of the foster care system and into stable, permanent homes and prioritizing reunification, adoption, or guardianship.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

• 2025-2026: $30,000 for our CASA and Family Mentor programs
• 2024-25: $55,000 for our CASA and Family Mentor programs (Community Benefit Fund, REACH and ARPA funds)
• 2023-24: $50,600 for our CASA and Family Mentor programs
• 2022-23: $8,500 for Prosper Placer and Family Mentors + $24,000 ARPA funding for CASA
• 2021-22: $10,363 for Prosper Placer and Family Mentors

• 2020-21: $11,250 for Prosper Placer Collaboration for Low-Income Roseville Families

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Child Advocates of Placer County received $30,000 for our Family Mentor and CASA programs for the 2025-26 fiscal year, and we have expended 75% of these funds to date.

Accomplishments since July 1, 2025:
• CASA Program: We served 46 foster children detained from Roseville parents. We successfully closed 42 cases: 18 through reunification, 11 through adoption, and 4 through guardianship. The remaining cases involved youth who aged out of the system or were transferred to other jurisdictions.
• Family Mentor Program: We supported 26 Roseville parents, providing the intervention necessary to prevent their children from entering the child welfare system.
Challenges:
Our biggest challenge is meeting the growing demand for advocates. Despite successfully recruiting 603 volunteers—453 of whom are dedicated to the CASA program—the need still exceeds our capacity. Currently, seven youth are on the waitlist for a CASA, and six families are waiting for a mentor.
Additionally, funding cuts have significantly reduced our resources. We lost all state funding, which accounted for $600,000 last year, impacting our ability to expand and support those in need.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

Even with reduced funding, our organization remains committed to fulfilling the proposed effort through thoughtful prioritization and strategic allocation of resources. Currently, it costs approximately $2,700 to recruit, train, and retain a CASA volunteer. This year, we have already faced significant financial challenges, including a $600,000 reduction from state funding, which left several positions unfilled, and anticipated further losses due to the elimination of MHSA funding.
To address these challenges, we are actively pursuing alternative revenue streams and operational efficiencies. We are working to partially offset MHSA losses by leveraging Cal AIM reimbursement opportunities, strengthening partnerships, and expanding our individual donor base. Additionally, we are maximizing the capacity of existing staff, refining our volunteer recruitment process, and collaborating with community partners to ensure that every dollar is used to directly support children and families.
While full funding would enable us to implement the proposed effort at the intended scale and pace, we remain steadfast in our mission. Through resourcefulness, innovation, and collaboration, we will continue to ensure that children in our region receive the advocacy, support, and stability they deserve.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Foundation:
- In and Out Burger: $20,000.00- received
- John Mohme Foundation: $75,000.00 - received
- Kaiser Foundation: $25,000.00- received
- Mourier Fanily: $90,000.00

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

To ensure the long-term sustainability of this program, our organization is actively diversifying revenue streams and scaling community-based fundraising. Over the past year, our development team successfully increased both gala revenue and individual giving compared to the previous fiscal year. Building on this momentum, we are implementing several new strategies to broaden our donor base and deepen engagement.
For the first time, we will launch a peer-to-peer fundraising model for the Big Day of Giving. This empowers supporters to champion our mission within their personal networks, generating new revenue beyond traditional appeals. Additionally, we are systematically re-engaging lapsed donors through personalized outreach; these high-touch efforts, such as handwritten cards, have already begun to rebuild relationships and reactivate consistent support.
By combining these enhanced events and expanded individual giving with innovative peer-to-peer models and intentional stewardship, we are building a robust financial foundation. These efforts will help offset the conclusion of grant funding, ensuring the vital advocacy and support services funded by this grant remain sustainable over time

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

Not applicable

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☐ Yes
- ☐ No - Provide explanation why bids are not necessary in Documents Tab
- ☑ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Compassion Planet

Mentoring and Workforce Development in Roseville

Requested Amount

USD$ 25,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 575,000.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 25,000.00
Corporation/Foundation Funding	USD$ 275,000.00
Individual Contributions/Membership Dues	USD$ 200,000.00
Fee for Service	USD$ 0.00
Investment/Interest Income	USD$ 0.00
In-Kind Support	USD$ 0.00
Other	USD$ 0.00
Total	**USD$ 1,075,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries Employees & Trainees	USD$ 651,000.00
Rent Utilities	USD$ 55,000.00
Bank/Merchant Charges	USD$ 44,100.00
Consulting Services	USD$ 60,000.00
Fire Relief Expenses	USD$ 160,000.00
Fundraising Costs	USD$ 44,600.00
Promotion/Advertising	USD$ 20,000.00
Trainee Emergency Fund	USD$ 9,000.00
Insurance	USD$ 31,300.00
Other	
Other	
Total	**USD$ 1,075,000.00**

Proposed Effort Budget Narrative
Compassion Planet requests $25,000 to assist with on-the-job training and workforce development costs for 12 Rocklin youth in our Mentoring Program. Participating youth in our program spend 20-32 hours a week as paid interns. Their on-the-job training internships include workforce development training at over 10 training sites, weekly Compass classes, certifications, training in the trades and tech, and weekly one-on-one mental health coaching.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Compassion Planet requests $25,000 to support at-risk Roseville youth through the Mentoring Program. The program provides job training, life skills classes, and mental health counseling to set youth up for long-term success.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [x] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

5	Board Members
5	Paid Staff (F/T)
19	Paid Staff (P/T)
385	Volunteers

414.00	**SUBTOTAL**
414.00	**TOTAL**

Date Founded:

2012

Organization's Mission:

Compassion Planet empowers aged-out foster youth and youth from at-risk backgrounds to achieve independence, overcome personal obstacles, and reach their fullest potential.

What are the major goals of your organization?

Compassion Planet provides support to aged-out foster youth and at-risk youth ages 18-24 through the Mentoring Program. The three key pillars of the Mentoring Program ensure youth receive unique wraparound support that prepares them for life after the 18-24-month program:

1. On-the-job training provides youth with paid internships to learn valuable real-world skills.
2. Individual mental health coaching with a licensed social worker and soft skills group therapy sessions – covering topics like emotional intelligence, coping skills, and conflict management – allow youth to process past trauma in a supportive space.
3. Life skills classes, including budgeting and time management, help prepare youth for healthy independence.

Our goal is for every youth in the program to succeed in the “real world” after graduation. We define success as:
- sustainable employment or school enrollment,
- stable housing, and
- healthy independence two years after graduation from the Mentoring Program.

Compassion Planet provides holistic, long-term support. Over 150 youth have graduated with a 94% success rate. This success is a testament to our proven track record and the need for the Mentoring Program. With Compassion Planet’s help, these formerly at-risk youth are on the path to a healthy, fulfilling life.

What were the major accomplishments of the organization last fiscal year?

In Fiscal Year 2025 (July 2024 - June 2025), Compassion Planet
- supported 67 in the Mentoring Program.
- designed four new workshops to expose participants to culinary arts, digital skills, agri-business, and trades. These workshops were launched in the second half of 2025.
- provided youth with over 2,500 hours of mental health coaching
- provided youth with over 60,000 hours of on-the-job training
- conducted 5,000 hours of physco-educational and life skills training

Will the organization utilize volunteers for this proposed effort?

Compassion Planet’s dedicated volunteers support participants’ progress throughout the program. We have an ongoing roster of around 400 volunteers. All volunteers receive training in trauma-informed care and Trust-Based Relational Intervention to help them better understand our youth.

Volunteers walk alongside youth through each part of the program, providing mentorship and guidance. Every Thursday, social workers, trainers, supervisors, key staff, and volunteers gather for 90 minutes to chart the progress, growth areas, and needs of each youth in the Mentoring Program. Youth are in the Mentoring Program for 18-24 months, and during this time they develop healthy friendships with adults on our volunteer team.

Describe the need for this proposed effort and evidence of community support.

The majority of youth in the Mentoring Program come from a background of trauma and instability and face overwhelming challenges in achieving stable employment. Their struggle to find and keep a job is compounded by high rates of mental health challenges, housing instability, and gaps in education. These barriers often lead youth to low-wage, short-term work without a path for growth.

The community has embraced the Mentoring Program through strong volunteer support, purchases at our social enterprises, and business partnerships. Local partner employers such as Villara, JMC Homes, and Diamond Peak Construction provide valuable trade-specific training to youth. Through our new partnership with Sysco Foods, Sysco’s professional chefs and team members mentor and train Mentoring Program youth in our culinary arts and food service program. Sysco has provided access to their test kitchen and youth receive hands-on instruction from industry professionals.

We have established a strong network of collaborative partners, including nonprofits and government organizations, to enhance services for transition-age youth. Our partners each provide a necessary service, such as housing or transportation. This network allows for a depth of wraparound support that no one organization could offer.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Compassion Planet will serve 70 at-risk youth 18-24 years old from July 2026 to June 2027.

While Compassion Planet is located in Rocklin, our participants come from multiple cities in the area, including Roseville. During the intake process, documentation from new participants identifies the city each youth resides in. Awarded funding from the Citizen’s Benefit Fund will support Roseville youth located at this time.

We ensure that Roseville residents are referred to Compassion Planet through our network of collaborative partners, including Roseville-based social service organizations such as Ticket to Dream, The Alliance, and The Taylor House.

No other organization in our region offers the unique combination we provide of on-the-job training, life skills, and supportive therapy. Compassion Planet addresses the whole person, recognizing the importance of healing and providing a comprehensive array of tools to ensure long-term success and generational transformation. The Mentoring Program helps youth develop into healthy and independent members of society who do not need to rely on our services long-term.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Compassion Planet actively collaborates with over 25 regional agencies within the Transition-Aged Youth (TAY) Collaborative Network. Many of the youth in the program are referred to us through our trusted partners. These partners serve as a bridge to our program, helping us identify and engage Roseville’s most vulnerable youth.

We partner with nonprofits and public agencies such as Unity Care, Golden Sierra, and the Placer County Office of Education to increase outreach, ensure cross-referrals, and connect youth to critical services like housing, food security, and education. These partnerships form a depth of wraparound support that no one organization alone could offer, and ensure that youth in our programs have access to the support systems they need.

Business partnerships with Villara, Diamond Peak Construction, and JMC Homes play a key role in our Mentoring Program by teaching participants trade jobs in construction, HVAC, and plumbing. Compassion Planet balances community needs with employer needs by equipping participants with skills that address the local job demand. This allows us to connect youth to relevant employment pathways, ensuring job readiness and long-term stability.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

Compassion Planet’s Mentoring Program aligns with the City’s Strategic Plan through:

1. Core Competency: Focus on people.
Compassion Planet’s goal is for each youth to be known for who they are. Our wraparound support provides the base for Roseville youth to put roots down in the community through employment

and community involvement.

2. Priorities: Ensure a safe and healthy community.
Statistics show that aged-out foster youth and youth from at-risk backgrounds have a higher likelihood of being homeless, incarcerated, or unemployed. Approximately 25% of former foster youth will experience homelessness within 4 years of aging out, and up to 69% of youth aging out of foster care are unemployed. Compassion Planet's program helps the City's efforts to reduce homelessness and promotes a safe community where our youth learn the skills to be productive members of society.

Define anticipated outcomes for this proposed effort. How will success be measured?

Compassion Planet's goal is to serve 70 youth in FY2026. Roseville Citizen's Benefit Fund will help support 12-15 youth living in Roseville. Success will be measured by each youth's active participation in the Mentoring Program, as described below.

Our data-driven process helps us gauge participants' success through qualitative and quantitative measures. Qualitative measures include improved confidence, emotional maturity, and connection, gathered through surveys, one-on-one interviews, and supervisor reports. Quantitative measures include hours of engagement with the program and certifications achieved. Our goal is to ensure that every participant leaves our program prepared for employment, stability, and independence.

Throughout the program, we track engagement hours, certifications earned (OSHA10, CPR, ServSafe), internship performance, and life skill competencies. Participants attend weekly Compass Classes and coaching sessions. Attendance, participation, and growth in emotional resilience and soft skills are all logged by staff.

Post-program objectives include employment, educational enrollment, and housing stability. Our goal is that 95% of youth are gainfully employed within six months of graduation, and 94% retain employment and live in healthy independence after one year. Over 150 youth have graduated from the program with a 94% success rate, meaning they are gainfully employed or enrolled in college and have a support network around them.

Each youth also transitions into our Aftercare Program for life. We monitor continued employment, housing, and well-being. This ongoing support ensures we not only prepare youth for work but also help them build lives that contribute to healthier generations.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

$50,000 in FY 2022/2023 and $50,000 in FY 2024/2025 to support transition-aged youth in Roseville through the Mentoring Program.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

Compassion Planet is committed to providing services to Roseville youth. If we receive less than $25,000 from the Roseville Citizens Benefit Fund, we will pursue funding from other sources to prevent any reduction of services. These sources include outreach to donors, government grant funding, and private foundation funding. We're confident that through resourcefulness, strategic partnerships, and our proven track record of success, we'll continue to serve Roseville youth and make a significant difference in the community.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Grants:
$50,000 - John Mohme Foundation - Committed
$5,000 - Placer County Association of Realtors - Committed
$5,000 - United Auburn Indian Community - Committed
$20,000 - Golden 1 Credit Union - Committed
$10,000 - Sundt Foundation - Pending
$10,000 - Finish Line - Pending

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Compassion Planet has seven income-earning social enterprises and three additional enterprise support sites, where youth learn on-the-job employability skills. We leverage the revenue from these businesses to provide sustainable financial support for our Mentoring Program. The program is also funded by private donors, corporate sponsorships, foundations, and government grants.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☐ Yes
- ☐ No - Provide explanation why bids are not necessary in Documents Tab
- ☑ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

CYT Sacramento Inc
CYT Sacramento

Requested Amount

USD$ 10,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 0.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	USD$ 5,000.00
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
Scholarships	USD$ 5,000.00
Other	
Total	**USD$ 10,000.00**

Proposed Effort Budget Narrative
$5,000 in scholarships makes it possible for two students to be fully funded for one year, or for up to eight students to have seasonal scholarships for classes and productions. This is an incredible opportunity for our youth to have access to quality, theater arts training! The additional $5,000 will be used to pay for facility fees within the city of Roseville.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

CYT Sacramento requests $10,000 to support residents pursuing quality theater arts training. These funds will be used to support the participation of Roseville youth in our programming through scholarship funds, as well as cover expenses within the city of Roseville, specifically the cost of our rental facilities and storage units.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [x] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [x] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [x] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

8	Board Members
2	Paid Staff (F/T)
43	Paid Staff (P/T)

250	Volunteers
303.00	**SUBTOTAL**
303.00	**TOTAL**

Date Founded:

CYT Sacramento was founded in 2012 with its first branch in Roseville.

Organization's Mission:

CYT is dedicated to developing character and creativity through quality theater arts training that brings families and communities together while reflecting Jesus.
Our four core values are: 1) People over programs, 2) Character over competition, 3) Excellence over ego, and 4) Service over spotlight.

Christian Youth Theater (CYT) is established as a public benefit educational 501(c)3 and is an inclusive and welcoming place for children and families of all faiths, as well as children and families of no faith.

What are the major goals of your organization?

CYT's primary goal is to ensure that every student has access to theater enrichment programs, camps and Broadway style musical productions, regardless of their ability to pay. Musical theater reaches a population of students who are often overlooked in schools and on the sports field. It is our desire that each and every student will find a home at CYT.

At the board level, the goal of CYT is to ensure quality programming, a safe and nurturing environment for all students and families, and a balanced budget. The board has a long term goal to find a permanent home within the city of Roseville. Right now, CYT rents practice space, performance space and storage facilities from other local organizations.

What were the major accomplishments of the organization last fiscal year?

We produced nine quality, full-length Broadway style shows at three different locations in the area. We held three seasons of classes and three successful weeks of summer camp, plus produced one summer play. The fiscal year ended with our first all ages community show, Joseph and the Amazing Technicolor Dreamcoat. Additionally, our Artistic Director identified the best way to organize classes and shows for maximum participation and attendance, thus reducing expenses and maximizing income.

Will the organization utilize volunteers for this proposed effort?

For the purposes of the grant money, our volunteer community will be key in helping to identify families in need of assistance and identifying students in need of scholarships. In order to produce high quality shows at an affordable cost, volunteers are the lifeblood of CYT productions. Every family participating in a show must fulfill volunteer hours, many serving well over 50 hours per show. Additionally, our teens are encouraged to volunteer in shows as part of their ongoing theater education. The teens also have the opportunity to volunteer at camp, where their leadership is essential to the development of our program. Because all our families are committed to volunteering, the CYT community is strong.

Describe the need for this proposed effort and evidence of community support.

To underscore the need for scholarships for the arts, here is one example. Benita was on the fringe, participating occasionally in summer camp, taking one or two classes a year, and watching shows from the back of the house. Unbeknownst to us, her mom was hesitant to ask for "too much" and was embarrassed to apply for back-to-back scholarships. Benita lingered shyly at the fringes of the room. When she lost her older brother to suicide, immersing herself in a kind, inclusive and caring community became not just an occasional luxury but a lifeline. Around this time, a family offered to anonymously provide two full years of training through a merit and need based scholarship dubbed by their son "The Wheel of Love" because of the overwhelming acceptance and sense of purpose he experienced during his years at CYT. Benita auditioned for and was awarded the full ride scholarship and then fully participated the last two seasons of her high school career, taking classes, doing shows, participating in plays and volunteering. She joined our student leadership program and is now training to learn lighting design which she plans to pursue as a career. This seems appropriate as Benita is no longer on the fringes, but literally lights up the room every time she enters.

There is a mountain of evidence supporting the importance of theater arts in youth development. Participation in musical theater promotes teamwork, social skills, academic performance, increasing emotional intelligence, building community and increasing self-esteem. Often, students who find a home in the theater are those who struggle to find community in sports and school. CYT is a safe place for these students. There are an abundance of accessible sports programs, but youth theater is lacking the financial support necessary to meet the needs of all students.

This grant can fully fund two students for one full year, or provide up to 8 smaller scholarships when divided up into the four seasons. The cost for one full year of CYT per student is $2,350. This cost includes class tuition for three seasons (Fall, Winter, Spring), production fees for a show in each season, tech meals, hair & makeup supplies, costume supplies, and summer camp fees. We are aware of a number of students within our organization who cannot participate fully in all CYT has to offer due to cost. We also know that there are those in the community who have never participated because the fee is not manageable for their families. Access to funds for scholarships will allow us to extend participation to those families who need it. Students should not be denied access to the theater arts due to lack of funding.

The Roseville and greater Placer community has supported our organization in big ways! A large percentage of our students are Roseville residents and the city of Roseville has been the primary home for CYT since its beginning in 2012. Our Roseville campus hosted at Valley Springs was our first and primary location for more than a decade. We are excited about our new agreement to use the space at Acton Academy which will allow us to bring our programming to the heart of Old Roseville on Vernon Street. Our shows continue to sell out when residents of the community show up to see our quality productions. Additionally, we have a strong monthly donor program of patrons who believe in our mission and the work we are doing.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

CYT serves a diverse population of age, race and socio-economic classes. In the fall, we had 241 students enrolled in a class and 128 cast in a show. Currently we have 238 students enrolled in classes and 150 students in a winter show. While our students are not all Roseville residents, scholarships from grant funding would be limited to Roseville residents. We have residential addresses for all participants and would make it a prerequisite for these grants.

There are several other theater companies in the area, but CYT is the only organization who specifically and deliberately includes community in the mission. We serve the community in three distinct ways. First, we fill a niche for students looking for quality theater arts education. In order to participate in a show, students must also be enrolled in class to demonstrate commitment to learning their craft. Students can choose from singing, dancing, acting or other specialty classes like hair, makeup and costume design.

Secondly, we provide quality productions for the thousands of locals who see a show on our stages each year. Roseville residents have been supporting our productions since we first started in 2012! This spring we will have our 70th show and they are still coming back to see more!

Finally, we give back to the local community through our support of other non-profit organizations. Every season, each production partners with a local organization as part of CYT Gives Back. CYT Gives Back finds meaningful ways for students and families to partner with another local non-profit and provide resources or assistance to the organization. In the last several years, our CYT Gives Back partners in the Roseville area include: Refuge & Strength, Sierra Pregnancy and Health, My Mother's Voice, Placer Food Bank and Love Roseville, just to name a few.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

There are no collaborative partners required for this proposal.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The goals of CYT are in alignment with the City Council's Strategic Plan, specifically in preserving the high quality of life and the City's priority of ensuring a safe and healthy community. Additionally, we are in alignment on the following Core Competencies: Enhance quality of life, Focus on people, Build Trust, Communicate Effectively, and Enhance economic viability.

CYT enhances the quality of life for the students and families of our participants by allowing them a place of belonging and a way to express themselves. CYT is not just for the students, it is an organization that brings families together and creates community. Our CYT Gives Back program allows for community building and support. Our productions attract thousands of residents for affordable, high quality, family friendly entertainment.
With our newest space on Vernon Street, CYT will contribute to the economic success of Roseville as our families and theater patrons will support the restaurants and businesses around the theater space before and after shows and rehearsals.

In the Strategic Plan, focus on people, build trust, collaborate inclusively, and communicate effectively, are all identified as Core Competencies for the City. CYT is also committed to these in developing our students. In fact, our four core values are 1) people over programs, 2) character over competition, 3) excellence over ego and 4) service over spotlight. In fostering these four core

principles, our organization not only instructs youth in the theater arts, but we are developing character in students so that they will be the future leaders of Roseville and beyond.

Define anticipated outcomes for this proposed effort. How will success be measured?

We plan that half of the funding ($5,000) will go to scholarships for students residing in Roseville. This can be either through one-time scholarships to multiple residents or funding an entire year for two Roseville students through three class cycles, three shows, tech week meals, hair & makeup supplies, costume needs and summer camp fees. Success will be measured by 100% utilization of our scholarship funds for the 2026-2027 fiscal year.
The rest of the funding will be used for facility expenses within the City of Roseville. We have contracts for facility space on Vernon Street and three storage units in West Roseville. Facilities make up a large part of our operational budget and the funds from the grant will allow for freed up funds to be directly poured back into students and programming. We can provide evidence of monies spent based on our contracts.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

None.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Not applicable.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

Our organization is budgeted for operational expenses for the year, but without additional funding we will be unable to award scholarships to all deserving students. Grant funding will allow us to purchase show rights in advance and make planning and budgeting for next fiscal year much easier.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

CYT has a strong monthly donor program which is part of our operational budget. We hold an annual gala fundraiser that also is budgeted for. As other expenses have risen, we are challenged to continue providing scholarship opportunities to students. We recently applied for a grant through the Dennis Managers Fund for Young Performing Artists, but we were not selected.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

We hope to continue growing our monthly donor program as well as our annual gala. But the long term success of this program requires stable and predictable participation of students, as well as the ongoing support of from the greater community that values arts education and is dedicated to supporting local children.

Additionally, we have identified how reducing the number of overall shows increases participation and ticket sales, while reducing cost, so that will be our model moving forward. This allows for maximum participation with less expense.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

This is not applicable to our application.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☐ Yes
- ☐ No - Provide explanation why bids are not necessary in Documents Tab
- ☑ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Defending the Cause Regional Alliance, Inc.

Capacity Building for Roseville Nonprofits Serving At-Risk Youth

Requested Amount

USD$ 9,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 9,000.00
Corporation/Foundation Funding	USD$ 150,000.00
Individual Contributions/Membership Dues	USD$ 85,000.00
Fee for Service	USD$ 18,150.00
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 262,150.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 200,000.00
Payroll Taxes and Benefits	USD$ 0.00
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	USD$ 15,000.00
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	USD$ 1,250.00
Travel/Training	USD$ 0.00
Insurance	
Programs-Community Mobilization	USD$ 9,000.00
Programs-Education/Trauma Training	USD$ 10,900.00
Programs-Leader/Organization Support	USD$ 26,000.00
Total	**USD$ 262,150.00**

Proposed Effort Budget Narrative

The total proposed budget for all Alliance capacity-building programs is $262,150, supporting our 115 Member organizations. Of these, 52 organizations directly serve children and families in Roseville, meaning 45% of all capacity-building funds benefit youth and families in the City of Roseville. Our office is located in Roseville and serves as the primary hub for resource collection and distribution, as well as a center for connection, training, and educational resources.

Income:
The requested CBF/REACH grant of $9,000 will support community mobilization and capacity-building efforts benefiting Roseville-serving organizations. Additional income includes $150,000 from corporations and foundations, $85,000 from individual contributions and membership dues, and $18,150 from ticketed conferences and workshops as well as educational service contracts we hold, ensuring a diversified and sustainable funding base.

Expenses:
Salaries ($200,000): Supports staff who implement Alliance programs, provide organizational coaching, and manage ongoing Member support.

Rent/Utilities/Maintenance ($15,000): Covers operational costs for our Roseville office, the central hub for program coordination, volunteer engagement, and Love in Action item distribution. Our office is also available for use by our Members for board or team meetings.

Promotion/Advertising ($1,250): Funds outreach efforts to increase community involvement with Alliance programs and expand engagement across our Member network.

Programs – Community Mobilization ($9,000): Meeting the needs of at-risk youth and families through our Love in Action Program which includes three annual community-wide drives, our Emergency Supply Closet, and our custom area needs database.

Programs – Education/Trauma Training ($10,900): Supports trauma-informed education, including the annual childhood trauma conference and community-based workshops for Roseville residents.

Programs – Leader/Organization Support ($26,000): Funds leadership development workshops, quarterly Alliance Member gatherings to enhance collaboration, multiple shared technology platforms including our online Alliance Member Community along with ongoing relational support for local leaders.

Funding these costs ensures nonprofits are equipped, connected, and sustained—amplifying their ability to serve at-risk kids and families. Nearly half of this investment directly strengthens services for Roseville residents, maximizing local impact and community benefit.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

The Alliance requests $9,000 to build capacity for Roseville nonprofits serving at-risk kids and families. Acting as a force multiplier, we support 50+ Roseville-facing organizations through shared technology, leader training, relational support, and community connections—helping prevent burnout and strengthen services for thousands of children across our community.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided

- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [x] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

9	Board Members
2	Paid Staff (F/T)
6	Paid Staff (P/T)
100	Volunteers
117.00	**SUBTOTAL**
117.00	**TOTAL**

Date Founded:

April 25, 2016

Organization's Mission:

The Alliance is a united movement of 115 local organizations and individuals working together to serve vulnerable kids and families in the Greater Sacramento Area. Our mission is to prevent and heal childhood trauma and we partner with agencies, nonprofits, community members, and churches to ensure every child in our region is safe and loved.

There are over 2,000 kids in our local foster care system, plus thousands more experiencing homelessness, trafficking, and abuse. Childhood trauma is an epidemic that impacts 2/3 of kids in every city, school and neighborhood in our region. The Alliance is a force multiplier bringing together the groups serving current and former foster youth, foster/adoptive families, refugees, women facing unplanned pregnancies and any youth or
family in crisis.

What are the major goals of your organization?

Alliance programs, events and resources fall under our 3 main goals:
1. CONNECT organizations serving kids and families with each other and the resources they need.
Connect Programs: We support local leaders with Alliance Membership benefits, quarterly gatherings, PROWorkshops where business leaders provide training to local nonprofits, and access to our fully custom online Alliance Member Community, including a directory of local leaders, a map of agencies & nonprofits serving youth and space to collaborate throughout the year.

2. MOBILIZE the community to make a difference.
Mobilize Programs: We make it simple for community members to meet needs through the Love in Action Program, which consists of our Emergency Supply Closet (stocked with essential supplies), three annual donation drives, and our online Area Needs Database.

3. EQUIP people throughout the region to support kids in trauma-informed ways.
Equip Programs: The Alliance hosts annual childhood trauma conferences, in-depth parenting classes, community workshops and a variety of on-demand courses through our Online Learning Center because prevention and healing from childhood trauma is possible when caring adults are trauma-informed.

What were the major accomplishments of the organization last fiscal year?

The Alliance has built a unique and unprecedented community of collaboration. Here are our top accomplishments from 2025 in each goal category:

1. CONNECT
The Alliance grew by 15% in 2025, reaching 115 Member organizations. We partner with and support foster/adoption agencies, nonprofits, churches and professions across 5 counties and are reducing gaps in the system of care by enhancing cross referrals, sharing of resources and teamwork when it comes to serving vulnerable kids and families. We know that organizations don't partner together, people do and last year we had 372 local leaders attend our quarterly gatherings to connect and collaborate.

2. MOBILIZE
In 2025, a record-setting 33,394 items were donated by community members, businesses, and churches through the Love in Action Program, meeting the needs of 10,553 at-risk youth and families through 72 different agencies and nonprofits. Items included 6,633 holiday gifts, 1,772 backpacks filled with school supplies (86% more than 2024), plus furniture, beds and bedding that furnished rooms or entire apartments for 104 local kids and families. One of our top accomplishments last year was also working with a software developer for four months to fully rebuild our online area needs database to enhance ease of use. Since the relaunch last July, this new platform has helped us meet the needs of 326 kids.

3. EQUIP
We hosted our 9th annual childhood trauma conference in April 2025 where top local experts shared their knowledge and provided new strategies to local families and providers. Upon registration, each parent, caregiver, teacher or professional indicates the number of kids they serve/care for and because of this event, 4,595 kids in our region now have a more trauma-informed adult in their life. We also had 638 people attend workshops or online courses hosted by The Alliance and provided 1,278 training hours making our community more compassionate and trauma-informed.

Will the organization utilize volunteers for this proposed effort?

The Alliance utilizes volunteers strategically in our capacity building programs. Our staff team primarily leads the programs and services focused on equipping, connecting, and supporting nonprofit and public-sector leaders while volunteers play a critical role in programs that mobilize the broader community—most notably our Love in Action drives, trauma-informed education events, and our community outreach initiatives.

The Love in Action program which meets the tangible needs of at-risk kids and families through our Member network relies heavily on community volunteers who serve as Donation Drive Champions. In 2025, more than 150 volunteers contributed over 1,000 hours, helping promote drives, collect essential items, manage donation locations, and sort and distribute goods through our partner agencies. Volunteers are especially vital during our large regional holiday gift drive, which served over 6,000 children and families last year.

In addition, trained mental health professionals volunteer their expertise to teach at our childhood trauma conference and parenting workshops, while Alliance Ambassadors promote programs, engage networks, and table at regional events—extending our reach across Roseville and the Greater Sacramento region.

Describe the need for this proposed effort and evidence of community support.

Nonprofits serving at-risk kids and families face increasing complexity, limited resources, and high emotional demands—conditions that contribute to widespread burnout among nonprofit leaders and staff. Many organizations operate in silos due to time constraints and funding pressures, reducing collaboration and duplicating effort at a time when coordinated responses are most needed. Serving at-risk populations requires trauma-informed practices, strong leadership, and reliable community partnerships, yet these supports are often underfunded or unavailable.

The Alliance addresses this gap by intentionally building connection, capacity, and shared infrastructure across the nonprofit ecosystem. Ongoing feedback from our 115 Member organizations consistently affirms that access to peer relationships, shared tools, and relational support reduces isolation, strengthens leadership resilience, and directly improves service delivery. Members report that the connections and support provided by The Alliance allow them to serve a larger number of children and families and do so more effectively.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Population & Number Served
The Alliance serves Roseville residents through a network of 50+ local nonprofits and agencies collectively reaching thousands of children and families in our city each year. Target populations include current and former foster youth, resource and adoptive families, single parents, families in crisis or experiencing homelessness, women facing unplanned pregnancies, refugees resettling locally, and children who have experienced trauma.

Differentiation & Unique Positioning
Unlike direct-service programs, The Alliance functions as a connector and force multiplier within a crowded nonprofit landscape. With deep relationships across nonprofits, churches, businesses, and agencies, we break down silos by equipping leaders, fostering collaboration, and providing shared resources that amplify impact. This approach allows each Alliance Member to serve more effectively, efficiently, and sustainably—extending benefits far beyond any single program and strengthening the community-wide support system for Roseville families.

Ensuring Roseville Residency & Compliance
The Alliance ensures compliance with funding guidelines by making all resources and events accessible to Roseville-based Member organizations and agencies that serve Roseville residents. Services and resources are distributed through verified local partners that share the service area they cover. If funding is received, The Alliance will do additional promotion of community-wide drives and educational resources to Roseville residents and business through our connections with the Roseville Area Chamber of Commerce. This structure ensures that funds directly benefit Roseville children and families while mobilizing individuals and businesses in Roseville to get involved.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

The Alliance is, at its core, a completely collaborative organization. We work closely with our 115 Member organizations, 52 of which actively serve at-risk kids and families in Roseville (a list of our Roseville-facing Members is included in the Required Documents section). Any agency, nonprofit or support group serving at-risk youth is welcome to join The Alliance through an application process and The Alliance serves all children and families vetted by our Members. We also facilitate resource-sharing, training, and connections to strengthen their impact.

In addition, The Alliance partners with Toys for Tots, National Charity League, the Roseville Area Chamber of Commerce, Jessup University, the Child Psychology Center, and several local churches and businesses. These community partners support program implementation through volunteer engagement, in-kind donations and educational offerings, ensuring that services are efficiently delivered and aligned to meet the needs of Roseville children and families.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The Alliance's proposed capacity building programs strongly align with the City of Roseville Strategic Plan, particularly the priority to ensure a safe and healthy community and to support community engagement and advocacy. By supporting Roseville nonprofits serving at-risk children and families, we strengthen the local safety net and help prevent crises before they escalate - complementing the City's commitment to wellness, prevention, and collaboration with community partners. Our work also enhances community engagement by fostering connections, shared resources, and coordination action among agencies, nonprofits and volunteers, reflecting the Strategic Plan's emphasis on inclusive collaboration and proactive support for residents in need.

Define anticipated outcomes for this proposed effort. How will success be measured?

The programs and resources provided by The Alliance will strengthen connections between and improve the capacity of our 50+ Roseville-facing Member organizations serving at-risk children and families.

Success will be measured by:
Number of Organizations Served: we currently support 52 Roseville-facing organizations and plan to expand our services to additional groups working with at-risk youth in Roseville.
Number of Leaders Connected: we track utilization and leader engagement on our online Alliance Member Community along with attendance at Alliance collaboration and leadership equipping events (quarterly gatherings and PRO Workshops).
Number of Needs Met: through our Love in Action database and donation drives, we closely track the fulfillment of identified needs for Roseville-facing organizations. In 2026, we anticipate serving over 5,000 kids and teens living in Roseville.
Community Education: the number of people living or serving youth in Roseville is tracked for our annual childhood trauma conference and community-based trauma-informed workshops. We also track the number of children impacted by these resources and anticipate over 100 adults supporting 500+ at-risk youth in Roseville to receive trauma-informed education from The Alliance over the next year.

These metrics reflect both organizational capacity growth and direct community impact, ensuring measurable improvements in the services delivered to Roseville's at-risk children and families.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2024/2025 Grant - $13,143 received in support of our Love in Action Program meeting the tangible needs of at-risk kids and families residing in Roseville
2023/2024 Grant - $9,000 received in support of our Love in Action Program meeting the tangible needs of at-risk kids and families residing in Roseville
2022/2023 Grant - $7,000 received in support of our Love in Action Program meeting the tangible needs of at-risk kids and families residing in Roseville
2021/2022 Grant - $9,000 received in support of The Alliance establishing a local office and training facility in the city of Roseville

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

NA

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, The Alliance will continue to provide resources and support to all Roseville-facing organizations as well as the at-risk children and families they serve. While program delivery would continue as planned, we would need to explore alternate grants and funding sources to cover the gap, allowing The Alliance to fully sustain capacity-building activities.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

The following funds have been received or requested as part of our capacity building efforts:
-Fremont Becker Memorial Grant: $5,000 (received) in support of our Love in Action program which meets tangible needs
-Sacramento Rotary Grant: $3,000 (requested) in support of our Love in Action program to meet more needs of children in Sacramento County
-Placer County Supervisors Revenue Sharing Fund: $2,500 (requested) to host our annual member appreciation dinner to provide encouragement and enhance collaboration between local organizational leaders
-Biddle Family Foundation: $1,000 (requested) as partial sponsorship for our annual childhood trauma conference which equips local parents and providers

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

To ensure sustainability beyond this grant, The Alliance will reduce costs and generate additional revenue through several strategies. We leverage volunteer engagement to support programs, utilize shared technology to streamline operations, and cultivate in-kind donations from local businesses and community partners.

In 2025, we worked with a software developer to fully rebuild our Love in Action database into the backend of our website, creating a fully customized, proprietary platform with minimal residual fees. This platform is shared with our entire network to mobilize the community, coordinate volunteers, and meet needs efficiently, keeping overhead costs low. Additionally, we actively pursue diversified funding through individual donors, corporate sponsorships, and foundation grants to maintain and expand capacity-building services for Roseville nonprofits serving at-risk children and families.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

NA

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Feeding the Foothills
Roseville Food Access Initiative

Requested Amount

USD$ 60,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 862,180.00
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 60,000.00
Corporation/Foundation Funding	USD$ 1,366,071.00
Individual Contributions/Membership Dues	USD$ 1,614,936.00
Fee for Service	USD$ 141,000.00
Investment/Interest Income	USD$ 48,586.00
In-Kind Support	USD$ 14,400,000.00
Other	USD$ 421,326.00
Total	**USD$ 18,914,099.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 4,500.00
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
Food Storage	USD$ 5,000.00
Food Procurement	USD$ 36,500.00
Mission-Driven Transportation Fleet Fuel	USD$ 7,500.00
10% In-Direct Costs	USD$ 6,500.00
Total	**USD$ 60,000.00**

Proposed Effort Budget Narrative
Food Procurement – $36,500
These funds will support the purchase of supplemental food for seniors, school-age youth, and low-to-moderate income (LMI) households in Roseville. This allocation ensures a consistent and nutritionally balanced supply to meet community needs across all distribution channels.

Food Storage – $5,000
This category covers the costs of refrigeration, dry storage, and handling supplies necessary to maintain food safety and quality prior to distribution. Proper storage is essential for sustaining program efficiency and minimizing waste.

Transportation & Fuel – $7,500
These funds will support the delivery of food to senior sites, schools, Pantry-to-Go locations, and partner agencies. This includes fuel, vehicle maintenance, and logistical coordination to ensure timely and reliable service to all distribution points.

Staff (5%) – $4,500
A portion of staff time will be dedicated to coordinating the Roseville distributions. This includes scheduling, volunteer management, reporting, and program oversight to ensure smooth operations and accountability.

Indirect Costs (10%) – $6,500
This category covers overhead associated with program implementation, including administrative support, office utilities, and other necessary operational costs that contribute to the overall success of the program.

Total Request – $60,000

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

$60,000 towards The Roseville Food Access Initiative will expand access to nutritious food for Roseville residents, particularly school-age youth, seniors, and LMI households, through:
• Partner agencies & community distribution sites
• Senior site deliveries
• School distributions
• Pantry-to-Go drive-thru
Grant funds will support:
• Direct food distribution
• Supplemental food procurement to meet growing demand
• Operational costs, including storage, transportation, and handling
• Staff coordination
All activities exclusively serve City of Roseville residents, ensuring measurable municipal benefit.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [x] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [x] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

9	Board Members
35	Paid Staff (F/T)
3	Paid Staff (P/T)
2500	Volunteers
2,547.00	**SUBTOTAL**
2,547.00	**TOTAL**

Date Founded:

Feeding the Foothills, formerly known as Placer Food Bank, was founded in 1970 to address food insecurity across Placer and surrounding counties. For more than five decades, the organization has served as a trusted regional food bank, partnering with local nonprofits, schools, and community agencies to provide reliable access to nutritious food for seniors, families, and individuals facing economic hardship. Rebranded Feeding the Foothills in 2024 to better reflect its expanded service area and community-centered mission, the organization continues to play a critical role in supporting food access and stability for residents throughout the region.

Organization's Mission:

Feeding the Foothills' mission is to alleviate hunger and strengthen communities by providing reliable access to nutritious food for individuals and families in need, with a focus on collaboration, dignity, and local partnerships that directly benefit the communities we serve.

What are the major goals of your organization?

Major Goals of Feeding the Foothills:

Alleviate hunger by ensuring consistent access to nutritious food for individuals and families experiencing food insecurity.

Support vulnerable populations, including seniors, children, and low- and moderate-income households.

Strengthen community partnerships by serving as a reliable food distribution hub for local nonprofits, schools, and community organizations.

Expand equitable food access through multiple distribution models that reduce barriers such as transportation and cost.

Respond to community need by adapting services to population growth, economic shifts, and emergencies affecting local residents.

What were the major accomplishments of the organization last fiscal year?

Major Accomplishments – Last Fiscal Year:

Distributed more than 11.6 million pounds of food, providing critical nutrition support to over 11.1 million meals/individuals across the region.

Served as the food distribution hub for more than 65 partner agencies, strengthening local capacity to reach individuals and families in need.

Expanded direct-to-household food access, including door-to-door deliveries for Roseville low-income seniors and community-based distributions that reduce transportation barriers.

Supported Roseville school aged schools in the Roseville Joint United School District, ensuring children in food-insecure households had consistent access to nutritious food.

Maintained rapid-response capacity to meet increased demand driven by economic pressures and population growth, while continuing to prioritize dignity and efficiency in food distribution.

Will the organization utilize volunteers for this proposed effort?

Yes. Feeding the Foothills will utilize volunteers to support this proposed effort. Volunteers play a critical role in food sorting, packing, and distribution activities, including assisting with partner agency distributions, school-based food deliveries, and Pantry-to-Go drive-thru events. Their involvement helps extend the organization's capacity, reduce operational costs, and ensure that food reaches City of Roseville residents efficiently and with dignity.

Describe the need for this proposed effort and evidence of community support.

Recent growth in low-income housing developments in Roseville has increased the number of low- and moderate-income residents who face challenges accessing sufficient food. Seniors, school-age youth, families, and individuals on fixed incomes are particularly vulnerable as rising living costs, limited transportation, and tight household budgets make it difficult to meet basic needs. Local partner agencies report a steady increase in demand for food assistance as more residents seek reliable, locally available support.

Community support for this effort is strong and well established. Feeding the Foothills partners with 10 Roseville-based agencies, Roseville Joint School District schools, and community sites to deliver food directly to residents. The organization's ongoing door-to-door senior deliveries, twice-monthly school distributions, and Pantry-to-Go drive-thru at Denio's Swap Meet demonstrate trusted, utilized services that respond directly to resident needs. Continued collaboration with these local partners reflects broad community endorsement and a shared commitment to ensuring Roseville residents have consistent access to nutritious food.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The proposed effort will serve approximately 2,000 unduplicated City of Roseville residents during the grant period. Priority populations include seniors, school-age youth, and low- and moderate-income (LMI) households, many of whom face barriers such as limited transportation, fixed incomes, and rising housing and living costs. Services will be delivered through monthly door-to-door food box deliveries for seniors, twice-monthly school-based distributions for youth, Pantry-to-Go drive-thru distributions, and food provided through Roseville-based partner agencies.

This effort differentiates from similar services in the community by combining multiple, coordinated food access models that reduce barriers for residents. Feeding the Foothills serves as the central food distribution hub for 10 Roseville partner agencies, ensuring consistency, efficiency, and reliability across service sites. The Pantry-to-Go drive-thru model offers dignified, quick access for working families, while door-to-door senior deliveries address mobility and transportation challenges. School-based distributions reach children directly where they learn, reducing stigma and increasing participation.

To ensure that services benefit only City of Roseville residents and comply with funding guidelines, Feeding the Foothills utilizes established verification and tracking processes. Partner agencies and schools confirm residency through enrollment records, service area requirements, or self-attestation aligned with City guidelines. Distribution sites are located within Roseville, and service records capture distribution location, date, and household counts specific to Roseville programs. These procedures ensure compliance with grant requirements and provide clear documentation of direct benefit to Roseville residents.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes. The proposed effort relies on strong collaboration with Roseville-based partners to ensure food reaches residents efficiently and equitably. Feeding the Foothills serves as the central food distributor and coordinating hub, while local partners provide trusted access points and direct connections to residents.

Key collaborative partners and their roles include:

Roseville-Based Partner Agencies (10 agencies):
Serve as neighborhood distribution sites for food provided by Feeding the Foothills. These agencies directly distribute food to Roseville residents, confirm residency as required, and share service data aligned with funding guidelines.

Roseville Joint School District Partner Schools:
Facilitate twice-monthly food distributions to school-age youth and their families. Schools help identify students in need, verify Roseville residency through enrollment, and provide safe, accessible distribution locations.

Senior Housing Sites and Community-Based Senior Programs:
Support monthly door-to-door food box deliveries by helping identify eligible senior residents, coordinating delivery logistics, and ensuring food reaches seniors with mobility or transportation barriers.

Denio's Swap Meet (Pantry-to-Go Site):
Provides a centrally located, accessible venue for the Pantry-to-Go drive-thru distribution, allowing Roseville residents to receive food in a dignified, efficient manner.

Through these partnerships, Feeding the Foothills ensures coordinated service delivery, avoids duplication, and maximizes direct benefit to City of Roseville residents while maintaining compliance with grant requirements.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The Roseville Food Access Initiative aligns closely with the Roseville City Council's Strategic Plan by advancing priorities related to community well-being, equity, and quality of life for residents.

Strong Community & Quality of Life:
By ensuring Roseville residents have reliable access to nutritious food, the proposed effort supports household stability and overall well-being. Monthly senior deliveries, school-based distributions, and community food access points help residents meet basic needs, allowing them to remain healthy, housed, and engaged in the community.

Equity & Inclusion:
The initiative focuses on populations most impacted by economic pressures, including seniors, school-age youth, and low- and moderate-income households. Services are delivered through trusted, local partners and accessible locations, reducing barriers related to transportation, income, and mobility, and ensuring equitable access across neighborhoods.

Partnerships & Community Collaboration:
Feeding the Foothills' role as the food distribution hub for 10 Roseville-based partner agencies reflects the City's emphasis on collaboration with nonprofits, schools, and community organizations to address complex community needs efficiently and effectively.

Responsible & Effective Service Delivery:
The program uses established distribution models and existing infrastructure to deliver measurable, city-specific outcomes. Clear residency verification, data tracking, and accountability ensure that City resources provide direct, documented benefits to Roseville residents.

Through these aligned strategies, the proposed effort supports the City of Roseville's commitment to maintaining a safe, healthy, and resilient community where all residents have access to essential resources.

Define anticipated outcomes for this proposed effort. How will success be measured?

Anticipated Outcomes:

Increased access to nutritious food for approximately 2,000 unduplicated Roseville residents.

Distribution of approximately 100,000 pounds of food to Roseville households through senior deliveries, school distributions, Pantry-to-Go drive-thru events, and partner agencies.

Reduced food access barriers for seniors and families by providing monthly door-to-door deliveries, school-based distributions, and centrally located drive-thru access.

Strengthened local service capacity through coordinated support of 10 Roseville-based partner agencies.

Improved household stability for residents experiencing economic hardship.

Measurement of Success:
Success will be measured using established tracking and reporting methods, including:

Distribution records documenting pounds of food distributed and number of households served at Roseville locations.

Unduplicated resident counts tracked through partner agency reports, school distribution records, and senior delivery logs.

Program activity logs for Pantry-to-Go drive-thru events, school distributions, and senior deliveries.

Partner feedback confirming increased capacity to meet resident needs and continued demand for services.

These measures will provide clear, verifiable documentation that City funds are producing direct, measurable benefits for Roseville residents and meeting the goals of the proposed effort.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2024-2025: denied
2023 - 2024: 45,618
2022-2023: 26.083

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not awarded, Feeding the Foothills will prioritize maintaining direct services to the highest-need populations in Roseville, ensuring that seniors, school-age youth, and LMI households continue to receive essential food assistance.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Other Funding Sources for the Proposed Effort

Source Amount Status

Kaiser Permanente $25,000 Awarded
Alberton's O Organics $25,000 Awarded

PG&E $19,700 Awarded
County of El Dorado $15,000 Awarded
Bank of Marin $15,000 Awarded
M & M Whitmire Foundation $20,000 Awarded
Enterprise Holding $23,500 Awarded
Costco Food Purchase Program $52,758 Awarded
Raley's Food for Families $35,763 Awarded
FedEx Cares Foundation $10,000 Awarded
Whole Foods Market $3,000 Awarded
Starbucks FoodShare $14,499 Awarded
Sutter Health $50,000 Awarded
First Tech Bank $15,000 Awarded
Albertsons Nourishing Neighbors Federal Meals $47,500 Awarded
Save Mart Foundation $5,000 Awarded
Wells Fargo $30,000 Awarded
AdvoCare Foundation $25,000 Applied
SC Johnson Foundation $50,000 Applied
Bank of America Charitable Fund $25,000 Applied
Safeway Foundation $50,000 Applied
Individual Donations $773,576 Ongoing
Corporate Donations $156,000 Ongoing
Government Grants $423,175 Awarded
Estimated Other Restricted Grants (based on historical) $170,000 Ongoing
In-Kind (Local Pickups) $4,372,027 Ongoing

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Feeding the Foothills is committed to sustaining the Roseville Food Access Initiative beyond the grant period by leveraging a combination of cost efficiencies, diversified funding, and community support:

Cost Reduction Strategies:

Volunteer Engagement: Continue to utilize volunteers for food sorting, packing, and distribution, reducing staffing expenses.

In-Kind Donations: Maximize donated food from retailers, wholesalers, and community partners to offset procurement costs.

Efficient Logistics: Coordinate deliveries and partner agency distributions to minimize fuel, storage, and transportation costs.

Partnership Leverage: Maintain and expand collaborations with 10 Roseville-based agencies, schools, and community sites to share resources and infrastructure, reducing overhead per distribution.

Revenue Generation & Funding Diversification:

Individual and Corporate Donations: Maintain ongoing fundraising campaigns and targeted appeals to secure unrestricted and program-specific support.

Foundation and Grant Funding: Apply for additional local, regional, and national grants to continue supporting food procurement and operations.

Community Fundraisers and Events: Host annual and seasonal events to generate revenue and engage the community in supporting food access programs.

Government Support: Continue to pursue eligible government grants and public funding that align with the mission and ensure direct benefit to Roseville residents.

By combining these strategies, Feeding the Foothills will sustain program operations, maintain direct food access for Roseville seniors, school-age youth, and LMI households, and ensure continued measurable impact even after the grant funds are expended.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

GiGi's Playhouse, INC.
Learning Without Limits Programs

Requested Amount

USD$ 14,141.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 14,141.00
Corporation/Foundation Funding	USD$ 155,859.00
Individual Contributions/Membership Dues	USD$ 79,200.00
Fee for Service	USD$ 0.00
Investment Income (unrealized gains)	USD$ 10,200.00
In-Kind Support	USD$ 0.00
Other	USD$ 164,170.00
Total	**USD$ 423,570.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 30,186.00
Payroll Taxes and Benefits	USD$ 3,728.00
Program Supplies and Materials	USD$ 3,898.00
Groceries/Ingredients	USD$ 8,640.00
Rent and Utilities	USD$ 4,477.00
Printing/Office Supplies/Subscriptions	USD$ 3,460.00
	USD$ 0.00
	USD$ 0.00
	USD$ 0.00
	USD$ 0.00
	USD$ 0.00
	USD$ 0.00
Total	**USD$ 54,389.00**

Proposed Effort Budget Narrative
LEARNING WITHOUT LIMITS PROGRAM – BUDGET NARRATIVE

PROGRAM INCOME
Federal Government Funding: ($0), The project will receive no federal funding.

State Government Funding: ($0), The project will receive no state funding.

Local Government Funding: ($0), The project will receive no local government funding.

CBF Grant Request: ($14,141): GiGi's Playhouse Sacramento requests support of $14,141 from CBF grant funding. This request is calculated at 26% of total project/program expense (Calc. $54,389 x .26 = $14,141). JUSTIFICATION: This request reflects the direct proportion of programs services used by City of Roseville residents (26%) as tracked by zip code. As such, 26% of total project budget expense is associated with providing these program services to City of Roseville residents. This expense meets the project goals and objectives by providing free educational and therapeutic services to improve the quality of life for Roseville residents with Down syndrome, their families, and the Roseville community at large.

Corporation/Foundation Funding: ($155,859): In 2026, we have projected to receive funding from corporate and foundation grants from targeted funders to support the direct expenses associated with all of our programs that provide educational and therapeutic services to individuals with Down syndrome (programs and services provide outlined in Grant Proposal)

Individual Contributions: ($79,200): In 2026, we anticipate continued support from our longstanding donors, along with contributions from new individual supporters who believe in our mission and are passionate about empowering individuals with Down syndrome. GiGi's Playhouse Sacramento provides all services free of charge and does not require program fees or membership dues.

Investment Income: ($10,200): Represents estimated unrealized gains on the investment portfolio for 2026.

Other: ($164,170): In 2026, we have projected to raise and receive additional support from our events and community fundraisers.

PROGRAM EXPENSES
The direct program expense budget for GiGi's Kitchen, Literacy Tutoring and 1:1 Math Tutoring for GiGi's Playhouse Sacramento in 2026 is $$54,389. Out of this, $14,141 is associated with City of Roseville residents, based on the current utilization rate of 26% of total service hours.

Salaries, ($30,186): JUSTIFICATION – This position directly impacts programs and services ensuring efficient operation, accountability, necessary scheduling functions, training and scheduling of all volunteers and targeted program outcomes.
*LITERACY: Paid staff includes 35% of Program Director's time allocated to Literacy Program ($14,196)/Payroll Taxes - ($1,753) Includes FICA, state employment taxes and benefits.
*MATH: Paid staff includes 25% of Program Director's time allocated to Math Program ($10,140)/Payroll Taxes - ($1,252) Includes FICA, state employment taxes and benefits
*KITCHEN: Program Director's allocation of time spent directly on GiGi's kitchen prep, marketing, scheduling and volunteer training and staffing and progress tracking. (Estimated 25 hours/month x 9 months x $26.00/hour = $5,850)/Payroll Taxes - ($722) Includes FICA, state employment taxes and benefits

Payroll Taxes and Benefits: ($3,728): JUSTIFICATION – This expense necessary to support direct staff expenses for employer payroll taxes, unemployment taxes, and other employee benefits. We budget 12.35% for employer payroll taxes.

Program Supplies & Materials: ($3,898): JUSTIFICATION – These expenses are directly related to providing all of our programs. Printed materials, instruction books, educational program subscriptions, general office supplies and other minor office expenses directly support all of our programs and services.
*LITERACY: Includes consumables, learning equipment, sight word cards, etc.
*MATH: Includes consumables, math learning tools, personalized take home kits, dry erase markers, etc.
*KITCHEN: Includes disposables and kitchen supplies: paper goods, wax paper, foil, gloves garbage bags, liners, cleaning supplies, etc.

Rent and Utilities: ($4,477): JUSTIFICATION: GiGi's kitchen use space represents 6.3% of the square footage of the Playhouse (225 sq ft - total sq ft 3,460) as well as 6% of annual utility costs is allocate to GiGi's Kitchen (2025 budgeted total utility expense - $7,452). The allocation of rent and utilities are direct expenses to the cost of the GiGi's Kitchen Program.

Groceries/Ingredients: ($8,640): JUSTIFICATION: These costs cover groceries, ingredients, and other essential food items used directly in preparing recipes for the GiGi's Kitchen program.
*KITCHEN: Budget includes $10/participant x 8 participants x 12 lessons (Three age groups per session)

Printing/Office Supplies/Subscriptions: ($3,460): JUSTIFICATION: These expenses are directly related to providing printed materials, instruction books, educational program subscriptions, general office supplies and other minor office expenses that directly support all of our programs and services.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

GiGi's Playhouse is requesting $14,141 to support direct expenses associated with our highest-demand programs, including GiGi's Kitchen for all ages, 1:1 literacy tutoring and 1:1 math tutoring. These programs improve the quality of life for individuals with Down syndrome and their families by providing free educational, social and therapeutic services.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [x] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

13	Board Members
1	Paid Staff (F/T)
2	Paid Staff (P/T)
401	Volunteers
417.00	**SUBTOTAL**
417.00	**TOTAL**

Date Founded:

OUR BEGINNINGS: In 2002, when Nancy Gianni learned that her newborn daughter, GiGi, had Down syndrome, she was overwhelmed by fear and uncertainty. The lack of information, combined with the negative reactions from medical staff, made her feel as if her life had changed forever. However, as she watched GiGi grow, she realized her daughter was just as capable as her other children. Determined to ensure that GiGi and others like her had the support needed to live full and active lives, Nancy founded the first GiGi's Playhouse Down Syndrome Achievement Center, in Chicago in 2003—just one year after GiGi's birth.

OUR GROWTH: Families across the country quickly recognized the value of GiGi's Playhouse and its volunteer-driven programs. As a result, GiGi's Playhouse Inc. has expanded to 62 locations throughout the United States and Mexico, bringing resources and support to countless individuals with Down syndrome.

OUR SACRAMENTO REGION LOCATION: In 2018, a group of local advocates in Sacramento saw the need for greater support and services for individuals with Down syndrome and their families. With strong community backing, GiGi's Playhouse Sacramento opened its 3,500-square-foot facility in Roseville in May 2021. Conveniently located in the Office Depot shopping center off Douglas Boulevard, near the I-80 Douglas Boulevard offramp, the facility features a reception area, gym, teen activity room, training kitchen, children's play area, meeting room, and three private tutoring classrooms. In December 2025, we added on to our space by taking over the adjacent unit to add another office and additional program space. We are excited about this endeavor of meeting the needs of our growing playhouse community through our additional space to host programming.

Organization's Mission:

WHO WE ARE: GiGi's Playhouse is the world's only international network of brick-and-mortar Down Syndrome Achievement Centers, dedicated to providing FREE life-changing programs for individuals of all ages.

OUR MISSION: We exist to change the way the world views Down syndrome and to send a global message of acceptance for all.

ORGANIZATIONAL STRUCTURE – NATIONAL SUPPORT WITH LOCAL LEADERSHIP: GiGi's Playhouse, Inc. operates under a parent-subsidiary model, with GiGi's Playhouse Sacramento functioning as an independent limited liability company under the umbrella of the national 501(c)(3) nonprofit. The national organization provides essential support in accounting, IT systems, curriculum development, research, website management, and outcome tracking. Meanwhile, GiGi's Playhouse Sacramento is guided by a local Board of Managers and is responsible for its own programming, fundraising, operating revenue, and expenses.

OUR PROGRAMS: With more than 30 specialized programs, GiGi's Playhouse provides tailored support to individuals with Down syndrome, from infancy through adulthood. Our signature programs focus on speech and language, social and motor skills, academics, health and wellness, and more. We celebrate purposeful progress, honoring the unique developmental timelines and milestones of individuals with Down syndrome.

Programming is provided at various times throughout the week including the evenings and on weekends. We provide a welcoming, supportive space offering both structured programs and drop-in support for individuals with Down syndrome and their families.

OUR SERVICE AREA: GiGi's Playhouse Sacramento serves the Greater Sacramento Region, including Sacramento, Placer, El Dorado, and Yolo Counties. As Northern California's only GiGi's Playhouse, our reach extends to the Bay Area, Central Valley, and Northern Sierra regions.

OUR APPROACH: At GiGi's, we empower individuals and families through purposeful programs built on continuous growth and high expectations. We encourage them to believe in their potential, take bold steps, and embrace life's joys. Both group-based and one-on-one sessions are designed to foster development, build social connections, and enhance communication skills, ensuring meaningful progress at every stage of life. Through our programs, advocacy efforts, and community events, we challenge outdated stereotypes and highlight the talents and contributions of individuals with Down syndrome. Our commitment extends beyond the physical Playhouses—our social media platforms, awareness campaigns, and special events help spread our message, reaching and inspiring families far and wide.

RESEARCH-BASED PROGRAMMING: Every GiGi's Playhouse program is rooted in research and has shown measurable success in literacy, math, speech, health, career readiness, and social development. Recognizing the wide range of abilities within the Down syndrome community, our programs are adaptable and continuously refined to meet individual needs. Nationally, GiGi's has developed over 230 standardized, research-backed curricula, ensuring consistent, high-quality programming across all locations.

HOW WE AIM TO CHANGE THE WORLD: Our ultimate goal is to empower individuals with Down syndrome and their families to thrive as active, valued members of their communities. Guided by our core philosophy, “Best of All,” we strive for a world that fully embraces and celebrates the abilities of people with Down syndrome and all individuals with disabilities.

What are the major goals of your organization?

OUR VISION: We see a world where individuals with Down syndrome are accepted and embraced in their families, schools, and communities.

OUR PURPOSE: We support and empower families with members who have Down Syndrome, from initial diagnosis, in the womb or at birth to adulthood. We change lives through consistent delivery of free educational, therapeutic-based and career- development programs for individuals with Down syndrome, their families, and the community.

MAJOR GOAL #1: Improve The Lives of People with Down Syndrome at Any Age- Services include:

1) DESTINATION DISCOVERY - Objective: a) support the development of the fine motor skills, gross motor skills, social skills and language through purposeful play and to peer interaction in a casual and fun setting; and b) bring families together to share experiences and build relationships;

2) ONE-ON-ONE LITERACY - Objectives: a) provide instruction based on the interests and inspirations of each student; b) support the increase of sight work recognition, vocabulary, comprehension, articulation, self-esteem, speech clarity and fine motor skills, and c) provide motivation and purposeful lessons, designed to keep student engaged and learning both during session and when engaged in activities at home.

4) ONE-ON-ONE MATH- Objectives: a) provide instruction based on the interests and aspirations of each student; b) support the increase of the range of math skills, self-esteem, confidence, critical thinking, problem solving skills, independence and autonomy, and fine motor skills; and c) employ a variety of strategies and techniques to ensure that every student can be successful when learning math.

MAJOR GOAL #2: Improve the Lives of Early Learners, Ages 0-5: Services Include:

1) LMNOP- Objective: a) guide parents of young children through learning basic sign language and other forms of communication using music and language based activities.

2) LEAPS & BOUNDS- Objectives a) promote speech and language, social, emotional, large and small muscle group development; and b) engage children in fun activities that require the movement and interaction with their environment.

MAJOR GOAL #3: Improve the Lives of School Age Youth, Ages 5-12 : Services Include:

1) KIDS CLUB-Objectives: a) support the development of social skills and language through peer-to peer interaction in a casual and fun setting; and b) foster gross motor skills through active games, fine motor and self help skills through meal or snack preparation and activities
.
2) GiGiFIT KIDS- Objectives: a) improve strength, balance, coordination, peer interaction and build a lifelong love of physical activity; and b) promote the purposeful play during a special work out time to make participants stronger, faster and more coordinated.

3) GIGI's KITCHEN KIDS-Objectives: a) emphasize the importance of a healthy lifestyle and early exposure to practical cooking skills; and b) promote healthy eating habits, kitchen safety awareness, food preparation skills, self-confidence, and social skills through preparing a shared meal.

MAJOR GOAL #4: Improve the Lives of Teen Youth Ages 13-18: Services include:

1) TEENTASTIC- Objectives: a) build social skills with friends without Down syndrome by participating in team-based activities in a casual and fun setting; and b) develop mutual understanding, compromise, turn taking and problem solving abilities.

2) GIGIFIT TEEN- Objectives: a) Introduce the key movements of foundational, hip strengthening and balance exercises, focused on improving areas of fitness through activities in strength, endurance, joint stability, balance, movement control; b) promote area appropriate activities that teens can be successful in to strengthen their bodies purposefully; and c) foster wellness through nutrition, pushing through barriers and building
self-confidence.

3) GIGI'S KITCHEN TEEN- Objectives: a) emphasize the importance of health and wellness through nutrition education, kitchen safety, food preparation, social activities, and a shared meal or snack; b) gain practical skills including measurements, food handling, knife skills, ingredient identification, palette expansion, cooking techniques and nutrition and wellness.

MAJOR GOAL #5: Improve the Lives of Adults, Ages 18+: Services include:

1) FANTASTIC FRIENDS- Objectives: a) facilitate. social interactions between adults with Down syndrome, their peers and the community; and b) support the development of social skills and language through peer-to-peer interaction in a fun and casual setting

2) GIGIFIT ADULT-Objectives: a)Introduce the key movements of foundational, hip strengthening, and vestibular/balance exercises, making them successful to implement and practice at any stage of life; b) improve fitness through activities in strength, endurance, joint stability, balance, movement control and more; and c) promote wellness through nutrition, pushing through barriers and building self-confidence.

3) GIGI'S KITCHEN ADULT-Objectives: a) emphasize the importance of health and wellness through nutrition education, kitchen safety, food preparation, social activities and a shared meal or snack; b) learn about and progress through skills including measurements, food handling, knife skills, ingredient identification, palette expansion, cooking techniques, and nutrition; and build participants self-esteem and self-confidence
through nutrition and wellness.

What were the major accomplishments of the organization last fiscal year?

ANOTHER BENCHMARK YEAR: During our fourth full year of operation in Roseville, GiGi's Playhouse Sacramento's major accomplishments for 2025 include the following outcomes.

SERVICE CHANGES: In 2025, we strengthened our core services across the full spectrum and now offer 16 individual and group programs, an increase from 10 in 2024, improving both access and impact. Our current program offerings have expanded to include things like additional art and music based classes, as well as fitness classes for additional age groups. We piloted our one-on-one math tutoring program in the summer of 2025 and will launch the program at full capacity in Fall 2026.

INDIVIDUALS AND FAMILIES SERVED: In 2025, we served 577 total participants, including 183 unique individuals with Down syndrome, and 394 unique participants including family and friends. In total, we provided 6,516 participation hours in 2025.

PLAYHOUSE EXPANSION: In 2025, our greatest accomplishment was to expand our physical space to meet the needs of our growing community. As our participant base continued to expand and waitlists for programming continued to grow, we came across the opportunity to expand our services by taking over the adjacent unit to add on an additional 805 square feet of space.

We were able to maitain this level of programming for our community while navigating a playhouse expansion with only one full-time staff and two part-time staff. This speaks to the strength, skills, compassion, dedication and organization of our volunteers, staff and the local board. GiGi's Playhouse INC was built on this extraordinary reliable model, which results in the further achievement of a general administrative expense ratio in the single digits.

We are grateful to our individual, corporate and foundation supporters who recognize the value of GiGi's services and impact and have joined us to ensure the continuation of vital services to our region's Down syndrome community.

Will the organization utilize volunteers for this proposed effort?

RELIANCE ON VOLUNTEERS-BASED STAFFING: Our volunteers continue to be daily heroes in our organization. In 2025, nationally, GiGI's Playhouse Inc. volunteers contributed over 240,000 hours of labor, a 17% increase over the prior year. Volunteers complete structured, on-line training, from 1 to 20 hours in length in one or more of the 55 volunteer roles available. These roles reflect the full spectrum of staffing including administrative staff, development associates, program assistants and program leaders.

A LOCAL PERSPECTIVE: At GiGi's Playhouse Sacramento, the full-time Site Manager, part-time Program Manager, and part-time volunteer Coordinator are the only paid employees. All other roles are filled by trained volunteers. Volunteers provide almost 2 hours of work for 1 hour of paid staff. In 2025, we registered 401 volunteers who provided 7,012 hours with an estimated in kind value of $281,461 ($40.14 per/hour in CA: (https://independentsector.org/wp-content/uploads/2025/04/vovt-state-by-state-data-2025.pdf)

HOW WE USE VOLUNTEERS AT GIGI'S PLAYHOUSE SACRAMENTO: We use volunteers for a wide variety of roles including:

Program Coordinators: Program coordinators help to identify strong volunteers who can lead and then organize, train and schedule the Program Leaders who lead our group and one-on-one programs, they also prepare materials for the programs and schedule the tutors or therapists with the participants for our one-on-one services.

Program Leaders: Program Leaders play an integral role within GiGi's Playhouse Programs to facilitate the educational and therapeutic skill development activities and connect with families. It is preferred that the Program Leader has advanced education and/or training in developmental therapy, special education, speech language therapy, behavioral therapy, social work, special

education, speech language therapy, music, dance, art or a related field. We provide sample lesson plans, program guides and a host of resources to help support success. Minimum commitment is one session (10-12 weeks) with programs occurring weekly, bi-weekly, or monthly.

Program Volunteers: Assisting the program lead, the program volunteers help support the program execution in partnership with the program leader, by welcoming families, facilitating activities, supporting participants successes, tracking outcomes, and connecting with families. Minimum commitment for one session (10-12 weeks with programs occurring weekly, bi-weekly, or monthly.)

Literacy and Math Tutors: Volunteer tutors help those with Down syndrome learn reading or math skills. Tutors commit to a weekly one hour session (1.5 hours including prep time) for 15 weeks. Tutors work directly with the family of the child that they are tutoring to determine what they will meet for each weekly session.

Leadership: Volunteers provide leadership as Board of Managers, as well as members of committees (Development and Fundraising Committee, Program Committee, Outreach Committee, Events Committee, Marketing Committee and Finance Committee)

Events: Volunteers support our key events including fundraising, sponsorships, decorations and serving food and beverage.

Clerical and Administrative: Volunteers assist with both front-office and back-office roles, including reception, printing and copying, program material preparation, cleaning, mailings and data entry.

Describe the need for this proposed effort and evidence of community support.

THE NEED: As GiGi's Playhouse Sacramento continues to grow, we are reaching an increasing number of individuals through our programs and services. Our services for one-on-one literacy and math tutoring, and GiGi's kitchen programs are in particularly high demand. Many individuals with Down syndrome receive a patchwork of supportive services through their school districts and social services. As adults with Down syndrome age out of the K-12 school system at age 22, they lose opportunities for certain services and the need for supplemental support increases. These high demand programs support the learning and health outcomes for individuals with Down syndrome and their families so that they can continue to reach their full potential. Because these services are in such high demand, we continue to seek funding from community and philanthropic partners to provide these free programs to participants of all ages that address critical needs for support for people with Down syndrome in the City of Roseville and beyond.Access to educational programs, therapy, wellness activities, and social opportunities is essential for building confidence, independence and life skills. These services empower individuals with Down syndrome to reach their full potential and create stronger, more inclusive communities where everyone has the opportunity to live a life filled with possibility.

PEOPLE AFFECTED: Researchers know that Down syndrome is caused by an extra chromosome, but no one knows for sure why Down syndrome occurs. The extra 21st chromosome leads to the physical features and developmental challenges that can occur among people with Down syndrome. Statistically, 1 in about 700 babies are born with Down syndrome, making it the most common chromosomal condition. The condition affects all genders, all races and ethnicities equally. The prevalence of Down syndrome increases with the mother's age, nearly doubling by age 30 and quadrupling by age 40. The number of babies born with Down syndrome has increased over the past three decades as birthrates have declined for women in their 20s and jumped for women in their late 30s and early 40s. Over 450,000 individuals with Down syndrome live in the United States, with approximately 3,200 in the Sacramento region.

PHYSICAL COGNITIVE AND SOCIAL IMPACTS: People with Down syndrome are like any other people, varying widely on the impact of the condition and their ability to respond to maximize their own independence. Commonly, people with Down syndrome have hypotonia, or low muscle tone, which impacts speech, digestion, fitness, motor skills and more. Physically, they may be characterized by a flattened face, almond shaped eyes, shorter height and smaller ears, hands, and feet. Due to low muscle tone, people with Down syndrome are also much more vulnerable to obesity and other health concerns.

UNMET DEMAND: Our organization's growth has outpaced our available funding, staffing and volunteers. This has lead to a situation in which we are unable to meet the demand for various programs. Our waiting lists highlight the critical need for additional resources to bridge the gap between the growing demand for our services and our current capacity.

POSSIBILITIES AND POTENTIAL: All people with Down syndrome experience some cognitive delay, but the effect is usually mild to moderate and is not indicative of the many strengths and talents that each individual possesses. In their childhood education, the current trend is for full inclusion in social and educational settings. Some students with Down syndrome participate in special education programs while in other situations they are fully included in the typical classroom for all of their subjects. Educators and families are advocating for full inclusion in social and educational settings for people with Down syndrome to set them up for success. Increasingly, individuals with Down syndrome graduate from high school with diplomas and participate in postsecondary academic and college programs. As adults they can marry, socialize, work, enjoy recreation, vote and contribute to the vibrance of their diverse community. Today, the average lifespan of a person with Down syndrome has increased by about 50 years, with individuals living into their 60's.

EVIDENCE OF COMMUNITY SUPPORT-SERVICE DEMAND: The community support and acceptance we received since our opening in 2021 has been impactful. In 2025, we served 577 total participants, including 183 unique individuals with Down syndrome and 341 unique participants.

EVIDENCE OF COMMUNITY SUPPORT-IN-KIND GIVING: Throughout 2025, we received generous in-kind support from our community, ranging from donated auction and raffle items to corporate partnerships supporting employee volunteer days. In total, community supporters contributed over $50,000 in in-kind donations, including printing services, raffle items, and food and beverages for our two major fundraising events as well as other organization events.

EVIDENCE OF COMMUNITY SUPPORT- SOLIDARITY IN THE FACE OF HATE SPEECH: We continue to reflect on how the Roseville community rallied around GiGi's during Avery difficult time. One week after our location opened in 2021, the building was vandalized with hate speech against the disabled spray painted on our windows over the large graphics showing the faces of children and adults with Down syndrome (https://www.kcra.com/article/roseville-center-people-down-syndrome- vandalized-gigis-playhouse/36511792). It was devastating to the GiGi's Sacramento community and a sad reminder that people with Down syndrome face lifelong discrimination and are often targeted for their disability. However, we were embraced and supported by the community through media coverage, increased volunteerism, direct and in-kind financial support, and solidarity for the rights and dignity of people with disabilities. Many have forgotten these events, but we recall these events with both pride and gratitude for how the local community stood with us and made us feel valued and welcome.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

POPULATION NUBMER TO BE SERVED: In 2026, we anticipate growth of 10% serving 635 total participants including family and friends, resulting in approximately 7,167 participation hours.

POPUPLATION DEMOGRAPHICS: Individuals served reflect the full spectrum of ages (Early Learners ages 0-5 year, 15%; School Age 6-12 years 12%, Teenage years 13-17 years, 40%, and Adult age 18+, 33%) and gender (Female 54%, Male 46%)

FOOTPRINT OF COMMUNITY IMPACT: In 2026, we served 577 participants, including 183 individuals with Down syndrome. The ripple effect of one life changed is enormous and directly impacts the lives of 1,000's of people in our community!

UNIQUELY POSITIONED: UNDUPLICATED SERVICES, FREE TO ALL: California currently has only four Playhouses: San Diego, Orange County, Simi Valley and Sacramento. GiGi's Playhouse Sacramento remains the only location in Northern California and is unique in meeting the need for additional, consistent, educational, wellness and therapeutic services for individuals with Down syndrome throughout the Sacramento Region. Our programs are always provided free of charge. Because of the tremendous commitment of gifted volunteers and generous donors, cost will never be a barrier to individual achievement and acceptance. Our location in the City of Roseville, intentionally designed facility, trained staff, unduplicated services and access to national best-practices provided by GiGi's Playhouse, INC uniquely positions us as the leading provider of services to individuals with Down syndrome in all of Northern California.

EVIDENCE OF COMMUNITY SUPPORT - VOLUNTEERS: GiGi's Playhouse Sacramento has received strong community support through volunteers. In 2025, we had a total volunteer base of 401 individuals, of those 92 were from the City of Roseville. This represents 23% of our overall volunteer population. In 2025 our volunteer base completed 7,012 hours of service, with City Roseville residents completing 1,122 of these hours or 18%.

HOW WE ARE DIFFERENTIATED FROM OTHER SIMILAR SERVICES: A patchwork of other services for individuals with Down syndrome exists at schools, associations and through other service providers, However, these services have barriers of access, cost and availability. GiGi's Playhouse Sacramento in Roseville is the only Down syndrome facility with a dedicated physical location in the Sacramento Region.

THE PROCESS TO ENSURE THAT REQUESTED FUNDS ARE USED FOR CITY OF ROSEVILLE RESIDENTS: GiGi's Playhouse Sacramento tracks participants, service hours and donors through a national SalesForce database. This database provides zip code level information of individuals served, services provided, volunteers, volunteer hours and donor support.

OUR SERVICE AREA: GiGi's Playhouse Sacramento primarily serves the Greater Sacramento Region, with participants residing in: Sacramento County (43%), Placer County (36%), El Dorado County (5%) and other surrounding counties (16%). As the sole GiGi's Playhouse in Northern California, we serve the Bay Area, Central Valley, and Northern Sierras. Many participants travel two hours or more to access our
services.

IDENTIFYING COST ALLOCATED TO SERVE CITY OF ROSEVILLE RESIDENTS: City of Roseville residents represent a 26% utilization rate based on total participations hours. Tracking Roseville resident participation by zip code allows us to identify their proportion of costs associated with the project. Only the portion of costs directly attributed to Roseville residents will be supported through Citizens Benefits funding. As such, the funding request is based on CBF funding support for that portion of the budget associated with services to City of Roseville residents.

USE OF FUNDING TO SUPPORT COSTS ALLOCATED TO CITY OF ROSEVILLE RESIDENTS: The total program expenses for our top three programs (Literacy Tutoring, Math Tutoring and GiGi's Kitchen) is $54,389. Using a 26% utilization rate for City of Roseville residents, we are requesting $14,141 from the City of Roseville Citizens Benefit Fund.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

VOLUNTEER COLLABORATIVE PARTNERS:
National Charity League and Boys Team Charity: These are two parent/child volunteer programs for seventh through twelfth graders in the Granite Bay/Roseville area who we partner with, and they provide volunteers for our events and programs and in-kind donations of supplies and services.

CIVIC CLUB COLLABORATIVE PARTNERS:
GiGi's Playhouse receives support from the Kiwanis Club, 100+ Women Who Care, Associated Modulars of Sacramento, INC, Active 20-30 Club of Sacramento, Moose Lodge and Rods and Relics of Lincoln Hills. These civic clubs and organizations provide volunteers, sponsor community fundraisers and provide financial support.

FOUNDATION AND CORPORATION FUNDING PARTNERS:
GiGi's Playhouse Sacramento receives philanthropic support from a variety of local foundations and corporate partners. These are well-established relationships built over a number of years that continue to fund our programming to keep it free for our participants.

HOW OUR COLLABORATIVE PARTNERS INCREASE EFFCIENCY: Our collaborative partners increase our efficiency and efficacy by providing volunteer support and donated supplies necessary to deliver our free-to-all programs. This allows GiGi's Playhouse to operate with maximum efficiency and efficacy with only limited use of paid staff.

GOVERNMENT COLLABORATIONS: GiGi's Playhouse does not have any existing formal relationships with federal or state government agencies. Further, GiGi's Playhouse has received no funding from federal or state government sources.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

WHY WE CHOSE ROSEVILLE FOR OUR SACRAMENTO LOCATION: The Sacramento Region is a big place, and it would have only been logical to locate GiGi's Sacramento location in the City of Sacramento. However, we chose to locate in Roseville because of 1) quality of life; 2) infrastructure; 3) reputation for safety and security; 4) community and cultural vibrance: 5) proximity to key supporters; 6) favorable lease rates: 7) reputation of support for it's non-profit community: and 8) community values and inclusivity.

HOW THE PROJECT REFLECTS THE MISSION OF THE CITIZEN'S BENEFIT FUND AND ALIGNS WITH THE CURRENT STRATEGIC PLAN: GiGi's Playhouse Sacramento's participants, services and objectives directly aligns with the City of Roseville Strategic Plan 2025-2028 by helping to maintain a safe and healthy community where people feel safe, welcome, included and secure in the Roseville community, working together to prevent problems and to protect those in need.

HOW THE PROJECT ALIGNS WITH THE 2020 COMMUNINTY NEEDS ASESSMENT: The project directly aligns with the City of Roseville Community Needs Assessment by: 1) improving physical, mental and behavioral health and wellness of individuals with Down syndrome (e.g. healthy eating and active living); 2) making Roseville healthier through a focus on the social determinants of health (i.e. Community and Social Context - social integration, support systems, community engagement, efforts to reduce discrimination and stress; and 3) achieving a kinder more inclusive and connected community.

IMPACT FOR THE RESIDENTS OF THE CITY OF ROSEVILLE AND PLACER COUNTY:
GiGi's Playhouse Sacramento improves the family experience and quality of life by providing life-changing educational, therapeutic, wellness and social services, free-of-charge providing 1,676 hours of service to City of Roseville representing a 26% utilization rate (1,676 Roseville participation hours/6,516 total participation hours).

Define anticipated outcomes for this proposed effort. How will success be measured?

GiGI's KITCHEN ANTICIPATED OUCOMES: 1) Increase healthy eating habits by developing a positive relationship with food, understanding the importance of a balanced diet, recognizing hunger cues and other body signals, and introduction to concepts of nutrition. 2) Increase kitchen safety awareness by practicing safe food handling techniques and recognizing common kitchen dangers to avoid accidents and injuries. 3) Increase food preparation skills, with a focus on the fine motor, cognitive, math, and literacy skills required to use utensils and kitchen equipment, learn cooking techniques, measure ingredients, and follow recipes. 4) Increase self-confidence and social skills through activities that promote responsibility, good manners, and peer to peer interaction, including participation in clean-up and bonding over meals. 5) Increase quality of life by sharing learned skills at mealtime, creating memories, establishing meaningful relationships, and applying knowledge of nutrition and wellness for a healthy lifestyle

LITERACY TUTORING ANTICIPATED OUTCOMES: 1) Increased confidence and self-esteem; 2) Greater independence and autonomy; 3) Greater inclusion in general education classrooms; 4) More active role in schools and community; 5) Broader communication and speech abilities; 6) Greater social interaction and friendships; 7) Accelerated articulation development

1:1 MATH TUTORING ANTICIPATED OUTCOMES: 1) Increase a range of math skills from number recognition and patterns, to knowledge of addition and subtraction, to money and telling time, to fractions and algebra; 2) Increase self-esteem and confidence; 3) Develop critical thinking and problem-solving skills; 4) Greater independence and autonomy; 5) Greater inclusion in general education classrooms; 6) More active role in schools and community; 7) Increase peer interaction through purposeful games and activities; 8) Enhanced fine motor development.

HOW SUCCESS IS MEASURED: GiGi's Playhouse employs a robust and participant-centered approach to measuring program progress that combines structured purposeful progressions with systematic progress tracking tools across its educational, therapeutic, and career development programs. Central to our model is the belief that meaningful progress reflects individual growth toward independence and confidence, and that this growth must be captured through both quantitative and qualitative measures tailored to the abilities and goals of each participant. Program leaders and trained volunteers utilize standardized progress tracking sheets and digital documentation systems that align to each program to record participant performance against progression benchmarks. These trackers capture weekly or session-by-session performance data across key domains including motor skills, communication, literacy and numeracy competencies, social interaction, and self-advocacy depending on the program focus. Progress trackers facilitate the monitoring of incremental gains, support individualized goal setting, and allow staff to tailor instruction and supports based on real-time participant needs. In tutoring programs, for instance, changes in independence (e.g., number of cues needed, accuracy rates, task completion) are documented and reviewed regularly to identify trends and adjust instructional strategies.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2023-2024 GRANT AWARD: $33,648 to improve the quality of life for individuals with Down syndrome and their families by providing speech therapy services free of charge. Funding was used to offer GiGi's Amina Grace one-on-one Speech and Language Program for Summer and Fall sessions of 2023 that supported 39 individuals providing 281 hours of therapy.

2024-2025 GRANT AWARD: $41,027 to improve the quality of life for individuals with Down syndrome and their families by providing educational, therapeutic, wellness and social services, free of charge to an estimated 494 participants. Funding directly supports organizational expenses associated with the City of Roseville residents.

2025-2026 GRANT AWARD AMOUNT: $15,399 To enhance the quality of life for individuals with Down syndrome and their families by providing free educational, therapeutic, and health and wellness programs to an estimated 577 participants. Funding directly supports organizational costs associated with delivering services to residents of the City of Roseville.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

FY 2025 – 2026 GRANT AWARD AMOUNT: $15,399

FUNDS SPENT TO DATE: The award is designated for general operating expenses throughout the fiscal year. To date, all funds have been fully expended on operational costs associated with programs directly serving participants from the City of Roseville.

ACCOMPLISHMENTS: GiGi's Playhouse Sacramento has utilized City of Roseville funding to offer free educational, therapeutic, wellness, and social services to approximately 88 City of Roseville residents, totaling 1,676 hours of service in 2025, while also providing a safe and welcoming space for the Roseville community. With the generous support of partners like the City of Roseville, we were also able to expand our facility into a newly vacated office space adjacent to our existing location. Our team collaborated closely with the landlord, donors, and local contractors to bring this long-held vision to life. While the additional 805 square feet may seem modest, it will significantly enhance our ability to grow programs, increase program space, reduce waitlists, and further advance our mission.

CHALLENGES ENCOUNTERED: This past year, GiGi's Playhouse has successfully navigated several challenges, including: (1) rising operating costs due to inflation, which have placed additional strain on our budget, and (2) ongoing volunteer turnover. While we are fortunate to have a strong volunteer base, many of our programs require significant time and training commitments that can be difficult for volunteers to sustain long term. In addition, many volunteers are students who eventually graduate and relocate for college or employment opportunities.

Despite these challenges, the steadfast dedication of our staff, volunteers, and board has ensured that our operations continue without interruption. We remain deeply committed to delivering essential services, growing our volunteer pipeline, welcoming every individual with a smile, fostering a supportive environment for growth and learning, and cultivating a community of acceptance and encouragement for individuals with Down syndrome and their families.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

HOW FUNDS WILL BE USED; Requested funding will support direct program expenses related to serving City of Roseville individuals with Down syndrome and their families. Our most in-demand offerings include GiGi's Kitchen for kids, teens, and adults, as well as one-on-one literacy and math tutoring. Accordingly, we are focused on making these programs available to as many participants as possible. Because our programs rely heavily on volunteers to support program delivery, financial support is our greatest need to ensure these services can be delivered consistently and effectively. These expenses are itemized in detail in the attached Program Budget and Budget Narrative. In summary, requested funding will support 1) Personnel expense of $8,818; and 2) Program Supplies & Office Materials of $1,052; 3) Groceries/Ingredients of $2,246; 4) Facilities/Utilities of $1,164; and 5) Printing & Subscriptions of $861. No funds will be used for capital expenditures or administrative-direct expenses.

MEETING EXISTING DEMAND & CLOSING THE SERVICE GAP: GiGi's Playhouse Sacramento is only partially funded for the current year, and demand for our programs continues to exceed the resources available to offer services free of charge to all who need them. As a result, program waitlists have continued to grow. This reality can be especially discouraging for individuals with Down syndrome and their families, as they see firsthand the meaningful benefits these services provide.

HOW THE PROJECT WOULD BE AFFECTED IF FUNDING IS NOT AVAILABLE: If additional funding is not secured, we will still be able to operate our programs; however, we may be forced to cancel certain planned programs or limit participant enrollment. This would prevent us from reaching our projected 2026 goal of serving 635 participants and would ultimately deny individuals with Down syndrome access to critical services that support their development, wellness, and independence. Unfortunately, this would also lead to reduced program offerings and longer waiting lists.

Despite these challenges, there is significant opportunity. Our services are fully scalable in response to demand, space, materials, curriculum, and available volunteers and staff—the primary constraint remains funding.

HOW REQUESTED FUNDS ACHIEVE AND IMPACT ON THE INDENTIFIED NEED:
Requested funding from the City of Roseville would make it possible to help individuals with Down syndrome to improve their long-term physical, social and intellectual abilities, empowering them to realize a life of fulfilled potential.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

PAST FUNDING RECEIVED: 1) Beneto Foundation: $100,000; Kelly Foundation $20,000 (2 yr grant), Savemart Cares: $9,855; Raley's Foundation: $10,000; Teichert Foundation: $4,000; Kiwanis Club $3,000; Turner Construction $7,500; Placer County Association of Realtors: $3,000; Buzz Oats: $3,400.

OUTSTANDING GRANT REQUESTS: 1) The Cook Foundation: $7,000, Western Health Advantage: $9,855

FUNDRAISERS OR DONATION: All monies raised from fundraisers from GiGi's Playhouse Sacramento are general unrestricted funds that are not targeted for any specific program. For 2026, we have budgeted income of $151,170 from fundraisers, $170,000 from grants, $79,200 from individual donations and $13,000 from community fundraisers.

GOVERNMENT SUPPORT: GiGi's Playhouse Sacramento has not requested or received state or federal government support.

PLANNED REQUESTS: We have completed a comprehensive Funder Search, identifying over 50 funders aligned with our mission. In 2026, we plan to submit requests to select funders from this list in addition to identifying new potential collaborative partners and donors.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

SUSTAINABILITY: GiGi's will raise additional support to cover the balance of Direct Program Expenses. Despite providing services at no cost, GiGi's business model has a two-decade proven record of sustainability and growth. Amazingly, this model has been sustainable and replicable over the last 23 years, allowing GiGi's Playhouses to grow from 1 to 62 locations across the U.S. and Mexico.

A COST EFFECTIVE AND EFFICIENT MODDEL: Our volunteer-based staffing model allows GiGi's to operate at an 8.5% administrative expense ratio, well below the industry benchmarks of 15-20%. Charity Navigator gives GiGi's Playhouse its highest 4-star rating, with a perfect score of 100%.

FUNDING STRATEGY: To fund our free programs, GiGi's Playhouse solicits grants and donations, and has several major fundraising events per year including our annual", GiGiFIT Acceptance Challenge 5k, Annual Golf Tournament, Big Day of Giving, World Down syndrome Day (3/21), and Giving Tuesday. We also partner with outstanding locally owned family businesses and nonprofit organizations that host annual fundraising events, with proceeds benefiting our organization.

EXPANDING OUR SOURCES OF REVENUE: We are actively pursuing additional funding sources to support long-term financial stability across our programs. These efforts have included securing long-term donors, cultivating corporate sponsorships, and receiving legacy gifts. We are prioritizing corporate giving opportunities where existing relationships exist through board members and volunteers. In addition, our Fundraising/Grants Committee has begun planning targeted solicitations for larger sponsorships, multi-year and other grant funding, and major gifts to ensure our programs are sustained and continue to grow.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Granite Wellness Centers

Treatment Curriculum Enhancement

Requested Amount

USD$ 29,625.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 29,625.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 29,625.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	USD$ 17,500.00
Insurance	
Curricula	USD$ 7,150.00
Workbooks	USD$ 4,975.00
Total	**USD$ 29,625.00**

Proposed Effort Budget Narrative

The total proposed budget of $29,625.00 prioritizes the acquisition and update of evidence-based curricula specifically designed for adolescents, along with comprehensive staff training and participant workbooks, to ensure high-quality, consistent, and developmentally appropriate program delivery. Investing in current, research-informed curricula ensures that programming reflects best practices and addresses the evolving social, emotional, and behavioral needs of adolescents. Training staff supports faithful implementation and cultural responsiveness, while participant workbooks reinforce learning beyond facilitated sessions by supporting skill development, concept retention, and positive behavior change. Together, these investments strengthen program capacity, improve outcomes for adolescent participants, and ensure services are delivered equitably and effectively in alignment with the goals and objectives of this request.

During Months 1-2, Granite Wellness Centers will purchase all approved curricula, facilitator materials, and participant workbooks needed for implementation at the Roseville site. Staff training will take place during Months 1–3, with 10 staff completing required curriculum and facilitation trainings to ensure high-quality, consistent delivery. From Months 3–12, the updated curricula will be fully implemented across applicable programs, with ongoing monitoring of participation, engagement, and treatment outcomes.

Curricula costs ($7,150.00) were calculated based on the purchase of complete program sets required to deliver structured group interventions with fidelity. The Girls Circle Complete Set was calculated as 1 set × $2,800.00, which includes all core materials, taxes, and delivery. The Council for Boys and Young Men Complete Set was calculated as 1 set × $1,900.00, inclusive of all required materials, taxes, and delivery. The Relapse Prevention Collection, Second Edition was calculated as 2 sets × $1,225.00, for a total of $2,450.00, allowing simultaneous implementation of multiple groups. In addition, 200 workbooks will be available through the purchase of two Relapse Prevention Collection sets. These curricula provide the foundational content necessary to meet program objectives related to social-emotional development, substance use prevention, and behavior change.

Training costs ($17,500.00) were calculated based on per-participant enrollment fees and the number of facilitators required to support effective program delivery. In total, 10 staff members will be trained, with some staff participating in all three trainings to ensure program continuity, cross-coverage, and leadership capacity. Girls Circle Facilitator Training (online) was calculated as 9 staff × $500.00 per enrollment, totaling $4,500.00. The Council for Boys and Young Men Facilitator Training (online) was calculated as 9 staff × $500.00 per enrollment, totaling $4,500.00. A New Direction 2-Day Open Enrollment Training (online) was calculated as 5 staff × $1,700.00 per enrollment, totaling $8,500.00. The overlap in training participation allows select staff to facilitate multiple curricula, provide peer mentoring, and sustain program operations during staff absences or turnover. This approach maximizes the training investment while ensuring high-quality, consistent implementation of all program components and directly supports the program's goals and objectives.

Workbook costs ($4,975.00) were calculated based on anticipated participant enrollment and vendor pricing, inclusive of taxes and delivery. The Addiction Recovery Skills Workbook was calculated as 150 workbooks × $29.00 each, totaling $4,350.00, to support multiple program cohorts. Spanish Relapse Prevention Workbook, Second Edition was calculated as 50 workbooks × $12.50 each, totaling $625.00, to ensure access for Spanish-speaking participants. These quantities reflect projected participant demand and ensure each participant receives an individual workbook to support skill-building and retention of program content.

We have additionally attached an itemized budget for your review.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Granite Wellness Centers requests funding for the Treatment Curriculum Enhancement Project to update evidence-based curricula for people with substance use and co-occurring disorders and strengthen counselor expertise. Funds will support curriculum materials and clinical training for 10 staff, improving service quality for approximately 1,000 low-income adolescents and youth in Roseville.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

5	Board Members
83	Paid Staff (F/T)
3	Paid Staff (P/T)
1	Volunteers
92.00	**SUBTOTAL**
92.00	**TOTAL**

Date Founded:

Granite Wellness Centers (GWC) is a 501(c)(3) nonprofit established in Grass Valley in 1974 as an alcohol recovery resource. Over the last 52 years Granite has expanded services and locations, currently providing substance and co-occurring disorder treatment, including detox, residential and outpatient levels of care, DUI, Batterers Intervention, Parenting and Pre-Trial Diversion Programs. We primarily serve low-income and underserved residents, including Medi-Cal beneficiaries and people without insurance, and pair treatment with wraparound supports that address barriers such as housing, employment, education, legal issues, and medical care. Each year, we serve over 4,000 individuals across all our facilities, including approximately 1,000 from Roseville.
Granite Wellness Centers (GWC) operates five facilities across Placer and Nevada Counties, including a strategically located site in Roseville that serves as a primary access point for City residents seeking SUD and co-occurring mental health treatment. For Roseville residents who require 24-hour, high-acuity services that are not available within city limits, Granite provides seamless access to its Grass Valley campus in Nevada County. This campus offers the full continuum of medically necessary services, including medically supervised detoxification, Medication-Assisted Treatment, residential treatment, and transitional housing. Approximately 35 percent of individuals served at this campus are Placer County residents, many of whom originate from Roseville and enter care through Granite's local site.
Together, the Roseville and Grass Valley facilities operate as an integrated system that ensures Roseville residents have uninterrupted access to the appropriate level of care at every stage of recovery. This regional model allows the City of Roseville to rely on an established treatment infrastructure without duplicating costly, specialized services locally, while supporting improved health outcomes, reduced system strain, and increased community safety.
Granite Wellness Centers works in close partnership with the Placer County Health and Human Services Department, Adult System of Care (ASOC), Children's System of Care (CSOC), Placer County Probation, Placer County Juvenile Hall, and First 5 Placer to ensure coordinated, timely access to treatment for adolescent, adults, youth, and families involved in healthcare, behavioral health, child welfare, and justice systems. Granite Wellness Centers is the sole county-authorized provider of court-mandated DUI services in Placer County, serving individuals referred through local courts, probation, and law enforcement.
Granite Wellness Centers is accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF) and has maintained this accreditation for over a decade. CARF accreditation requires ongoing compliance with nationally recognized standards for clinical quality, risk management, fiscal responsibility, and continuous improvement. This independent oversight reduces operational and liability risk for public partners and provides assurance that services are delivered with documented accountability, consistency, and responsible use of public funds.

Organization's Mission:

Granite Wellness Centers is committed to fostering wellness and strengthening community by providing comprehensive substance use treatment and diverse behavioral health services. At GWC, we believe that recovery is more than overcoming substance use - it is a transformative and lifelong journey. Recovery is about healing, strengthening identity, and building meaningful relationships. Our structured continuum of care addresses substance use and co-occurring disorders and their broader impact on the community. We are committed to the highest clinical standards of care, utilizing evidence-based approaches, integrating community defined practices, working collaboratively within our community, and tailoring treatment to the needs and support network of each individual. We recognize that sustainable recovery requires a personalized and culturally responsive strategy so that each individual is able to navigate their recovery with dignity, connection, and purpose.

What are the major goals of your organization?

The organization's goals are rooted in a commitment to providing accessible, effective substance use disorder (SUD) and co-occurring disorder treatment. Granite Wellness Centers seeks to ensure that low-income and underserved community members, including Medi-Cal beneficiaries and individuals without insurance, have access to high-quality care without financial or systemic barriers.
Our services are designed to be individualized, culturally responsive, and evidence-based in order to meet the needs of the diverse populations served. These include individuals experiencing homelessness, mothers and caregivers, veterans, justice-involved individuals, adolescents, and members of racial and ethnic minority communities.
The organization also recognizes that recovery is often affected by factors beyond treatment alone. To support long-term stability, Granite Wellness Centers provides wraparound services that address common barriers such as unemployment, housing instability, limited educational opportunities, lack of access to medical care, and legal challenges.

What were the major accomplishments of the organization last fiscal year?

Granite Wellness Centers is the largest provider of SUD treatment services in the Placer County, serving more Medi-Cal beneficiaries than any other behavioral health organization in the local system of care. As such, the organization plays a critical role in ensuring access to treatment for low-income and high-need residents who might otherwise face significant barriers to care. To meet these community needs, GWC continuously strives to expand and adapt the services it provides.
In alignment with this commitment, and with support from Sutter Health, the organization launched Raíces Unidas, a culturally responsive treatment and community resource program designed for monolingual Spanish-speaking individuals and their families. This program fills a critical gap in accessible, linguistically appropriate SUD services, as Spanish-speaking clients in South and West Placer have historically faced limited options for treatment and support. By offering bilingual counseling, outreach, education, and linkage to care, Raíces Unidas strengthens the regional network of services and ensures that Spanish-speaking Roseville residents can access effective, culturally grounded treatment close to home.
In addition to expanding culturally responsive care, Granite Wellness Centers continues to play a vital role in the County's justice and public safety systems. The organization is the Placer county's only provider of the state-licensed Driving Under Influence (DUI) Program, ensuring continued access to required education for some of the most vulnerable and justice-involved individuals.
Building on this foundation, GWC launched the Driving-Under-the-Influence Medication-Assisted Treatment Integration and Outreach Project at its Roseville facility. This initiative is designed to connect individuals enrolled in DUI Program with SUD treatment. The program strengthens outcomes by increasing access to evidence-based care, improving DUI Program completion rates among high-risk participants, and reducing the likelihood of repeated offenses. Being the only organization providing a DUI Program within the City of Roseville, this project is a critical component of the local safety and behavioral health system. By integrating treatment outreach, screening, and referral within the DUI setting, the organization enhances the effectiveness of an already essential program and ensures that Roseville residents have access to timely, appropriate SUD care.

Will the organization utilize volunteers for this proposed effort?

No. GWC is a clinically staffed organization, and direct services within programs are delivered exclusively by licensed and credentialed behavioral health professionals to meet regulatory, safety, and quality-of-care standards. While volunteers may support the organization in technical or administrative capacities, all program facilitation and service delivery will be conducted by trained staff to maintain program fidelity and quality.

Describe the need for this proposed effort and evidence of community support.

Within this context, Granite Wellness Centers' Treatment Curriculum Enhancement Project directly responds to the documented need for substance use disorder treatment in the area. The project seeks funding to update and expand standardized evidence-based treatment curricula and programs, including curriculum kits, facilitator materials, client workbooks, training resources and to train 10 employees providing services at Roseville facility. These updates will increase the quality, consistency, and effectiveness of services delivered to approximately 1,000 low-income

individuals with substance use disorders in Roseville. By strengthening curricula and enhancing facilitator training, the project helps address the shortage of trained SUD providers and improves the capacity of local SUD services, including providing programs to specific populations, such as adolescent and youth. This effort aligns with county-identified priorities, community stakeholder feedback, and recognized treatment gaps, making it a strongly supported and urgently needed investment for Roseville.
Placer County documentation and regional analyses demonstrate a substantial gap between the level of SUD treatment need and the provider capacity available to serve Roseville residents. The Placer County 2025 Recovery Plan Performance Report identifies SUD programs as “an already strained resource,” noting program closures and reduced staffing that continue to limit local access. This is reinforced by county workforce data showing 15–20 % vacancy across the behavioral health workforce and 20–30 % vacancy among licensed behavioral health staff, a shortage that extends into SUD counseling and outpatient care. Independent evaluation by the Urban Institute and California Health Care Foundation further shows that the county has an estimated 6,763 residents living with opioid use disorder, and between 686 and 2,149 residents lack access to treatment. These documented deficits highlight an SUD system that does not currently have enough trained providers, outpatient capacity, or evidence-based programming to meet demand within Roseville.
Placer County’s own planning processes also confirm gaps in specialized programming and service diversity. The Placer County 2024–2029 Community Health Improvement Plan names alcohol and drug abuse as the number one community health need, emphasizing the need to expand evidence-based SUD services across the county. The Drug Medi-Cal Organized Delivery System (DMC-ODS) plan identifies significant gaps in outpatient care and calls for “identifying and filling service gaps” for high-need populations such as youth, older adults, individuals experiencing homelessness. Providers serving veterans and first responders in Roseville also note limited access to tailored SUD services despite high levels of risk in these populations. These combined findings show that Roseville lacks adequate provider capacity, trained SUD professionals, and sufficient evidence-based program offerings to meet the needs of its low-income and high-risk residents.
Countywide CHIP engagement, including surveys and stakeholder sessions, consistently identifies substance use as a priority area requiring immediate intervention. Local treatment providers, community partners, and city-level stakeholders have echoed the need for updated, high-quality SUD programming that is both accessible and staffed by adequately trained professionals.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Granite Wellness Centers will serve approximately 1,000 low-income Roseville residents each year who are experiencing SUD and related challenges, including homelessness or housing instability, justice involvement, co-occurring mental health conditions, chronic relapse, and limited access to culturally appropriate or evidence-based care. The population includes adolescent and adults participating in outpatient and intensive outpatient treatment, individuals enrolled in the DUI Program, and individuals returning to Roseville following completion of residential treatment. Clients are served across the full continuum of care, with the largest proportions enrolled in DUI services (30.6%), outpatient treatment (19.7%), residential treatment (17.2%), the Prop 47 Action Team (10.6%), recovery residences (10.1%), and withdrawal management services (6.3%).
The client population reflects significant demographic and socioeconomic diversity. Approximately 70% of clients identify as male and 30% as female. Among women served, roughly 20% report caregiving responsibilities, which increase daily stress and can complicate treatment scheduling and continuity of care. About 20% of clients identify as Latino, with one-third requiring services in Spanish. African American clients represent approximately 5% of the population, and 15% identify as multiracial. Household structures frequently include single-parent households or non-family living arrangements, and approximately 40% of clients experience housing instability or homelessness at intake.
Economic instability is common among clients served. At intake, 75% of participants report gaps in employment history, reflecting barriers related to substance use, justice involvement, and housing insecurity. Despite these challenges, outcomes demonstrate meaningful improvement, with 60% of clients employed at discharge, highlighting the effectiveness of integrated treatment and recovery support services.
To ensure compliance with funding requirements, Granite Wellness Centers follows a standardized residency verification process during intake. Staff confirm Roseville residency using acceptable documentation, including a government-issued identification card with a Roseville address, a lease agreement, utility bill, or a verified statement from a shelter or social service provider for unhoused individuals residing within city limits. Residency verification is documented in the electronic medical record (EMR) and reviewed prior to enrollment in services.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

The specific activities of this project do not require formal collaboration; however, if funded, these efforts will benefit Granite Wellness Centers’ existing partnerships with the Placer County Health and Human Services Department, Adult System of Care (ASOC), Children’s System of Care (CSOC), Placer County Probation, Placer County Juvenile Hall, Placer County Office of Education.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

This proposed effort directly advances the “Ensure a Safe and Healthy Community” priority within the Roseville City Council’s Strategic Plan. By modernizing and enhancing Granite Wellness Centers’ treatment curricula, the project strengthens Roseville’s continuum of care for individuals with SUD and co-occurring mental health conditions, ultimately improving community health, stability, and public safety.
Evidence consistently shows that high-quality SUD treatment reduces recidivism, emergency service utilization, and public safety incidents. The National Institute on Drug Abuse reports that every 1 dollar invested in SUD treatment yields approximately 4 to 7 dollars in reduced drug-related crime, criminal justice costs, and theft, and up to 12 dollars when healthcare savings are included. Updating our curriculum improves treatment fidelity and client outcomes, such as program completion rates, treatment retention and reduction in missed sessions, which leads to fewer emergency department visits, lower demand on law enforcement and first responders, reduced impaired-driving incidents, fewer probation/parole violations tied to untreated substance use. These improvements contribute directly to Roseville’s goal of maintaining safe neighborhoods and reducing avoidable strain on public systems.
Roseville’s Strategic Plan emphasizes coordinated action to reduce homelessness and strengthen pathways to stability. SUD remains one of the most common underlying conditions among adults experiencing homelessness. Statewide surveys consistently show that over 50% of individuals experiencing chronic homelessness have a co-occurring SUD or mental illness. By strengthening evidence-based treatment, GWC will help more residents achieve stable recovery, reconnect with employment or education, and reintegrate into the community. This reduces long-term homelessness and supports Roseville’s broader efforts to create safe, stable living environments for all residents.
Improved service quality of GWC ensures that individuals and families affected by substance use receive effective, compassionate, culturally responsive care. This supports the Strategic Plan’s emphasis on community well-being, belonging, and equitable access to services. When residents can successfully overcome substance use, family stability improves, children experience fewer adverse impacts, and neighborhoods become more resilient.

Define anticipated outcomes for this proposed effort. How will success be measured?

The proposed effort will improve the quality and consistency of SUD treatment services for low-income residents by updating and expanding evidence-based curricula, facilitator materials, and training resources. These upgrades will strengthen treatment fidelity across programs, increase client engagement and completion rates, and enhance staff competency in delivering structured, culturally responsive interventions. The updated materials will also support a stronger continuum of care by ensuring that individuals returning from residential treatment can transition smoothly into outpatient or intensive outpatient services that use the same evidence-based approaches.
Success will be measured through client perception and satisfaction data documented in our internal electronic medical record. A Client Perception Survey will be administered at intake, with results compared to Client Satisfaction Survey collected at 30 days and again at least 30 days after program completion Client Follow-Up Survey will be administered to analyze treatment outcomes. This three-point evaluation will track changes in client experience, engagement, and effectiveness of services over time. In addition to client satisfaction measures, success will be tracked through clinical indicators including program completion rates, treatment retention, and reductions in missed sessions.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

N/A. This is Granite Wellness Centers’ first time applying for this grant.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, Granite Wellness Centers will still carry out the proposed effort, but at a reduced scale. We would be able to purchase fewer updated curricula, curriculum kits, facilitator materials, client workbooks, and training resources to stay within budget limitations. This would limit our ability to standardize and modernize all program components simultaneously, requiring us to prioritize only the most essential materials or the programs serving the highest-risk clients.
Reduced funding would also extend the project timeline, as additional resources would need to be secured through private donations, small grants, or internal reallocations. As a nonprofit organization serving primarily low-income, uninsured, and underinsured individuals, our available unrestricted funds are extremely limited. This means that while the project would still move forward, implementation would occur in phases rather than as a complete upgrade.
Lower funding would also affect the quality and depth of staff training, potentially limiting the number of staff who can be trained in updated evidence-based curricula during the grant period. This could delay full adoption across the Roseville site and slow improvements in service delivery.
Finally, limited funding would reduce our ability to expand specialized programming, including culturally responsive services, and could slow our progress in strengthening the continuum of care. Overall, while Granite Wellness Centers would remain committed to completing the project, reduced funding would narrow the scope, extend the timeline, and limit the immediate impact.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

N/A. This application is the sole request submitted for funding to support these activities.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Once the grant period ends, the updated curricula, facilitator materials, and training resources will continue to be used for several years without requiring significant reinvestment, reducing ongoing operating costs. Standardizing curriculum across programs also increases efficiency by decreasing staff preparation time and allowing facilitators to deliver services more consistently and effectively.

To support continued implementation, Granite Wellness Centers will utilize existing revenue streams. These ongoing reimbursement sources help offset personnel and operational costs associated with delivering outpatient, intensive outpatient, and relapse-prevention treatment in Roseville. The organization also actively secures additional funding through local, state, and federal grants, foundation support, and community partnerships, which provide flexible resources that can be allocated to training, program improvement, and client support.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

We plan to purchase programmatic materials and services; however, these purchases do not qualify as capital expenditures, as they do not constitute fixed assets and do not involve construction, equipment, or other capital improvements. Rather, they are necessary to support the delivery and enhancement of SUD treatment services. Grant funds will be used to purchase SUD treatment curricula, associated trainings, and participant workbooks required for program implementation. These materials are proprietary, owned by the curriculum developers, and protected by copyright. As such, they are only available for purchase directly from the original vendors, and there are no alternative vendors or comparable materials available for competitive pricing.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Hearts and Hands Counseling

Community Mental Health Counseling Initiative

Requested Amount

USD$ 30,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 30,000.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	USD$ 0.00
Fee for Service	USD$ 0.00
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 30,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries (Subsidies of Direct Services)	USD$ 15,000.00
Payroll Taxes and Benefits	USD$ 2,700.00
Professional Fees (Consultants & Contractors)	USD$ 3,000.00
Other Compensation	
Rent/Utilities/Maintenance	USD$ 1,300.00
Printing/Supplies/Postage	USD$ 2,300.00
Equipment	
Promotion/Advertising	USD$ 500.00
Travel/Training	USD$ 2,500.00
Insurance	USD$ 700.00
Direct Community Assistance through gas cards and bus vouchers	USD$ 2,000.00
Other	
Total	**USD$ 30,000.00**

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Hearts and Hands Counseling, a local 501(c)3 non-profit requests $30,000 to support the integration of low and no cost mental health services through the community of Roseville.This project seeks to expand access to comprehensive, high-quality mental health counseling services for the general community in Roseville, California. As Roseville continues to grow and diversify, residents face increasing mental health challenges related to stress, anxiety, depression, trauma, family conflict, and life transitions. Despite the clear need, many individuals encounter barriers to care, including cost, limited availability of providers, stigma, and lack of timely access to services.

The proposed program will provide a full spectrum of mental health counseling services designed to meet the needs of individuals, couples, families, and groups across the lifespan. Services will include individual therapy, family and couples counseling, group therapy, and short-term crisis support. Care will be delivered by licensed and supervised mental health professionals using evidence-based, trauma-informed, and client-centered approaches. Services will be offered in a flexible format, including in-person and telehealth options, to ensure accessibility for working adults, families, and individuals with transportation or mobility challenges.

The primary goal of this project is to improve emotional well-being, resilience, and overall quality of life for Roseville residents by reducing barriers to mental health care and providing timely, effective support. Key objectives include increasing access to counseling services, reducing symptoms of common mental health conditions, strengthening coping skills, and supporting healthy relationships and family systems. Program outcomes will be measured through client engagement data, self-reported symptom reduction, and satisfaction surveys.

Equity and accessibility are central to this initiative. The program will prioritize affordability, offer services on a sliding-scale or low-cost basis when possible, and provide culturally responsive care that respects the diverse backgrounds and experiences of Roseville's residents. Outreach efforts will focus on connecting with community partners, schools, healthcare providers, and local organizations to ensure broad awareness of available services.

By investing in comprehensive mental health counseling for the general community, this project will strengthen Roseville's mental health infrastructure, promote early intervention, and help residents lead healthier, more stable, and more connected lives. Grant funding will directly support service delivery, reduce financial barriers for clients, and ensure the sustainability of essential mental health services in the Roseville community.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [x] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

3	Board Members
2	Paid Staff (F/T)
8	Paid Staff (P/T)
13	Volunteers
26.00	**SUBTOTAL**
26.00	**TOTAL**

Date Founded:

April 1, 2010

Organization's Mission:

Hearts and Hands Counseling Agency was created to meet the community's mental health needs in an affordable and easily accessible manner. To that end, clients will receive appropriate and needed services through a sliding scale fee basis, or through donations, contracts and or foundation grants funding as necessary. Additionally, Hearts and Hands Counseling Agency will provide marriage and family therapy trainees and registered associates with on the job training, ongoing education, and supervision under the guidelines established by the Board of Behavioral Sciences. Hearts and Hands trainees and registered associates provide direct client service for lower than market rate fees in the following areas, to individual, child, adolescent, adult, couples, family, group, and educational programs: anger management, depression, anxiety, trauma and PTSD, abuse, phase of life, adjustment/developmental issues, communication and problem solving, self esteem, sexual identity/sexuality, parenting, divorce and co-parenting, blended families (step and non-traditional families), and LGBTQIA+ relevant services.

What are the major goals of your organization?

The organization's goals are to expand equitable access to mental and behavioral health services for individuals who are uninsured, underinsured, or face financial and systemic barriers to care, including difficulty locating in-network providers or affording co-pays and market-rate fees. By reducing these barriers, the organization seeks to ensure timely, consistent access to high-quality mental health support for members of the community who might otherwise go without care.
In addition, the organization aims to reduce the overall prevalence and severity of mental health symptoms within the community, with a particular focus on the prevention of suicide and non-suicidal self-harm. Through early intervention, ongoing counseling, and crisis-informed care, the organization works to promote safety, stability, and emotional resilience.
The organization is also committed to strengthening families and interpersonal relationships by supporting healthy family functioning. This includes efforts to reduce the incidence of child abuse and domestic violence, support healthy relationship dynamics, and decrease the negative impacts of high-conflict relationships, divorce, or separation by promoting safe and constructive family transitions.
Further goals include improving school attendance, engagement, and academic performance among children and adolescents by addressing the mental and emotional factors that interfere with learning and development.
Finally, the organization seeks to contribute to the sustainability and quality of the mental health workforce by providing excellent training, supervision, and practical clinical opportunities for therapists in training. Through this dual focus on service delivery and workforce development, the organization aims to strengthen both immediate community well-being and long-term access to quality mental health care.

What were the major accomplishments of the organization last fiscal year?

Hearts and Hands Counseling provided psychotherapy services to 313 new clients, provided 7617 psychotherapy sessions, and served 616 different clients in 2025.
The organization was present at 31 local area community events.
Hearts and Hands Counseling had ten Registered Associate Therapists become licensed therapists, and continue to serve communities within the state of California.
Hearts and Hands Counseling had eleven trainees/pre-licensed therapists in practicum complete graduation requirement, obtain their masters degrees, and become Registered Associate Therapists.
Client demographics served: 17.61% of the clients served were minors under the age of 18, 58.14% are between the ages of 18 and 40.
6.64% identify as Asian
3.32% identify as African American
11.3% identify as Hispanic or Latino
5.32% identify as Multiracial
38.87% identify as Caucasian

There are 4 bilingual therapists on staff, who speak Spanish, Tagalog, Ukranian, Russian, and Hebrew.

43.19% of clients identify as female, and 24.58% of clients identify as male.

For outcome measures, therapists track and initiate assessments such as the PHQ-9, Beck's Anxiety Inventory, Beck's Depression Inventory, and a variety of DSM-5TR crosscutting measures as diagnostic tools, progress tracking, and frequent re-assessment.

In 2025, Hearts and Hands continued partnership with Fostering Significance and Success, in order to provide support for youth and adults who have navigated the foster system.

Will the organization utilize volunteers for this proposed effort?

The program is staffed by Master's-level clinicians (clinical counseling programs for LPCCs, LMFTs and LCSWs) in training who are completing required clinical hours toward graduation and eventual licensure. These trainees serve as volunteers within the organization and receive comprehensive supervision, training, and professional support in exchange for the clinical services they provide to the community.
Under the guidance of licensed supervisors, trainees deliver direct mental health services, including individual, couples, family, and group therapy. In addition to clinical work, trainees actively engage in community outreach by attending and facilitating seminars, psychoeducational workshops, and other educational events designed to promote mental health awareness and prevention. This model allows the organization to expand access to affordable, high-quality mental health services while simultaneously supporting the development of a well-trained, ethical, and community-oriented mental health workforce. Volunteers have the opportunity to become paid staff members once they graduate from school and become registered Associates.

Describe the need for this proposed effort and evidence of community support.

Roseville, like many communities, is experiencing a growing demand for mental and behavioral health services. Residents face increasing levels of stress, anxiety, depression, family conflict, and trauma, while access to timely and affordable care remains limited. Individuals who are uninsured, underinsured, or reliant on insurance networks often encounter long waitlists, difficulty locating available providers, and high out-of-pocket costs that prevent them from receiving consistent mental health support. As a result, many community members delay or forgo care until symptoms escalate into crises that affect personal well-being, family stability, academic success, and community safety.

Local schools, healthcare providers, and community organizations report ongoing concerns related to emotional distress, school attendance and performance challenges, family conflict, and increased risk of self-harm and suicide. These issues underscore the need for early intervention, preventive services, and accessible counseling options that serve individuals and families before challenges become acute or require higher-cost interventions.

The program is designed to address these gaps by expanding access to affordable, high-quality mental health services for the general community. By utilizing a supervised trainee model, the program increases service capacity while maintaining clinical quality, allowing more individuals and families to receive care regardless of insurance status or ability to pay. The inclusion of individual, couples, family, and group therapy ensures that services are responsive to the diverse needs of the community. With a sliding scale of $30 to $135 based on income level, many of the clients we serve require the lower end of the scale, with average session fees being $38 per session. As an organization, we pride ourselves in not turning away those in need, and have some clients with fees as low as $5, or temporary allowances of free sessions.

Evidence of community support for this program is demonstrated through consistent demand for services, referrals from local schools, healthcare providers, and community partners, and participation in outreach activities such as workshops and educational seminars. Community members regularly seek low-cost counseling options and express appreciation for services that are accessible, culturally responsive, and locally based. This ongoing engagement reflects strong community trust and a clear need for the continuation and expansion of the program.

By responding directly to identified service gaps and leveraging strong community interest and collaboration, the program plays a critical role in strengthening mental health access, promoting

prevention, and supporting the overall well-being of the Roseville community.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The proposed program serves residents of Roseville, California across the lifespan, including children, adolescents, adults, couples, and families experiencing a wide range of mental and behavioral health concerns. The program is designed for the general community, with particular emphasis on individuals who are uninsured, underinsured, or unable to afford co-pays and market-rate fees, as well as those who experience difficulty accessing in-network mental health providers.
During the grant period, the program anticipates serving approximately 200–250 Roseville residents, providing individual, couples, family, and group therapy services, as well as limited crisis support and psychoeducational programming. As demographic information is gathered at intake, Hearts and Hands can delegate grant money to subsidize mental health services for Roseville residents specifically. Our office is located in Roseville, and a majority of the community members served are already Roseville residents, with a minority commuting to the area for work or therapy services specifically. Hearts and Hands Counseling is centrally located in Roseville, on a bus line, and within walking distance of the downtown area. Also, all of our pre-licensed therapists provide Telehealth Health Services via our HIPAA-compliant Electronic Healthcare System. Clients may receive short-term or longer-term services based on clinical need and program capacity.
The proposed program differentiates itself from similar services in the community in several key ways. First, it utilizes a supervised trainee model, allowing the organization to significantly expand service capacity while maintaining high clinical standards. This model enables the program to offer affordable and low-cost services without compromising quality, addressing a critical service gap for residents who cannot access traditional private practice or insurance-based care. Second, the program offers a comprehensive range of services under one program, including individual, family, and group therapy, as well as community-based education and prevention efforts. Third, the program emphasizes accessibility through flexible scheduling, telehealth options, and a commitment to culturally responsive, trauma-informed care. Fourth, this organization hires and recruits volunteers that represent the diversity that is currently represented within the Roseville community. This makes services more effective, and the community more likely to engage our organization when seeking out mental health services.
As an agency, we stress the importance of advanced training. We support our staff in trainings such as: Eye Movement Desensitization and Reprocessing (EMDR), Brainspotting, Dialectical Behavior Therapy (DBT), and specialized treatment programs/modalities for use with couples. Both EMDR and Brainspotting are specialized trauma treatment therapies and, at this time, many of our clinicians, including all three supervisors, are trained in one or the other therapy.
Through its targeted focus on Roseville residents, scalable service model, and commitment to affordability and quality, the program provides a distinct and essential contribution to the local mental health service landscape.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes, we are currently partnered with an organization called Fostering Success and Significance, which is a non-profit supporting former foster youth in completing college. Fostering Success and Significance refers their students who are in need of psychotherapy to our organization and we provide 20 sessions of psychotherapy at a reduced cost that is paid for by Fostering Success and Significance.
Fostering Success and Significance does accept referrals/applications from former foster youth who are planning to begin college or are already engaged in college.
Their website is: https://www.fosteringss.org/

We have also partnered with Single Mom Strong, located in Roseville, and hope to continue the partnership with mutual referrals and client support.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

Hearts and Hands Counseling's mental health services program strongly aligns with the Roseville City Council's current Strategic Plan. The program supports the Council's vision of ensuring a safe and healthy community by providing affordable, high-quality mental health counseling that enhances the well-being of adults, families, and children. It also reflects the Council's commitment to promoting personal development by addressing emotional growth; counseling helps clients understand, recognize, and manage their emotions, contributing to overall emotional intelligence and resilience. This initiative will also support in creating an environment of inclusivity, where all community members feel safe and welcomed.
Additionally, the program advances the Council's goal of ensuring a healthy and safe community, including strategies aimed at addressing homelessness. Hearts and Hands Counseling frequently serves individuals experiencing homelessness or living below the poverty line, providing mental health support while connecting clients to community resources, addressing barriers to stability, and improving emotional and psychological well-being. By addressing both mental health needs and the underlying factors affecting housing and financial stability, the program contributes directly to the Council's priorities of safety, health, and community resilience.
Roseville City Council's current strategic plan also lists an importance of remaining fiscally responsible. Hearts and Hands counseling is both a proactive and reactive measure in supporting community members from further mental health symptom deterioration and increasing costs and financial strain to the city and community members. Proactive mental health support has shown to significantly reduce financial burdens on cities by lowering costs in healthcare, criminal justice, and social services, generating substantial returns on investment (ROI) through early intervention, improved well-being, reduced absenteeism, and greater community economic stability, as shown by programs saving millions through better health and reduced reliance on public assistance. For every $1 invested in prevention, some studies show $2 to $10 in savings across health, justice, and productivity sectors, says the Steinburg Institute (https://steinberginstitute.org/fact-sheet-cost-benefits-early-intervention-mental-illness/).
By investing grant funds in Hearts and Hands counseling, the proposed effort will also align with the priority of supporting community engagement and advocacy. By supporting community members to connect with themselves through interpersonal growth, the community in itself will strengthen. Interpersonal growth, which involves improving interactions with others, strongly leads to better intrapersonal connection (self-understanding) because understanding others' needs and receiving feedback enhances self-awareness, while stronger self-awareness (intrapersonal growth) provides the foundation for healthier, more empathetic relationships, creating a symbiotic cycle of growth. Essentially, the internal work (intrapersonal) fuels external interactions (interpersonal), and those interactions, in turn, deepen internal understanding, making them mutually reinforcing. When community members have strong connection and care for one another, they reinvest in the community, thus strengthening the whole system.

Define anticipated outcomes for this proposed effort. How will success be measured?

The primary anticipated outcomes of the program are to improve the mental health and emotional well-being of Roseville residents, reduce barriers to accessing affordable counseling services, and strengthen family, interpersonal, and community functioning.

Specific outcomes include:

1.Increased Access to Services: More residents, particularly those who are uninsured, underinsured, or facing financial barriers, will receive timely mental health counseling. Success will be measured by tracking the number of clients served, appointment utilization rates, and reduction in wait times for services.

2. Improved Mental Health and Emotional Functioning: Clients will demonstrate reductions in symptoms of anxiety, depression, trauma, or other behavioral health concerns. Success will be measured using standardized assessment tools (e.g., PHQ-9, GAD-7, or other evidence-based instruments) and client self-reported progress.

3. Enhanced Family and Relationship Functioning: Families and couples will experience improvements in communication, conflict resolution, and overall relationship health. Success will be measured through pre- and post-intervention surveys, clinical assessments, and feedback from clients.

4. Reduction in Crisis and High-Risk Behaviors: The program aims to reduce incidents of self-harm, suicidal ideation, and other high-risk behaviors. Success will be monitored through clinical records, crisis intervention follow-ups, and safety planning outcomes.

5. Strengthened Community Knowledge and Engagement: Through workshops, seminars, and educational events, community members will increase their awareness of mental health resources and strategies for emotional well-being. Success will be measured by participation rates, satisfaction surveys, and post-event knowledge assessments.

6. Workforce Development: Trainees will gain supervised clinical experience, contributing to the development of a skilled mental health workforce. Success will be measured through supervision logs, trainee competency evaluations, and the number of clinical hours completed.

Overall program success will be evaluated using a combination of quantitative data (e.g., number of clients served, symptom reduction assessment scores) and qualitative feedback (e.g., client satisfaction, testimonials, and case studies). Regular monitoring and reporting will ensure that program objectives are being met and guide continuous improvements in service delivery.
Assessment tracking will include: DSMV-TR Crosscutting Measure; The DSM5-TR Level 2 Anxiety - Adult (PROMIS Emotional Distress - Anxiety - Short Form); the Beck Depression Inventory 2; The Beck Anxiety Inventory; The Children's Depression Inventory 2; The Core Belief Inventory; and the Connor-Davidson Resilience Scale 25

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

No funding has been awarded by the Roseville Grants Advisory Commission.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

This organization has not received a FY2025-26 grant award.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, Hearts and Hands Counseling will implement a scalable approach to ensure that the program can still deliver essential services to Roseville residents. Priority will be given to maintaining core mental health counseling services, including individual, couples, family, and group therapy, particularly for clients who are uninsured or underinsured.

To accommodate a reduced budget, the organization can adjust service delivery through strategies such as:

1. Optimizing Trainee Involvement: Leveraging the supervised trainee model allows the program to provide a substantial number of counseling hours at low or no cost, maintaining service

capacity even with limited funding.

2. Prioritizing High-Need Clients: Resources will be focused on clients with the greatest financial or clinical need, ensuring that those most at risk continue to receive timely mental health support.

3. Flexible Service Delivery: Telehealth and group counseling sessions can increase efficiency and reduce operational costs while still providing quality care.

4. Community Partnerships: Collaboration with local schools, healthcare providers, and nonprofits can help supplement resources, provide referral support, and extend the program's reach without significantly increasing expenses.

5. Adjusting Program Scope: While some non-essential components, such as expanded community workshops, may be scaled back temporarily, the core mission of providing affordable, high-quality mental health services will remain intact.

Through these strategies, Hearts and Hands Counseling can continue to meet the most critical needs of Roseville residents and uphold the program's goals, even if full funding is not secured.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

N/A

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Hearts and Hands Counseling is committed to ensuring the long-term sustainability of the mental health counseling program beyond the period of grant funding. The organization will employ a multi-pronged strategy to reduce costs and generate additional revenue while maintaining affordable access for Roseville residents:

1. Leverage the Trainee Model: By continuing to utilize Master's-level trainees under licensed supervision, the organization can deliver high-quality counseling services at lower operational costs, reducing reliance on full-time paid clinicians and maximizing the impact of limited funding.

2. Sliding-Scale and Fee-for-Service Options: For clients who are able to pay, the organization will maintain sliding-scale fees and modest fee-for-service programs, generating revenue that can be reinvested into subsidizing care for clients with financial barriers.

3. Community Partnerships and Collaborative Funding: The organization will actively pursue collaborations with local schools, healthcare providers, and nonprofits to share resources, co-host workshops, and develop joint funding opportunities, helping to offset program costs.

4. Alternative Funding Sources: Hearts and Hands Counseling will seek additional grants, private donations, and fundraising opportunities to supplement program funding, ensuring continuity of services even after the initial grant period ends.

5. Operational Efficiency: Ongoing evaluation of scheduling, telehealth delivery, group programming, and administrative processes will help reduce costs while maintaining service quality.

Through this combination of cost management, revenue generation, and strategic partnerships, Hearts and Hands Counseling will ensure the continued delivery of accessible, high-quality mental health services to the Roseville community, sustaining the impact of the grant-funded program over time.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Hearts Landing Ranch
Equine-Assisted Therapy Program

Requested Amount

USD$ 19,600.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 19,600.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	
Fee for Service	
Investment/Interest Income	
In-Kind Support	USD$ 2,090.00
Other	
Total	**USD$ 21,690.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 2,800.00
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	USD$ 11,200.00
Other Compensation	USD$ 2,800.00
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
In-Kind Support	USD$ 2,090.00
Horse Care	USD$ 2,800.00
Total	**USD$ 21,690.00**

Proposed Effort Budget Narrative
Proposed Effort Income:
Hearts Landing Ranch is requesting $19600 for 56 Equine-Assisted Therapy hours for a minimum of 7 individuals. Number of clients helped are determined by severity of mental health issues, and up to 15 individual clients will be seen if group therapy. In-Kind services are our volunteer horse care team members and reflect 1 volunteer per session hour.

Proposed Effort Expenses:

Salaries:
Equine-Assisted Specialist/monitors equine behavior and provides feedback to team
per session hr. $100 x 28 Therapy hours = $2800, This is a percentage of Full-time salaried staff member.

Professional Fees:
Mental Health Professional/Part of the Therapy Team/guides theraputic process, pre and post evalutions
per session hr. $150.00 x 56 Therapy hours = $8400.00
Equine-Assisted Specialist/monitors equine behavior and provides feedback to team
per session hr. $100 x 28 (split between salaried staff and contractors) Therapy hours = $2800

Other Compensation:
Admin and outreach/directly related to individual client. Admin duties, intake and outtake, operational set-up, evalutions and curriculum oversight
per session hr. $50 x 56 Therapy hours = $2800

In Kind Support: volunteer horse care team members; 1 volunteer per session hour. ($37.32 volunteer in kind wage) x 56 = $2090

Horse Care/feed, grooming, barn and facilities hosts (percentage of overall care as relating to session hr.)
per session hour $50 x 56 = $2800

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Hearts Landing Ranch requests $19,600 to fund Equine-Assisted Learning (EAL) and Psychotherapy (EAP) programs, offering 56 therapy hours for 7-15 Roseville residents over 8 weeks. The sessions will be 1:1 or group depending on the severity of mental health needs.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided

- [x] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

6	Board Members
1	Paid Staff (F/T)
3	Paid Staff (P/T)
20	Volunteers
30.00	**SUBTOTAL**
30.00	**TOTAL**

Date Founded:

Founded in 2013, under a fiscal sponsor and established as a 501c3 in 2015.

Organization's Mission:

Hearts Landing Ranch (HLR) combines one-to-one mentoring, Equine-Assisted Therapy and community outreach events to bring hope, healing and restoration, in a ranch environment to those dealing with mental health issues. HLR exists to transform trauma into triumph for foster youth, families, veterans, first responders, survivors of sexual trauma, and the unhoused.

Through our Equine-Assisted Psychotherapy ground based programs, we incorporate the profound and theraputic presense of horses along with a licensed mental health professional and equine specialist. This team works through 8 sessions (8 weeks) with the client doing structured interaction with the horses. The horse's reactions mirror the participant's inner state, such as restlessness in response to anxiety, offering immediate, non-judgmental feedback. The therapist helps interpret these responses, guiding participants to understand and address their feelings, creating a supportive environment for self-awareness and growth.

What are the major goals of your organization?

Equine-Assisted Pyschotherapy (EAP) Programs at Hearts Landing Ranch support individuals in exploring and addressing emotional and psychological challenges by engaging with horses in a therapeutic setting. Our goals are to collaborate with traditional therapy practitioners while offering additional services for those for whom talk therapy is not effective, create a safe outdoor land-based environment, and consistently maintain therapy teams (mental health professionals, Equine Specialists, and a herd of horses)to enhance mental health and wellness to those in our communities.

EAP is affective with:

1. Emotional Awareness & Regulation
•Working with horses help clients notice and manage their emotional states.
•Horses respond to human body language and emotional cues, offering immediate, non judgmental feedback that helps clients recognize their internal experiences.

2. Improving Communication & Relationship Skills
•Horses require clear, calm, and consistent communication.
•Clients practice boundary setting, assertiveness, and nonverbal communication in real time, which can translate to healthier interpersonal relationships.

3. Building Confidence & Self Efficacy
•Successfully engaging with a large, sensitive animal can boost confidence and a sense of capability.
•Many people experience increased self esteem as they learn to lead, connect with, and care for horses.

4. Processing Trauma & Stress
•EAP is often used to support people dealing with trauma, anxiety, PTSD, and depression.
•The experiential nature of the work helps clients safely explore difficult emotions and patterns with the support of a therapist and equine specialist.

5. Enhancing Mindfulness & Present Moment Awareness
•Horses live in the present and respond to subtle shifts in energy and intention.
•This encourages clients to slow down, tune into their bodies, and practice grounding skills.

6. Supporting Behavioral Change
•Because horses provide immediate feedback, clients can experiment with new behaviors and see the results right away.
•This can help reinforce healthier coping strategies and reduce maladaptive patterns.

What were the major accomplishments of the organization last fiscal year?

Our major accomplishments in 2025:

DELIVERED more than 3,000+ hours of mental health therapy to an average of 350 trauma-affected clients.

DEVELOPED and led five Equine-Assisted Therapy workshops focused on stress management for first responders and improving family and relationship communication.

CONTINUED offering 70% partial or full scholarships to participants.

EXPANDED volunteer training and community service activities, resulting in over 4500 hours! (2500 hours direct program involvement and 2000 hours in ranch assistance)

BECAME a designated military facility for Equine-Assisted Psychotherapy; the only facility in Northern California.

SECURED scholarships to certify four Eagala Military-trained facilitators (mental health professionals) for complex trauma and PTSD.

OUTREACH and public awareness advocate for mental health therapy options; Justice Unveiled Podcast, First Responder Conference, Chambers and local tv station interviews (fox 40) https://youtu.be/Aj-t3RIBq6Q?si=joACiI4S4jO271qq, and filming of a documentary on horses and mental health to be released in 2026.

Will the organization utilize volunteers for this proposed effort?

Volunteers have provided key support in the EAL and EAP programs since 2013.

DIRECT KEY SUPPORT from volunteers for Equine Assisted Therapy sessions:

Intern Participation-Masters level candidates obtaining clinical hours for social work, family marriage therapy licensing, team lead for sessions with Licensed Health Care individual oversite. See Key Personnel.

One advanced trained horse care volunteer for each Eagala led session. Assisting Eagala therapy team by preparing horses, providing horse care in between sessions and facility readiness.

INDIRECT, but necessary for the continuity of daily sessions:
Horse care teams provide barn and stall cleaning, exercising, grooming, feeding and training. 6am-6pm daily

Ranch and facilities teams provide building and barn repairs, ground cleaning and clearing of 2.5 acres

Volunteer roles include event coordination, fund developement planning, strategic planning, grant writing, donor communications, photography and marketing, gardening.

HLR is a service hour provider for requirements of students/schools, business organizations and judicial that positively impact facility upkeep and horsecare

Scout Project hours with ranch based opportunities; completion of 18 Eagle Scout projects to enhance program facilitation and site efficiency. 2 more are in process with completion in early 2026.

Describe the need for this proposed effort and evidence of community support.

Across Placer County, the need for trauma-responsive mental-health care has outpaced the region's capacity to provide it.

Key Findings from Regional Needs Assessments:
•1 in 3 youth report persistent sadness or hopelessness (Sacramento CHNA 2024).
•Suicide remains one of the leading causes of death for teens in the tri-county region.
•Veteran suicide rates are nearly double the general adult population (U.S. VA; Placer VSO 2024).
•Schools and youth agencies report record-high crisis referrals, particularly related to anxiety, trauma, and emotional dysregulation.
•Waitlists for mental health services in Placer and Sacramento Counties average 3–6 months, delaying critical care.
•More first responders die from self-inflicted wounds than on the job (First Responders Conference, 2025)
•The relapse rate for addiction is over 80% indicating a need for new approaches.
•First responder, chaplains and peer-support teams have expressed the need for consistent, safe environments for processing cumulative trauma.
•School counselors report insufficient trauma-informed providers for referrals.

Community Input & Partner Feedback:
•County behavioral health teams emphasize the need for relational, experiential care options.
•Veteran partners highlight the demand for non-clinical, trust-building therapeutic options.

Hearts Landing Ranch is confident of the need for this project through analysis of local data, partner feedback, and consistent community demand.

One HLR client described their experience this way: "I didn't have words for what I was feeling. The horse understood me before I could explain anything. It was the first place I felt safe in a long time."

"I sincerely believe this program should reach more veterans. I feel that minds will be opened, hearts will be softened, attitudes can be turned, and the demons that haunt us can be tamed," U.S. Army, Desert Storm Veteran and program participant

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

HLR serves more than 450 clients annually through a combination of small group sessions and 1:1 sessions (average 350), AND workshops participants (average 100).
The population to be served include:
•Aged out foster youth; facing trauma, anxiety and emotional dysregulation from their past and fear towards their future.
•Veterans working through PTSD, service related trauma, and reintegration challenges
•First Responders navigating burnout, grief, and cumulative trauma (20% of our first responders are veterans)
•Families seeking healing, communication support or relational strengthening
•Adults recovering from abuse, loss or major life transitions, addiction, and low self-worth.

Through existing Roseville partners-Taylor House, Gathering Inn, Placer Veterans Office, and Placer County DAs office, we will be able to scholarship 7 individuals, or provide group sessions for up to 15. The evaluations of the referred clients determine the need for either 1:1 or group. The collaborative partners will provide addresses of those referred to substantiate funding guidelines are being met.

HLR is the only provider of ground-based Equine Psychotherapy with in depth customized curriculum towards specific mental health issues in the greater Sacramento Area and the only Veteran certified facility with veteran certified Equine Specialist and Mental Health professionals, trained by EAGALA (Equine Assisted Growth and Learning Association). Services are specifically for mental health issues and do not involve riding like many other facilities.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Hearts Landing Ranch currently works with Roseville collaborative partners who provide referrals with scholarship required individuals. The role of the partners will be to provide referrals that strongly need and would benefit from Equine Assisted Psychotherapy and have not had success with traditional talk therapy or to work along side their traditional therapist. Coordination and collaboration between partners with referrals with support, transportation concerns (if needed) also strengthen the program's success for the client.
We will specifically be working with:
The Gathering Inn, Roseville
Taylor House, Roseville
Placer Veteran Services Office, Referrals for Roseville based veterans
Placer County DAs Office, Roseville

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The program at HLR aligns with the Roseville City Council's FY2025-2028 Strategic Plan's:
Mission:
To provide exceptional services in a fiscally responsible manner that enhance the quality of life today and into the future.

For the vision of a safe and healthy community by working together to prevent problems and protect those in need. By addressing mental health issues that exist for Roseville residents, there is an opportunity to move people from being stuck in trauma to involved citizens giving back to their families, workplace and communities.

To focus on people by developing and delivering service-oriented solutions that meet or exceed expectations-even in difficulties. EAP help those who may not want to go to traditional therapy or where nothing else is working.

By supporting adaptiblity towards offering unique services to help people. Through scholarships, HLR is making additional unique therapy available for those in any economic circumstance.

To maintain City efforts to reduce homelessness while collaborating and advocating regionally as appropriate. EAP provides help to those struggling with addictions or other mental health issues that are keeping them stuck in homelessness.

To build effective working partnerships, alliances and teams. HLR collaborates with other Roseville partners to help the mental health issues in our community.

Through Equine-Assisted Psychotherapy, individuals can be helped with the areas they are stuck. This leads to better communication, relationships in the home and at work, decreased depression and anxiety, resulting in healthier communities.

Define anticipated outcomes for this proposed effort. How will success be measured?

20% symptom reduction at end of 8 week program and improved emotional regulation and coping skills, oftentimes providing the bridge to become unstuck and move forward in their lives. The outcomes are generated from the relationship developed between the client and horse; providing opportunities that are sometimes missing in traditional therapy. This empowers the person to solve their own problems by providing guidance that supports the client's own process, which is more impactful and leads to lasting solutions.

HLR uses a comprehensive mixed method evaluation process to ensure quality, accountability, and continuous improvement.
Quantitative Evaluation:
•Standardized clinical assessments pre and post services
•Service utilization data and attendance consistency
Qualitative Evaluation:
•Client narratives and self reflections
•Therapist and equine specialist observations
•Partner feedback (schools, veteran groups, first responder agencies)
Continuous Quality Improvement:
•Monthly therapist case reviews and supervision
•Team evaluations of service design as the therapy team meets after each client interaction to discuss session, improvements, safety.
•Any safety issues are handled immediately and reinforced during weekly team meetings.
•Annual review of program outcomes and alignment with community needs
This evaluation model ensures that care remains effective, ethical, and aligned with the values of transparency, integrity, and measurable impact.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2023/2024 CBF/REACH
$24,000
Funding for 70 therapy hours to Roseville Residents

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

No funding received

If full funding is not available, how will the organization be able to accomplish the proposed effort?

HLR is dedicated to securing funding for scholarships to help our clients who cannot afford full or partial program fees and supporting our mission to expand accessible mental health services in our community. If full funding isn't available, we will roll out our therapy program to Roseville residents in phases, starting with the components that immediately boost client capacity and cut wait times. We will also seek additional funding through grants, community partnerships, and in-kind support to cover remaining needs. While a smaller budget might lengthen the timeline, we are confident we can still make a meaningful impact and provide high-quality services to those who need them.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Other funding (ongoing) for this proposed effort includes the use of unrestricted/general funds to provide for additional overhead, facilities cost and ranch expenses. This allows for the program funding of $19,600 to go directly to individual scholarship session hours. Some of our recent unrestricted fund providers include:

Loveall Foundation 1/15/26-$5000
Windemire Foundation 1/15/2026-$5000
Signatry Fund 1/6/2026-$1000
Schwab Charitable 12/30/2025-$1200
Renaissance Charitable 12/30/2025-$1000
Private Donor 12/30/2025-$2000

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Hearts Landing Ranch is committed not only to sustaining our current level of service but also to responsibly scaling our program to meet the growing mental health needs of our region. After several years of refining our model, strengthening the curriculum, training core staff, and developing an onboarding system for new team members, we are prepared for thoughtful expansion.
Current Revenue Structure & Dedicated Roles
•Private Donors (34% of budget): A growing and loyal donor base, supported by a dedicated staff role focused solely on donor engagement, retention, and major gift development.
•Foundation Support (28% of budget): Grants remain a stable and expanding source of funding. A staff member now focuses exclusively on foundation partnership, allowing clinical staff to focus on program growth.
•Corporate Sponsors & Fee for Service Revenue (13% of budget): Workshops, team building sessions, and retreats provide earned revenue that directly supports scholarships and operating stability.
•Annual Fundraising Events (8% of budget): Community events, matching campaigns, and volunteer-driven fundraising efforts contribute meaningfully to annual revenue.
•In-Kind Volunteer Support (17% of budget equivalent): Volunteers support animal care, facilities, and grant assistance - significantly reducing overhead.

As HLR expands to meet rising community demand, we will:
•Build additional multi-year philanthropic partnerships with local and regional funders.
•Launch a capacity-aligned scholarship campaign to fund expanded client volume.
•Grow earned revenue streams through increased workshops and corporate partnerships.
•Contribute to a capital reserve fund to support ongoing maintenance of the arena and future facility expansion.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

not applicable

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Keaton's Child Cancer Alliance

Specialty Family Support Services for Roseville Pediatric Cancer Families

Requested Amount

USD$ 40,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 40,000.00
Corporation/Foundation Funding	USD$ 145,000.00
Individual Contributions	USD$ 176,483.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Events	USD$ 410,300.00
Total	**USD$ 771,783.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 356,960.00
Payroll Taxes and Benefits	USD$ 74,961.00
Professional Fees (Consultants & Contractors)	USD$ 50,000.00
Rent	USD$ 53,255.00
Payroll Processing	USD$ 3,200.00
Office Supplies	USD$ 19,200.00
Travel/Auto Expense	USD$ 8,500.00
Promotion/Print & Copy	USD$ 6,000.00
Dues & Subscriptions	USD$ 1,611.00
Program Supplies	USD$ 10,000.00
Transportation Vouchers	USD$ 12,000.00
Family Outreach Events & Programs	USD$ 15,000.00
Family Financial Assistance	USD$ 50,000.00
Volunteer Recognition	USD$ 1,500.00
Fees, Licenses & Permits	USD$ 200.00
Communications	USD$ 10,800.00
Insurance	USD$ 4,451.00
Indirect Costs	USD$ 94,145.00
Total	**USD$ 771,783.00**

Proposed Effort Budget Narrative

Personnel costs: $356,960 (salaries) + $74,961 (benefits) for 5.5 FTE to execute, oversee & evaluate the project. Total of $6,000 ($2,000 each) in Citizens Benefit Trust grant funds will be allocated to two bilingual Family Navigators and the Program Director.
Professional Fees: $50,000 represents outsourced support for the project (support services, evaluation).
Rent: $53,255 Represents 75% of total agency costs.
Payroll: $3200 Represents 75% of total agency costs.
Office Supplies: $19,200 Represents 75% of total agency costs for IT support, copier, software licenses, & consumable office supplies
Travel/Auto: $8,500 Represents estimated travel for meetings, patient visits, hope chest deliveries & outreach at .70 per mile
Promo, Print, Copy: $6,000 Represents estimated costs for printing education literature, outreach materials, etc.
Dues & Subscriptions: $1,611 Represents 75% of total agency costs.
Program Supplies: $10,000 Represents 75% of total agency costs.
Transportation Vouchers: $12,000 Represents 240 transportation vouchers that will be issued to assist families in eliminating barriers for patients receiving critical, life saving treatment @ $50.00 each
Family Events: $15,000 Represents total costs to provide culturally responsive, biliterate support to actively engage program participants
Family Financial Assistance: $50,000 Represents cost of family grants to childhood cancer families experiencing financial hardship at $250.00 - $500.00 each for basic needs, psychosocial interventions and safety, uncovered medical costs
Volunteer Recognition: $1,500 Represents 75% of total agency costs.
Fees, License & Permits: $200 Represents 75% of total agency costs.
Communications: $10,800 Represents 75% of total agency costs.
Insurance: $4,451 Represents 75% of total agency costs.
Indirect Costs: $94,145 Calculated at 15% of direct costs for infrastructure (e.g. leadership, HR, accounting, audit, business development).

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Keaton's Child Cancer Alliance requests $40,000 to provide emotional support, basic needs assistance, and coordinated care for Roseville children diagnosed with cancer and their families. These services reduce crisis, strengthen family stability, and support treatment adherence—critical to improving children's chances of survival.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [x] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

9	Board Members
6	Paid Staff (F/T)
1	Paid Staff (P/T)
450	Volunteers
466.00	**SUBTOTAL**
466.00	**TOTAL**

Date Founded:

1998.

Organization's Mission:

The mission of Keaton's Child Cancer Alliance is to support children with cancer and their families with emotional, educational, and financial assistance, while increasing awareness and funding research toward a cure. Headquartered in Roseville, Keaton's has provided family-centered, trauma-informed support to children and families impacted by pediatric cancer for 28 years.

What are the major goals of your organization?

The major goals of Keaton's Child Cancer Alliance are to:
• Ensure children diagnosed with pediatric cancer in Northern California, and their family members, have timely access to emotional, educational, and financial support
• Strengthen family stability and emotional well-being by providing trauma-informed, family-centered services throughout a child's cancer journey
• Reduce stress and isolation for caregivers and siblings by connecting families to supportive services and community-based resources
• Improve quality of life and long-term outcomes for children with cancer by addressing social, emotional, and practical needs alongside medical treatment
• Increase community awareness of pediatric cancer and engage local partners in supporting affected children and families
Keaton's delivers these goals through a continuum of family-centered support designed to meet families where they are—from diagnosis through treatment and survivorship. By focusing on early support, navigation, and wellness, Keaton's Child Cancer Alliance helps families remain stable, engaged in care, and better equipped to navigate the demands of treatment over time.

What were the major accomplishments of the organization last fiscal year?

The most significant measure of Keaton's Child Cancer Alliance's impact is survival and quality of life for children with cancer. During the most recent fiscal year:
• Children served by Keaton's achieved a 90% survival rate, exceeding the national pediatric cancer survival rate of approximately 83%.
To achieve these outcomes, Keaton's:
• Provided comprehensive, family-centered services to 764 pediatric cancer patients, 1,122 siblings, and 1,414 caregivers
• Delivered trauma-informed family navigation to help families successfully manage healthcare, education, and social service systems
• Partnered with 320 businesses and community organizations to deliver in-kind goods and services that reduced financial strain and family stress.
Among families served:
• 95% maintained treatment plan adherence, a critical factor in improving health outcomes and long-term survivorship.
These outcomes matter to the City of Roseville because pediatric cancer affects local families at disproportionately high rates. In Placer County, the pediatric cancer diagnosis rate ranks second highest among California's 58 counties at 23.3 per 100,000 children, compared to 18.2 in Sacramento County, 15.1 in El Dorado County, and 18.2 statewide. While survival rates are improving, incidence rates continue to rise, increasing the need for comprehensive, family-centered support. By improving survivorship, stabilizing families, and reducing emotional and financial strain, Keaton's Child Cancer Alliance helps to ensure that children and families in a city of over 163,000 residents remain healthy, resilient, and supported during one of the most challenging experiences a family can face.

Will the organization utilize volunteers for this proposed effort?

Yes. Keaton's Child Cancer Alliance utilizes volunteers to support and enhance its work with children with cancer and their families. During the most recent fiscal year, Keaton's leveraged more than 1,400 volunteer hours to raise awareness, educate the community, and directly support families.
Volunteers serve in clearly defined roles that complement—not replace—professional, trauma-informed services, including:
• Governance and leadership, including service on the Board of Directors and advisory committees
• Marketing and community outreach to increase awareness of pediatric cancer and available family supports
• Program and events to assist with family activities, special events, and fundraising efforts
• Peer support, under staff supervision, to provide encouragement and connection for families
• Evaluation and administrative tasks to strengthen organizational effectiveness.
Keaton's also partners with local businesses and service organizations that contribute volunteer time, professional expertise, and in-kind support, helping to reduce the financial and emotional burden pediatric cancer places on families. Many board members and volunteers are active, respected Roseville-area residents who also provide financial support to advance Keaton's mission.

Describe the need for this proposed effort and evidence of community support.

Need: A pediatric cancer diagnosis creates immediate and long-term challenges for children and their families that extend well beyond medical treatment. Families typically experience emotional trauma, financial instability, and difficulty navigating healthcare, education, and social service systems at a time of profound stress.
This need is particularly relevant in the City of Roseville and Placer County, which ranks second highest among California's 58 counties for pediatric cancer diagnosis, at 23.3 per 100,000 children, compared to 18.2 statewide. Although pediatric cancer survival rates have improved, incidence continues to increase, meaning more local families are affected each year.
Families impacted by childhood cancer frequently experience multiple, overlapping challenges, including:
• Financial strain related to housing, utilities, transportation, and lost income
• Elevated stress, anxiety, and trauma for parents, siblings, and caregivers
• Difficulty accessing coordinated, family-centered support outside of clinical settings
Recent 2025 Community Health Needs Assessments (CHNAs) conducted by Sutter Roseville Medical Center and Kaiser Permanente Roseville Medical Center, which assess health needs within the Roseville service area, further validate these challenges as priority needs. Across both assessments, top community priorities include access to mental and behavioral health services; access to basic needs such as housing and food; healthcare access, including specialty care; systems navigation; and income and employment stability.
For families impacted by pediatric cancer, these challenges are intensified by diagnosis, treatment demands, and prolonged uncertainty, often occurring simultaneously at the very time sustained engagement in care is most critical.
Hospitals appropriately focus on treating the disease; however, families also need community-based support that addresses the broader impacts of pediatric cancer and helps them remain stable, engaged, and resilient throughout treatment and beyond. Extensive research shows that coordinated, family-centered support services are directly linked to improved outcomes for pediatric cancer patients, including better quality of life, improved adjustment, and reduced distress for both children and parents. Studies consistently demonstrate that stronger family functioning, communication, and caregiver support—along with interventions that reduce parental stress—are directly associated with improved child well-being and sustained engagement in care, which are critical to treatment adherence and survivorship.
The proposed effort responds to this growing, well-documented need by strengthening access to coordinated emotional, financial, and navigation support for families affected by childhood cancer in Roseville.

Evidence of Community Support: Keaton's work is supported by strong and sustained community engagement:
• Families consistently seek Keaton's services for early, holistic support
• Local treating hospitals and oncology providers regularly refer families to Keaton's for family-centered support
• Local businesses, healthcare partners, community foundations, and service organizations contribute financial support, in-kind resources, and professional expertise
• Local volunteers provide leadership, governance, and ongoing support

• Continued growth in service demand reflects both rising incidence and community trust in Keaton's approach
Together, these factors demonstrate both a clear local need and strong community support for efforts that strengthen family stability and well-being for children with cancer and their families.

Proposed Activities: To address the growing need for family-centered support among children with cancer and their families in Roseville, Citizens Benefit Trust grant funds will increase access to specialized emotional, financial, and navigation services during treatment and beyond. Specifically, grants funds will support:
• Trauma-informed counseling, therapeutic programming, and caregiver guidance for children, parents, siblings, and caregivers
• Basic needs assistance (e.g. housing stability and/or lodging assistance for out-of-town treatment, utilities, food and/or meals, financial assistance, transportation support) to reduce financial strain.
Services are delivered through Keaton's Family Wellness Center, serving families in Roseville as a single, welcoming access point where support is provided before challenges become crises. Families are referred by local treating hospitals or may self-refer.
Keaton's delivers a family-centered service delivery model that integrates emotional support, practical assistance, and navigation to strengthen parents, support children, and improve long-term outcomes for families impacted by pediatric cancer.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Population to be served: Children diagnosed with cancer and their family members, including parents, siblings, and primary caregivers. Services are designed to support the entire family unit, recognizing that childhood cancer disrupts emotional well-being, financial stability, and daily functioning for all members of the household.
Service projections (including numbers to be served):
• 2,500 individuals annually, including pediatric cancer patients, siblings, and caregivers
• Approximately 10% (n=250) are Roseville residents, consistent with prior service patterns
• An estimated 90% of households living at or below the federal poverty level (approximately $33,000 annual income for a family of four)
• Approximately 40% of families whose primary language is Spanish
How the Proposed Effort Differentiates from Similar Services: While children impacted by pediatric cancer receive medical treatment through hospitals and oncology clinics, Keaton's Child Cancer Alliance is the only organization in Northern California offering a family-centered service delivery model specifically designed for pediatric cancer families. This model differs from other community services by:
• Serving the entire family, not just the patient
• Providing ongoing specialty family support services from diagnosis through treatment, survivorship, and, when the worst happens, bereavement
• Integrating emotional support, basic needs assistance, and system navigation into a coordinated continuum of care
• Operating as a community-based access point that complements—rather than duplicates—medical treatment.
This specialized approach fills a critical gap between hospital-based care and traditional family support services.
Ensuring Services Are Provided to Roseville Residents: Keaton's has established clear processes to ensure that Citizens Benefit Trust funds are used exclusively for eligible Roseville residents, in accordance with funding guidelines. These include:
• Collecting and verifying client residency information at intake, including city of residence
• Tracking service delivery and expenditures by geographic location within Keaton's client database
• Monitoring Roseville-specific service utilization for reporting and compliance purposes.
Only services provided to verified Roseville residents will be allocated to Citizens Benefit Trust funding.
Keaton's Unique Position to Serve the Community: Keaton's Child Cancer Alliance is uniquely positioned to serve children with cancer and their families because pediatric cancer is its sole focus—and has been for 28 years. Demand for Keaton's specialized services continues to grow as pediatric cancer incidence rises. Last year, Keaton's served 764 pediatric cancer families, representing a 61% increase over the prior year. With more than 900 children diagnosed with pediatric cancer annually in Northern California, Keaton's estimates that at least 500 children and their families in the region remain unserved, underscoring the need to expand access to specialized, family-centered support.
Keaton's is a trusted partner of Northern California Children's Oncology Group hospitals, whose clinical teams consistently refer families because Keaton's provides support services that hospitals cannot: sustained, family-centered care beyond medical treatment. Using a research-informed, outcomes-driven approach, Keaton's helps strengthen family stability, improve treatment adherence, and increase the likelihood that children can remain fully engaged in care—contributing to improved survivorship and long-term family well-being.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes. The proposed effort relies on established collaborative partnerships across healthcare and local organizations to ensure families impacted by pediatric cancer receive coordinated, comprehensive support, while Keaton's remains the primary provider of family-centered services.
Healthcare & Hospital Partners (Primary Referral and Care Coordination): Keaton's Child Cancer Alliance works closely with Northern California Children's Oncology Group (COG) hospitals and pediatric oncology providers, which serve as primary referral sources and care coordination partners. These relationships ensure families are connected to Keaton's early in treatment and receive support that complements medical care. Key hospital partners:
• Kaiser Permanente Roseville Medical Center and Kaiser Permanente Oakland Medical Center
• Sutter Children's Center, Sacramento
• UC Davis Comprehensive Cancer Center
• UCSF Benioff Children's Hospitals (Oakland and San Francisco)
• Lucile Packard Children's Hospital Stanford
Keaton's coordinates with clinical teams to support treatment adherence, family stability, and continuity of care. Families may also self-refer.
Community-Based & Business Partners (Supplemental Support): Keaton's collaborates with local businesses, service providers, and community partners to address practical needs that arise during a child's cancer journey. These partnerships provide in-kind goods and services such as groceries, transportation assistance, vehicle repair, lodging, recreational and expressive programming, and other supports that help reduce stress and financial strain for families.
Schools, Faith, and Community Organizations: Keaton's also works with schools, faith-based organizations, and community groups to support educational continuity, social connection, and community integration for children and siblings during and after treatment.
Through these partnerships, Keaton's delivers comprehensive, family-centered support while maintaining direct responsibility for service coordination and outcomes. This collaborative approach strengthens care delivery, reduces duplication, and ensures City investments translate into meaningful, measurable support for Roseville families impacted by pediatric cancer.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The proposed effort aligns directly with multiple priorities identified in the City of Roseville Strategic Plan for Fiscal Years 2025–2028, particularly those focused on community health, stability, and quality of life.
Ensure a Safe and Healthy Community: The Plan emphasizes promoting a safe and healthy community where residents feel supported and protected, particularly those facing heightened vulnerability. Keaton's proposed effort advances this priority by addressing the emotional, financial, and practical challenges experienced by families impacted by pediatric cancer—helping stabilize households, reduce crisis-driven outcomes, and support children and caregivers during extended medical treatment.
Support Community Engagement and Advocacy: The City's Strategic Plan highlights the importance of inclusive community engagement and collaboration to meet resident needs. Keaton's works in close partnership with local hospitals, businesses, schools, and community organizations to ensure families receive coordinated, family-centered support. This collaborative approach strengthens community connection and ensures families are not isolated while navigating complex systems during a child's illness.
Deliver Exceptional City Services (Through Community Partnerships): The Strategic Plan recognizes that delivering exceptional services often involves effective partnerships with trusted community-based organizations. Keaton's proposed effort complements City services by providing specialized support that falls outside the scope of municipal operations, while aligning with the City's commitment to accountability, coordination, and effective service delivery for Roseville residents.
Remain Fiscally Responsible in a Changing World: By leveraging established partnerships, in-kind contributions, and a proven service delivery model, Keaton's maximizes the impact of City investments. The proposed effort focuses on prevention, early intervention, and family stability—approaches that help mitigate more costly crisis responses and align with the City's emphasis on fiscal responsibility and efficient use of public funds.
Through its focus on family stability, coordinated support, and community partnership, Keaton's proposed effort advances Roseville City Council's Strategic Plan goals by contributing to a healthier, more resilient community—particularly for Roseville families facing the profound challenges of pediatric cancer.

Define anticipated outcomes for this proposed effort. How will success be measured?

Project Goal: Children with cancer and their families have access to coordinated, family-centered support that promotes treatment adherence, family stability, and quality of life during and after treatment.
Objective: Provide trauma-informed, community-based family navigation and support services that help pediatric cancer families stabilize basic needs, reduce emotional and financial strain, and remain engaged in their child's treatment throughout the cancer journey.
Success of the project will be measured by achievement of the following outcomes with all funding sources:
• Increased access to family-centered support
o 2,500 individuals served of which at least 250 (10%) are Roseville residents
o 1,650 individuals receiving basic needs assistance (e.g. meals, transportation, lodging, financial assistance) to reduce financial strain
o 850 individuals receiving trauma-informed counseling, therapeutic programming, and/or caregiver guidance to reduce stress, anxiety and trauma for parents, siblings, and caregivers
• Improved patient care
o Indicator: 95% of families reporting adherence to child's cancer treatment plan
Keaton's collects and tracks demographics, family needs, service plan goals, service activity counts, and progress toward outcomes in a centralized client database. Evaluation methods include:
• Parent surveys administered at program entry, three months, and at six-month intervals thereafter to assess the effectiveness and usefulness of services
• Ongoing documentation of services provided and referrals made
• Monthly internal data review by the Executive Director, Program Director, and Family Navigator team to support continuous quality improvement.
Evaluation findings are used to monitor progress, inform service adjustments, and ensure accountability for outcomes supported by City of Roseville funds.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2025-26: Did not apply
2024-25: -0-
2023-24: -0-
2022-23: $11,667, ARPA Grant Funding for capacity building; $14,071, in CBT funds for Thriving Together Program
2021-22: $16,363, Strategic Programming.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Keaton's Child Cancer Alliance did not apply for grant funds for the FY2025-26 grant period.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

The proposed effort addresses a documented and growing unmet need for family-centered support among Roseville families impacted by pediatric cancer—needs that extend beyond medical treatment and are not fully met through existing systems of care. City support through the Citizens Benefit Trust helps close this gap by expanding access to coordinated emotional, financial, and navigation services for families during a prolonged and complex care journey.
If full funding is not available, Keaton's will adjust the scale of the proposed effort in a measured and proportional manner, while maintaining service quality and accountability. For example, if 90% of the requested funding is awarded, the number of individuals served will be adjusted to 90% of the proposed output. We appreciate your consideration of this request.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Awards Pending: $95,000
1. Dignity Health, $75,000
2. Bank of Marin, $20,000
Renewals To Be Requested: $50,000
3. Kaiser, $25,000
4. DEACON $10,000
5. Turner, $15,000
Ongoing solicitation: $586,783
Fundraisers: Glow for Gold Gala $200,300, Chipping Away at Childhood Cancer Golf Tournament - $110K, Gold Hope Walk - $100K, and Other Fundraising $176,483
6. Balance of support provided through ongoing solicitations to individual and corporate donors.
Total Project Budget: $ 771,783
This request represents 5.1% of the total project budget. Currently 10% of clients served are City of Roseville residents. Keaton's fiscal and program teams will collaborate to carefully track client activities to ensure allocations of Roseville funding is unduplicated and only benefits City of Roseville households.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Keaton's Child Cancer Alliance employs a diversified and integrated approach to sustainability to ensure continuity of services beyond the grant period. Utilizing a blended funding model, Keaton's work is sustained by individual donors, corporate partnerships, foundation grants, special events, and ongoing support from regional healthcare partners. City of Roseville funding is leveraged to strengthen this base and to secure additional philanthropic and institutional support from both new and existing partners.
To reduce costs, Keaton's relies on:
• Extensive in-kind contributions from more than 200 business and service partners that offset expenses related to basic needs assistance, transportation, lodging, and other services
• Strong volunteer engagement supporting governance, outreach, events, and program activities
• Strategic partnerships with hospitals and community organizations that reduce duplication and maximize shared resources.
To generate additional revenue, Keaton's continues to:
• Expand recurring individual giving and pursue multi-year philanthropic commitments
• Strengthen partnerships with healthcare systems and regional funders aligned with pediatric cancer and behavioral health priorities
• Develop fee-for-service reimbursement opportunities through Medicaid and private insurance for allowable services, generating unrestricted revenue and reducing long-term reliance on philanthropic dollars.
With 28 years of operational experience, a dedicated board, and established community partnerships, Keaton's is well positioned to sustain this effort and continue delivering high-quality, family-centered support to Roseville families impacted by pediatric cancer beyond the grant period.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

This request is not for a capital expenditure or property improvement.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

KidsFirst Family Counseling & Resource Centers

Benefit Access & Eligibility Support Program

Requested Amount

USD$ 10,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 10,000.00
Corporation/Foundation Funding	USD$ 0.00
Individual Contributions/Membership Dues	USD$ 0.00
Fee for Service	USD$ 0.00
Investment/Interest Income	USD$ 0.00
In-Kind Support	USD$ 0.00
Other	USD$ 0.00
Total	**USD$ 10,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 5,500.00
Payroll Taxes and Benefits	USD$ 1,100.00
Professional Fees (Consultants & Contractors)	USD$ 0.00
Other Compensation	USD$ 0.00
Rent/Utilities/Maintenance	USD$ 0.00
Printing/Supplies/Postage	USD$ 3,400.00
Equipment	USD$ 0.00
Promotion/Advertising	USD$ 0.00
Travel/Training	USD$ 0.00
Insurance	USD$ 0.00
Other	USD$ 0.00
Other	USD$ 0.00
Total	**USD$ 10,000.00**

Proposed Effort Budget Narrative
Funding these costs will enable KidsFirst to deliver a program that is comprehensive, effective, and responsive to the needs of low-income Roseville community members. Access to this life-changing government assistance is often the critical difference between stability and crisis, between being housed or unhoused, fed or hungry, insured or not. At KidsFirst, we believe our dedicated team can be the link for families navigating these challenges, a small intervention that creates a lasting, meaningful impact. We hope the City of Roseville's Citizens Benefit Fund will partner with us in creating this change and strengthening outcomes for our Roseville clients.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

KidsFirst requests $10,000 to support our initiative, the Benefit Access & Eligibility Support Program, to teach classes assisting Roseville residents with understanding, applying, and maintaining compliance in state and federal government benefits to ensure stable housing, consistent meals, and reliable, low-cost medical insurance.

This request will: (Select only one option below)

- [x] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [x] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

9 Board Members
32 Paid Staff (F/T)

0	Paid Staff (P/T)
	Volunteers
41.00	**SUBTOTAL**
41.00	**TOTAL**

Date Founded:

August 8th, 1989

Organization's Mission:

“To treat and prevent child abuse and neglect through education, advocacy, and counseling, to empower and strengthen children and families.”

What are the major goals of your organization?

KidsFirst's primary goals are to support disadvantaged families financially, emotionally, and physically. We are responding to rising levels of housing instability, food insecurity, and other unmet basic needs caused by financial hardship. Our goal is to serve as many families as possible by providing comprehensive assistance with mental health support, parenting education, basic needs support, housing stability support, and food security services.

In addition to meeting immediate needs, KidsFirst is committed to creating and supporting coordinated, community-based prevention, intervention, and treatment strategies. We educate our community on child abuse prevention and available resources and foster collaborative relationships among service providers through evidence-based practices.

At KidsFirst, our ultimate goal is to help children, parents, and families heal from trauma, strengthen relationships, and achieve lasting stability.

What were the major accomplishments of the organization last fiscal year?

In 2024, we served over 2,200 children and families, connecting them to vital resources to rebuild their lives and create pathways toward stability. We were able to serve 455 families through our support services: 72 families received housing and utility support,148 families were assisted with applications for Medi-Cal, Cal Fresh, and CalWORKs and, 72 families were connected to critical community resources, all through the dedication from our case managers and KidsFirst program staff.

In addition, our therapy team played a pivotal role in providing comprehensive and dedicated counseling services to KidsFirst's clients. We served 850 individuals and families with our counseling services. 126 received Parent-Child Interaction Therapy, 134 youth were supported through our Commercial Sexual Exploitation of Children (CSEC) program, 180 parents attended parenting and life skills classes, and 410 individuals received Trauma-Focused Cognitive Behavioral Therapy.

Will the organization utilize volunteers for this proposed effort?

While we do offer volunteer opportunities, this proposed effort will be spearheaded by our KidsFirst program staff, including case managers and program directors.

Describe the need for this proposed effort and evidence of community support.

This proposed effort has come from our acknowledgment that nearly 30,0000 Roseville residents are receiving state and federal social welfare benefits, including but not limited to CalFresh/SNAP, WIC, CalWORKs, Medi-Cal, and Medicaid, due to low-income statuses.

KidsFirst has handled numerous requests related to social welfare programs and has consistently observed that many clients lack a clear understanding of program requirements, eligibility criteria, and ongoing compliance obligations necessary to remain in good standing. As a result, clients often place themselves at risk of losing this vital assistance, which can lead to unstable housing, inconsistent access to food, gaps in medical care, increased stress, and declining mental health.

By offering structured educational classes that clearly explain how to apply for benefits, maintain eligibility, and comply with ongoing requirements, our program will provide Roseville Residents with the knowledge and tools needed to sustain this critical support. Program services will include employment assistance and job readiness training, benefits application support, and assistance with checking benefit statuses and compliance requirements across programs. We aim to give our community members all the resources they need to thrive and succeed at home, at work, and beyond.

Evidence of strong community support is reflected in the leadership and partnerships surrounding KidsFirst. Our board of directors includes community leaders such as Placer County Sheriff Shayne Wright and Raul Martinez, Assistant Director with Placer County Health and Human Services. Their involvement demonstrates a shared commitment to the families we serve and reinforces community trust in KidsFirst's mission. We value these partnerships and the continued faith our community places in our work.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

KidsFirst has remained a committed organization in the heart of Roseville for over 35 years, serving primarily low-income children and families, children who have experienced Adverse Childhood Experiences (ACEs), parents and caregivers who are struggling with substance abuse and mental instability, and families who lack community, familial and financial support.

In this proposed effort, we estimate serving approximately 900 Roseville residents, offering them the tools and structure they need to ensure stable housing, consistent meals, and reliable healthcare.

While another organization in Placer County conducts similar work, we are the only organization that offers services uniquely to assist clients in benefits assistance, benefits retention, and how to ensure Roseville residents are meeting all requirements, and if they are not, we help them get to where they need to be to remain compliant with receiving social welfare benefits.

In our database, we track each of our client's residential addresses to ensure they live within the bounds where we serve, which allows us to check all Roseville residents simply. When we begin to promote this service, we will offer these resources to each of our Roseville clients who are enrolled in any social welfare benefits program.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

KidsFirst works hand and hand with many community partners, including AMIH Housing, Placer Food Bank, and St. Vincent de Paul. While these partnerships are not required, they significantly strengthen our ability to meet the diverse needs of families in Roseville. We remain committed to maintaining and expanding these partnerships to serve as many community members as possible.

Within our Family Resource Center, collaborative partners are vital to ensuring that individuals and families in need receive comprehensive care and access to essential resources. Through these partnerships, families are better supported in securing safe and stable housing, consistent access to nutritious food and clothing, and other necessities.

While KidsFirst provides a wide scope of resources, we recognize that no single organization can meet every family's need. This is where our partners come into play. AMIH Housing plays a critical role in assisting clients in securing permanent housing, St. Vincent de Paul supports families with clothing, and Placer Food Bank helps provide meals.

These organizations both accept referrals from KidsFirst and refer clients to our programs. By working together as a coordinated network of care, we create greater opportunities for families experiencing hardship to access the support they need to achieve stability and be able to thrive.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The Roseville City Council's current Strategic Plan aligns closely with KidsFirst's vision for our community. At the heart of our work is the commitment to ensuring families can live safe, healthy, and stable lives, values that mirror the City of Roseville's goals for all its residents.

KidsFirst believes that disadvantaged members of the Roseville community deserve the same opportunity to thrive as their neighbors. We remain dedicated to advocating for families and investing our time, resources, and compassion into helping struggling Roseville residents achieve safety, housing stability, and strong family connections.

The core competencies outlined in Roseville's Strategic Plan include a focus on people, building trust, ensuring accountability, and communicating effectively. These values are upheld at KidsFirst, too. We strive to foster trust through effective communication and relationship building while encouraging client accountability, so services are delivered in ways that are both supportive and respectful of staff. By making thoughtful, collaborative decisions alongside our clients, we work to ensure needs are met and families are supported in achieving lasting stability.

Define anticipated outcomes for this proposed effort. How will success be measured?

Our anticipated outcomes include Roseville residents gaining valuable knowledge about government-issued benefits, ranging from understanding eligibility requirements and determining qualifications, to learning how to retain these critical resources and remain in good standing. Many of our Roseville clients currently receive benefits but are unaware of the ongoing requirements needed to remain compliant and eligible. This knowledge is vital, as these resources often keep families stably housed, fed, and able to access affordable medical care.

These classes are designed to walk clients through each benefit program step by step, ensuring they are up to date on all requirements, whether that be through employment, volunteer hours, income limits, or other eligibility criteria. The classes also provide information about programs clients may not realize they are eligible to apply for and receive. In addition, many of our Roseville clients are unaware that several statewide benefit programs now offer mobile apps, making it easier to check benefit status and manage accounts. To measure success, we will evaluate the number of clients who remain in good standing in receiving their government-issued benefits.

With the overwhelming pressures of daily life, it can be difficult to keep track of requirements and deadlines, and added financial stress increases the likelihood that important details may be missed or eligibility requirements may fall by the wayside. At KidsFirst, we aim to support clients in staying informed, organized, and continuously enrolled in these life-changing benefits.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

No funding has been awarded to KidsFirst within the last five funding cycles.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Not applicable.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is unavailable, we will still use all granted funding towards our proposed effort but decreasing the number of classes we hold, and the capacity of clients in each class.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

We have not received or requested funding for this proposed effort.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

We manage costs by limiting office supply purchases and maximizing the use of existing resources. During periods of tighter budgets at KidsFirst, our priority remains with client care and services, ensuring resources are directed toward those we serve rather than staff-related benefits.

To generate additional revenue, our organization will continue to apply for various grants that we see align with our mission to serve disadvantaged children and families. We believe in serving those who have not had the opportunities many others have and providing them with thoughtful care and resources. Fortunately, there are many foundations and funders that see the need for our organization and are able to support us financially so we can continue to do the work that we do to serve our clients and community.

Our organization holds two annual fundraising events, including the KidsFirst Classic Golf Tournament and our Día De Los Muertos Gala. Both of these fundraising events provide our organization with funds to support our mission and cause to give back to Roseville families in need. Additionally, we receive charitable donations from community members on a monthly basis, which also supplements the work we do as well.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

Not applicable.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☐ Yes
- ☐ No - Provide explanation why bids are not necessary in Documents Tab
- ☑ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Lighthouse Counseling & Family Resource Center

Roseville Service Expansion: Combating Anxiety, Depression and Suicidal Ideation

Requested Amount

USD$ 45,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Placer County Contracts	USD$ 223,450.00
First 5 Contract	USD$ 310,000.00
CBF Request	USD$ 45,000.00
Foundation Grants	USD$ 175,275.00
Corporate Grants	USD$ 21,525.00
Individual Donations	USD$ 11,562.00
Fee for Service	USD$ 306,475.00
In-Kind Support	USD$ 50,840.00
Bank Interest	USD$ 3,075.00
	USD$ 0.00
Total	**USD$ 1,147,202.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 757,153.15
Payroll Taxes and Benefits	USD$ 72,906.61
Professional Fees (Consultants & Contractors)	USD$ 30,750.00
Other Compensation	
Rent/Utilities/Maintenance	USD$ 70,629.88
Printing/Supplies/Postage	USD$ 18,450.00
Promotion/Advertising	USD$ 10,947.00
Travel/Training	USD$ 9,061.00
Insurance	USD$ 15,375.00
Program pass-throughs (gift cards, rent, etc.)	USD$ 14,452.50
Telephone, Internet, Telecommunications	USD$ 20,459.00
In-Kind	USD$ 50,840.00
Total	**USD$ 1,071,024.14**

Proposed Effort Budget Narrative

The expenses listed above represent the approximate cost of providing Lighthouse services to City of Roseville residents. As illustrated above, a significant percentage of the costs associated with providing services to Roseville residents is funded by Placer County contracts, First 5 funds, and foundation grant awards including the Citizen's Benefit Fund. Over the past several years, Lighthouse has been awarded between $25,000 and $75,000 annually from the REACH/Citizen's Benefit Fund (and ARPA) for various initiatives. If our request is funded at the $45,000 level, we will be able to serve a minimum of 250 families or approximately 750 Roseville residents (majority children) who are suffering from anxiety and depression, and suicidal ideation, or are in dire need of other services Lighthouse provides as a one-stop-shop for health and human services. The amount of $45,000 (100% of the award from Citizen's Benefit Fund) will be used to offset the expenses associated with serving Roseville residents (listed above). If our application is funded at 100%, we fully intend to meet all specified goals as we have in all previous years. Lighthouse will continue to add additional revenue sources by expanding its breadth of MediCal reimbursable programs which in turn will lead to an increased number of Roseville residents served. Lighthouse will also continue to add additional revenue sources by seeking and acquiring grant funding support.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Lighthouse Counseling and Family Resource Center (Lighthouse) requests $45,000 to add staff and increase office space for critical programs (counseling, therapeutic groups, educational classes, helping families access needed resources) to combat alarming levels of anxiety, depression, child abuse, domestic violence, and suicidal ideation (thoughts of suicide) experienced by low-income Roseville families.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [x] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

7	Board Members
19	Paid Staff (F/T)
1	Paid Staff (P/T)
403	Volunteers
430.00	**SUBTOTAL**
430.00	**TOTAL**

Date Founded:

Lighthouse started as a counseling program of the Western Placer Unified School District (WPUSD) in 1996 to serve families with children attending the district. In 2005, Lighthouse became an independent 501c3 nonprofit to serve additional families living outside of the school district.

Organization's Mission:

We help individuals and families heal by providing counseling, educational classes, and easy access to resources.

What are the major goals of your organization?

Lighthouse's programmatic goals include the following:

1. To provide quality therapeutic evidence-based counseling sessions in an individual and/or group setting for family members of all ages

2. To provide effective educational classes for families in need

3. To provide intensive case management to better meet the ongoing needs of families

4. To help families access needed resources so families are successful in providing for their loved ones

5. To provide family-focused information which empowers families to make informed choices about their health and wellness

6. To enhance collaboration between health professionals, nonprofit partners, and families in need to increase effectiveness

7. To reduce or eliminate child abuse and neglect

8. To reduce or eliminate domestic violence

9. To reduce or eliminate depression, anxiety, and suicidal ideation (thoughts of suicide)

10. To leverage resources to maximize programmatic efficiencies

By prioritizing family-centered recovery and psychological well-being, we aim to foster a healthier, more integrated community where every member has the capacity to thrive and give back.

What were the major accomplishments of the organization last fiscal year?

In 2025, Lighthouse accomplished the following (and more):

• Lighthouse served approximately 5,000 people with critical family services. Over half of our clients were children under the age of eighteen, many of which were depressed, suicidal, or exhibiting self-harming behavior including cutting or alcohol/drug use.

• Lighthouse is the first California Department of Health Care Services MediCal certified Family Resource Center (FRC) in Placer County.

• Since 2016, Lighthouse remains the top funded agency by First 5 Placer serving families with children zero through 5 years of age.

• Lighthouse was named Nonprofit of Year for the eighth year in a row.

• For the sixth year in a row, Lighthouse remains one of the most efficient nonprofits in the United States; with every dollar spent, 96 cents funds its programs. The average for most nonprofits is 80 cents. No other Family Resource Center in Placer County is as efficient as Lighthouse which means City of Roseville funding goes further serving more Roseville families in need.

• Since the founding of Lighthouse, sadly, we continue to serve a record number of families with a child or adult that has ideated, attempted or committed suicide. Within the past year, an immigrant mother crippled with fear of losing her son to deportation decided she would end her life. In a last attempt of self-preservation, she sought counseling from our highly trained staff at Lighthouse. Now, even with her son having been deported, she has found the will to live and a deepened sense of the value of life, shining her light in the lives of others around her. It is clear funding Lighthouse's proposal will literally save lives.

Will the organization utilize volunteers for this proposed effort?

Lighthouse utilizes hundreds of volunteers annually to sponsor and participate in diaper drives, gift card drives, and toy drives so families have the resources they need during turbulent financial times. Lighthouse has a volunteer Board of Directors that is active in providing strategic support and direction for the nonprofit. Lighthouse also uses volunteers for its only fundraising event (Celebrity Waiter Luncheon) where elected officials, city and county appointees (all volunteers) entertain corporate sponsored tables of guests to raise funds for Lighthouse programs. Many of the above-mentioned volunteers support Lighthouse's efforts to service Roseville families with City of Roseville grant funding. In 2025, Lighthouse significantly increased our number of volunteers, giving us the opportunity to serve more people of all ages.

Describe the need for this proposed effort and evidence of community support.

According to the City of Roseville Community Needs Assessment (April 2020), improved physical, mental, and behavioral health and wellness was ranked the highest priority at 53% out of the nine recommended options for Citizen's Benefit Fund grant-making (Q #4, Page 26, Attachment C). Since the onset of the COVID-19 pandemic, there has been a significant increase in families (with one or more family members) experiencing severe anxiety, depression, and suicidal ideation. Over the past several years, there has been a significant increase in domestic violence and child abuse reports. Lighthouse has also witnessed a corresponding 40% increase in suicidal ideation in the children we are serving. According to 2024-2025 statistics, reported from Mental Health America, nearly 20% (1 in 5) of teenagers between 12 and 17 reported suffering from at least one severe depressive episode, with 13-15% of youth now categorized as suffering from severe major depression. Over 23% of adults (nearly 60 million) are experiencing a mental health disorder at any given time. According to the National Institute of Mental Health, major depression is one of the most common mental disorders in the United States. More than 50% of Americans will be diagnosed with a mental illness or disorder at some point in their lifetime. The 2022 Sutter Health Roseville Medical Center Community Needs Assessment ranked Access to Mental/Behavioral Health as the second highest significant health need out of the eleven listed needs. The highest prioritized need for Roseville residents listed is Access to Basic Needs such as Housing, Jobs, and Food which Lighthouse will also help low-income Roseville residents access.

The number of individuals that need help with their mental health to live a happy and healthy life, that will not receive any help whatsoever, is monumental. According to the 2025 State of Mental Health in America report, nearly 55% of adults with a mental illness still do not receive any treatment. Among youth, the crisis persists: nearly 60% of children (approx. 59.8%) experiencing a major depressive episode did not receive mental health services in the past year. Funding this proposal will allow Lighthouse to add needed office space (increasing from three Roseville therapy offices to six), hire more staff, and provide additional counseling sessions to help reduce the mental health crisis many Roseville families are facing. Because Lighthouse is considered a one-stop-shop for helping families in need, we assist families with accessing resources such as food, diapers, infant car seats, and emergency housing assistance as well as helping with emotional regulation (anger management), budgeting, and employment readiness/obtaining employment.

In terms of community support we are the top funded agency by First 5 Placer and one of the top funded Placer County agencies to serve families with mental health needs. We are one of the top funded agencies by both Kaiser and Sutter. More than 100 corporations and foundations fund our programs annually because of our incredible reputation and of course our successful programmatic outcomes. We also partner with more than 100 other nonprofits to increase collaboration and magnify positive outcomes.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Lighthouse serves approximately 5,000 people per year. More than half are children under the age of 18. We serve children as young as 2 years old. We are also seeing an increasing number of seniors due to grief and loss. Fifty-five percent of all clients are female. Simply stated, we serve all ages. Ninety-seven percent live at or below 130% of the Federal Poverty Line. Lighthouse is uniquely positioned because we are the only Family Resource Center in Placer County certified by the California Department of Health Care Services to bill MediCal and private insurance for counseling services. Lighthouse is the only Family Resource Center with four locations in Placer County (Roseville, Rocklin, Auburn, and Lincoln). Lighthouse was again named Nonprofit of Year for the eighth year in a row (2017- 2024) because of the incredible programs and services we provide; and consequently, we help families heal!

In 2021, Lighthouse was named California Nonprofit of the Year which is the highest honor the California State Legislature can bestow on any nonprofit entity. Since Lighthouse is considered a full service "one-stop-shop" social service-oriented nonprofit, we are able to meet the majority of our clients' needs. However, we are not a "safe house" so active domestic violence cases are referred to Stand Up Placer. We are also not a drug or alcohol rehabilitation center, so we work very closely with Granite Wellness and other rehabilitation centers. That said, after having been successfully treated by one of our partner agencies, their clients are often referred to Lighthouse to receive follow-up counseling, educational classes, or help with accessing needed resources such as Cal-fresh (food stamps), Medi-Cal health insurance, diapers, school supplies, emergency food, gift cards, and more.

Key supporters (donors and collaborators) of Lighthouse include Sutter Health, Kaiser Permanente, Placer Community Foundation, Lincoln Community Foundation, Teichert Foundation, Placer County Department of Health and Human Services, First 5 Placer, Consolidated Communications Foundation as well as 100-plus corporations such as AT&T, SMUD, and PG&E just to name a few. Lighthouse collaborates with more than 100 nonprofits and outside agencies to coordinate care and secure needed resources for families in need. For example, last year we distributed thousands of diapers to people in need by sharing our diapers with 15 other nonprofits such as Latino Leadership Counsel, Kids First, Sierra Native Alliance, Kidz Community, Volunteers of America, Child Advocates, as well as Roseville Joint Union High School District to help support unwed teenage mothers.

Since Lighthouse staff are highly trained and skilled individuals, we primarily utilize volunteers for diaper drives, gift card drives, fundraising events, holiday gift distribution, and occasionally office support. Altogether, we log in thousands of volunteer hours annually. For the sixth year in a row, Lighthouse remains one of the most efficient nonprofits in the United Stated; with every dollar spent, 96 cents funds its programs. The average for most nonprofits is approximately 80 cents. In 2025, Lighthouse provided counseling services to a record number of families with a child that attempted or committed suicide. In the truest sense of the word, Lighthouse, in partnership with the Roseville Grants Committee, literally saved lives. Lighthouse follows all Citizen's Benefit Fund (CFB) funding guidelines and is able to track clients by income and zip code so only low-income Roseville residents will benefit from CBF funding.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Even though Lighthouse considers itself to be a one-stop-shop for families in need, we partner with numerous other nonprofits and agencies as necessary to provide services and to secure needed resources for our clients which include, but not limited to, the following:

AAA - provides free car seats and booster seats

Bayside Church - outreach, referrals

Bridgeway Church - Cal-Fresh, outreach

Churches - diaper drives and gift card drives, toys for the holidays, food drives

County Probation Department - outreach, referrals

Court Appointed Special Advocates - referrals; share resources such as diapers

Child Protective Services - referrals; family reconciliation; counseling

Employment Express - employment readiness; job search

First 5 Placer - support for families with children zero through 5 years

Auburn Interface Food Pantries - emergency food

Golden Sierra Life Skills - supporting fathers, anger management, educational classes

Granite Wellness - drug referrals, substance abuse disorders

Head Start - Literacy Program/Parenting classes

Kaiser - referrals, family resource support; new mom in-home Visits

Kids First - classes/coordinate resources

Kiwanis - outreach, school supplies for children

Lions Club - eyeglasses

MDIC - providing counseling for abused and traumatized children

NICU Family Alliance - resource sharing; outreach; diapers

Latino Leadership Council - flu shot clinic; outreach; share resources

Placer County District Attorney's Office - protecting seniors and children from harm

Placer County Health and Human Services - referrals, outreach, family resources

Placer Food Bank - emergency food

Pride Industries - employment for disabled population

Roseville Chamber of Commerce - outreach, Board member

Roseville Police Athletic League - education classes/groups

Roseville City School District - individual counseling, groups for troubled teens

Sierra Pregnancy - Postpartum Depression Counseling

Saint Vincent De Paul - clothing, furniture, rent & utility assistance

Single Mom Strong - share resources

Stand Up Placer - counseling, referrals

Starkey - hearing aids

State of California - Victims of Crime referrals

Sutter Health - referrals, adopt-a-family Christmas program, family assistance

The Alliance - gift cards, toys, back-to-school backpacks

The Gathering Inn - housing and rent support

U.S. Bank - budgeting classes

Volunteers of America - back to school supplies; share resources

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

Our proposed effort aligns with the City of Roseville's current Strategic Plan as follows:

1) Under Vision, one of the tenets is to have "...a safe and healthy community." Mental Health is clearly a vital component of a healthy community.

2) Under Priorities, the Strategic Plan includes, "Promote a safe community in which all feel welcome and included." Trauma-informed counseling provided by Lighthouse helps to stabilizes at-risk households, reduce the incidence of domestic violence, and ensure that Roseville's most vulnerable residents have a dedicated space to find the emotional safety and inclusion necessary for long-term health.

3) Providing needed resources such as diapers, infant car seats, gift cards and other necessary resources not only helps make Roseville a safe city, but it also aids in establishing a fiscally sound city where its residents do not pose a financial burden upon the limited resources of the city. Also, Lighthouse services aid in reducing crime when families have the resources and mental health support they desperately need.

4) Lastly, many low-income families are on the verge of homelessness. Most families cannot afford an extraordinary expenditure such as a major medical expense or auto repair bill. Many cannot even afford to buy enough food to feed their family. Lighthouse is able to assist families that are struggling financially by helping them access Cal-Fresh (previously known as food stamps) and MediCal health insurance, emergency food, gift cards for food, clothing or gas, bicycles for transportation to school or work, or infant car seats or booster seats. When funds are available, Lighthouse can help families with rent or utility assistance. Lighthouse provides Budgeting classes or Employment Readiness classes when needed.

No other nonprofit in Placer County is able to match the wide range of services Lighthouse provides as efficiently and effectively. Funding Lighthouse's proposal means Citizen's funding goes further to serve more Roseville families in need.

Define anticipated outcomes for this proposed effort. How will success be measured?

Anticipated outcomes include the following:

1) Serving 250 Roseville families (approximately 750 individuals) with counseling and other support services

2) Reducing or eliminating the incidences of children cutting themselves and other self-harm/destructive behaviors.

3) Reducing or eliminating suicidal thoughts (ideation) in the individuals we serve.

4) Reducing or eliminating child abuse and neglect

5) Reducing or eliminating domestic violence

6) Providing intensive case management to meet the ongoing needs of 250 Roseville families

7) Helping Roseville residents access needed resources

8) Providing family-focused information which empowers families to make informed choices leading to healthier and happier families

9) Enhancing collaboration between nonprofit professionals and families to increase effectiveness and efficiency (minimize redundancy)

10) Helping families heal to be better citizens increasing their ability to contribute back to the Roseville community

Measuring Success: First Lighthouse tracks the number of people served under the grant award by documenting the client's zip code. Lighthouse will be able to track programmatic outcomes utilizing the following evidence-based pre/post measurement tools: Protective Factors Survey (PFS); Adverse Childhood Experiences questionnaire (ACEs); Gottman Couples Assessment; Brief-FAM: General Scale; Edinburgh Postnatal Depression Scale (EPDS); Beck Depression Inventory (BDI II); Beck Anxiety Inventory (BAI); DSM-5 Cross-Cutting Symptom Measure; Woman Abuse Screening Tool (WAST); Short PTSD Rating Interview (SPRINT-OBS); SBIRT-AUDIT Form/DAST-10; and Participant Perception of Care (post-survey). Measuring outcomes gives us the information to continually evaluate our effectiveness and improve our programs. An independent auditor reports on the accuracy of our financials and great efficiencies as a nonprofit.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

Fiscal Year 2021-2022; $25,000; ACEs in the Age of COVID (Funds used to reduce or eliminate Adverse Childhood Experiences [ACEs] caused by the COVID-19 pandemic).

Fiscal Year 2022-2023; $25,000; Preventing ACEs in the Age of COVID and Suicide Prevention (Funds were used to help reduce Adverse Childhood Experiences [ACEs] suffered by children negatively affected by COVID-19; Specifically, the expansion was aimed on reducing self-harm [i.e., cutting] and suicide attempts by children. Specifically, funds were used to provide additional counseling services for Roseville residents.)

Fiscal Year 2023-2024; $75,000; Combatting Depression, Child Abuse and Suicidal Ideation (Funds were used to expand critical programs [counseling, therapeutic groups, educational classes, helping families access needed resources] to better combat alarming levels of depression, child abuse, domestic violence, and suicidal ideation [thoughts of suicide] experienced by struggling Roseville families.)

Fiscal Year 2024-2025; $75,000; Combatting Childhood Anxiety, Depression, and Suicidal Ideation - Funds were used to reduce severe levels of anxiety and depression in children, reduce self-harming behaviors (i.e., cutting) and suicide attempts by children. Specifically, funds were used to provide additional counseling services for Roseville families with children suffering from anxiety and depression and suicidal ideation.

Fiscal Year 2025-2026; $30,000; Roseville Service Expansion: Combatting Depression, Child Abuse and Suicidal Ideation - Funds were used to reduce severe levels of anxiety and depression in children, reduce self-harming behaviors (i.e., cutting) and suicide attempts by children. Specifically, funds were used to provide additional counseling services for Roseville families with children suffering from anxiety and depression and suicidal ideation. Funds were also used to support expanding staff by hiring a new Clinical Supervisor.

Funding this proposal will help Lighthouse add needed office space (going from three therapy offices to six), to hire more counselors, and serve more Roseville families struggling with depression, anxiety and suicidal ideation. Funding this proposal will also lead to lower incidences of family violence, child abuse and neglect.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

One hundred percent of the grant funds ($30,000) awarded to Lighthouse for Fiscal Year 2025-2026 will be spent to partially cover counseling salaries for staff engaged in serving Roseville residents and direct service-related expenses. Zero percent covered administrative or fundraising expenses. As a direct result of this funding, Lighthouse served 175 Roseville families (unduplicated count, 6-month period between July 1, 2025, and December 31, 2025) with counseling and other family services meant to reduce anxiety, depression, and suicidal ideation. We expect to serve over 300 families in Fiscal Year 2025-2026. Approximately half of our Roseville-based clients are children. Ninety-four percent of the clients served in Roseville (as a result of this grant) report significant improvements via self-reporting and evidence-based tests and surveys. The major challenge in the City of Roseville is that the Mental Health need is so much greater than services or funding available. Additional funding means more Roseville families healed. Our accomplishments concerning effectiveness and efficiency continue to advance Lighthouse's excellent reputation.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If funding is not provided by the City of Roseville, Lighthouse may not be able to increase its services to Roseville residents at a time when there has been a huge increase in anxiety and depression, suicidal ideation and suicide attempts by adults and children, incidents of self-harm such as cutting, and other high-risk behaviors. If fully funded, we expect to increase the number of Roseville residents we will serve as compared to last year due to increasing staff productivity and increasing efficiencies in service delivery.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Placer County Department of Health and Human Services, and First 5 Placer are our largest contracted funding sources, $1,660,800.00 and $310,000.00 respectively. In 2025; Kaiser funded Lighthouse in the amount of $25,000.00; Sutter Health awarded Lighthouse in the amount of $50,000.00; Project GO provided a grant in the amount of $70,000.00, received quarterly; AAA awarded Lighthouse in the amount of $5,000.00 to support our car seat program; Full Circle Health Network awarded Lighthouse in the amount of $6,774.00. Lighthouse was awarded a grant from PG&E in the amount of $10,000.00. Placer County of Education provided a contract in the amount of $60,000.00. Lighthouse will continue to write grant applications and form an even greater number of alliances to cover expenses associated with serving Roseville residents. We anticipate all of our current donors to continue funding Lighthouse at the same or increasing funding levels to serve more Roseville families in need.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

For the sixth year in a row, Lighthouse's audited 990 financials indicate that for every dollar spent by Lighthouse, 96 cents funded its programs making it one of the most efficient nonprofits in the United States. As such, reducing costs is not an option unless there is a corresponding cut in services provided. Over the past 10 years (2015- 2024) Lighthouse increased its annual revenues by searching for additional grant opportunities and by increasing its contracted funding amounts with Placer County Department of Health and Human Services, and other funders. However, due to sweeping California MediCal funding changes, Lighthouse lost a significant level of Mental Health Services Act funding. Now with Behavioral Health Services Act coming July, 1, 2026, we are currently transitioning to CalAim initiatives, this includes Enhanced Care Management and community supports to offset the significant financial losses. Due to increasing productivity, program expansion, ongoing fundraising efforts, our excellent reputation, and strong leadership, we anticipate ongoing sustainability of all programs.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Placer Breast Cancer Foundation

Students For A Cure Breast Cancer Initiative

Requested Amount

USD$ 10,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 10,000.00
Corporation/Foundation Funding	USD$ 3,000.00
Individual Contributions/Membership Dues	USD$ 2,000.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	USD$ 2,000.00
Other	
Total	**USD$ 17,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	USD$ 5,000.00
Other Compensation	
Rent/Utilities/Maintenance	USD$ 2,000.00
Printing/Supplies/Postage	USD$ 2,000.00
Equipment	USD$ 1,000.00
Promotion/Advertising	USD$ 1,000.00
Travel/Training	
Insurance	
Meals and Beverages	USD$ 4,000.00
Speakers	USD$ 2,000.00
Total	**USD$ 17,000.00**

Proposed Effort Budget Narrative

We will be implementing a plan that incorporates both print, social media, and educational opportunities. The costs above reflect what we anticipate paying for these services, as well as paying for the meetings and events we will hold to bring the students to our learning sessions.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

PBCF requests $10000 to support our Students For A Cure initiative, provide outreach, education, and volunteer opportunities for students in the Roseville school districts in the fight against breast cancer.

This request will: (Select only one option below)

- [x] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [x] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

8	Board Members
0	Paid Staff (F/T)
1	Paid Staff (P/T)

50	Volunteers
59.00	**SUBTOTAL**
59.00	**TOTAL**

Date Founded:

The Foundation was formed in July of 2005 by breast cancer Survivors Carol Garcia, Vice President of River Valley Community Bank and Sierra College Trustee and Teri Munger, Program Manager for American River College.

Organization's Mission:

The Placer Breast Cancer Foundation currently works to raise funds to fight breast cancer and promote education and outreach throughout the Placer and Sacramento County area. We raise these funds through individual donations, Foundation sponsored events, and through private organizations that host fundraisers in the Foundation's name.

What are the major goals of your organization?

The Foundation is excited about our goals for 2026. Our focus continues to be on funding research and providing outreach and educational opportunities for our local community. To accomplish our mission in 2026, we will be implementing two new programs -

1. Our community education program, which we are kicking off on January 25th with our Placer Women's Retreat.

2. Students For A Cure, our outreach program for students in our community, offering educational and volunteer opportunities.

In 2025 we will also donate funes towards -

1. Providing funding for the UC Davis MammoVan for three community visits.

2. Through the Aldo Pineschi Memorial Grant, providing two grants to cancer patients who are enrolled in a groundbreaking study researching less toxic cancer treatments.

3. Funds for women's care at Kaiser Permanente and Sutter Health

What were the major accomplishments of the organization last fiscal year?

The Placer Breast Cancer Foundation is proud of all that we were able to accomplish in 2025.

In February of 2025, we held our 8th Annual Placer Women's Retreat, an opportunity for women in our community to come together and learn more about their overall well-being and mental health. Over two hundred women were able to hear from some amazing speakers and took away new knowledge and friendships! Join us this year on January 25, 2026!

In June of 2025, we held our 4th Annual Dinner in The Orchard, our Farm to Fork fundraising dinner. Thank you to all who attended the event and enjoyed the delicious food! Keep an eye out for our 5th Annual Dinner coming up on June 12, 2026.

We made a donation in the amount of $20,000 to the Aldo Pineschi Memorial Grant in honor of our friend and long-term board member. We could not think of a better way to honor our friend, and community leader, Aldo Pineschi. This donation allows two breast cancer patients to participate in an ongoing study of less invasive cancer treatment methods, hopefully growing cancer treatment knowledge.

In September, we held our Hot Pink Fun Run! Over 750 people joined us on Vernon Street Town Square for a 1 Mile Walk 5K, 10K, Survivor Celebration, and pancakes! This was such a fun day, and we cannot wait to see you again on September 20, 2026!

In October, we Painted Placer Pink with several community partners, spreading education and outreach to our community.

Also in October, we made donations to two separate breast cancer research and outreach programs - one, the sponsorship of a breast cancer research fellow for 2026, and two, our annual sponsorship of the Mammo+ Bus, which will bring UC Davis Comprehensive Cancer Center's mobile mammography van to underserved communities in Placer County for three separate visits in 2026.

We were able to provide five scholarships for local high school students focusing on careers that focus on the fight breast cancer and sponsor two families who will attend the Me-One Camp Wieser in 2026.

Finally, we are extremely proud to share that we have made two $15,000 donations, one to Kaiser Permanente in Roseville and one to Sutter Health in Roseville, for their education and outreach programs, focusing on breast cancer and women's health.

Will the organization utilize volunteers for this proposed effort?

Our organization is volunteer driven. We have one contracted employee and all other activitiens and tasks are completed by volunteers. Students For A Cure will also establish a youth council of volunteers who are interested in fighting cancer and also looking for volunteer opportunities.

Describe the need for this proposed effort and evidence of community support.

Breast cancer is a disease that affects a number of Roseville residents, including our high schools, as many residents know a family member, friend, classmate or teacher who has breast cancer or who has passed away from the disease. There are many risk factors and behaviors that can be associated with breast cancer. Helping our local population to understand these risk factors and behaviors will help our community fight the disease. Early detection is key to an improved survival rate in the fight against breast cancer. Because of this, our education program will also focus on early detection for early treatment.

Starting an education program with our local high school students will allow us to educate our residents about preventative programs and early detection of breast cancer. With our seven local high schools we would be serving approximately 8000 students. In addition, the educational programs we will develop can be used throughout our Roseville community.

Our community wants to become involved in our fight as evidenced by our high schools and their commitment to their "pink games" where we are often invited to speak and funds are raised to fight cancer. These students work to raise money and awareness to fight this disease with very little guidance and direction from the school. We will partner with the local school district and facilitate the process with board members and volunteers presenting the programs onsite.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The targets population for this program is our local high school students, registered in the Roseville Joint Union High School District. The District is home to nearly 10,000 local resident students, ensuring that this funding will directly be used for Roseville residents. We believe that this new program is new to our community, allowing students to both learn about breast cancer and breast cancer prevention methods, as well as allowing these students to directly volunteer in a way that makes a difference for them and their own lives and the lives of those around them. We already have a meeting scheduled with the school district to talk more about how we plan to use this program and get feedback from them on the best ways to make a difference.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

This effort does require collaborative partners. We will be working closely with our High School District is order to best determine how to make a difference to the students in the community. We will also be forming a youth council to make sure that we are meeting the needs of the students who need outreach and education.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

This project aligns with the desire to have a safe and healthy community. As we start with the younger population in order to learn more about breast cancer and possible ways to prevent it, we will hopefully help to create a healthier population.

Define anticipated outcomes for this proposed effort. How will success be measured?

We hope to increase knowledge of breast cancer prevention and treatments in our community while at the same time creating volunteer opportunities for our youth. We will be able to measure success in our community by seeing a rise in attendance at our events and volunteers.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

We have not received funding in the last five years.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

NA

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If we do not receive full funding, we will be able to move forward with the project on a smaller scale.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

As this program is new, we are submitting for local grants and funders in 2026.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Once the program is up and running, one of the tasks of the council will be to fundraise the monies needed to keep the program sustained moving forward.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

Not applicable

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Placer Community Foundation (PCF)
2026 Nonprofit Initiative

Requested Amount

USD$ 2,500.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 2,000.00
CBF/REACH Grant Request	USD$ 2,500.00
Corporation/Foundation Funding	USD$ 64,000.00
Individual Contributions/Membership Dues	USD$ 21,000.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	USD$ 1,500.00
Other	
Total	**USD$ 91,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 22,000.00
Payroll Taxes and Benefits	USD$ 2,725.00
Professional Fees (Consultants & Contractors)	USD$ 38,500.00
Other Compensation	USD$ 0.00
Rent/Utilities/Maintenance	USD$ 500.00
Printing/Supplies/Postage	USD$ 2,000.00
Equipment	USD$ 0.00
Promotion/Advertising	USD$ 2,500.00
Travel/Training	USD$ 400.00
Insurance	USD$ 500.00
Scholarships-ED Academy	USD$ 9,600.00
Venue rentals/food/beverage	USD$ 12,275.00
Total	**USD$ 91,000.00**

Proposed Effort Budget Narrative
NPI supports the dedicated people who take on our county's toughest challenges and is the cornerstone of PCF's direct support to local nonprofits.

We work hard to find a diverse slate of nationally and regionally known presenters. Our trainings provide powerful, practical tools and techniques that help nonprofits meet a wide range of community needs, from agencies serving low-to-moderate income individuals and families with health, education, and mental health needs to those working to promote the arts and culture. Funds used to pay for trainers and training coordination consultants free PCF staff to develop the program and fundraise.

The venue rental for the Nonprofit Leadership Summit, during which refreshments and lunch are provided as a thank you to local volunteers who serve on nonprofit boards, represents the majority of the costs the venue rental/food/beverage line item supports.

We rely on the generosity of supporters like you to make NPI possible and ensure philanthropy makes a greater impact in our community. Your support will:
• Help nonprofits fundraise, recruit supporters, and tell their stories;
• Train new board members;
• Connect service providers, allowing for collaboration and sharing of resources;
• Strengthen a vital sector that employs thousands; and
• Ensure quality services are delivered to those that need it most.

This grant will sustain this crucial assistance for a thriving and robust nonprofit sector that fosters our youth, cares for seniors, aids the homeless and families in need, shelters our animals, preserves open spaces and historic landmarks, and promotes vibrant arts in our community and schools. When the most vulnerable in our community thrives, the whole community prospers!

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Placer Community Foundation kindly requests $2,500 to support our Nonprofit Initiative (NPI), which, for 20 years, has provided essential, completely free infrastructure, governance, and sustainability training, and year-round guidance to Placer County nonprofit agencies which are located in or serving Roseville.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [x] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [x] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

14	Board Members
3	Paid Staff (F/T)
4	Paid Staff (P/T)
40	Volunteers
61.00	**SUBTOTAL**
61.00	**TOTAL**

Date Founded:

Auburn Community Foundation (ACF) was formed in 1948 as a private foundation by the Beecher family. In 2005, visionary Placer County residents reformed and renamed ACF to Placer Community Foundation (PCF), a public entity, and widened its scope to include the western slope of Placer County. Today PCF is a catalyst providing leadership that brings nonprofit agencies, donors, and stakeholders together to create creative solutions to our County's toughest challenges.

Placer Community Foundation believes in the transformative power of nonprofit organizations and, in 2006, created the Nonprofit Initiative (NPI) to provide essential and completely free infrastructure, governance, and sustainability training led by experts in the field, and year-round guidance to Placer County nonprofit agencies. In 2011, NPI held the first day-long Nonprofit Leadership Summit which today gathers over 200 community leaders from 50 agencies.

Organization's Mission:

Placer Community Foundation provides leadership and grows local giving to strength our community.

PCF's vision: Placer County – a healthy, connected community

Our core values are:
• Act with integrity and respect
• Make courageous decisions
• Value our community and respond to its needs Listen, learn, and lead
• Honor donor intent

What are the major goals of your organization?

PCF's 2026 goals for the Nonprofit Initiative are:

-Provide at least six quality training opportunities, totally free of charge, for Placer County nonprofit agencies using a diverse slate of regionally and nationally known trainers, that results in greater capacity and sustainability, and program expansion to meet the needs of the community. Training topics will include website evaluation, donor newsletters, fundraising for board members, board fundamentals, human resources best practices, and completing your 990.

Additional organizational goals include:

-Continuing the roadmap to meet the 5-year strategic priorities defined by PCF's Board in 2025.

-Strengthen strategic affordable housing partnerships and build coalitions with local jurisdictions, institutions, and regional industry experts. Focus on community engagement to build support through education, advocacy, and a realistic work plan where marginalized voices and their experience are included.

-Work to create permanent resources for capacity in nonprofit organizations via endowments and through private philanthropy.

What were the major accomplishments of the organization last fiscal year?

2025 was a defining year for Placer Community Foundation—one shaped by ambition, leadership, and results that exceeded even our own expectations.

This year marked a meaningful expansion of our commitment to leadership across Placer County. The Foundation fully embraced its role as a community leader and convener, hosting 9 nonprofit leadership training courses which served 136 organizations. These gatherings fostered collaboration, shared learning, and stronger alignment across the county's nonprofit landscape. Likewise, Placer Collaborative Network (a collaborative of health and human services providers) convened to address critical issues being faced by our most vulnerable friends and neighbors including the impacts of changes in the federal administration. Take note that 19% of Placer's population is on Medicaid, barely making enough money to pay the median rent.

Our accreditation with National Standards for Community Foundations continues to be in good standing, adding to our credibility with donors and the communities we serve.

Through our donor directed and grants Committee overseen charitable funds, we awarded grants to 222 nonprofit organizations. Some grantmaking highlights include:
• Permanent protection of Clover Valley through Placer Land Trust
• Support of the forthcoming Lincoln Clubhouse managed by the Boys & Girls Club of Placer County
• Seed funding for the newly opened Placer LGBTQ+ Center
• Emergency food assistance grants to Feeding the Foothills, Auburn Interfaith Food Closet, Seniors First, The Salt Mine, and St. Vincent de Paul Roseville

Our faith based affordable housing initiative gained remarkable momentum this year, firmly establishing Placer Community Foundation as a trusted partner and thought leader in this space. This work drew attention from the highest levels of state government, with a visit from the state housing secretary who saw how strong, locally rooted, faith-based leadership can influence regional solutions. Most notably, the Board of Supervisors set a goal to build 1,300 new affordable housing units over the next five years. This transformational step toward meeting the region's long term housing needs has allowed the Foundation and its partners to focus on championing increased funding mechanisms, streamlining development processes and providing community education. We are actively seeking funding to help churches conduct feasibility studies who are interested in building affordable housing on their church owned land in partnership with Placer People of Faith Together.

We are poised for growth, welcoming two new staff members to the team in 2025. We have assembled a group of experts to help us develop the Dudley Building as a future home for the Foundation and to serve as a prosperity center for our partners. Plans for the renovation were submitted to the County.

The impact of 2025 is not measured solely in dollars or programs, but in the strengthened role of Placer Community Foundation as a leader, partner, and catalyst for lasting change.

Will the organization utilize volunteers for this proposed effort?

PCF's Board of Directors, Finance and Investment Committee, Grants Committee, and Governance Committee are all comprised of volunteers. Additional volunteers help with grant and scholarship application review, at PCF events, staffing events where we have a booth, and office work.

Describe the need for this proposed effort and evidence of community support.

NPI was created because we also know that a strong nonprofit sector is vital to a healthy economy. PCF commissioned a report on the State of Nonprofits that can be viewed here: www.placercf.org/post/nonprofit-report-shows-importance-of-sector.

Because many Placer County nonprofits organizations often have little or no training budget, and by their own admission desperately need this training, PCF leadership pledged that NPI would always be completely free of charge. Our trainings help nonprofit leaders build the foundation they need to keep programs serving the most vulnerable in our community fully functioning and thriving.

We have consistently seen that organizations attending our events for a minimum of a year report a 25% to 100% improvement in program management, fundraising, board development, governance and marketing/communications, with higher improvement ratings showing in those who have attended over multiple years.

Currently, there is no other program offering quality training to Placer County nonprofit agencies completely free of charge.

The best evidence of community support is from the community itself:

"The ED Leadership Academy has been incredibly valuable as I continue to grow into my role as Executive Director. The sessions have provided practical tools, thoughtful peer dialogue, and real-time learning that I am already applying within my organization. I especially value the space to step back, reflect, and learn alongside other leaders navigating similar challenges. This experience is helping me lead with greater clarity and intention and will have a lasting impact on how I guide our organization forward." Nicole Vanneman, Executive Director, Sierra Mental Wellness Group.

"This session really opened my eyes to the opportunity for growth that my nonprofit has- it will help me create monthly and event quarterly game plans for my nonprofit to expand our audience and presence online. Kayla (Scott) is AMAZING! This training is going to help me greatly in my role." Madysen Nickerson, Community Engagement Specialist, AMI Housing.

“These trainings have provided dramatic help with forming and managing and engaging our board. Last year I was the only person attending trainings, this year new board members are excited to participate.” Kelley Davis, Executive Director, Auburn Trails Alliance.

“'Taking Boards from Good to Great' was my first PCF training several years ago and it has influenced every board meeting I've participated in since: helping create collective participation, encouraging the empowering of all participants, keeping board development an active item for the board through creating a Board Development Committee in/for our organization.” Horti Childs, Board Member, Word Busters.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

On average, 85% of the clients served by organizations attending NPI trainings, numbering into the thousands, are low-to-moderate-income, at-risk and/or underserved individuals and families. Upwards of 55% of agencies participating in NPI serve in Roseville and/or serve Roseville residents. This ask represents 2.7% of our program budget. This funding would be evenly distributed among the six trainings at which agencies serving the needs of Roseville residents will more than adequately be represented.

We know of no other entity offering completely free capacity building training to Placer County nonprofits. There is no functioning nonprofit resource center in our region at this time, leaving a gaping hole of need for resources such as what our NPI provides.

Nonprofit agencies serving Roseville residents that attend NPI include, but are not limited to: Gigi's Playhouse, Roseville Police Activities League, Boys & Girls Club of Placer County, CASA of Placer, Yuba & Sutter, Supporting the Taylor House, Latino Leadership Council, Lighthouse Counseling and Family Resource Center, seeMYchild, NAMI Placer County, Feeding the Foothills, Placer People of Faith Together, Placer LGBTQ+ Center, Roseville High School District, Sierra Native Alliance, St. Vincent de Paul-Roseville Area Conference, Turning Point Community Programs, The Gathering Inn, Sierra College Foundation, Teams and Dreams Foundation, Word Busters, Seniors First-Meals on Wheels Placer County, Placer Land Trust, and Placer Veterans Stand Down.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

We collaborate with the Center for Nonprofit Leadership at the Community Foundation of Nevada County which provides administrative coordination for NPI trainings.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

Like any successful organization, nonprofits require strong operational foundations and skilled leadership to thrive. NPI strengthens participating agencies by building organizational capacity that enables them to expand fundraising, enhance service delivery, achieve long-term sustainability, and meet growing community demand. Partner agencies address critical needs across Roseville—providing health and wellness services, education support, environmental stewardship, arts and culture programming, and comprehensive assistance to low-to-moderate income residents.

Strong, sustainable nonprofits create measurable community benefits aligned with Roseville's strategic priorities. When residents' fundamental needs—food security, stable housing, quality education, and accessible healthcare—are met, they gain the stability to secure employment, establish roots, and become active community stakeholders. This directly supports:
• Safe and healthy community – Residents with met basic needs are better positioned to invest in neighborhood safety and community health
• Economic vitality – Stable residents contribute to workforce development and local economic growth
• Community engagement – Meeting essential needs enables fuller participation in civic life and Roseville's evolution as a thriving city

By strengthening Placer County nonprofits serving Roseville residents, NPI creates strategic community value:
• Enhanced public safety and health – Partner organizations extend the city's capacity to maintain community wellbeing
• Adaptive service infrastructure – Sustainable agencies can scale services to match Roseville's demographic and economic growth
• Economic development – The nonprofit sector generates significant economic activity and employment (see Placer Community Foundation economic impact data)
• Strategic planning support – Strengthened agencies become reliable infrastructure partners in long-term community planning
• Resident advocacy – Equipped organizations effectively represent constituent needs in policy discussions
• Essential service delivery – Nonprofits provide specialized services beyond municipal scope, filling critical gaps in the community support system

Define anticipated outcomes for this proposed effort. How will success be measured?

NPI’s 2026 program will offer at least six trainings, including our flagship Nonprofit Leadership Summit on March 19 with renowned trainer Brian Saber, covering topics greatly needed by participating nonprofits. We have consistently seen that organizations attending our events for a minimum of a year report a 25% to 100% improvement in fundraising, program management, board development, governance and marketing/communications, with higher improvement ratings showing in those who’ve attended over multiple years.

NPI has grown over 20 years from 10 agencies accessing our assistance, first offered in 2006, to over 400 unique organizations during the program's history who have attended NPI trainings and requested advice that is available all year. We regularly receive calls from our nonprofit partners asking for salary surveys, recommendations for consultant such as strategic planners and accountants, email best practices, fiscal agents, and much more.

Placer Community Foundation measures the impact of the trainings using a combination of personal interviews, site visits, and post-event survey tools that measure topic appropriateness, speaker effectiveness, skills gained, value of materials, and the differences the training made at the nonprofit. Additionally, we work with agencies throughout the year to determine how previous trainings have helped and what additional training is necessary. We monitor the strength of the organizations over time through site visits and regular interaction with the nonprofit community. Finally, we measure success by our reach, the number of nonprofits represented at the trainings, and the number of individuals in attendance.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2024 - $5,000 for the Nonprofit Initiative
2025 - $2,500 for the Nonprofit Initiative

Thank you for this past support!

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Placer Community Foundation did receive a FY2025-26 grant award of $2,500, for which we are very grateful. Those funds have been spent toward providing high quality trainings in late 2025 and early 2026. Topics included:
- How to market bequests
- AI best practices
- Board basics
- Fundraising in a volatile landscape
- Marketing and communication with an eye toward the next generation

Overall, 1,907 training hours served 136 distinct organizations in 2025.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, PCF will offer fewer training opportunities each year, reaching fewer nonprofit organizations.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

PCF solicits over 60+ businesses, banks, donor advised funds and other entities for NPI sponsorship and actively solicits new sponsors every year. The cost of providing NPI’s five half-day trainings, one full-day Nonprofit Leadership Summit, and year-round guidance in 2026 is approximately $91,000. Below is a sample of the diverse nature of these prospective sponsors.

Secured:

$500 each: Larry and Linda Welch Charitable Fund and Thomasmeyer Family Fund at PCF
$1,000 each: Leo W. Ryan and Geraldine Suskin Community Fund, Propp Christensen Caniglia LLP, Ruth Burgess Women's Fund at PCF
$2,000: Robert and Stephanie Snyder Fund
$2,500: Kaiser Permanente
$10,000: US Bank
$20,000: Anonymous

Requested:
Anthem Properties, Azevedo & Associates, Inc., Central Valley Community Bank, Auburn Toyota, County of Placer, Board of Supervisors, Athens Renewable Energy, Sutter Health Valley Area, Armrod Charitable Foundation, AT&T, Bank of America, Bender Insurance Solutions, Five Star Bank, Old Town Pizza, Meraki Public Affairs, Roseville Automall

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

PCF works to secure low cost or donated training space in multiple locations such as the Placer County Health and Human Services building in Auburn. Some presenters provide their services pro bono while others accept a stipend for their expertise. In addition to reaching out to past sponsors, each year PCF's Board and staff searches for, solicits and secures sponsorship from new businesses and entities who have never supported NPI previously.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Placer County Law Enforcement Chaplaincy

County-wide Chaplain Services-Mission Support

Requested Amount

USD$ 30,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 47,000.00
CBF/REACH Grant Request	USD$ 30,000.00
Corporation/Foundation Funding	USD$ 61,950.00
Individual Contributions/Membership Dues	USD$ 18,000.00
Fee for Service	
Investment/Interest Income	USD$ 1,350.00
In-Kind Support	USD$ 2,500.00
Other: fundraisers /	USD$ 65,315.00
Total	**USD$ 226,115.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 84,000.00
Payroll Taxes and Benefits	USD$ 75,800.00
Professional Fees (Consultants & Contractors)	USD$ 8,100.00
Other Compensation	USD$ 4,000.00
Rent/Utilities/Maintenance	USD$ 14,032.00
Printing/Supplies/Postage	USD$ 11,520.00
Equipment	USD$ 4,000.00
Promotion/Advertising	USD$ 1,200.00
Travel/Training	USD$ 635.00
Insurance	USD$ 7,000.00
Bank Merchant Fees	USD$ 600.00
Dues & Subscriptions	USD$ 1,400.00
Accounting Services	USD$ 2,000.00
Website Services	USD$ 1,500.00
Program Expenses	USD$ 7,550.00
Volunteer/Officer Appreciation	USD$ 1,700.00
Other	USD$ 1,078.00
Total	**USD$ 226,115.00**

Proposed Effort Budget Narrative

The above budget items are for operational costs and chaplain resources. Funds are expended each year. Salaries are set to remain competitive in the market and expenses, as everywhere, are going up. We work on a frugal budget being careful not to overspend.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Placer County Law Enforcement Chaplaincy is seeking $30,000 to further its mission of delivering immediate grief and crisis support to members of the Placer community, including Roseville residents who account for approximately 32% of our service calls.

Our organization plays a vital role in assisting law enforcement with community outreach and offers additional support to law enforcement personnel, complementing their Employee Assistance Program (EAP) resources, especially during times of work-related stress that may impact their mental health.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages

☐ Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

6	Board Members
1	Paid Staff (F/T)
1	Paid Staff (P/T)
36	Volunteers
44.00	**SUBTOTAL**
44.00	**TOTAL**

Date Founded:

Placer County Law Enforcement Chaplaincy was founded in 1979 as a resource for Placer County law enforcement personnel at the request of newly elected Sheriff Don Nunes and was incorporated as a 501(c)3 in 1986.

Since its founding, all law enforcement agencies which operate in Placer County have recognized and utilized our services. These agencies represent city, county, state, and federal jurisdictions. Roseville PD is one of our most frequent "clients" following the coroner's office, accounting for approximately 32% of our emergency calls for service.

Organization's Mission:

The mission of the Placer County Law Enforcement Chaplaincy is to provide steadfast spiritual, emotional, and mental support to members of the law enforcement community, their families, and all residents of Placer County.

Composed of dedicated trained volunteers, the chaplaincy responds with compassion to individuals experiencing personal tragedy or crisis, offering practical assistance and a reassuring presence during times of need. All services are delivered with the utmost confidentiality, without discrimination, and at no cost, ensuring support is accessible to all, irrespective of background or circumstance.

Through discreet acts of service, chaplains assist officers both in professional and personal contexts, enabling them to navigate challenging situations while also extending care to the broader community. Their commitment is demonstrated most profoundly during periods of loss or adversity, as they remain prepared to provide emotional and spiritual guidance, listening attentively and serving with compassion. The work of the chaplaincy is characterized by generosity and humility, reflecting a sincere dedication to uplifting and aiding others whenever and wherever required.

What are the major goals of your organization?

To accomplish its mission, the Placer County Law Enforcement Chaplaincy has established several core goals that guide its work:

1. Rapid Crisis Response: The program ensures that chaplains respond promptly—within 30 minutes—to critical incidents. By offering immediate crisis intervention and emotional support to Roseville residents, the chaplains help individuals make urgent decisions and provide access to ongoing support. This approach is designed to lessen the long-term negative effects of trauma and to strengthen psychological resilience in the aftermath of sudden tragedies, disasters, or crimes.

2. Support for Law Enforcement Personnel: The chaplaincy assigns trained and qualified law enforcement chaplains to accompany patrol officers during ride-alongs, participate in briefings, and join command staff and dispatchers during sit-alongs within the Roseville Police Department. Through these activities, chaplains serve as a confidential resource, assisting personnel in managing the stresses associated with their profession. This support fosters longer careers and helps ensure a higher quality of life after retirement.

3. Logistical Assistance During Emergencies: The chaplaincy provides tangible logistical support to law enforcement and first responders during critical situations. This includes offering command support, food, beverages, aid for citizens, and other requested services, ensuring that those responding to emergencies can focus on their essential duties.

4. Deployment of Critical Incident Stress Management Teams: When needed, the chaplaincy deploys trained Critical Incident Stress Management teams to assist in de-escalating and supporting individuals or groups affected by traumatic incidents. This service is available to Roseville businesses, citizen groups, law enforcement, and other first responders, helping them cope with the emotional aftermath of challenging events.

What were the major accomplishments of the organization last fiscal year?

We supported Placer County in 2025 in the following ways:

* PCLEC responded to 314 emergency call-outs county-wide, 90 of which were in Roseville. 202 hours were spent in Roseville responding to calls.
* PCLEC served 1,154 Roseville Citizens on Emergency Call-outs and had 477 Roseville LE interactions/support on call-outs.
* PCLEC helped in critical incidents in Roseville which included the domestic violence stabbing death and a child torture death.
* PCLEC trained ten chaplain trainees at our 2025 Academy. Three of which are now serving as Community Chaplains.
* PCLEC promoted 4 chaplains to supervisor roles.

Will the organization utilize volunteers for this proposed effort?

Yes, our Chaplaincy is made up of trained volunteers who respond to the crisis needs of the community and law enforcement. They are on calendar, available to serve 24/7/365. They also attend community events and support Law Enforcement in events such as Every Fifteen Minutes, The Right Choice, PCSO Community Awareness Academy, Police Week, DUI Checkpoints, National Night Out, Placer Protect - Senior Resource Fair, Shop with a Cop.

PCLEC volunteer chaplains are critical to the mission of this organization.

Describe the need for this proposed effort and evidence of community support.

There is no prediction of need for our services; however, past experience tells us that we are called upon to support the needs of the community through law enforcement and Roseville Fire department during both critical incidents and natural death calls in the city of Roseville. One major critical incident could impact dozens, if not hundreds of citizens (such as the Mahany Park shooting) and PCLEC is at the ready to serve. In 2025, we served 1,154 citizens in Emergency Call outs and hundreds more in community events such as National Night Out and Shop with a Cop.

First responders often express their appreciation for our presence. We were present with officers and in Dispatch during the Mahany Park shooting. We provided food and drinks for the investigative officers throughout both homicide events, which covered the span of 10-12 hours each.

When we tend to people in their time of need, we often hear from families who are extremely grateful for the assistance we provide. We supported families during their time of grief during a fentanyl overdose which included support through the subsequent trial of the drug dealer. From a recent phone call, one family member expressed gratitude for the chaplain's presence and clear thinking during their grief and requested a chaplain to attend to the funeral. This is a regular occurrence.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The City of Roseville, as you know, is growing with all the new housing in West Roseville. Projected population for 2026 is 163,000 to 168,000. With this increased population comes increased need for services. We expect the call-out service requests to increase as well. PCLEC continues to provide 24/7/365 availability and service to ALL Placer County residents. When we are requested, either by Roseville agencies or by Placer County law enforcement, we show up.

Whereas most community resources provide targeted services on a longer-term basis, our services are provided for anyone in crisis involving loss. Our response is short-term. We provide "pyschological first-aid" as first responders and then attempt to connect those in crisis to care-givers who are skilled and prepared to support in the long term.

Our volunteers are unique compared to the "normal" volunteer in other organizations. Our chaplain volunteers have attended a 16-week Academy for 64 hours of classroom training, been DOJ background checked, and completed 30 hours of on-scene field training before being deployed individually.

Between critical incidents, community service events and emergency call-outs, we generally serve around 10,000 citizens and youth county-wide; 1,150-2,500 in Roseville.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Although we collaborate with all the law enforcement agencies operating within Roseville, as well as county and municipal Law Enforcement entities, as a 5013c we have no formal collaborative arrangements with anyone. We serve alongside benefit organizations such as KidsFirst, Standup Placer, Seniors First. Our Senior Chaplain works with Placer PROTECT, and Placer County's Fetal and Infant Death and Child Death Review Board. He is also on the board of the NorCal Regional Peer Support network which not only collaborates with all law enforcement agencies within Placer County but extends state wide as a resource.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The Placer County Law Enforcement Chaplaincy directly supports the City of Roseville's strategic goal of fostering a safe and healthy community where people feel safe and secure. Chaplains provide 24/7 on-scene emotional and practical support to victims of crime, families experiencing crisis, loss, and first responders during critical incidents. By working collaboratively with law enforcement and community partners, the Chaplaincy helps stabilize traumatic situations, reduce long-term impacts of crisis, and protect vulnerable individuals in moments of greatest need. This proactive, relationship-based approach strengthens trust, resilience, and shared responsibility for community safety.

The Chaplaincy also aligns with Roseville's goal of creating a transparent and accountable environment by ensuring services and resources are readily accessible. Information about chaplain services, response processes, and community support resources is available both online and in person, and chaplains serve as a visible, approachable point of connection between law enforcement and the public. Through clear communication, consistent presence, and accountable service delivery, the Chaplaincy enhances access to support and reinforces public confidence in community safety systems.

Define anticipated outcomes for this proposed effort. How will success be measured?

Measuring success is difficult with those who are experiencing traumatic events and heartbreak on "the worst day of their lives." The Placer County Law Enforcement Chaplaincy counts it a success when officers are able to return safely home and engage with their families in "normal" fashion after a difficult event because we have spent time letting them "download". Chaplains establish successful outcomes each time they assist grieving family members in navigating and connecting with the service/support system associated with death and traumatic loss. Sometimes just getting them to drink a little water (self-care) or select a funeral home is a major success.

Returning citizens and officers to a functional state following loss is a soft, almost intangible factor–identified in personal resilience and the ability to resume life and work within a 'reasonable' period of time and without intrusive or debilitating distractions of memory.

Because we are performing "triage," we are seldom able to see the long-term success of our interactions. Occasionally, individuals and law enforcement take the time to write us a note expressing their thanks and appreciation for what we do. For example, throughout the investigation of the torture of two children, one of whom was murdered. Our Law Enforcement Chaplains were on stand-by at the Roseville Police Department throughout the day. Meals were provided to those out on scene conducting the "on-site" investigation, and to those rotating in and out of the perimeter" hold. Throughout the following days, chaplains who attended briefings were thanked and praised for their presence and availability in supporting them throughout a very difficult situation.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2024-2025: $23,313 for special/critical events, volunteer training, management & support and ongoing operational support.
2023-2024: $45,000 for special/critical events, volunteer training, management & support and ongoing operational support.
2022-2023: $45,000 for special/critical events, volunteer training, management & support and ongoing operational support
2021-2022: $30,000 for special/critical events, volunteer training, management & support and ongoing operational support
2020-2021: $12,077 for special/critical events, volunteer training, management & support and ongoing operational support

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

PCLEC received $23,313 in August 2025. This was incorporated into our general funding and utilized as monthly operational expenses. As costs increase across the board and funds/grants decrease, we find it challenging to meet basic operational needs. Grant monies are expended each year meeting basic operational needs.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

We will continue to solicit funds from other donor sources and fundraisers. Even if there becomes a budget shortfall our chaplain volunteers would continue to serve minimally; however, some of the resources we supply would be greatly impacted or discontinued completely. Chaplain training would be limited or reduced such as our yearly Community Chaplain Academy and other continued training resources that are conducted monthly for our seasoned chaplains. Hours of our paid employees could be reduced. Worst case, we would discontinue using valuable operational resources which would greatly impact our service.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

As a county-wide non-profit seeking mission support rather than funding for a particular program or project, we rely on a variety of fundraisers (some operated by us, others put on for us), private foundation grants, a competitive grant (Tahoe/Truckee Community Grant) and private individual donations and mission support from a couple local churches. The following are the typical contributions of the local government entities.

Placer County: $45,000
Rocklin City: $1,500
Lincoln City: $1,500
Auburn City: $1,500

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Our organization has limited flexibility in reducing expenses further without negatively impacting our core services. As our primary financial commitment is to personnel, maintaining competitive salaries is essential for retaining qualified staff and ensuring effective program delivery. We continually assess operational efficiency, but substantial cuts would jeopardize our mission fulfillment.

Therefore, in the absence of grant support, our strategic approach focuses on diversifying funding streams. We plan to enhance our existing fundraising initiatives and explore new opportunities, such as community partnerships, donor outreach, and special events, to sustain and grow our mission-driven activities. This approach will help us build a more resilient financial foundation while continuing to serve our stakeholders effectively.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Placer Justice Foundation

Roseville Victim Services & Prevention Project

Requested Amount

USD$ 32,500.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 32,500.00
Corporation/Foundation Funding	USD$ 0.00
Individual Contributions/Membership Dues	USD$ 0.00
Fee for Service	USD$ 0.00
Investment/Interest Income	USD$ 0.00
In-Kind Support	USD$ 0.00
Other	USD$ 0.00
Total	**USD$ 32,500.00**

Proposed Effort Expenses	Proposed Effort Amount
MDIC Resource Fairs- Educational Supplies	USD$ 2,500.00
MDIC- Interview Room supplies/snacks/toys	USD$ 3,000.00
E&R Victim Support Materials/Court Book	USD$ 2,000.00
E&R Printing Costs for Resource Materials	USD$ 1,000.00
Victim Services-Educational Materials	USD$ 1,000.00
Victim Services- Translation/Accessibility materials	USD$ 1,000.00
SART-Training/Outreach	USD$ 1,500.00
SART- Survivor Support/Care Kits	USD$ 2,000.00
Prevention/Outreach Programs- 1 Pill Can Kill, Teen Dating Violence, citizens Academy, Criminal Justice Pathways	USD$ 3,000.00
Retail theft Initiative- Business Education Materials	USD$ 1,500.00
Retail theft- Partner Outreach & Materials	USD$ 1,000.00
Retail Theft- Victim/Employee Support Resources	USD$ 1,000.00
Victim Assistance Emergency Fund	USD$ 5,000.00
Billboards/Advertising/Social Media Campaigns	USD$ 4,000.00
Placer Protect- Resource Fairs- Educational Supplies/ Food/Drink/Resources	USD$ 3,000.00
Total	**USD$ 32,500.00**

Proposed Effort Budget Narrative

Funding these costs will directly advance the Placer Justice Foundation's goals of supporting victims, preventing crime, and strengthening community coordination across Placer County. Investment in victim services will ensure timely access to trauma-informed support and emergency funding for individuals and families facing immediate safety, financial, and emotional needs that are not otherwise covered by public or nonprofit resources. This support helps stabilize victims, reduces barriers to participation in the justice process, and promotes long-term recovery.

Funding will also expand prevention and education efforts for youth, families, and seniors, supporting early intervention, public awareness, and risk-reduction strategies that help prevent victimization before it occurs. These efforts align with the Foundation's objective to reduce crime through education and proactive engagement.

Resources dedicated to coordination and partnership development will strengthen collaboration among the District Attorney's Office, victim advocates, law enforcement, schools, community organizations, and local businesses. This coordinated approach improves service delivery, reduces duplication, and ensures victims are connected to the right resources at the right time.

Finally, funding will support engagement with the business community, particularly around retail theft prevention and victim support initiatives, contributing to safer workplaces and stronger community resilience. Together, these investments create a comprehensive, prevention-oriented continuum of care that advances all goals outlined in this request while delivering measurable, community-wide impact.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

The Placer Justice Foundation requests $32,500 to provide trauma-informed victim services, emergency assistance, and prevention education for Roseville residents of all ages. Funds will support youth assemblies, resource fairs, and business engagement initiatives while strengthening coordination among law enforcement, community partners, and residents to reduce crime and build a safer, more resilient community.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need

- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

10	Board Members
0	Paid Staff (F/T)
0	Paid Staff (P/T)
5	Volunteers
15.00	**SUBTOTAL**
15.00	**TOTAL**

Date Founded:

Feb 14, 2024

Organization's Mission:

The Placer Justice Foundation supports victims of crime through emergency funding not otherwise readily available, advances prevention and education, and strengthens community safety by providing resources, outreach, and strategic support to the Placer County District Attorney's Office. The Foundation works to build a safer, more resilient county by supporting individuals, families, and businesses through proactive criminal justice measures.

What are the major goals of your organization?

Support Victims of Crime Across the Lifespan
Provide trauma-informed services and emergency assistance to individuals and families impacted by crime, ensuring timely access to advocacy, resources, and stabilization.

Prevent Crime Through Education and Early Intervention
Deliver prevention programs, public awareness campaigns, and early intervention initiatives targeting youth, families, and seniors to reduce victimization and promote safer communities.

Strengthen Coordination Across Systems
Enhance collaboration among victim services, law enforcement, the District Attorney's Office, schools, community partners, and local businesses to create a unified, efficient, and prevention-oriented network of support.

Engage the Community as Active Partners in Safety and Recovery
Foster resident and business involvement in prevention, victim support, and community resilience efforts, building a safer, stronger, and more connected Placer County.

What were the major accomplishments of the organization last fiscal year?

Supported Core Victim-Centered Programs:
Provided services through MDIC, Victim Services, SART, PROTECT, and the Empower + Resilience Project, ensuring victims of crime received trauma-informed support, advocacy, and emergency assistance.

Advanced Prevention and Education:
Delivered Teen Dating Violence Assemblies, Citizens Academy, Criminal Justice Pathways, and 1 Pill Can Kill Placer programs, reaching youth, families, and the broader community with prevention-focused education.

Expanded Public Resources:
Maintained and enhanced online portals addressing domestic violence, human trafficking, strangulation, online safety, and grooming, increasing access to timely information and resources for residents.

Strengthened Retail Theft Prevention:
Supported the Retail Theft Initiative through coordination with law enforcement and engagement with local businesses to prevent crime and enhance community safety.

Built and Deepened Partnerships:
Strengthened collaboration across public agencies, nonprofit organizations, schools, and the private sector to improve coordination, efficiency, and effectiveness in victim support and prevention initiatives.

Will the organization utilize volunteers for this proposed effort?

Yes, the Placer Justice Foundation will utilize volunteers to support components of the proposed effort. Volunteers play a supportive role in community outreach, prevention education events, resource fairs, and administrative assistance, helping extend the Foundation's reach while ensuring services remain accessible and efficient.

Volunteers may assist with event logistics, community education activities, material distribution, and public awareness efforts such as MDIC and Placer PROTECT resource fairs, prevention campaigns, and business engagement initiatives. All volunteers are trained, supervised, and deployed in roles appropriate to their skills and experience.

Direct victim services, trauma-informed advocacy, and case-related support are provided by trained professionals and authorized advocates to ensure confidentiality, quality of care, and compliance with legal and ethical standards. Volunteers do not replace professional staff in sensitive service areas but enhance overall program capacity.

Through structured volunteer engagement, the Foundation is able to leverage community involvement while maintaining accountability, safety, and high-quality service delivery.

Victor Pecoraro- Chair, Volunteer
Rachel Wesp- Vice Chair
Debbie Boyd- Secretary, Chair VSS Committee
Laura Collanton- Treasurer, Chair Finance Committee, Speaker/Presenter at 1 Pill Can Kill Events
Tammy Morgan-Foglia- Director, Chair Outreach Committee
Darryl Steinhauer, Director, Chair Governance Committee
Frank Udvarhely, Director
Lori Miller, Director
Lorraine Gingery, Director
Regina Chavez, Director, Speak/Presenter at 1 Pill Can Kill Assemblies

Laura Didier- Volunteer, Speak/Presenter at 1 Pill Can Kill Assemblies
Chris Didier- Volunteer, Speak/Presenter at 1 Pill Can Kill Assemblies
Elizabeth Cheryl- Volunteer, Speak/Presenter at 1 Pill Can Kill Assemblies

Doug Vanderschoot- Volunteer, Speaker/Presenter at Teen Domestic Violence Assemblies
Lynette Vanderschoot- Volunteer, Speaker/Presenter at Teen Domestic Violence Assemblies

Describe the need for this proposed effort and evidence of community support.

Individuals and families impacted by crime in Placer County often face complex and lasting challenges that extend well beyond the initial incident. These challenges include trauma, ongoing safety concerns, financial instability, and difficulty navigating multiple systems such as law enforcement, courts, and social services. While services exist, community feedback consistently indicates a need for more coordinated, accessible, and prevention-focused support—particularly for victims whose needs fall outside the scope or timing of traditional funding sources.

Youth, seniors, and families are especially vulnerable to victimization without early intervention and education. Rising concerns related to domestic violence, human trafficking, online exploitation, substance misuse, and retail theft further demonstrate the need for a comprehensive approach that combines victim services with prevention, education, and community engagement. Local businesses have also expressed the need for greater collaboration to address crime that impacts employee safety, customer well-being, and economic stability.

Community support for this effort is demonstrated through sustained partnerships and active participation across public agencies, nonprofits, schools, and the private sector. The Placer Justice Foundation works closely with the District Attorney's Office, law enforcement agencies, victim advocates, educators, and business leaders to deliver coordinated services and prevention initiatives. Strong participation in programs such as Teen Dating Violence Assemblies, Citizens Academy, the Retail Theft Initiative, and public safety education campaigns reflects broad community engagement and demand for these services.

Additionally, referrals to victim services, utilization of public resource portals, and ongoing collaboration requests from community partners and businesses provide ongoing evidence of need and support. Funding this proposed effort will allow the Foundation to respond to clearly identified community priorities, strengthen collaboration, and ensure that victims and residents across all ages have access to timely, trusted, and effective support.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The proposed effort serves Roseville residents of all ages impacted by crime, including children, teens, adults, seniors, crime victims, families, and local business owners and employees. Services are designed to address both immediate victim needs and long-term prevention and resilience, ensuring support across the lifespan.

Through this effort, the Placer Justice Foundation anticipates serving approximately 3,000–5,000 Roseville residents annually through a combination of direct victim services, emergency financial assistance, prevention education, public outreach, and business-focused crime prevention initiatives. This includes individuals receiving direct advocacy and emergency support, youth and adults participating in prevention programs, and residents reached through education, training, and community engagement activities.

Differentiation from Similar Services

This proposed effort is distinct from other services in the community in several key ways:

Direct Integration with the District Attorney's Office: As the nonprofit partner to the Placer County District Attorney's Office, the Foundation is uniquely positioned to integrate victim services, prosecution, prevention, and business engagement. This allows for trusted, coordinated support that minimizes duplication and ensures victims are connected to services early and efficiently.

Emergency Funding Gap Coverage: The Foundation provides emergency financial assistance for victim needs not otherwise covered by government programs or other nonprofits, filling critical gaps related to safety, stabilization, and recovery.

Comprehensive Continuum of Care: Unlike programs focused on a single population or service type, this effort spans child abuse intervention, youth prevention, adult and senior victim services, and business crime prevention—creating a coordinated, prevention-oriented continuum.

Business Community Engagement: The effort uniquely includes collaboration with local businesses to address retail theft, employee safety, and victim support, strengthening both public safety and economic resilience.

Ensuring Service to Roseville Residents and Compliance with Funding Guidelines

The Placer Justice Foundation uses established processes to ensure that services funded through this effort are provided exclusively to Roseville residents, in compliance with City funding guidelines. Residency is verified through case referrals, law enforcement reports, service intake documentation, and program registration processes. For prevention and outreach activities, participation is tracked by location, school district, or business address to ensure services are delivered within Roseville.

Data collection and reporting systems track residency, services provided, and outcomes to ensure accountability and transparency. These procedures allow the Foundation to meet funding requirements while ensuring that City resources directly benefit Roseville residents most impacted by crime and safety concerns.

*Numbers represent estimated reach; individuals may participate in more than one activity

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes, the proposed effort relies on strong, ongoing collaboration among public agencies, nonprofit organizations, schools, and the business community to ensure effective, coordinated implementation.

Placer County District Attorney's Office
Serves as the primary public partner, providing case coordination, program oversight, and integration with prosecution and victim advocacy efforts. The District Attorney's Office ensures alignment between victim services, prevention initiatives, and the criminal justice process.

Victim Services & Advocates
Provide direct, trauma-informed support to victims, including crisis response, safety planning, referrals, and ongoing advocacy. Advocates identify client needs, connect individuals to emergency funding and services, and provide feedback on service gaps and emerging trends.

Law Enforcement Agencies
Collaborate on coordinated response and prevention efforts, including referrals to victim services, participation in prevention education, and engagement in initiatives such as retail theft prevention. Law enforcement partners help ensure timely intervention and community trust.

Schools and Youth Programs
Partner in delivering prevention education, early intervention, and awareness programs for youth, including topics such as dating violence, online safety, and substance misuse. Schools assist with access to students, families, and educators and help identify emerging needs.

Local Businesses & Industry Partners
Participate in retail theft prevention efforts, employee safety training, and victim support initiatives. Businesses also contribute to community awareness, share data on emerging trends, and invest in prevention strategies that support a safer economic environment.

Placer Justice Foundation
Serves as the coordinating entity, aligning partners, managing resources, facilitating communication, and ensuring a unified, prevention-oriented approach. The Foundation bridges public and private sectors to deliver efficient, community-centered outcomes.

Together, these partners ensure the proposed effort is comprehensive, well-coordinated, and responsive to the needs of Roseville residents and the broader Placer County community.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The proposed effort directly aligns with the Roseville City Council's Strategic Plan by advancing priorities related to public safety, community well-being, strong partnerships, and a resilient local economy.

First, the effort supports the City's commitment to public safety and crime prevention by strengthening victim services, enhancing coordination with law enforcement and the District Attorney's Office, and expanding prevention education for residents of all ages. By providing trauma-informed support and emergency assistance to victims, the Foundation helps stabilize individuals and families while supporting effective participation in the justice system—contributing to safer neighborhoods and reduced repeat victimization.

Second, the proposed effort advances community well-being and quality of life by addressing the long-term impacts of crime, including trauma, financial instability, and safety concerns. Prevention and education initiatives focused on youth, families, and seniors align with the City's emphasis on proactive, upstream solutions that reduce harm before it occurs and promote healthier, more resilient communities.

Third, the effort reflects the Strategic Plan's focus on collaboration and partnerships. As the nonprofit partner to the Placer County District Attorney's Office, the Foundation serves as a connector among local government, law enforcement, schools, nonprofits, and the business community. This coordinated approach improves efficiency, reduces duplication of services, and ensures residents receive timely, trusted support.

Finally, engagement with local businesses—particularly through retail theft prevention and victim support initiatives—supports economic vitality and business safety, helping protect employees, customers, and local commerce. These efforts contribute to a stable business environment and reinforce Roseville's commitment to a safe, thriving local economy.

Together, this proposed effort supports the City Council's Strategic Plan by promoting safety, strengthening community partnerships, enhancing resident well-being, and fostering a resilient and economically healthy Roseville.

Define anticipated outcomes for this proposed effort. How will success be measured?

The proposed effort will strengthen victim support, expand prevention, and improve coordination across Placer County's justice and community systems. Anticipated outcomes include increased access to timely, trauma-informed services for crime victims; expanded prevention education for youth, families, and seniors; stronger engagement of the business community in crime prevention and victim support; and improved collaboration among the District Attorney's Office, law enforcement, victim advocates, schools, and community partners.

Success will be measured using both quantitative and qualitative indicators, including:

Victim Support & Stability

Number of victims served and assisted with emergency funding

Types and timeliness of services provided

Reduction in unmet victim needs not covered by other funding sources

Prevention & Education

Number of prevention presentations, trainings, and outreach events conducted

Number of youth, adults, and seniors reached through education programs

Materials distributed and use of online safety and prevention resource portals

Community & Business Engagement

Number of businesses participating in retail theft prevention and victim support initiatives

Participation levels in collaborative prevention and safety efforts

System Coordination

Number and strength of cross-agency partnerships supported

Improved referral pathways between victim services, law enforcement, and community organizations

Qualitative Impact

Feedback from victims, advocates, community partners, and business participants

Case examples demonstrating improved safety, access to services, and recovery outcomes

Together, these measures will demonstrate the program's effectiveness in supporting victims, preventing future crime, and building a more coordinated and resilient Placer County.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

This will be our first time applying for funding.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, the Placer Justice Foundation will prioritize core victim services and prevention activities that have the greatest immediate impact on community safety and victim stability. Existing partnerships with the Placer County District Attorney's Office, law enforcement agencies, victim advocates, schools, and community organizations will allow the Foundation to continue delivering coordinated services by leveraging shared resources, in-kind support, and established infrastructure.

Emergency assistance for victims and trauma-informed support will remain a top priority, with available funds directed first to individuals and families facing urgent safety and financial needs not covered by other sources. Prevention and education efforts will be scaled strategically, focusing on high-need populations and programs with demonstrated effectiveness and strong community demand.

The Foundation will also pursue additional funding through private donations, business partnerships, and complementary grants to help fill gaps and sustain key initiatives. Program implementation will be adjusted to align with available resources while maintaining service quality, accountability, and coordination across partners.

Through careful prioritization, strong collaboration, and diversified funding strategies, the Placer Justice Foundation will be able to continue advancing the goals of victim support, crime prevention, and community resilience, even if full funding is not secured.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

There is no other funding received or requested at this time.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

The Foundation ensures sustainability through diversified funding, including private donations, business partnerships, in-kind contributions, volunteer support, and integration with DA Office operations to minimize overhead. Grant funding helps stabilize and strengthen programs while long-term support is built through community investment.

Emergency assistance funds allow victim advocates to respond immediately when a victim's safety, stability, or ability to participate in the justice process is at risk. These funds are used on a short-term, needs-based basis and may include:

Emergency lodging for victims fleeing domestic violence, sexual assault, or human trafficking

Transportation assistance, including gas cards, rideshares, or temporary transit support to attend court, medical appointments, or relocate to safety

Food and basic necessities, such as groceries, hygiene products, diapers, and formula

Clothing and personal items for victims displaced due to violence or crime

Childcare assistance to allow victims to attend court proceedings, forensic interviews, or counseling

Phone replacement or service assistance to restore safe communication after a device is lost, damaged, or compromised

Short-term hotel stays for victims and families awaiting shelter placement or relocation

Security-related expenses, such as temporary locks or safety measures following a crime

These funds are deployed quickly to stabilize victims during critical moments and remove barriers to safety, healing, and justice participation.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Ready, Set, Grow! School Garden Network

Expanding Outdoor Learning Opportunities for Roseville Youth

Requested Amount

USD$ 35,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 35,000.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 35,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	USD$ 3,500.00
Equipment	USD$ 21,000.00
Promotion/Advertising	
Travel/Training	
Insurance	USD$ 1,500.00
Other - Garden Construction Materials (beds, soil, compost, mulch)	USD$ 9,000.00
Total	**USD$ 35,000.00**

Proposed Effort Budget Narrative

Funding requested through the City of Roseville REACH grant will support the construction and installation of school garden infrastructure and instructional garden spaces at participating Roseville elementary schools. The proposed budget is limited to one-time, program-specific expenses and does not include staffing costs. School garden coordination and docent management will be funded separately by participating schools through service agreements with Ready, Set, Grow! School Garden Network.

Equipment expenses support the purchase and installation of raised garden beds, durable garden infrastructure, and related materials necessary to establish functional, accessible learning spaces. These items create permanent garden assets that will be used by students and educators throughout the school year and beyond.

Other garden construction materials include soil, compost, mulch, and landscape fabric required to prepare planting areas, improve accessibility, and ensure safe, productive growing conditions. Printing and supply costs support educational signage, plant labels, instructional materials, and curriculum supports that allow the gardens to function as outdoor classrooms aligned with academic instruction.

Insurance costs are directly associated with operating educational programming on school campuses and ensure that garden activities can be delivered safely and consistently.

By focusing REACH funding on garden construction and instructional infrastructure, the proposed effort establishes long-lasting outdoor learning environments that expand access to hands-on education for Roseville children while maintaining financial sustainability through school-supported program coordination.

Additional philanthropic funding is being pursued to expand garden programming beyond the scope of this request, including support from regional and national foundations focused on nutrition and youth education.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Ready, Set, Grow! School Garden Network requests $35,000 to establish three new school gardens and enhance two existing gardens in Roseville-area elementary schools. Funds will support garden infrastructure, materials, and a trained garden docent program serving approximately 2,430 children in grades TK–6 through hands-on outdoor learning and nutrition education.

This request will: (Select only one option below)

- [x] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [x] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [x] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

6	Board Members
0	Paid Staff (F/T)
1	Paid Staff (P/T)
95	Volunteers
102.00	**SUBTOTAL**
102.00	**TOTAL**

Date Founded:

2025

Organization's Mission:

Ready, Set, Grow! School Garden Network builds and sustains school gardens that serve as outdoor classrooms, providing children with hands-on learning experiences that connect nutrition education, environmental stewardship, and academic enrichment. The organization partners with schools and families to ensure equitable access to high-quality garden-based learning during the school day.

What are the major goals of your organization?

- Expand access to school gardens as instructional spaces across Roseville-area elementary schools

- Increase children’s exposure to nutrition education and hands-on science learning

- Train and support volunteer garden docents to deliver consistent, curriculum-aligned lessons

- Build sustainable, school-owned garden programs supported by community partnerships

- Reduce barriers to outdoor learning for schools with limited resources or green space

What were the major accomplishments of the organization last fiscal year?

Although newly incorporated, Ready, Set, Grow! is built on over five years of demonstrated school garden leadership. In the prior fiscal year, program leadership successfully:
- Supported garden programs at four elementary schools
- Coordinated dozens of garden lessons reaching hundreds of children
- Mobilized parent and community volunteers for garden builds and maintenance
- Secured approximately $45,000 in grant funding for school garden programs that helped build a brand new school garden and upgraded two existing programs.
- Developed evaluation tools, lesson tracking systems, and a scalable docent model

Will the organization utilize volunteers for this proposed effort?

Yes. Volunteers are essential to the proposed effort.

Volunteer roles include:

Garden Docents: Lead hands-on research-based lessons during the school day in coordination with teachers

Garden Work Day Volunteers: Assist with garden builds, soil preparation, and maintenance

Parent Garden Coordinators: Support scheduling, communication, and on-site logistics

Master Gardeners: Provide technical guidance and horticultural expertise

Approximately 1,400 volunteer hours are contributed annually.

Describe the need for this proposed effort and evidence of community support.

Many elementary campuses in the Roseville area lack dedicated outdoor learning spaces that are intentionally designed for instruction. On numerous sites, available outdoor space is largely blacktop and play structures, with limited access to living systems that support hands-on science learning, nutrition education, and environmental stewardship during the school day. School gardens address this gap by creating consistent, standards-aligned opportunities for children to learn through direct experience—planting, observing, measuring, harvesting, and connecting food and ecosystems to real-world skills. This approach supports both academic learning and wellness by providing a structured environment for movement, sensory learning, teamwork, and positive connection to the outdoors.

The need is particularly urgent because many schools serve a substantial proportion of children from economically vulnerable households, where access to fresh food experiences, gardening opportunities, and enrichment programming is often limited outside of school.

According to the National Center for Education Statistics (NCES), the number of students eligible for free or reduced-price meals is significant at multiple participating schools, including Stoneridge Elementary (303 of 481 students; ~63%), Westbrook Elementary (314 of 546; ~57.5%), Riego Creek Elementary (371 of 660; ~56.2%), and First Street Elementary (262 of 389; ~67.4%).

Even at schools with comparatively lower eligibility rates, such as Rocklin Elementary (239 of 613; ~39%), school gardens ensure that all children—regardless of household resources—have access to high-quality outdoor learning and nutrition education during the school day.

Community support for this effort is demonstrated through strong school partnerships and a proven volunteer model. Ready, Set, Grow! will mobilize approximately 65 garden docents (about 12 per school) who commit to delivering one 60-minute garden lesson per month to a paired classroom for the full academic year, creating consistent instructional access while minimizing demands on teachers.

Each school will also host two garden work days per year with approximately 25 volunteers per work day, supported by 2–3 parent leaders per school and at least one designated Master Gardener for technical guidance. In addition, participating school communities are committing to long-term sustainability through PTC/PTO financial support for ongoing school garden coordination beyond the grant period. Together, these commitments demonstrate broad community buy-in, readiness to implement, and the capacity to sustain the proposed effort once gardens are established.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The proposed effort will serve approximately 2,430 children across five elementary schools:

Westbrook Elementary (RCSD): ~600 children

Stoneridge Elementary (RCSD): ~350 children, including 50 students in a countywide deaf and hard-of-hearing program

Riego Creek Elementary (RCSD): ~700 children

First Street Elementary (WPUSD): ~280 children

Rocklin Elementary (RJUSD): ~500 children (Title I school)

All services are delivered on school campuses during the school day, ensuring beneficiaries are local children and families. Ready, Set, Grow! is uniquely positioned through its docent-based delivery model, strong school partnerships, and proven ability to mobilize volunteers while maintaining program consistency.

A core component of the proposed effort is Ready, Set, Grow!'s School Garden Docent Program, a structured volunteer-led instructional model refined over the past three years at Spanger Elementary School. In this model, one trained volunteer garden docent is paired with a single classroom for the full academic year. The docent delivers a 60-minute, hands-on garden lesson once per month, aligned with grade-level learning goals and coordinated with the classroom teacher.

This consistent, relationship-based approach has proven highly effective, providing children with repeated exposure to nutrition education, plant science, and environmental stewardship while minimizing demands on teachers and school staff.

At Spanger Elementary, the docent program has operated successfully for three consecutive years, serving multiple grade levels and reaching the majority of enrolled students annually. The model has resulted in high student engagement, strong teacher participation, and sustained volunteer retention. Because the docent remains with the same class throughout the year, lessons build sequentially, reinforce prior learning, and create a sense of ownership and care for the garden space.

This proven model is now being intentionally scaled to additional Roseville-area schools through Ready, Set, Grow!'s coordinated training, lesson planning, and volunteer support structure.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes. The proposed effort relies on strong collaboration:

School Districts & School Sites: Provide access, scheduling, and instructional alignment

Parent-Teacher Organizations: Contribute financial support and volunteer coordination

Teachers: Integrate garden lessons into classroom learning

UC Master Gardeners: Offer technical expertise and training support

These partnerships increase efficiency, reduce costs, and strengthen long-term sustainability.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

This effort aligns with Roseville's Strategic Plan priorities by:

Expanding educational enrichment opportunities for children

Supporting healthy lifestyles through nutrition education

Strengthening community engagement and volunteerism

Enhancing public spaces used by families and children

School gardens serve as shared community assets that promote learning, wellness, and civic connection.

Define anticipated outcomes for this proposed effort. How will success be measured?

The proposed effort will result in measurable, school-year-long access to hands-on garden-based learning for approximately 2,430 children across five elementary school campuses. Outcomes include the delivery of structured, monthly garden lessons aligned to grade-level learning goals; increased student engagement in nutrition education, plant science, and environmental stewardship; and expanded use of outdoor spaces as instructional environments during the school day. Each participating classroom will receive a minimum of one 60-minute garden lesson per month, delivered by a trained garden docent who remains paired with the class for the full academic year.

Program success will be measured through multiple quantitative and qualitative indicators, including the number of lessons delivered, number of children served per lesson, volunteer participation and hours contributed, and teacher engagement rates. Lesson delivery and attendance will be tracked using standardized lesson logs. Teacher and student feedback will be collected through surveys to assess engagement, perceived learning value, and overall program effectiveness.

Garden condition and use will be monitored through established evaluation tools to ensure spaces remain functional, safe, and actively utilized. These data points will be reviewed regularly to guide program adjustments and inform future expansion.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

None. This is the organization's first request to the Roseville Grants Advisory Commission.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Not applicable. The organization did not receive a FY2025–26 grant award.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If partial funding is awarded, Ready, Set, Grow! will prioritize:

- Establishing gardens at fewer school sites

- Phasing infrastructure purchases

- Maintaining docent services at existing schools

Program scale would be reduced, but core services would remain intact.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Whole Kids Foundation – pending

Sprouts Healthy Communities Foundation – pending

Raley's – pending

California Fertilizer Foundation – pending

School PTC/PTA contributions – committed

In-kind donations of labor, materials, and volunteer time – ongoing

Total estimated program cost: $55,000

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Sustainability is intentionally built into the program design through a combination of school ownership, volunteer leadership, and diversified funding. Each participating school commits to a tiered service agreement with Ready, Set, Grow! that includes ongoing coordination and technical support for a minimum of two years. Parent-teacher organizations contribute financially to sustain the School Garden Coordinator role, reducing long-term reliance on grant funding.

The garden docent model further enhances sustainability by leveraging trained volunteers to deliver instruction, significantly lowering ongoing operational costs.

All capital investments funded through this grant—including raised beds, soil, and outdoor classroom elements—remain on school campuses and provide multi-year benefit. As gardens become established, ongoing costs decrease while instructional value increases. Ready, Set, Grow! will continue to pursue diversified funding through foundations, local businesses, and in-kind donations while strengthening partnerships with schools and community organizations. This layered approach ensures that the proposed effort remains viable beyond the grant period and can be replicated at additional Roseville-area schools.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

Funds will support:

- Raised garden beds (24 total across three schools)
- Soil and landscape materials
- Picnic tables and shade structures
- Garden tools and instructional materials

These assets have multi-year benefit and remain school-owned.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Roseville City School District Foundation
Roseville City School District Foundation

Requested Amount

USD$ 30,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 30,000.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	USD$ 45,000.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 75,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
Other - Music education and PIE Grants	USD$ 75,000.00
Other	
Total	**USD$ 75,000.00**

Proposed Effort Budget Narrative
Funding these costs will allow the Foundation to provide additional grants to the Roseville City School District to support music education and fund this year's Partners in Education (PIE) classroom grants.

The Foundation received a record 34 PIE grant applications from certificated and classified staff across the district and was able to fund 24 innovative proposals that enhance hands-on learning, creativity, and student enrichment in 2025. Additional funding received through the CBF grants will allow the Foundation to fund additional proposals in 2026.

Included in this year's total is the Foundation's ongoing commitment of at least $25,000 annually to expand and strengthen music education across RCSD. This sustained investment provides students with opportunities to explore performance, rhythm, and musical expression, supporting a well-rounded educational experience. Funding received through the CBF grants will allow the Foundation to make additional contributions to RCSD to further support music education across the district.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

The RCSD Foundation requests $30,000 to expand Partners in Education (PIE) Grants, increasing funding for RCSD staff-led innovative projects that enhance hands-on learning in science, literacy, physical education, technology, wellness and the arts. All RCSD classified and certificated staff may apply individually, by grade level, or department, benefiting TK–8 students district-wide.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [x] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [x] Education - More vocational training and educational opportunities for all ages

☐ Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

13	Board Members
	Paid Staff (F/T)
	Paid Staff (P/T)
13	Volunteers
26.00	**SUBTOTAL**
26.00	**TOTAL**

Date Founded:

2005 by Krista Bernasconi

Organization's Mission:

The Roseville City School District Foundation is an all-volunteer organization dedicated to supporting every school in the district and making a meaningful difference for children in our community. Our mission is to enhance, expand, and enrich educational opportunities for all RCSD students by promoting academic excellence, championing innovation in teaching, and providing sustained financial support district-wide.

We engage families, educators, businesses, and community partners to invest in student success through Partners in Education (P.I.E.) Grants and supplemental support for district music education. Funds are raised through community giving, fundraising events, grants, and donations, ensuring resources benefit all schools and students across the district.

What are the major goals of your organization?

The primary goal of the RCSD Foundation is to enhance, expand, and enrich educational opportunities for all students in the Roseville City School District. Guided by a volunteer Board of parents, educators, business leaders, and community members, the Foundation works to support a well-rounded education that extends beyond academics.

Key goals include increasing community investment and fundraising capacity to broaden the Foundation's impact; expanding hands-on, experiential learning opportunities; strengthening access to high-quality music education; and supporting innovative STEAM programs that spark curiosity, foster creativity, and help students feel connected to their learning. Through these efforts, the Foundation aims to create lasting, positive impacts on students' educational journeys and inspire a lifelong love of learning.

What were the major accomplishments of the organization last fiscal year?

At the end of November, the Roseville City School District (RCSD) Foundation announced it awarded a total of $42,000 to the Roseville City School District to support music education and fund this year's Partners in Education (PIE) classroom grants.

The Foundation received a record 34 PIE grant applications from certificated and classified staff across the district and was able to fund 24 innovative proposals that enhance hands-on learning, creativity, and student enrichment. Funded projects span a wide range of focus areas, including science, literacy, wellness, technology, and the arts.

Included in this year's total is the Foundation's ongoing commitment of at least $25,000 annually to expand and strengthen music education across RCSD. This sustained investment provides students with opportunities to explore performance, rhythm, and musical expression, supporting a well-rounded educational experience.

As interest in the PIE program continues to grow, the Foundation is calling on families, organizations, and community members to help close the funding gap. Additional support would allow even more staff members to bring forward creative, hands-on learning opportunities that benefit students across all 22 RCSD schools.

"We are proud to invest in ideas that spark curiosity and keep students engaged," said Lou Catalano, Board President of the Roseville City School District Foundation. "When teachers bring forward thoughtful projects that make learning come alive, our role is to help carry those ideas over the finish line. Community support is vital in helping us fund even more of these outstanding proposals."

The Foundation raises funds through its annual Golf Tournament fundraiser, scheduled for May 18, 2026, as well as through year-round community giving. These efforts directly support classroom innovation, music programs, and other student-centered initiatives.

In addition, the Foundation entered into a $10,000 annual sponsorship agreement with Nugget Markets last year, further strengthening its ability to support students and educators throughout the district.

Will the organization utilize volunteers for this proposed effort?

Yes. The RCSD Foundation is governed and operated by a 13-member volunteer Board representing diverse professional sectors. The Board meets monthly to review program outcomes, assess emerging district needs, and guide funding decisions. This volunteer leadership ensures responsible stewardship of funds, program sustainability, and alignment with district priorities.

Describe the need for this proposed effort and evidence of community support.

Demand for Partners in Education (P.I.E.) Grants and supplemental music education funding continues to exceed available resources in the Roseville City School District. In the most recent grant cycle, 36 dedicated RCSD staff submitted high-quality proposals to support STEAM and music focused classroom projects; however, the Foundation was only able to fund 26, leaving 10 strong, well-developed proposals unfunded. This unmet demand highlights both the need for additional resources and the strong engagement of RCSD staff seeking innovative, hands-on learning opportunities for students.

The RCSD Foundation is applying for additional funding to help close this gap and respond to demonstrated need. With additional support, the Foundation aims to increase total annual contributions to the District from $42,000 to $62,000, expanding both music education support and P.I.E. Grants. Specifically, grant funding would allow the Foundation to increase P.I.E. Grant funding for STEAM and experiential learning from $17,000 to $30,000 in 2026, supporting an estimated 6–7 additional projects. Increasing the likelihood of funding encourages more applicants, recognizing the time and effort required to develop meaningful proposals.

In addition, the Foundation will increase its guaranteed annual contribution to the District for music education from $25,000 by an additional $10,000, strengthening access to instruments, materials, and program support that directly benefit students district-wide. Remaining funds will support operating expenses tied to planning and executing an additional community fundraiser, further leveraging city investment and demonstrating long-term sustainability.

Community support is reflected through strong teacher and staff participation, an engaged all-volunteer Board, and ongoing financial contributions from families, staff, businesses, and community organizations. Funding will amplify this collective investment, ensuring more students benefit from enriched educational experiences and reinforcing Roseville's shared commitment to student success.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The Roseville City School District Foundation serves elementary and middle school students enrolled in the Roseville City School District, which includes families residing in Roseville and surrounding neighborhoods within district boundaries. Through this proposed effort, the Foundation will directly support approximately 12,800 TK–8 students through STEAM, music, and classroom-based enrichment initiatives, with additional indirect benefits to entire classrooms and school communities.

This effort differs from similar community services by delivering enrichment directly within the school day and on school campuses, where access is most equitable. Rather than relying on families to seek external programs, the Foundation funds teacher- and staff-led projects aligned with district priorities and student needs, ensuring consistent access to hands-on learning, creativity, and innovation across all schools.

The Foundation ensures that those served are Roseville residents and that all funds comply with funding guidelines by operating exclusively through RCSD schools. Student enrollment and residency are verified by the District, and all projects, purchases, and expenditures are reviewed and approved by school or district leadership. Funds are used solely for eligible program costs, materials, and services, not direct cash assistance and are fully documented and monitored. As the District's official partner foundation, the RCSD Foundation provides accountable, transparent, and data-informed support that reaches students efficiently and equitably where learning already occurs.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes. The RCSD Foundation collaborates closely with the Roseville City School District and the Superintendent to ensure that all funded projects align with the District's mission and vision. This partnership helps guarantee that P.I.E. Grants and music initiatives complement existing programs, avoid duplication of funding, and effectively address staff-identified needs. The District provides oversight, approves project proposals and expenditures, and verifies that resources are used appropriately to maximize student benefit.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The RCSD Foundation's proposed effort directly supports multiple core priorities of the City of Roseville's Strategic Plan, including supporting community engagement, enhancing quality of life, and promoting equitable access to opportunities for youth. By expanding STEAM, music, and hands on learning in schools, the Foundation fosters enriched educational experiences that strengthen community engagement and advocacy; ensuring diverse stakeholders, including families, educators, and local partners, are invested in student success. This aligns with the City's emphasis on community engagement and advocacy, encouraging active involvement and investment across the community.
Additionally, by building capacity for innovative learning opportunities within the public school system, the Foundation contributes to a healthy, thriving community where children develop critical skills, creativity, and connection, reflecting the city's commitment to preserving high quality of life for residents. Supporting equitable access to enrichment during the regular school day also aligns with the Strategic Plan's broader mission to provide exceptional services that enhance quality of life for all residents.

Define anticipated outcomes for this proposed effort. How will success be measured?

The proposed effort is expected to directly benefit RCSD students through expanded STEAM, music, and classroom enrichment opportunities. Success will be measured by the number of P.I.E. Grants awarded, the reach of funded projects, and documented student impact. All grantees submit project summaries, student outcomes, and photos demonstrating how funds were used and learning objectives achieved.

The $30,000 grant will be strategically allocated: up to $13,000 will fund 6–7 additional P.I.E. Grants, with individual grants capped at $2,000; $10,000 will support expanded Music initiatives across the District; and $7,000 will support an additional community fundraiser and maintain prior investments, including instruments and classroom materials. Success metrics include the number of students served, breadth of classroom enrichment, teacher engagement, and sustained program quality through ongoing support and maintenance.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

N/A - none noted

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not awarded, the RCSD Foundation would proportionally adjust allocations across P.I.E. Grants, music initiatives, and fundraiser/maintenance support. This would directly limit the number of projects we can fund, reducing additional hands-on learning and enrichment opportunities for students across multiple schools. While fewer grants or slightly smaller-scale programs may limit the number of students and classrooms reached, the Foundation will continue to provide meaningful enrichment and support.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

The Foundation raises funds through its annual Golf Tournament fundraiser, scheduled for May 18, 2026, as well as through year-round community giving. These efforts directly support classroom innovation, music programs, and other student-centered initiatives.

In addition, the Foundation entered into a $10,000 annual sponsorship agreement with Nugget Markets last year, further strengthening its ability to support students and educators throughout the district.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

As an all-volunteer organization funded entirely through community donations, the RCSD Foundation relies on the dedication of its Board members to sustain programs. Board members lead ongoing fundraising efforts, including annual giving campaigns, events, and grant applications, to maintain and grow the impact of P.I.E. Grants and music initiatives. This continuous community engagement ensures that even after grant funds are expended, resources remain available to support students and educators across the district.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A - Funding will not be used for capital expenditures

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☐ Yes
- ☐ No - Provide explanation why bids are not necessary in Documents Tab
- ☑ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Roseville Historical Society

Archive Accessibility and Oral History Projects

Requested Amount

USD$ 9,500.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
CBF/REACH Grant Request	USD$ 9,500.00
	USD$ 0.00
	USD$ 0.00
	USD$ 0.00
Total	**USD$ 9,500.00**

Proposed Effort Expenses	Proposed Effort Amount
Equipment	USD$ 3,000.00
Promotion/Advertizing	USD$ 250.00
Promotion/Advertising	USD$ 300.00
Travel/Training	USD$ 1,500.00
Rentals/Subscriptions	USD$ 4,450.00
	USD$ 0.00
	USD$ 0.00
	USD$ 0.00
Total	**USD$ 9,500.00**

Proposed Effort Budget Narrative

This proposed effort would be funded entirely by the Roseville Citizens Benefits Fund and alternative grant funding. Prospective expenses reflect equipment, training, travel, rentals and or subscriptions, advertisement, and miscellaneous materials needed for the completion of our projects.

As previously mentioned, the project's equipment includes new computers, hard drives, and microphones. To achieve our goals it is contingent we gain access to these materials for the successful capture, processing, and digitization of archival items and audio recording of oral histories. As we seek to upload and transcribe our archive into an online format, we will need the proper processing power and storage necessary.

Many of our prospective subjects for our oral history project are elderly and may not be physically able to meet us at the Carnegie Museum. We will have to reimburse volunteers for their travel expenses in order to retrieve important Roseville history from those who are physically unable to access our facilities. Oral history projects require expertise, and while we have experienced volunteers, ensuring we have a larger pool of trained personnel is crucial to making this project sustainable. Included in our travel and training budget is money set aside for possible training opportunities.

The materials line of this proposed budget covers any unexpected cost of physical and expendable supplies, such as pens, paper, binders, written materials for archive signage and manuals, and parts and repairs. The need for these items will be assessed as the project progresses.

Some equipment costs we seek to utilize are included in our rentals and subscription section of our proposed budget. These include rental items such as video cameras and large-format scanners. We require subscription services, including ongoing IT support after our initial consultation, Cloud storage, and user interface software for our online archival repository. These fees are necessary because they allow our team of volunteers to focus on the project itself rather than on technological roadblocks.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

We are requesting $9,500 to secure updated technology for our institution that will eventually make our physical archive and oral histories accessible online. Funding allows us to interview citizens with unique community stories that might otherwise be lost, preserving Roseville's history for future generations.

This request will: (Select only one option below)

- [x] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [x] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [x] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

12	Board Members
0	Paid Staff (F/T)
1	Paid Staff (P/T)
23	Volunteers
36.00	**SUBTOTAL**
36.00	**TOTAL**

Date Founded:

1983

Organization's Mission:

The Roseville Historical Society is dedicated to the preservation, celebration, protection, and promotion of the rich history of our city. In pursuing our mission, we strive to bridge the past and the present, ensuring that the legacy of Roseville remains a source of enrichment and pride for all who call this city home.

What are the major goals of your organization?

It is the goal of the Roseville Historical Society to be the foundation of preserving Roseville's vibrant history, fostering a deep connection to our heritage, and ensuring that the stories of our past continue to inspire, educate, and enrich the community for generations to come. We achieve this through preservation, education, engagement, inspiration, and celebration.

1. Preserve: Safeguard and curate Roseville's historical buildings, artifacts, archives, and stories that define Roseville's unique heritage.

2. Educate: Fostering a greater understanding and appreciation of our community's past, providing educational programs, exhibitions, and resources that bring the history of Roseville to life.

3. Engage: Foster a sense of pride and connection to Roseville's history by engaging the community through events, outreach, and collaborative partnerships.

4. Inspire: Encourage a sense of wonder, curiosity, and inspiration by exploring the lessons, achievements, and challenges of our history.

5. Celebrate: Commemorate the milestones, people, and traditions that have shaped Roseville into the thriving city that it is today.

What were the major accomplishments of the organization last fiscal year?

In October 2025 our institution organized, completely sold-out, 10 walking and cemetery tours that took place over only two weeks. Our program was met with an abundance of enthusiasm from our local Roseville community and raised funds for our daily museum operations. We not only boosted our organization’s visibility but provided valuable education about Roseville’s historic downtown, past Roseville residents, and pioneers of Roseville.

Our quarterly speaking series, “Trek Through Time,” featured local historians and scholars who presented varying topics to our subscribing members and wider community. The significant interest and high attendance rate of the series indicates hosting similar events throughout the upcoming year will be crucial for success in increasing visibility, patron participation, and partnerships with local organizations.

We featured and celebrated a historically underrepresented group from our Roseville community through the recent installation of the “Sewing Roots Shaping Futures: Sikh Stories in California” exhibit. We continued to see steady museum attendance due to our rotating and permanent museum exhibits.

Will the organization utilize volunteers for this proposed effort?

Yes! Museum volunteers and docents are the backbone of our organization. Our volunteer program is hugely successful and incredibly valuable to our institution. Without their expertise, time, and passion for Roseville’s history our efforts would be impossible to sustain. Currently we have 23 dedicated volunteers, which include 6 museum docents, 8 archive volunteers, 4 Carnegie Kids Club and classroom educators, and 5 general as-needed volunteers. These volunteers assist in the archives with research, scanning, and documentation and provide the public with historical education and a newfound appreciation of our local history.

In the museum, our volunteers engage with our visitors about the history of Roseville, provide answers to questions, and give tours with information about our exhibits. Docents receive rigorous training that is translated into Historic Walking tours, classroom presentations, and field trips. Archival and museum services volunteers apply their knowledge and gain new skills through assisting with research, processing donations, and creating new exciting exhibits. The training and skill acquisition our volunteers receive not only aids the museum, ensuring longstanding additions to our organization, but gives opportunities for local Roseville volunteers to grow as contributing members of our community.

Roseville Historical Society’s newest initiatives include volunteers in their planning, execution, promotion, and presentation, all of which we hope to support by grant funding. Volunteers will develop and conduct oral history interviews, and assist in the detailed process of cataloguing and archiving, effectively updating written instructional documentation for our repository. The archival updates done by our hardworking volunteers will not only benefit museum operations, but also enhance the research experience of interested community members seeking information about Roseville history. Through the successful translation of our archival materials into an online format, our volunteers will have effectively broadened our ability to share and reach a significantly larger audience with increased accessibility to material. Research inquiries and increased museum interest will also be supported with volunteer execution of our prospective oral history project. Through the collection of oral histories from founding families and members of our Roseville community, the volunteers will contribute even more informative accounts of Roseville history supported by the newly updated repository and archival system.

Describe the need for this proposed effort and evidence of community support.

Community Need: We receive numerous archival inquiries each month from community members seeking to learn about Roseville’s history, whether they’ve recently moved here or are lifelong residents researching the city they love. Currently, answering these questions requires a volunteer’s full shift due to outdated technology and organization systems. At this time, most of our computers are 20+ years old and incompatible with modern software, and take extended amounts of time to process simple requests. Local schools and individuals need access to our unique collection for family history, city planning, and academic research. With our current setup this is greatly slowed or hindered altogether. There is also growing community concern about losing irreplaceable stories that only longtime residents can tell.

Evidence of Support: The steady stream of in-person and online inquiries demonstrates strong community demand for our archival resources. Our institution houses thousands of unique items crucial to telling Roseville’s story, and community members regularly turn to us as the primary resource for questions only we can answer. We have already secured commitments from numerous residents who are willing and eager to share their personal histories for safekeeping and future education. By modernizing our archive and creating an online database, we will better serve this demonstrated need and make our collection accessible to those who cannot visit in person.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Population Served: The Carnegie Museum serves the entire Roseville community, including approximately 27,000 school-aged students, educators, researchers, families, and lifelong learners of all ages. While we welcome out-of-town guests, our primary mission focuses on serving Roseville residents. This project will reach a wide audience spanning multiple generations—from elementary students conducting local history projects to senior citizens preserving their family legacies.
Differentiation: The Carnegie Museum is the only institution in Roseville fully devoted to preserving and promoting local history. Our facility differs from others who may offer similar services, such as the public library, in our infrastructure, physical space, and dedicated archival technology. Our specialized collection of thousands of unique artifacts and our expertise in local history research make us the primary resource for questions about Roseville’s past.

Our processes prioritize Roseville residents in multiple ways:
- Oral history interviews will focus exclusively on longtime Roseville residents with unique community stories
- We document donor information when receiving materials from local individuals and families, ensuring proper attribution and connection to Roseville
- Our archive primarily serves inquiries related to Roseville history, family genealogy, and local research needs
- Educational outreach targets Roseville schools and students and other community hubs like libraries, retirement homes, neighborhood organizations, etc.
- While our online archive will be publicly accessible for research purposes, our collection development and oral history efforts center on capturing and preserving Roseville-specific stories and materials

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

These projects do not require collaborative partners beyond our already dedicated volunteers. We will likely reach out to a local IT consultant to ensure our infrastructure meets industry standards to support our archival efforts.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The Roseville Historical Society's newly proposed project aligns with the Roseville City Council Strategic Plan in all of its goals and core competencies. As an institution built for and through community engagement, we aim for success in our continued ability to meet these pillars that support the health, safety and success of our city; and we are more than confident our proposed project will do so.

The Roseville Historical Society communicates effectively by openly sharing Roseville's History through its archive, exhibits, and events. We actively listen to our Roseville community's needs and one of those needs is ease of research through online accessibility. By making our archive and oral history interviews accessible online, not only would we meet that need, we would also promote dialogue and understanding between different generations of Roseville citizens.

We are an adaptable organization because of our ability to change to suit the needs of Roseville. There is a demand from our community for easy and streamlined online research. The Roseville Historical Society needs updated technology to continue to be an innovative repository of the past.

We will collaborate inclusively by seeking to incorporate and preserve diverse voices to holistically represent all of Roseville's inhabitants and history. We build relationships between current and past citizens by highlighting local stories. Hosting our physical archive online will make it more inclusive by ensuring it is available to citizens who cannot visit the museum in person. Personal, familial, and academic research will be open to all who wish to view our archives.

We will ensure accountability and build trust by treating the stories we collect ethically in addition to using best preservation best practices and equipment. We currently do this to the best of our ability through documentation and volunteer efforts but need to update our technology and processes to make sure these efforts remain effective in perpetuity. We will be able to demonstrate dependability through our quality of archive and community involvement.

We will make Quality Decisions by weighing contextual costs and benefits. The Roseville Historical Society assesses risk through increased inquiries, and community feedback, making final decisions based on the most beneficial outcomes. The proposed project provides us with the time and supplies needed to make quality decisions as we measure success, while also leaving room for further improvement. Increasing accessibility to our archival materials through appropriate processing and digitization enhances our ability to reach a broader audience. Expanding our outreach not only translates to more feedback driving our decision making processes, but also contributes to our mission of community engagement and Roseville's mission of a healthier and happier city.

Define anticipated outcomes for this proposed effort. How will success be measured?

Anticipated Outcomes:
- A fully functioning digital archive made accessible online
- Increased community engagement by engaging students, classrooms, researchers, and community members
- An ongoing permanent collection of recorded oral histories from longtime and diverse range of Roseville residents
- An established set of updated protocols for adding physical items to our collection and conducting future interviews
- Streamlined archive organization that reduces volunteer research time from hours to minutes

Measuring Success:
- Number of archival inquiries successfully answered per month
- Reduction in volunteer time required to locate archival materials
- Number of oral histories collected and preserved
- Website analytics tracking online archive usage
- Feedback from researchers, educators, and community members on accessibility and usefulness
- Outreach to community collectives such as classrooms, retirement homes, libraries, etc.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2024-2025 Operations and Programs. Awarded $9,500.
The Roseville Historical Society requests $9,500.00 to assist in educational programming and museum operations at the Carnegie Museum.

2020-2021 Museum Virtual Education Program. Awarded $5,000.
The Roseville Historical Society requested $5,000 to support a new approach to our Education Program. We recognize the need for virtual learning opportunities, now more than ever. We shifted our Educational Outreach Program to share our local history museum with struggling classrooms in a virtual field trip.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

We did not receive funding for this grant cycle.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

With partial funding, we would strategically reduce the project scope while maintaining core goals. We would prioritize updating at least one computer to begin the digitization process and conduct an initial assessment of our collection. To compensate for reduced funding, we would seek more cost-effective equipment alternatives and dedicate resources to recruiting and training qualified volunteers to handle labor-intensive digitization work. The oral history component might be scaled back to fewer initial interviews, with plans to expand as additional resources become available. While the timeline would extend and some outcomes would be achieved more gradually, partial funding would still enable us to make meaningful progress toward creating a more accessible archive and preserving Roseville's history. If no funding was available, we would have to pause this project until we are able to organize another fundraising effort, which we do not have the resources to do at this time.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

This grant cycle, we will be applying for a variety of grants from the Institute of Museum and Library Services (Inspire! Grant for Small Museums, Museums Empowered, and Museums for America) and the Roseville Rotary Club. Applications are in process, and we cannot confirm whether we will receive any funding.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Our project proposal requires initial one-time funding to update our technology and hire an IT consultant to make our online repository both sustainable and cost-effective. By updating our current equipment, our organization will be able to achieve our goal of becoming a fully online archive that will also host our oral history project. Our personal IT consultation will provide clear, achievable steps that align with our existing budget. Recurring membership fees, one-time donations, events, and fundraisers support projects throughout the year. The Roseville Historical Society Board will also consider a possible donation fee for access to our online archive, which would increase revenue to sustain our website.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

We will not begin purchasing capital expenditures until after we have had a full IT consultation and determine the needed equipment. Additionally, we cannot provide final estimates or quotes until after this consultation. We know we will likely need at least (followed by approximate costs):

Two new computers: $400-$1,200 each
Hard drives: $100-150 each
Microphones: $80-$300
Transcription service subscription: $100
User interface for archive access (updating current software to be able to be hosted on our website): $1000 annually
Cloud storage: ~ $99 annually
IT Consultation/Support: ~$1,200 annually

Supplied funding that is not used towards capital expenditures will be used for subscription services (listed above) needed to support this project.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [x] No - Provide explanation why bids are not necessary in Documents Tab
- [ ] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Roseville Police Activities League

RPAL Summer/Fall Programs 2026

Requested Amount

USD$ 25,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	USD$ 14,600.00
CBF/REACH Grant Request	USD$ 25,000.00
Corporation/Foundation Funding	USD$ 1,000.00
Individual Contributions/Membership Dues	USD$ 5,000.00
Fee for Service	
Investment/Interest Income	USD$ 2,100.00
In-Kind Support	USD$ 2,000.00
Other	
Total	**USD$ 49,700.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 25,000.00
Payroll Taxes and Benefits	USD$ 6,200.00
Professional Fees (Consultants & Contractors)	USD$ 2,000.00
Other Compensation	
Rent/Utilities/Maintenance	USD$ 7,000.00
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	USD$ 7,000.00
Travel/Training	
Insurance	USD$ 2,500.00
Other	
Other	
Total	**USD$ 49,700.00**

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

The Roseville Police Activities League requests $25,000 to support the RPAL Summer Camp, Fall programs and JR Giants Baseball program. RPAL serves Roseville youth, ages 7-17. We offer year-round programs at a cost of $40.00 annually, and we offer scholarships to those in need.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [x] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

16	Board Members
0	Paid Staff (F/T)
1	Paid Staff (P/T)

40	Volunteers
57.00	**SUBTOTAL**
57.00	**TOTAL**

Date Founded:

The Roseville Police Activities League (RPAL) is a local 501c(3) organization in cooperation with the Roseville Police Department. RPAL was formally formed in 1993. Preceding incorporation, RPAL began in 1972, as a fundraising group for Roseville youth sports teams. Teams such as Little League and Bobby Sox baseball were some of the first groups to benefit from the funds and the Police Officer participation was limited to occasional coaching. In 1993, three Officers decided to expand the level of involvement and launched the RPAL Boxing Program. Since then, RPAL has grown exponentially and diversified its programs, both athletic and social-emotional, to enrich the lives of Roseville youth.

Organization's Mission:

The mission of RPAL is to enrich the lives of Roseville youth by building positive relationships between youth, police officers, and the community through a broad range of accessible and affordable activities.
Programs are offered to boys and girls, ages 7-17 years and range from athletic to social-emotional to academic. The purpose of RPAL is to build character, help strengthen police-community relations, and provide a safe and supervised space where kids can have fun and be productive.
RPAL reinforces the Organizational Mission through diversity, inclusion, and equality in our programs. We do not discriminate against any child or family or any reason. We do not segregate our programs; we maintain accessibility without exception.
We safeguard against a “one size fits all” approach by creating an inclusive space where opportunities are presented and those participating are afforded a fair chance and taught the necessary skills to succeed.

What are the major goals of your organization?

The Roseville Police Activities League (RPAL) is guided by three core goals that support the growth, safety, and well-being of Roseville youth.
1. Deliver high quality enrichment, educational, and athletic programs for all youth in Roseville.
RPAL provides a safe, supervised environment where Roseville youth can participate in recreational, athletic, social, educational, and cultural activities.
While our programs intentionally support at-risk and socioeconomically disadvantaged youth, no child who lives or attends school in Roseville is ever turned away. We offer year-round programming, including extended summer sessions, that promotes academic success, leadership development, and healthy lifestyles.
2. Build meaningful, trust-based relationships between youth and law enforcement. A key part of our mission is strengthening the connection between Roseville youth and police officers. Through officer-assisted programs that emphasize discipline, confidence, mutual respect, and positive decision making, youth come to see officers as mentors and community partners. Research on PAL programs shows that participants are less likely to engage in crime, more likely to view law enforcement positively, and more inclined to discourage peers from harmful behavior. Our summer programs include participation from School Resource Officers, Patrol Officers, K-9 teams, and administrative staff, ensuring youth interact with a diverse cross-section of the department. The Police Chief and Butter, the therapy dog, enjoy stopping by our cooking classes. Butter was the start of our K9's and quesadillas class last fall (and he left with a belly full of quesadillas).
3. Address food insecurity by providing nutritious meals during the summer months. For many families, summer intensifies challenges related to childcare and food access. Food insecurity is closely linked to poor academic performance, long-term educational setbacks, and increased risk of chronic health conditions. RPAL's enrichment programs depend on children having their basic needs met. In 2024 we partnered with the Roseville City School District to serve as a free summer lunch site; however, their program guidelines changed for 2025, and they required all kids to come to the school facility and eat their lunch on site.
This was not possible for the number of children we serve daily, so we were left to find alternative options to ensure the kids got a nourishing lunch. Thankfully we received a donation from a company that one of our board members works for to make up the difference for items such as bread, meat, cheese, jelly and chips/snacks. We also developed a new partnership with Feeding the Foothills nonprofit to pick up fresh fruit and vegetables each week to supplement the sandwiches. Another difficulty was losing a partnership with Placer County Health and Human Services, due to a program funding loss. Previously, they played a large role by leading cooking classes and providing nutritional education for our members on a weekly basis.

What were the major accomplishments of the organization last fiscal year?

During the last fiscal year, RPAL delivered a wide range of high-impact youth programs across Summer and Fall, serving more than 450 Roseville youth through academic support, enrichment activities, athletics, leadership and mentoring. Our accomplishments reflect both program growth and strengthened community partnerships.
Summer Camp:
RPAL’s 2025 Summer Camp was highly successful, supporting 86 youth in total. Of these, 81 campers were ages 7–14, and our teen “Camp Assistant” program engaged five teen leaders (13 & 14 year olds) in hands-on service and mentorship.
Gender: 49 boys, 37 girls
Age Distribution:
Ages 7–8: 27
Ages 9–10: 23
Ages 11–12: 27
Ages 13–14: 9
Ethnicity (%): Caucasian 32, African American 5, Latino 10, Asian 14, Mixed 8, Other 1, unknown: 2.
The strong participation and the addition of teen assistants demonstrate the program’s continued relevance and its ability to foster leadership among older youth.
RPAL experienced steady growth in membership throughout the fall, driven by word-of-mouth referrals and increased social media visibility. Several notable accomplishments include:
Boxing Program:
From September through December, the program averaged 16 youth per night, with the highest at 21 and the lowest at 9 (during two very warm nights in September). Note: we have had an increase in 11–13-year-old females joining this program. We also had two new assistant coaches join to help teach and train the boxing participants (joining our lead coach who has been with us for over five years).
After-school programs relaunch:
In September, RPAL fully reactivated its Monday–Thursday afterschool schedule, offering:
Homework help/educational hour (3:00-4:00 pm) and Daily enrichment activities (4:00-5:00 pm), including Monday: Games and Activities,
Tuesday: Maker’s Series (STEM crafts, marshmallow spaghetti bridges, birdfeeders, etc.)
Wednesday: Art instruction in partnership with Blue Line Arts
Thursday: Cooking classes
The cooking classes on Thursdays are the most popular. Many kids stay for boxing after the cooking class is complete. As stated previously, the partnership with Placer County Health and Human Services came to an end when they lost their program funding. We are awaiting an approved $500 gift card from Raley's which will help with cooking supplies for this spring.
JR Giants Baseball Program
The JR Giants summer baseball league continued its rapid growth. After launching in 2022 and expanding in 2023 and 2024, the program grew again in 2025.
Program highlights:
364 registered players with 322 completing the season (332/298 in 2024)
12 co-ed teams across T-Ball, Minor and Major divisions
Age breakdown: 119 (ages 5–6), 134 (ages 7–9), 69 (ages 10–12)
Gender: 263 boys, 101 girls
Race/Ethnicity: American Indian/Alaska Native 16, Asian 77, Black 34, Pacific Islander 19, White 209, Other 1, Hispanic/Latino 89. Note: families were allowed to select more than one race.
The program’s continued expansion required additional volunteers and team formations, demonstrating strong community demand and engagement.

Other Successful Programs:
Teen Leadership Academy: This program started in the spring of 2025. The age group is 14 - 17 with an average attendance of 7 kids. Outreach has been done to all of the high school counselors and local charter schools. Speakers have included the Mayor, Police Chief, financial planners, Deputy District Attorney, Police Department Staff, to name a few. In February, the kids will hear from the Supervising Special Agent in Charge of the Roseville FBI Office. The kids who attend are very engaged and enjoy this program.

Taekwondo: This program has 24 kids who participate. We often have a waitlist for new members to enroll. The program is limited due to the availability of trained instructors. Belt testing is typically done two times each year and at that time some beginners move up to the intermediate class, allowing space to add a few kids to the beginning class.

Overall Youth Impact
Across all Summer and Fall 2025 programs, RPAL provided safe, structured, and enriching experiences for more than 450 youth.
Offerings included: Academic tutoring and homework help, Arts & crafts, Baseball and boxing, Fitness and Taekwondo, Cooking and gardening lessons, Youth leadership and mentoring, Motivational speakers, Summer day camp and Cultural exploration activities.

These programs collectively support RPAL’s mission to provide positive alternatives, build life skills, and strengthen youth–police relationships.

Fundraising Accomplishments:
RPAL successfully hosted two major fundraising events:
Top Golf Tournament (March 2025) and Bacon & Brew Bash (October 2025)

Both events generated net revenue and demonstrated strong potential for continued growth. Planning is underway for the 4th Annual Top Golf Tournament on April 24, 2026, with expectations for another successful outcome.

Will the organization utilize volunteers for this proposed effort?

Volunteers are vital to our organization and essential to delivering safe, high-quality programs. RPAL relies on program and event volunteers and sport/coach volunteers. All program, sport and coach volunteers are required to complete a background check and livescan prior to onboarding to ensure the safety and well-being of our youth.
A unique strength of our volunteer model is the involvement of Roseville Police Officers, who donate their personal time outside of work hours to assist with programs, mentor youth, and build positive, trusting relationships. In our JR Giants program, all 12 teams were led by Roseville Police Officers serving as head coaches, with additional Officers, Police Department staff, and parents volunteering as assistant coaches.
Parents are encouraged—but not required—to volunteer and must also pass a background check. Parent volunteers benefit from meaningful connections within the RPAL community and gain opportunities to model leadership for their children. Their involvement fosters family bonding, creates lasting memories, and allows youth to see their parents in a new and respected role—resulting in a true win-win for families and the program.
Community partnerships further strengthen our volunteer base. The Roseville Kiwanis Club is a longtime supporter of RPAL and plays a vital role in our largest annual fundraiser, the Bacon & Brew Bash held each October. High school members of the Kiwanis Key Club assist with event logistics and set-up, while Kiwanis adult members volunteer during the event to serve food and beverages. Additional support is provided by Chamber of Commerce staff, Leadership Roseville Program participants, Chamber Ambassadors, and members of the Roseville Moose Lodge, who assist with raffle operations, food service, and event clean-up. The dedicated volunteer hours contributed by these groups are invaluable, and the event would not be possible without their support.
All RPAL volunteers embody our mission of building community and creating opportunities for youth by serving as relevant, positive role models. In addition, RPAL is governed by a fully volunteer Board of Directors with 16 influential community leaders who help guide our mission, strengthen organizational capacity, and ensure continued growth and impact.

Describe the need for this proposed effort and evidence of community support.

Our request is for funding for the RPAL Summer and Fall Programs for the 2026 session, which runs from June to December. We have four programs that run in the summer: JR Giants Baseball Program, Summer Day Camp, Boxing and Taekwondo, and three programs that run in the Fall: boxing, taekwondo and afterschool programming. In the Spring of 2025, we started a new program titled: RPAL Leadership Academy. This is for teens ages 14-17. We discuss topics such as Leadership, Finance for Teens, Alcohol, Drugs, Vaping & Trafficking and Career Exploration, with community leaders as speakers such as the Mayor, the Police Chief, staff from the District Attorney's Office and we have the Supervising Special Agent in Charge from the Roseville FBI Office slated to speak in February 2026. We received a $7500.00 grant from the Union Pacific to run this program for three years. The funding is used to pay for staff support, program marketing, dinner and snacks and anticipated field trips and outings planned by RPAL.
Last year funding for the boxing program became a new line item as we had to recruit for additional coaches to continue the program. As previously mentioned, the boxing program has increased in attendance and the need for coaching has also increased. To keep the coaches we currently have, we began offering a stipend in the amount of $25 per class per assistant coach. After discussing this with California PAL, we learned it is an acceptable practice to pay a stipend to coaches.

The boxing program has a partnership with the Placer County Probation Department. Probation Officers refer low level offender kids to RPAL to work off their assigned community service hours in our boxing program. To date we have had eight kids enroll. Again, these are low level offenders; kids who made a small mistake or have been truant, and don't provide a risk to other kids in the program.

The Summer Day Camp is differentiated from our year-long programs because it offers expanded services during typical work hours to provide a safe and supervised space for kids to be while their parents are working. This program assists in reducing stress levels within households by offering a solution to parents who work outside the home. RPAL is the only youth program in Roseville that works in conjunction with Police Officers. Parents have the option of a program where their children are safe, supervised, and have a schedule of organized activities centered around building positive social-emotional skills. Through the Summer Day Camp, many children will have the ability to participate in "camp style" activities they may otherwise not be able to, due to financial or time constraints. Many of the RPAL youth are considered at-risk or likely to engage in risky behaviors that could potentially result in trouble with the law. The same group often do not have strong, positive role models in their lives to guide them in the right direction. Because the Summer Day Camp is longer, RPAL can use this extended time to introduce youth to many positive influences.

A field trip to the Roseville Police Department proved to be one of the favorite activities of Summer Camp. The kids were treated to a tour of the facility, a look into the SWAT vehicle, a walk through the Briefing Room, while briefing was in session at shift change, and an interactive time with Butter, the Social Services therapy K9. We also had an Officer address the kids in an assembly about the topic of Bullying. The kids were very interactive and participated by asking questions of the Officer. Another fun day for them at camp is when the K9 unit sets up in the parking lot and demonstrates the training of the dogs and the officers talk about the commitment of owning and training these special dogs. Police Chief Bergstrom also addressed the camp group in an assembly to discuss his career and leadership values.

As mentioned previously, the JR Giants is also a successful summer program that has continuously grown for three years in a row. Although the JR Giants organization provides uniforms and most of the equipment, we learned from experience that in order to continue JR Giants successfully without stressing our regular year-round programs, we need to account for the additional costs associated with Baseball: field rental, additional insurance required by JR Giants, porta-potty rental for the allocated practice park, supplementary equipment, background screening for coaches, the end of the season party and any additional mandatory training for our coaches and volunteers. This grant funding helps pay for the extra costs.

As the kids start back to school after summer break, we begin our homework help and Fall programs. From 3:00 to 4:00 p.m., kids can have a quiet space to work on homework or we provide other educational activities. After that, from 4:00 - 5:00 p.m., we have extracurricular fun activities. The current schedule is as follows: Monday - sports and games; Tuesday - Maker's craft series; Wednesday - Art with instructional support from Blue Line Arts; Thursday - cooking classes.

RPAL's community support is shown through the increase in membership as well as the community partnerships, to include: The City of Roseville, The Roseville Police Department, Roseville Parks and Recreation, Placer County Probation, Roseville Joint Union High School District, Roseville Chamber of Commerce, Blue Line Arts, Roseville Kiwanis, Roseville Rotary, and KidsFirst. RPAL has a long-standing, positive reputation in Roseville. We have close relationships with the area schools, school counselors and School Resource Officers that refer students and families to our programs. We also refer our families to other community agencies depending on the family's needs.

Last year, the Roseville Chamber of Commerce established a non-profit roundtable group that meets bi-monthly. This group allows non-profit leaders to meet, get to know each other and discuss issues within their organization, with others brainstorming ways to assist. RPAL is proud to say we work in collaboration with community partners to best support Roseville families.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

POPULATION:
The RPAL Summer Day Camp focuses on children ages 7-12, with a few 13-year old's who attend. All RPAL members must be Roseville residents, or the students must attend Roseville schools. We allow a few exceptions to this rule if their home city does not provide PAL programs and it is in the best interest of the child to participate. Many of our program members attend Cirby, Woodbridge, and Kaseberg Elementary along with Buljan Middle School and Pathways High School. These schools serve populations where a significant number of the students qualify for free lunch. This is why RPAL is determined to provide free lunch during the summer program, a continuance of services provided to those students during the school year.
Although we support the at-risk population through our service, we are a diverse, inclusive program that opens enrollment to all Roseville youth. RPAL partners with other area non-profits to ensure that their clients can be served by our Summer Day Camp. Referrals are received from KidsFirst, The Lighthouse, Gathering Inn, Teams & Dreams, Placer County Probation, CASA, Roseville Police Department Social Services Division, and Roseville Police Officers.

NUMBER SERVED:
The RPAL Summer Day Camp enrolled 86 kids in 2025. We anticipate close to the same for the summer of 2026. We aim for a low ratio of 1 adult to 10 children and our goal is to hire an additional 6 part-time summer employees. This projection is based on our current program enrollment and the observed enrollment trends. The growth will allow expansion of services in a calculated and meaningful way that will not hinder our existing programs. This also means we will not have to turn kids away from our program because we have accounted for reasonable, projected outcomes. Most of the kids in our fall after-school programs attended in the summer and continue on.

ROSEVILLE ASSURANCE:
All RPAL members participating in any RPAL program, must fill out our membership application form each year, which can be viewed on our website at rosevillepal.com. For the purposes of reporting, this comprehensive form compiles self-reported, basic demographic information to include the RPAL member's home address and school.

UNIQUENESS OF RPAL, KEY SUPPORTERS:
RPAL is unique in its approach and collaboration with the Police Department. Our police and community volunteers bring in qualifications, interests and passions and impart those onto the kids; their unique skill set is unmatched in Roseville. Our paid summer staff are hired through the City of Roseville's Parks, Recreation & Libraries Department. Summer staff are critical to maintain the low 1:10 ratio. RPAL remains a low-cost alternative to other similar programs, and we are recognized by other community agencies who support their clients by enrolling kids in RPAL and often helping to arrange other needs such as transportation to and from the program. We will continue to collaborate with the following agencies to improve our programs: The Roseville Police Department, Roseville Parks and Recreation, Teams & Dreams, Placer County Health and Human Services, Blue Line Arts, Feeding the Foothills, CASA, Sami's Circuit and JR Giants.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

COLLABORATIVE PARTNERS:
JR Giants is a noncompetitive, coed baseball and softball program. Over 24,000 youth across California, Nevada and Oregon participate annually. The program is run through the Giants Community Fund. RPAL introduced the JR Giants in the summer 2022. This 2026 season will be the fifth consecutive year running the program. We will continue to partner with JR Giants to build a solid coed baseball program that is sustainable. Although the baseball timeline begins in June, the partnership with the Giants Community Foundation is a year-round endeavor and requires monthly meetings and an annual in-person Commissioner's Camp. Both RPAL and the JR Giants require supplemental training and background checks for all coaches and volunteers.

The Summer Day Camp hopes to partner again with Feeding the Foothills to supplement our lunch program by providing healthy fruits, vegetables and snacks. The new partnership was invaluable last summer by helping us ensure our camp kids ate at least one healthy meal. We never turned kids down when they asked for food and always offered any remaining items at the end of the week for them to take home.

INTER- AGENCY COLLABORATION:
We work with Kids First, a nonprofit that offers family counseling. Kids First and RPAL mutually refer families who would benefit from one another. We partner with local agencies like Blue Line Arts, Teams and Dreams and CASA. RPAL and the Roseville Police Department partner together annually with the "Shop with a Cop" program through fundraising efforts and mutual referrals. Shop With A Cop is better known for their Christmas event, but they also have a huge back to school event in August, and our two summer programs are an integral part of their referrals. We are a member of the Roseville Chamber of Commerce; we network and work directly with Roseville businesses that are able to volunteer or sponsor RPAL.

Several years ago, we helped start another nonprofit with Linda Warn, "Lost But Not Forgotten" in memory of her sons Robert Warn and Chris Baker, who were both part of RPAL before their unexpected deaths in 2008. Lost But Not Forgotten brings Christmas to older kids and teens. We have a mutual referral and assistance program between our organizations.

We partner with the Roseville Parks and Recreation for our Summer Day Camps and baseball program. We use athletic fields and park spaces for both programs. We want kids to be active, safe and enjoy as much summer as they can with a screen-free environment.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

A SAFE AND HEALTHY COMMUNITY:
The Mission of RPAL, and the goals and programs therein, are all aimed at safety and health. The purpose of RPAL is to build character and help strengthen the direct relationship between Roseville's youth, the Roseville Police Department and the Community. "PAL" programs exist at a state and national level. PAL programs have been researched within the context of youth development through sports and mentorship. Studies have shown that participants in PAL programs are less likely to engage in crime, more likely to value the police force, and thus discourage their friends from either committing crimes or covering up criminal activity. This directly impacts the safety of the community in a positive direction.

OUTSTANDING RECREATIONAL ACTIVITIES:
RPAL offers affordable, quality recreation for youth. We partner with the City of Roseville in utilizing parks and athletic fields to ensure diversity in our recreational activities. We go beyond athletics; we support social, emotional, and educational programs. We create balance and offer many different types of programs to be as available and appealing to as many youths as we can. We believe in creating opportunities for new activities through exposure to something new.

SUPPORT COMMUNITY ENGAGEMENT AND ADVOCACY:
RPAL is a viable option to reach diverse audiences who are not typically active in community advocacy. RPAL works with the economically disadvantaged, underserved populations, whose kids fall into the at-risk category. RPAL is the long-haul effort to increase community engagement and advocacy by working directly with youth. One of the biggest benefits RPAL brings to the table is literal engagement. Kids are interacting with each other, face to face. They are not distracted or absorbed by their electronics, they're actively engrossed in who they are with and what they are doing. The kids are moving, talking, laughing, making, creating and problem solving. Watching the kids participate in RPAL programs is seeing kids be kids in the healthiest way possible. RPAL kids are mentored by program staff, community volunteers and police officers. These connections add value to their lives by shaping their sense of self-worth in a positive manner. The mentors bring with them experience and exposure to new ideas and hobbies that then creates opportunities. We expose kids to opportunities they may not have otherwise. RPAL programs are dynamic and fun. The kids look forward to coming to our space where they are safe and supervised, but most importantly encouraged and supported to do their best.

Define anticipated outcomes for this proposed effort. How will success be measured?

RPAL believes that the planned expansion of services in the JR Giants baseball program, the Summer Day Camp and the after-school programs will increase the knowledge, skills, and attitudes of the youth participating in our programs. All programs are well developed and contain curriculum that will improve life skills, athletic skills, knowledge about health and wellness and how to create a balanced, whole-body approach to healthy living. These programs will also develop a strong, positive connection to the Roseville Community, leaders, supporters, and Police Officers.

The Summer Day Camp will also include the 7 Habits and Leader In Me Curriculum. These topics of self-improvement and empowerment lend themselves to a focus-group style evaluation. The goal is that after learning positive habits and daily steps to become healthy and happy that kids will experience an increase in self-esteem and ability to lead their peers. Success is measured by our attendance numbers and kids returning year after year. It's also measured by the trusting relationships built with our staff, attendees, their parents and the personal growth shown by our members who embrace the leadership roles they are provided because of that two-way trust.

JR Giants has a data collection program that will survey the volunteers, parents, and players. RPAL will work with JR Giants in disseminating and collecting data and JR Giants will share the results. Participants in baseball will explicitly learn the game, strategy, and skills, as well as the additional components of lifelong health, teamwork, inclusion, and anti-bullying.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2025 - $13,306.00; RPAL Summer & Fall Programs
2024 - $15,000.00; RPAL Summer & Fall Programs
2023 - $25,000.00; RPAL Summer Program
2022 - $10,500.00; RPAL Summer Program
2021 - $0.00

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

AMOUNT:
2025 – 26: $13,306.00 received.
FUNDS SPENT:
To date: $13,306.00+ (the entire amount was spent on staffing and programming costs for Summer)
NUMBER SERVED:
Over 450 Roseville youth, ages 7-17.

CHALLENGES:
One of our challenges over the summer was trying to work with a few 12-year-old boys who were not engaged in camp and were only here because their parents made them attend. At that age, they were a bit disruptive to those who wanted to learn from camp and their time here. This year we have redefined our age group for camp to be 7 - 11-year-olds, with any 12-year-olds being interviewed for placement as we have several who will abide by the rules and enjoy our program. The boys who attended were clearly great candidates for our boxing program and encouraged to attend but they were not interested.

The feedback of the Summer Program from parents is that it is a welcomed and safe program for their children. As of this submission, several parents have inquired about the timing the Summer Program for 2026 will open for applications. The children provide feedback by participating in an activity highlighting their favorite activity during the summer. The top three activities last year were the field trip to the Roseville Police Department, the Police K-9 demonstration and the end of season waterslide, pizza and snow cone day (The pizza was graciously donated by the new Mountain Mike's).

Another challenge we face is ensuring our budget is balanced, while trying to offer a fair wage to staff. With the starting minimum wage at the current level for fast food workers without needed experience, it is difficult to compete to hire employees who will take on the responsibility to run programs for similar wages. In December one of our program coordinators resigned to go away to college and the other resigned in mid-January in hopes to pursue a career in the field of study of her degree. As of this submission, we currently have two part-time staff in the background phase of hiring. Both candidates truly get our mission and what we are trying to accomplish. One is retired from a federal government job and the other is a former participant in our RPAL taekwondo program who served as a junior leader. She embodies the success of the RPAL program by developing active, creative, caring and productive adults who want to give back and serve their community.

Be assured that RPAL has and will continue to collaborate with local agencies and organizations to deliver quality programs to Roseville youth, and once again, this year, we will hire top-quality City of Roseville part-time recreation staff to increase our staffing levels for the purpose of serving more kids (This is paid by the City invoicing us directly at the end of the season for this expenditure).

Success for us is measured by the increase in our program attendance, the return of kids year after year, the increase in participation by the Board of Directors and the Roseville Police Department staff, and increased awareness of the community.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

HOW WILL GOALS BE REDUCED?
The goals of the summer and fall programs are to deliver recreational activities to youth, to promote health and wellness, and to build a positive connection for our membership between the police and the community.

ACCOMPLISHMENT WITH REDUCED FUNDING:
If funding is not fully received, the goals will remain the same, but on a smaller scale. We will not be able to enroll as many kids in our programs; therefore, our community outreach will be reduced and our connections between the Police and area youth will diminish as well. If funding is not fully received, the program will adjust by reducing the number of hired staff, thereby reducing the number of youth eligible for enrollment. We will account for these adjustments according to the fund recommendation.

If no funding is available, it is unlikely that we will be able to offer the Summer Day Camp, but we will resume with JR Giants, albeit limited in its delivery. In this scenario funds will first go towards training and background checks, then insurance and field use. Field use and practice times will be affected.

RPAL relies heavily on the CBF Grant to help fund the staffing costs for the summer to provide a safe staff to youth ratio. Should funding received require a reduced program, the Summer Day Camp will cap the total enrollment or perhaps require kids to limit their time at camp by selecting certain weeks, versus the entire proposed seven week program. We will still use the 7 Habits Program (since it is owned) and will look for other free curriculum resources.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

As mentioned in other areas of this application, RPAL holds two major fundraisers each year, Top Golf in the Spring and Bacon & Brew Bash in October. Top Golf netted approximately $4,500 and requires little staff time to coordinate. On the other hand, Bacon & Brew Bash netted approximately $32,000 and requires a significant amount of planning, staff time and volunteer hours from community partners.

Police Department Budget: $25,000
UPRR Grant: $7,500 For the Teen Leadership Program for three years
Arts Council of Placer County Grant: $750
Business Donation for Summer Camp Lunches: $700

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

RPAL hosts two large annual fundraising events: the Top Golf Tournament Fundraiser in the Spring and the Bacon and Brew Bash in October. These two community events bring awareness to RPAL and keep our presence known in Roseville. Bacon and Brew is very well anticipated by the community and was well attended in 2025. These two major fundraisers, along with community donations, provide funding for RPAL to continue the programs and pay utility expenses on the facility year-round.

RPAL's goal this year is to continue and expand fundraising efforts, thereby increasing program sustainability, and program expansion. Creativity, collaborations, and relationship building are an integral part of RPAL's fundraising strategy. The RPAL Board of Directors expanded two years ago by bringing on targeted members who continue to build community awareness and networking, resulting in new sponsorships and partnerships.

We are a grassroots organization that receives donations from individual contributors, supporters and donors. Our programs are run by part-time staff and volunteers who uphold our mission, and with collaborating external organizations that offer program delivery to RPAL (such as Blue Line Arts and JR Giants at-large). This organizational structure allows our programs to remain low cost for the families who are enrolled at RPAL. The fundraising and collaborations also allow RPAL to run programs year-round, offering a safe space for homework assistance and after school recreation.

To meet the need for additional staff necessary for Summer Camp, RPAL works with the City of Roseville to advertise, hire, and retain summer staff. Last summer, several staff hired were returning to RPAL from previous years, demonstrating that RPAL creates a positive work experience for employees. The summer also necessitates that RPAL is open during the work week and typical work hours, as many parents and caregivers are not at home. For this same reason it is necessary to hire employees rather than rely on volunteers, because many of our volunteers work full time.

RPAL is committed to Roseville youth and to providing families with affordable options that are of high quality. We want to ensure our summer staff is well equipped, well trained, and a positive reflection of our organization. We will continue to expand our services in a safe and professional manner so we can maintain our program delivery without compromising our mission and our goals.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

Not applicable.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Royal Stage Performing & Visual Arts

Creative Pathways: Youth & Family Arts Access Program

Requested Amount

USD$ 20,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 20,500.00
Local Government Funding	USD$ 5,000.00
CBF/REACH Grant Request	USD$ 20,000.00
Corporation/Foundation Funding	USD$ 5,000.00
Individual Contributions/Membership Dues	USD$ 52,000.00
Fee for Service	USD$ 20,000.00
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 122,500.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 38,069.19
Payroll Taxes and Benefits	USD$ 1,550.00
Professional Fees (Consultants & Contractors)	USD$ 5,000.00
Other Compensation	
Rent/Utilities/Maintenance	USD$ 50,135.00
Printing/Supplies/Postage	USD$ 2,000.00
Equipment	USD$ 2,000.00
Promotion/Advertising	USD$ 3,000.00
Travel/Training	USD$ 2,000.00
Insurance	USD$ 4,500.00
Scripts/Costuming/Props	USD$ 6,000.00
Licensing fees	USD$ 7,000.00
Total	**USD$ 121,254.19**

Proposed Effort Budget Narrative

While Royal Stage operates at extremely low costs and expenses in comparison to all we accomplish each year, we still have some essential and unavoidable expenses to be safe and operational. The following breakdown shows how funding these costs will meet the goals and objectives of this effort.

Salaries - By funding the salaries of our teachers and artists that work as part of this project, you are ensuring that our most vulnerable participants at Royal Stage are not only receiving arts instruction but also learning from top-notch people. We aren't in the business of hiring the "best of the best" professionals - instead, we hire individuals who have proven to be capable and excellent in their craft, as well as carrying a passion within them to work with our specific demographic. This is a challenging job at times, and it is important that we staff patient, compassionate, kind, and disciplined individuals that are able to balance excellence in theater and dance with the demands of working with healing individuals and at-risk youth.

Payroll taxes - Nobody loves taxes. However, paying payroll taxes keeps us accountable and honorable with the government as we serve our community as a 501(c)3 organization. As our state has gone through various legislation during the last decade regarding what is defined as an independent contractor versus an employee, Royal Stage has always strived to be honest, up-to-date on laws, and doing what is best for both our staff and as a community leader. We follow our tax laws and what is expected of us as an employer, and unfortunately that gets expensive at times.

Rent/Utilities/Maintenance - Funding our rent ensures that our participants are experiencing the visual and performing arts in a safe, clean, and orderly spaces. Our Roseville sites include three dance studios and quiet rooms for homework, private conversations, or a place to "decompress" when anxious or stressed. The three dance studio spaces feature sprung flooring with marley dance floors on top, which provides a safe and healthy surface for our dancers to learn on. We also have storage space with theater props, costuming, art supplies and more to help us run art classes, theater classes, and full-length productions in a cost-effective way. Our facility also features a front and back lawn area that we utilize for summer camps and events, as well as 24-hour security to keep participants safe. Of course, with any building, there are maintenance needs that come up, and we try our best to be prepared for these unexpected expenses. Lastly, our facility's utilities is included with our base rent, which means we are saving money and using funds for the kids, not on an electricity bill.

Printing/Supplies/Postage - The best way to grow a safe and inclusive arts program is to get the word out! We spend a small amount each year on promotional postcards, fundraising letters, and thank you cards for our donors. We also send encouraging notes to our participants via "snail mail" in the incidence of a loss or other difficult circumstance. We also spend money on postage when we have to ship materials. One example of this is the scripts we license from companies such as Music Theater International, which owns the rights to many musicals. The scripts are rented, and there is a cost to return them after use.

Insurance - In working with many different participants, as well as welcoming audiences in to see our productions and attend our events, it would be irresponsible to not have appropriate insurance. We carry a $2 million general liability policy, as well as Directors & Officers insurance. In the name of saving money and being fiscally responsible, we are a member of Non-Profit Insurance Alliance - an insurance company specializing in non-profit organizations. This allows us to keep our insurance rates as low as possible.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Royal Stage requests $20,000 for the Creative Pathways: Youth & Family Arts Access Program, an arts program for low-income youth, women, and children.

Funds will be used for community-accessible dance and theater education to Placer County youth and families. Funding will support free and reduced-cost classes, program materials, and operational expenses that allow for consistent, high-quality programming. We serve low-income families, women, and children.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [x] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

6	Board Members
0	Paid Staff (F/T)
14	Paid Staff (P/T)
35	Volunteers
55.00	**SUBTOTAL**
55.00	**TOTAL**

Date Founded:

Royal Stage was founded in June 2010 under a fiscal sponsor, and then became a 501(c)(3) in August of 2011.

Organization's Mission:

Royal Stage is committed to expanding equitable access to high-quality dance and theater education for youth and families across Placer County. The program removes financial, transportation, and resource barriers that often prevent underserved populations from participating in the arts, ensuring broad community inclusion and representation.

What are the major goals of your organization?

Our main goal is always to provide safe, therapeutic dance and theater for those who need it most. Through free and reduced-cost classes, workshops, and seasonal performances, participants receive professional arts training while developing critical life skills, including collaboration, discipline, leadership, and creative problem-solving. But above all this, we provide accessibility to counseling, meal and transportation assistance, and stable community.

Instruction is provided by qualified teaching artists and supported by mentorship and family engagement opportunities, fostering long-term community connection and intergenerational involvement.

Another goal is to train up young people who are capable and employable. By integrating arts education with workforce-aligned skills and innovative approaches, the project prepares youth for future educational and employment opportunities.

We also aim to be accessible. Families can participate regardless of income or circumstance, creating a sustainable model that blends arts access, youth development, tourism, and community enrichment. This project directly serves underserved communities while fostering cultural engagement, artistic excellence, and a stronger, more inclusive arts ecosystem in Roseville and surrounding cities.

Lastly, ability does not trump a need for belonging. We have seen many times over that we embrace the community that many other programs cannot. Our students and casts include those with physical hindrances, intellectual disabilities, families hovering at the poverty line, and those who have experienced trauma and abuse. We collect so-called "misfits" wherever we go, and give them a purpose and plan.

What were the major accomplishments of the organization last fiscal year?

Royal Stage secured a challenging lease renewal for our theater space in Citrus Heights, as well as moving to a newer, safer dance studio space in Roseville. The improvements and location of the new studio brought new participants, with the majority hailing from Roseville.

Last year, we served approximately 300 theater students, a multitude of dance students, and over 10,000 audience members. We successfully staged multiple musicals and plays - including both children's and adult casts while committing to "whole-person" care through counseling, grocery aid, and transportation for families in need. We expanded our touring group to bring the hope of the arts to convalescents, foster children, and differently-abled communities.

Will the organization utilize volunteers for this proposed effort?

Royal Stage loves our volunteers! There are a few different ways in which we use volunteers.

Volunteers are essential to our summer camps, which are part of of the Creative Pathways project.

Each year, Royal Stage offers four summer camps to low-income families, teaching them dance, theater, and art as well as traditional summer camp activities like games, crafts, and music. This is run almost exclusively by volunteers who decorate, teach, wrangle, clean, encourage, and inspire our young participants.

Volunteers are also used year-round as ushers and concession workers at our shows, welcoming new participants and giving tours of our facilities, fundraising for events such as our annual gala and Big Day of Giving, and creating costumes, sets, and props for our various productions throughout the year. They also serve as chaperones and assistants in our children's programming.

At Royal Stage, volunteers become part of the family, and many of them find a special purpose and calling through the hours that they serve. They meet with our participants on a level that's different from our staff, as they build relationships and encourage them while our instructors teach. They truly bring the heart to our art.

Describe the need for this proposed effort and evidence of community support.

Roseville has no shortage of talented arts organizations, but Royal Stage offers a unique sanctuary by removing the two biggest barriers to entry: we welcome every single person and eliminate registration fees entirely when needed. We are dedicated to supporting those who often find themselves excluded from traditional programs—including low-income households, survivors of trauma, and children with special needs—by offering an alternative to the rigid demands of mainstream theater. While we strive for artistic excellence in dance and drama, our deeper mission is to provide a secure environment where healing, self-discovery, and personal evolution can flourish.

Our impact is reflected in our rapid expansion; as our numbers climb, the ongoing need for our scholarships and cost-free services proves just how vital this work is to our community.

Voices from Our Community:

Overcoming Barriers: One participant shared how the program helped her confront lifelong, paralyzing anxiety, turning a fearful first rehearsal into years of comfort and happiness.

A Place for Everyone: Another student noted that the inclusive atmosphere not only improved her speech difficulties but provided a pathway for both her and her sister to grow into leadership roles like stage management.

A Decade of Support: A local parent highlighted how the program has been a blessing for his family for ten years, specifically praising the staff's ability to nurture and include his hyperactive child with special needs.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

This program serves Placer County youth and families, focusing on underserved populations facing resource barriers. Participants range from 2 to adult (median age 8–28), and our population is 88% female. Ethnically, our participants are 72% white, 12% Asian/Pacific Islander, 7% Latino, 3% African American, and 5% other/multiracial. Median income is $77,000, although many of our participants are below this.

We expect 500-850 direct participants to benefit from this program, plus 5200+ family and community members at performances.

We calculated this number by tallying our program registration and ticket sales for 2025, and increased it by 10%.

The program fills gaps in arts education through free/reduced-cost classes, mentorship, and family engagement. Recruitment and engagement strategies include partnerships with schools, community centers, and social service agencies; targeted in-person and online outreach; and transportation support to ensure equitable participation.

To ensure that those being served via this funding our Roseville residents, we request proof of residency at time of registration. We also advertise heavily in Roseville communities, and offer special discounts and opportunities for those who reside within city limits.

Our operations are centered in the city of Roseville, with our primary hub located in the 95678 zip code. This facility serves as the heart of our mission, hosting theatrical rehearsals, dance instruction, and our volunteer training and meetings. Beyond the arts, this location is the staging ground for our community support services, including the distribution of grocery assistance and the coordination of mental health counseling referrals and placements.

Throughout Roseville, we further extend our reach through community-driven initiatives such as:

Seasonal Gatherings: We host community Christmas carnivals and holiday-themed arts camps.

Youth Engagement: We provide summer camps focused on creative expression.

Civic Action: We organize service days dedicated to local outreach.

Every program we offer is designed with a dual purpose: to celebrate the visual and performing arts while fundamentally uplifting the lives of the individuals we serve.

At the end of each fiscal year, we filter all Roseville participant data, and make sure that funding goes straight back into the community where it belongs.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

To achieve our goal of making the arts accessible to all, Royal Stage maintains a robust network of collaborative partners that assist with referrals and service provision.

Youth and Educational Partnerships:

We actively work with organizations that support youth in need of creative outlets and specialized education.

Foster Youth Outreach:

We partner with Koinonia and Wayfinder Family Services to accept foster youth into our programs via full scholarships.

Homeschool Collaboration:

To serve students outside the traditional school system, we partner with several homeschool charters, including:

Visions in Education

The Cottonwood School

Horizon Charter Schools

Sutter Peak

South Sutter

Feather River

Clarksville

Sequoia Grove

We have also taught at area charter and private schools, including John Adams Academy.

Adult Inclusion and Vocational Training:

Our commitment to accessibility extends to adults with intellectual disabilities through partnerships with special day programs, such as Corey Integrated Community Supports.

Skill Building: Participants from these programs develop vocational skills by assisting with studio maintenance and administrative duties.

Arts Access: We provide these individuals with free admission to our performances to ensure they can experience the performing arts firsthand.

Community Outreach and Healing:

We receive referrals from various local churches and outreach-focused organizations dedicated to individual betterment, including:

Mercy Multiplied

Acres of Hope

Heart's Landing Ranch

Bridgeway Church

Bayside Blue Oaks

External Referral Network:

When a student's needs go beyond our core mission, we facilitate connections with specialized providers:

Mental Health Support: While we do not employ in-house therapists, we fund short-term counseling by coordinating placements and covering expenses through Heartstrings Counseling Center, Lighthouse Counseling, and Bridgeway Soulcare.

Advanced Artistic Training: For students seeking instruction beyond our recreational scope, we refer them to local high-quality programs such as:

Roseville Academy of Dance
Roseville Theater Arts Academy
Tamraloo Music Studios
Studio 65 Dance

Royal Stage remains dedicated to expanding these connections to help more women and young people find healing and self-worth through the arts and healthy community relationships.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The Creative Pathways: Youth & Family Arts Access Program serves as a direct extension of the City Council's current Strategic Plan by fostering a secure, vibrant, and inclusive environment for all residents.

Cultivating a Secure and Healthy Community:

Our mission is deeply intertwined with the city's commitment to public wellness and safety. We support the Roseville community through a holistic approach to health:

Physical Vitality -
We promote active lifestyles by offering diverse dance programs that serve as a primary source of exercise for participants.

Site Security -
Our facilities are housed within a complex featuring 24-hour security and a private entrance, ensuring a protected environment for all attendees.

Mental and Emotional Wellness -
Beyond physical activity, we nurture the "mind and soul" through a dedicated counseling referral system and structured social opportunities, including peer support groups and team-building retreats.

Intentional Project Design:

To ensure our youth have an optimal space for growth, our program infrastructure includes:

Professional Facilities - We maintain three expansive, hygienic rehearsal studios and a large outdoor area specifically for summer initiatives.

Empowered Boundaries - We utilize a unique "culture of consent" where students communicate their comfort levels regarding physical touch (like hugs) or verbal affirmations in advance.

Expert Instruction - Our staff is specifically trained to support children from various backgrounds, including those navigating difficult home lives or trauma.

Structured Environment - To prevent chaos and ensure clarity, we utilize pre-planned curricula for music and choreography, maintain a modest dress code, and provide transparent expectations for families.

Inclusive Spaces - We offer comfortable seating areas so parents and siblings can remain engaged and present during rehearsals.

Superior Recreational & Artistic Programming:

Royal Stage is a provider of diverse, high-caliber, and accessible recreational opportunities. We offer a roster of classes designed to reach every interest level:

Dance & Movement - Options range from Pre-Ballet and Tap to Contemporary and Hip Hop for all ages.

Performing & Visual Arts - We provide robust training in Acting (Film and Stage) and Musical Theater.

Technical & Vocational Skills - Participants can gain hands-on experience in Media Arts, Lighting/Sound, Set Design, Prop Making, and Costuming.

Leadership & Outreach - We empower students through Public Speaking, Marketing, and Fundraising training.

By removing financial barriers and welcoming "outside the box" participants—including those with special needs—Royal Stage remains a cornerstone of Roseville's goal to be a welcoming and engaging city where everyone is equipped to thrive

Define anticipated outcomes for this proposed effort. How will success be measured?

We anticipate an increase in both participants and audiences. We also predict partnering with more pro-bono counselors and local businesses to continue to provide our helpful services outside of dance and theater.

We also expect to increase in quality and visibility. We are advertising more, attracting more experienced instructors and artists, and will be making some modifications to the look and feel of our spaces.

Royal Stage will measure project success using quantitative data on participation, engagement, and outcomes. Metrics include the number of participants served (goal:500) and community engagement. Public performance data will track audience attendance (goal: 52000+), reflecting cultural participation and community impact. Digital outreach metrics, including social media reach and engagement, will measure awareness and the effectiveness of promotion. Past program delivery has consistently met enrollment targets, maintained high attendance, and demonstrated measurable gains in participant skill development, confidence, and family engagement.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

We received $15,00 from the 2024-25 CBF/REACH/ARPA grant. Thank you!
The purpose of this funding was similar to this project, providing much-needed funds for scholarships, supplies, and services. We were also able to begin the process of moving our studio to a safer, more visible location.

Royal Stage sincerely hopes that you will partner with us again, as this grant provides essential funding to keep us moving forward in an economy and region that comes with high price tags. We hope to be a part of the Roseville community for years to come, and every dollar helps.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

We recognize the high caliber of organizations seeking this grant and would be deeply appreciative of any level of financial support the Council provides. While receiving the full requested amount would significantly propel our expanding initiatives, we are prepared to utilize any allocated portion with the same enthusiasm and commitment to our mission.

Our financial and operational sustainability is managed through the following strategies:

Impact of Funding - Without these resources, we might face the difficult necessity of capping our free enrollment or scaling back our annual production schedule.

A Proven Track Record - Throughout our 13-year history, we have never been forced to turn away a participant or reduce our services due to budget constraints.

Diversified Revenue - We maintain resilience by actively pursuing diverse grant opportunities alongside a dedicated foundation of monthly individual and corporate contributors.

Fiscal Responsibility - Royal Stage strives to operate entirely debt-free.

Emergency Measures - While we maintain access to credit and loan facilities as a strictly last-resort contingency, our primary focus remains on aggressive fundraising and grant acquisition.

Community Advocacy - We dedicate significant effort to promoting our cause and organizing local fundraisers to ensure our programs remain funded.

We have consistently met our financial needs through diligent effort and would be honored to include the Roseville City Council as a key partner in our resources for this fiscal year.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

We have requested and received $5000 from the City of Citrus Heights to fund participants that come from Citrus Heights.

We received $2000 from the Roseville Soroptimists.

We were given an $8000 donation from Vanguard Charitable.

We have pending grant applications in with Sacramento Area Theater Alliance for $500, and a grant through Placer Community Foundation for $20,000.

To raise funds, we also sell tickets to our shows, accrue tuition from those who can afford to pay it, and hold several fundraisers each year including a gala, a carnival, variety shows, open mics, and private individual monthly donors.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Our financial model is built on a diverse range of income streams and strategic contingency planning to ensure the longevity of our mission.

Revenue Generation and Sustainability:

We maintain a steady flow of operating capital through several key channels.

Commercial Activities - Our baseline revenue is generated through public ticket sales for our productions, tuition fees from non-scholarship participants, and the sale of advertising space in our theatrical playbills.

Fundraising Initiatives - We actively participate in major philanthropic events like the Big Day of Giving and Giving Tuesday, and we host an annual fundraising gala.

Donor Development - Our team is consistently focused on growing our network of private individual and corporate donors.

Strategic Contingency Planning:

Should we face a period of financial restriction, we have established a multi-tiered "Plan B" to protect the organization's core functions:

Personnel Flexibility - A dedicated portion of our staff has expressed a willingness to transition to volunteer status if necessary to maintain operations.

Operational Adjustments - We would implement cost-saving measures by reducing our annual production schedule and consolidating classes with low enrollment (fewer than three students).

Fiscal Reserves - We currently maintain a cash reserve sufficient to sustain our full programming for approximately four months without needing to make service cuts.

Proven Resilience:

Royal Stage is a well-established initiative. Having successfully navigated various economic cycles over our 15-year history, we are confident in our ability to maintain and scale this program effectively.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Seniors First

Chronic Health Transportation

Requested Amount

USD$ 30,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding (Agency on Aging Area 4)	USD$ 60,000.00
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 30,000.00
Corporation/Foundation Funding (Sutter Health)	USD$ 50,000.00
Contributions	USD$ 10,000.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 150,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 8,976.00
Payroll Taxes and Benefits	USD$ 0.00
Professional Fees (Consultants & Contractors)	USD$ 0.00
Other Compensation	USD$ 0.00
Rent/Utilities/Maintenance	USD$ 0.00
Printing/Supplies/Postage	USD$ 200.00
Travel/Training	USD$ 0.00
Insurance	USD$ 0.00
Promotion	USD$ 0.00
Program Supplies	USD$ 2,268.00
Communications/Telephone	USD$ 1,000.00
Third Party Transportation Providers	USD$ 137,556.00
Total	**USD$ 150,000.00**

Proposed Effort Budget Narrative
Salaries: $8,976 for .17 FTE to screen rider eligibility, coordinate with specialty transportation providers, and provide program oversight.
Printing/Supplies/Postage: $200 based on prior year expenditures for print, copies, & consumable office supplies.
Program Supplies: $2,268. Actual cost of annual subscription for EdgeFish Rider Scheduler Software.
Communications/Telephone: $1,000. Based on prior year expenditures for landline costs.
Third Party Transportation Providers: $137,556. Estimated trip costs of private specialty transportation providers @ $13.22 per mile.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Seniors First requests $30,000 to support its Chronic Health Transportation program, facilitating no-cost, non-emergency medical transportation for low-income seniors and individuals with disabilities in Roseville who require frequent, life-sustaining treatments such as dialysis or chemotherapy.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

7	Board Members
9	Paid Staff (F/T)
12	Paid Staff (P/T)
260	Volunteers
288.00	**SUBTOTAL**
288.00	**TOTAL**

Date Founded:

1971.

Organization's Mission:

The mission of Seniors First is to provide long-term support and services to help Placer County older adults maintain their independence and thrive.

What are the major goals of your organization?

Seniors First's primary goal is to help older adults remain safe, healthy, and independent in their own homes and communities for as long as possible. The organization works to reduce barriers that threaten senior well-being—such as transportation challenges, food insecurity, social isolation, and lack of access to reliable information—by delivering coordinated, client-centered services.
A core organizational goal is to serve as a trusted access point for older adults, family members, and caregivers seeking guidance and support. Through a centralized intake and screening process, Seniors First connects individuals to appropriate services and community resources, ensuring timely assistance and minimizing confusion during periods of need.
Seniors First also aims to respond to emerging and ongoing challenges facing older adults, including rising living costs, increased medical complexity, and limited mobility. Programs are designed to be flexible and responsive, allowing staff to identify unmet needs and adapt services accordingly.
Through transportation assistance, nutrition support, social connection, and referral services, Seniors First seeks to improve quality of life, support health stability, and prevent premature institutional care. All services are provided without cost to participants, ensuring equitable access for seniors regardless of income.

What were the major accomplishments of the organization last fiscal year?

During the most recent fiscal year, Seniors First delivered over 125,000 individual services to help older adults in Placer County remain independent, safe, and connected to essential supports.
Key outcomes included:
• 17,446 rides ensured access to medical appointments and essential services for seniors with limited mobility
• 75,000+ meals supported nutrition and health stability
• 480 hours of telephone reassurance reduced social isolation and promoting safety for homebound seniors
• 5,330 callers connected to community resources and benefits
• Additional supportive services delivered in response to the evolving needs of Placer County's growing older adult population.
These accomplishments reflect Seniors First's ability to operate at scale while maintaining personalized, client-centered services that address both immediate needs and long-term well-being.

Will the organization utilize volunteers for this proposed effort?

For the Chronic Health Transportation (CHT) program, all transportation is provided by contracted, specialty non-emergency medical transportation providers to ensure safety, reliability, and compliance with client needs. Volunteers may support the program through administrative and supportive functions, such as assisting with outreach, making reminder or follow-up calls, and providing general program support under staff supervision. All volunteers receive orientation and training appropriate to their role and operate in accordance with Seniors First policies and procedures.

Describe the need for this proposed effort and evidence of community support.

Reliable transportation remains a critical barrier for older adults who are managing chronic health conditions. Individuals with complex medical needs are at risk of missing essential non-emergency medical appointments, including ongoing treatments such as dialysis, cancer care, and specialty physician visits.
Seniors First's Chronic Health Transportation (CHT) program addresses this need by screening eligible riders and coordinating transportation through contracted, specialty non-emergency medical transportation providers equipped to meet medical and mobility needs. This approach ensures that seniors who have no other viable transportation options can safely and reliably access life-sustaining medical care.
Program data demonstrate sustained demand and increasing service intensity. In FYE2024, Seniors First provided 1,507 trips, totaling 14,474 miles of transportation for life-sustaining medical treatments. In FYE2025, service demand increased to 1,798 trips, while total miles traveled remained comparable at 14,514 miles. Although trip volume increased by 19%, total program costs increased by 32% year over year, reflecting higher utilization by clients requiring frequent, recurring treatments such as dialysis or chemotherapy, as well as annual cost increases from contracted transportation providers.
Demand for Chronic Health Transportation (CHT) services continues to exceed available resources, and Seniors First currently maintains a waitlist for riders seeking chronic health transportation. Program data indicate that 30% of trips are for riders from the City of Roseville, underscoring the direct benefit of this program to Roseville residents. Projected trip and mileage targets for the 2026–27 grant period reflect current funding availability and anticipated transportation costs, while continuing to prioritize frequent, life-sustaining medical treatments.
Community support for this effort is reflected in ongoing referrals from healthcare providers, social service agencies, and caregivers who rely on Seniors First to help patients maintain continuity of care. The program's continuation through alternative funding sources during the current year further demonstrates both demand for services and confidence in the program's effectiveness.
Support from the City of Roseville would strengthen Seniors First's ability to meet this documented need and expand access to essential medical transportation for vulnerable residents.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Eligibility:
• Low-income older adults age 60 or older or with a disability residing in Placer County who:
o Need non-emergency medical transportation to healthcare in Placer or Sacramento County
o Are unable to access family, caregiver, volunteer, or public transportation resources.

Projected number of service units: 1,260 door-to-door trips to life-sustaining medical care, including at least 378 trips for Roseville residents.

The majority of CHT trips are directly tied to chronic health conditions that require frequent and consistent care. Kidney failure is the most common diagnosis among riders, with approximately 80% of trips supporting dialysis treatment. An additional 16% of trips are for physical therapy or laboratory services, and 4% are for chemotherapy appointments.
The CHT program is distinct from other transportation options in the community because it is specifically designed for individuals with chronic health conditions who require ADA-accessible vehicles, specialized scheduling, and reliable, repeated trips. Other existing transportation programs are volunteer based, limited in scope, or unable to accommodate the medical complexity and frequency required by this population. Seniors First addresses this gap by contracting with vetted, specialty non-emergency medical transportation providers capable of meeting clinical and mobility needs.
To ensure compliance with funding guidelines and that services supported by the City of Roseville benefit Roseville residents, Seniors First verifies residency during the intake and screening process. Client home addresses are collected and confirmed, and only trips for eligible Roseville residents are allocated to Citizens Benefit grant funds. Program staff maintain service records that track residency, trip purpose, and provider invoices, ensuring accurate reporting and fiscal accountability.
Seniors First is uniquely positioned to serve this population due to its long-standing role as a centralized access point for senior services in Placer County and its experience coordinating complex transportation solutions. Through established provider contracts, rigorous screening processes, and ongoing oversight, Seniors First ensures that vulnerable residents with chronic health needs receive safe, reliable access to essential medical care when no other options exist.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes. The Chronic Health Transportation (CHT) program relies on coordinated partnerships to ensure safe, reliable access to life-sustaining medical care for seniors and individuals with disabilities.
Seniors First collaborates with specialty, non-emergency medical transportation providers that offer ADA-accessible vehicles and are equipped to meet the needs of clients with chronic health conditions. These contracted providers deliver transportation to recurring medical appointments such as dialysis, chemotherapy, physical therapy, and laboratory services. Seniors First maintains contractual agreements, schedules rides, verifies eligibility, and provides ongoing oversight to ensure quality and reliability. Transportation costs are paid on a per-trip basis, reflecting the specialized nature of the service.
Referrals are accepted from medical offices, hospitals, dialysis centers, and community-based organizations when patients lack other viable transportation options. Seniors First screens referred individuals for eligibility and connects them to appropriate transportation resources.
In addition, Seniors First participates in broader community coordination efforts related to senior transportation and aging services, including partnerships with local and regional agencies that support older adults and people with disabilities. These relationships help reduce duplication of services, identify service gaps, and ensure clients are connected to the most appropriate transportation option available.
Through these collaborative relationships, Seniors First serves as a central coordinator—managing referrals, contracting with specialized transit providers, and ensuring that vulnerable residents can safely access essential medical care.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The Chronic Health Transportation (CHT) program aligns directly with multiple priorities identified in the City of Roseville Strategic Plan for Fiscal Years 2025–2028, particularly the City's commitment to ensuring a safe and healthy community, delivering exceptional City services, and remaining fiscally responsible in a changing world.
Ensure a Safe and Healthy Community. The Strategic Plan emphasizes protecting those in need and maintaining a community where residents feel safe and supported. The CHT program advances this priority by ensuring that vulnerable seniors and individuals with disabilities can safely access life-sustaining medical care, including dialysis, chemotherapy, and other critical treatments. By coordinating ADA-accessible, non-emergency medical transportation for residents who lack other options, Seniors First helps prevent missed medical appointments and supports health stability for high-risk individuals, directly contributing to community well-being.
Deliver Exceptional City Services. The Strategic Plan calls for effective service delivery that adapts to evolving community needs. Seniors First supports this goal by operating as a trusted, experienced service partner that screens clients, coordinates specialized transportation, and ensures accountability through careful oversight of contracted providers. The CHT program complements City services by addressing a highly specialized need that is not met through traditional transit or volunteer-based models, extending the City's ability to serve residents with complex medical and mobility challenges.
Remain Fiscally Responsible in a Changing World. The City's Strategic Plan emphasizes fiscal vigilance and responsible use of resources. The CHT program aligns with this priority by leveraging contracted transportation providers only when necessary, coordinating rides efficiently, and ensuring City funds are used exclusively to benefit eligible Roseville residents. By supporting access to preventive and ongoing medical care, the program also helps reduce the risk of more costly emergency interventions, aligning with the City's long-term approach to responsible resource management.
Through these alignments, the Chronic Health Transportation program directly supports the City of Roseville's strategic vision of preserving a high quality of life while delivering responsive, accountable, and efficient services to residents most in need.

Define anticipated outcomes for this proposed effort. How will success be measured?

Project Goal: Roseville seniors and individuals with disabilities who have chronic health conditions, and no other viable transportation options, access life-sustaining, non-emergency medical care.
Objective: Coordinate safe, reliable, ADA-accessible transportation through contracted, specialty non-emergency medical transportation providers for eligible Roseville residents requiring ongoing medical treatment such as dialysis, chemotherapy, and other medically necessary services.
Success of the project will be measured by achievement of the following outcome:
Seniors with chronic health conditions have reliable access to life-sustaining medical care.
Measured by:
• 1,260 medically necessary trips provided, of which at least 378 trips are for Roseville residents
• 10,404 total miles traveled to support access to medical care, with at least 3,121 miles attributable to Roseville residents
Source of Measures: Client intake records, residency verification, trip scheduling logs, mileage tracking, and provider invoices.
Seniors First will evaluate progress and success by collecting service data at the time of delivery, including client eligibility, residency, trip purpose, transportation provider, and mileage. Program data are reviewed and aggregated monthly to monitor trends, assess service demand, and ensure compliance with funding guidelines. Any needed program adjustments are addressed by the Program Manager to ensure anticipated outcomes are achieved.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2025-26: $30,000 for Meals On Wheels
2024-25: $30,000 for Senior Transportation
2023-24: $30,000 for Senior Nutrition Programs (i.e. congregate & home-delivered meals)
2022-23: $26,839 (CBF) + $23,333 (ARPA) for Meals On Wheels
2021-22: $22,622 for Meals On Wheels.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Thanks to the Grants Advisory Commission, $30,000 is supporting Seniors First's Meals On Wheels program this funding cycle. From July 1, 2025 to December 31, 2025, the program has already achieved the following outputs:
118 Roseville seniors served
7,729 Meals delivered (Annual projection: 27,071 meals; 28% of goal).

$6,310 in CBT funding spent to-date.

Our projected goal for the 12-month grant period was service to 107 Roseville seniors. The project has already exceeded this goal by 10%. Thank you for your support!

If full funding is not available, how will the organization be able to accomplish the proposed effort?

Chronic Health Transportation fills an unmet need for seniors with complex medical needs who require frequent, recurring trips for life-sustaining treatments such as dialysis and chemotherapy. A no-cost transportation option for low-income seniors does not otherwise exist, making full funding of this program critical to maintaining access to care. As previously noted, program data demonstrate a high volume of trips, and service costs continue to rise.
If less than the full amount is awarded, Seniors First will scale services to align with committed resources. For example, if awarded 90% of the requested funding, the number of trips provided will be approximately 90% of the number originally proposed. Priority will be given to seniors with the most critical medical needs and no alternative transportation options.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Confirmed Support:
1. Agency on Aging Area 4: $60,000
2. Sutter Health: $50,000
Ongoing solicitation:
3. Individual and corporate donations: $10,000
Total Budget: $150,000

This request for $30,000 from the Citizens Benefit Trust Fund represents 20% of the total program budget while 30% of projected trips will be for City of Roseville residents.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Seniors First approaches sustainability for the Chronic Health Transportation (CHT) program through a combination of diversified funding, cost containment, and strategic coordination with community partners. The program is supported by multiple funding sources, including regional aging-service funds, healthcare-related grants, and private contributions, which reduces reliance on any single funding stream and allows the organization to maintain services when individual funding sources fluctuate.
To control costs, Seniors First contracts with vetted, specialty non-emergency medical transportation providers and closely manages trip scheduling, eligibility screening, and service utilization to ensure transportation resources are used efficiently and only when no other options are available. Program staff review trip data, mileage, and vendor invoices to identify trends, manage expenditures, and adjust service delivery as needed.
Seniors First also works collaboratively with healthcare providers, social service agencies, and care managers to coordinate referrals and identify opportunities for shared responsibility or complementary funding. As healthcare systems increasingly recognize transportation as a critical social determinant of health, Seniors First continues to pursue partnerships and funding opportunities that align medical access with community-based transportation solutions.
Ongoing program evaluation and outcome tracking support sustainability by demonstrating impact and cost-effectiveness to current and prospective funders. Together, these strategies position Seniors First to sustain Chronic Health Transportation services beyond the grant period while continuing to respond to the needs of Roseville residents with chronic health conditions.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

This request is not for a capital expenditure or property improvement.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☐ Yes

- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Sierra College Foundation
Student Meal Program

Requested Amount

USD$ 25,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	
Corporation/Foundation Funding	USD$ 95,000.00
Individual Contributions/Membership Dues	USD$ 25,000.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	USD$ 7,000.00
Other	
Total	**USD$ 127,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
Other	
Other	
Total	**USD$ 0.00**

Proposed Effort Budget Narrative
100% of the funds from the Citizen Benefit Fund will go directly to students. The Sierra College Foundation does not charge an administrative fee and the Basic Needs Center staff is fully funded by the district.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Sierra College Foundation requests $25,000 to support the Sierra College Basic Needs Center in improving the quality of life for high-need students. With funding from the City of Roseville, the Basic Needs Center will provide critical access to food, housing assistance, and mental health services. This investment will support up to 250 high-need Sierra College students who are Roseville residents, ensuring they receive essential basic needs assistance during the 2026 academic year.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [x] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [x] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

19	Board Members
5	Paid Staff (F/T)
1	Paid Staff (P/T)

200	Volunteers
225.00	**SUBTOTAL**
225.00	**TOTAL**

Date Founded:

1973

Organization's Mission:

The mission of Sierra College Foundation is to give members of the community the opportunity to assist and invest in the development of quality educational opportunities for all. In concert with Sierra College and the community it serves, the Foundation commits itself to work toward educational excellence and to assist the implementation of the mission of Sierra College.

What are the major goals of your organization?

1) Endow-a-Bed/Affordable Student Housing: Sierra College was awarded funding for construction of a 354-bed dorm on its Rocklin campus (the project broke ground in December 2022 and will be complete in 2025). These beds will be offered at affordable rates to low-income students. The Foundation has committed to raise funds to endow 10 beds to be offered free of cost to students with the highest need. To date, nine beds have been endowed, and funds secured for nine students to receive room and board for the 2026-2026 academic term.

2) Raise $5 million for the Student Assistance Fund Endowment (SAFE). SAFE supports Sierra College's focus on increasing student success and promoting equity for students in need. More than 65% of Sierra College students quality for financial support. SAFE supports the work of the Basic Needs Center at Sierra College. Through SAFE, any Sierra College student in good standing that meets income eligibility can get assistance to complete their education.

3) Fundraising efforts focus on Sierra College Foundation GIVES. GIVES represents the following:
• Guardian Scholars-supporting former foster youth.
• Innovation-promoting equity and workforce development.
• Veterans Services-helping local heroes be successful as they transition to college and career.
• Emergency Fund-one-time grants for struggling students.
• Scholarships-awarding over $300,000 in student scholarships a year.

What were the major accomplishments of the organization last fiscal year?

The following accomplishments reflect SCF's commitment to increasing financial resources for students, expanding housing access, strengthening workforce pathways, supporting basic needs, and deepening community partnerships during the 2024–2025 academic year.

• Nearly $350,000 in scholarships were awarded to more than 200 local students, helping cover tuition and essential living expenses such as rent, utilities, food, and transportation.
• Expansion of the "Endow-A-Bed" Affordable Housing Initiative SCF raised over $2 million for the College's new affordable student housing facility, which will house 358 students at below-market rates and ensure that at least nine beds remain free for students with the highest need in perpetuity. The President's Circle Gala contributed funds to guarantee that one bed is reserved for a veteran permanently.
• Grants to support Career Technical Education and Workforce Development: $35,000 from the Bosch Community Fund for to provide equipment and basic needs to CTE students and $30,000 from U.S. Bank supporting workforce development including providing equipment for construction and welding students.

Will the organization utilize volunteers for this proposed effort?

Sierra College Foundation is governed by a volunteer Board of Directors comprised of 19 community leaders and business professionals. Board members meet bimonthly and serve as ambassadors for the Foundation, providing strategic oversight, fiduciary responsibility, and community leadership.

Community volunteers also support the Foundation through special interest and support groups, such as the Wolverine Athletic Association and the Patrons Club (approximately 75 volunteers in both).

Sierra College Foundation hosts several fundraising and community engagement events that rely heavily on volunteer leadership and support. For example, the annual Golf Classic is organized by a 10-person volunteer committee and more than 50 student volunteers for the day of the event. The October Golf Classic raised $100,000 in support of Sierra College athletics. The Foundation's largest fundraising event, the Gala, is organized by a 20-person volunteer committee. In May 2025, this event raised $250,000 to endow a bed for veteran in affordable student housing, about 20 student volunteers, coaches, and volunteers assist with day-of logistics including set-up, guest registration, auction management, and clean-up.

Collectively, more than 300 volunteers contribute thousands of hours annually to support Sierra College Foundation. Their leadership, service, and commitment are essential to advancing the Foundation's mission and expanding opportunities for Sierra College students.

Describe the need for this proposed effort and evidence of community support.

Placer County/Sacramento area trends show significant food insecurity, especially impacting college students and low-income residents, with high rates in the region (over 11% in Placer County overall, but pockets in Roseville saw greater than 18% in 2021), indicating hidden hunger is a problem even in affluent areas like Roseville, with SNAP/food banks serving many in the region as noted in the "Sacramento Region Food System Action Plan" by Valley Vision. According to a study conducted by UCLA, 50% of California college students who were surveyed experienced food insecurity, including 28% who skipped meals because they couldn't afford food.

More than 70% of students at California community colleges reported being food insecure, followed by more than 50% of Cal State students and 42% of UC students.

Among food-insecure students who had heard of CalFresh but never used it, the primary reasons for not doing so were that they believed they were ineligible for it (50.3%), they did not know how to apply (27.8%) and they did not have time to apply (14.4%).

Food insecurity not only harms students' physical and mental health, but food insecure students are more likely to have lower grade-point averages and higher drop out rates or reducing course loads that all contribution to delayed graduation or completing certificates.

Evidence of community support includes pounds of in-kind food donations from community groups and individuals, ongoing partnerships with corporate and private donors including grants and monetary donations.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The Sierra College Basic Needs centered is uniquely positioned to serve students because we meet them literally where they're at - on campus. The Basic Needs Center is centrally located on campus and provides no barrier wrap-around services with supportive, qualified staff (program manager has an MSW in Social Work). College faculty and staff frequently refer students to the Basic Needs Center and outreach is also conducted in classrooms and at campus events.

In the 2024-2025 school year, over 2,000 students received support from the Basic Needs Center including:

1,919 students received food
225 students were housed
378 students received transportation support
117 students students received mental health support
536 received health care and hygiene kits

Specific information for Roseville area students includes:

From Fall 2024 to the start of Fall 2025 (8/19/24- 8/16/2025), we had 1,614 food pantry visits from students with a Roseville address.
From Fall 2024 to the start of Fall 2025, we served 248 unique students with a Roseville address.
To this date, we currently have 465 active client records with a Roseville address.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes, collaborative partners are critical to the success of our students and the impact of the Basic Needs Center including partnerships with Feeding the Foothills, Lighthouse Counseling and Family Resources, TimelyCare, and financial support from businesses, corporations, and service organizations. In addition, student referrals by teachers and faculty, and approval by our Financial Aid office to ensure eligibility guidelines are met.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

This request directly aligns with the Roseville City Council's current Strategic Plan by advancing priorities related to quality of life, community well-being, and long-term economic vitality for Roseville residents. By addressing food insecurity among Roseville students ages 18–24, the initiative supports residents at a critical life stage and removes a significant barrier to educational and economic success.

A core goal of the Council's Strategic Plan is to ensure Roseville remains a healthy, inclusive, and thriving community. Access to basic needs, specifically food insecurity, is foundational to physical health, mental well-being, and personal stability. By providing reliable, nutritious food access to low-income Roseville students, this effort improves daily quality of life while supporting academic persistence and personal resilience.

Services provided by the Basic Needs Center also aligns with the City's emphasis on economic opportunity and workforce development. Roseville students enrolled at Sierra College are preparing for careers in high-demand fields, earning credentials, or transferring to four-year institutions. Food insecurity threatens these outcomes by forcing students to reduce course loads, increase work hours, or leave school altogether. Supporting food access allows students to remain focused on education and training, strengthening Roseville's future workforce and contributing to a stable, skilled local economy.

In addition, the program reflects the City's commitment to serving residents equitably and responsibly. The effort prioritizes Roseville residents who are low income and at higher risk of food insecurity, ensuring the Citizen's Benefit funds provide a direct and measurable benefit to the local community members.

By investing in food access support for Roseville students, the City of Roseville advances its Strategic Plan goal of a Safe and Health Community by enhancing quality of life, promoting self-sufficiency, and fostering a strong, resilient community. This effort ensures that young adult residents have the stability and support needed to succeed academically, enter the workforce, and contribute positively to Roseville's long-term prosperity fueled by economic development. For example, Bosch Semiconductors directly hires Sierra College mechatronics students. These students will live, work, and play in Roseville. They will purchase homes, contribute to the economy, and help make Roseville a community for all.

Define anticipated outcomes for this proposed effort. How will success be measured?

Through the Basic Needs Center, Sierra College Foundation anticipates the following outcomes for Roseville residents ages 18–24 during the 2026 academic year:

Approximately 250 low-income Roseville students will receive barrier-free access to nutritious food through the Sierra College Basic Needs Center, including weekly groceries and Meal Deal Food Vouchers.
Students will experience reduced food insecurity, allowing them to meet basic nutritional needs without sacrificing other essential expenses such as housing, transportation, or educational materials.

Students with reliable food access will be better able to attend classes regularly, maintain enrollment, and remain focused on academic and career goals, reducing the likelihood of course withdrawal or stop-out.

Students will be connected to regional food resources and public benefits, including CalFresh, increasing their ability to maintain food security beyond campus-based services.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

For 2023-2024 (ARPA Funds), we received $33,300 to annually support 100 Sierra College students who are Roseville residents on a Career and Technical Education path. Direct aid for wraparound support including mental health care and supplies for employment (i.e., stethoscopes, welding hoods, work boots, etc.) will be provided so they stay on track with graduation/career goals.
For 2022-2023, we received $11,571 to purchase up to 250 Care Packs for former foster youth and other high need students attending Sierra College.
In 2021-2022 we received $16,292 to purchase up to 250 Care Packs for former foster youth and other high need students attending Sierra College.
In 2020-2021 we received $20,500 to purchase up to 200 Care Packs for former foster youth and other high need students

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

SCF did not receive a grant in FY2025-16

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If funding is not available, SCF staff will increase fundraising efforts with donors and funders.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

We have not applied for funding from other sources to support Roseville area students' basic needs. In 2025 we received the following grants to provide Basic Needs Center support to all Sierra College students:
2025: $10,000 from US Bank for basic needs for CTE students
2025: $25,000 from Kaiser for Basic Needs Student Assistance - Food Security & Mental Health Support
2025: $50,000 from Sutter Health Foundation for Basic Needs support
2025: $10,000 from Bosch for housing support for one student in the affordable housing

In addition to grants, individuals, faculty and staff donated $28,300 towards basic needs in 2025.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

If full funding is not available, we will continue to serve Sierra College students facing food insecurity at a reduced level. We may need to limit the Meal Deal Food Voucher to once or twice a month instead of weekly. We can also decrease the number of groceries a student can collect each week.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

Funds will not be used towards a capital expenditure.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab

☑ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

St. Vincent de Paul Society Roseville Area Conference

Food Locker Program

Requested Amount

USD$ 30,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Corporate Funding	USD$ 32,181.00
Individual Donors	USD$ 205,945.00
CBF Reach Grant Request	USD$ 30,000.00
Fundraising	USD$ 260,708.00
Grants	USD$ 167,550.00
Churches other Organizations	USD$ 71,815.00
Investments, Other	USD$ 37,422.00
Misc	USD$ 17,323.00
Total	**USD$ 822,944.00**

Proposed Effort Expenses	Proposed Effort Amount
Administration	USD$ 94,055.00
Compensation, Related Exp	USD$ 393,631.00
Fundraising Exp	USD$ 50,026.00
Occupancy Exp	USD$ 153,167.00
Other Business Expense	USD$ 19,323.00
Social Service Exp	USD$ 144,755.00
Equipment	
Total	**USD$ 854,957.00**

Proposed Effort Budget Narrative

St. Vincent de Paul Roseville's fiscal year begins on July 1 and ends June 30. Over the past year the increase in attendance at the food locker has required the organization to hire additional warehouse staff to accommodate the food distribution program. The cost of additional food purchases, utilities, vehicle expenses, insurance and wages have all increased. Funding operational expenses to the organization's operational expenses for the food locker program will tremendously assist the organization in delivering services to Roseville residents in need.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

St. Vincent de Paul Society Roseville Area Conference requests $30,000 in operational support for the Food Distribution Program supporting Roseville residents with supplemental groceries. Through our partnership with Feeding America, our agency provides over 500 households weekly with supplemental groceries and requests operational support for the warehouse operating expenses such as fuel, utilities, insurance, maintenance and wages.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [x] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

13	Board Members
5	Paid Staff (F/T)
6	Paid Staff (P/T)
90	Volunteers
114.00	**SUBTOTAL**
114.00	**TOTAL**

Date Founded:

1983

Organization's Mission:

Our Mission at St. Vincent de Paul of Roseville is to provide basic human services and programs to prevent hunger and homelessness.

We accomplish this by providing services through the following main programs:
1. FOOD LOCKER DRIVE THROUGH - 3 days each week MONDAY, WEDNESDAY & FRIDAY from 9-11 a.m. at 503 Giuseppe Ct., #8, Roseville 95678
2. BAGS HOME DELIVERY - providing monthly home delivery of supplemental groceries to medically homebound seniors and disabled adults in Roseville & Rocklin
3. RENTAL & UTILITY ASSISTANCE - providing housing stability by providing rental assistance and utility assistance throughout Placer county via grants
4. DINING ROOM - 5 days each week TUESDAY, WEDNESDAY, THURSDAY 12:30 to 2 p.m., and SATURDAY, SUNDAY 2:30 to 4:00 p.m. providing an indoor sit down meal at 105 Bonita Street, Roseville 95678
5. SENIORS IN CRISIS - providing assistance to seniors in dire financial need
6. SMILES PROGRAM - providing school backpacks in the fall, and Christmas gifts during the holidays.

What are the major goals of your organization?

Our major goals are to improve food security, prevent hunger and homelessness through our food locker, rental assistance, home delivery and dining room programs. The foods distributed benefit to the health and well-being of residents and contribute to their ability to use household dollars elsewhere in the budget by providing supplemental groceries. Residents of Roseville may attend the food locker one time each week, receiving a full cart of groceries consisting of fresh produce, dairy, meats, eggs, breads, dry goods, canned goods, and a variety of USDA staples. Each cart contains enough supplemental groceries to prepare at least nine (9) meals for each family member.

By providing our programs, St Vincent de Paul Roseville improves the health of residents and assures that the Roseville community deeply cares about and values the well-being of its residents. St Vincent de Paul Roseville treats all who come to our organization with dignity and respect.

For some clients, supplemental groceries will be a short term assistance on the road to self-sufficiency. For others, having the ability to pick up supplemental groceries weekly will be a vital service to help them maintain an adequate standard of living. Attendance at the food locker is currently supporting an average 160 households each day of distribution, or 500 households each week on average.

In addition to those attending weekly grocery pickup, the Food Locker supports the Roseville BAGS Home Delivery Program for medically homebound seniors and disabled adults. Although that program has traditionally been supported by a Roseville CDBG grant to purchase shelf stable items on a quarterly basis, the program is supplemented with fresh produce, dairy, meats, and other refrigerated items. The recipients of this program residing in Roseville receiving a monthly home delivery with enough supplemental groceries to prepare up to 12 meals.

The food locker also supports the St Vincent de Paul Roseville's Dining Room in downtown Roseville, serving a midday meal 5 days each week to anyone in need of a fresh cooked meal. The food locker provides ingredients to serve approximately 60 people per day and up to 300 each week at the dining room.

What were the major accomplishments of the organization last fiscal year?

In the past fiscal year, the Food Locker supported 22,511 household visits to our facility. This is an increase from 18,740 household visits from the previous fiscal year. Total individuals served was 65,450, including 12,138 seniors, and 20,487 children.

Volunteer teams delivered groceries to an average 77 homebound seniors or disabled adults monthly in Roseville, and approximately 68 homebound seniors or disabled adults monthly in Rocklin.

The dining room provided 14,449 meals. This is up from 13,408 meals the previous year. This includes 573 children.

The Homeless Prevention program provided financial assistance to 64 households with rental assistance, and 23 households with utility assistance totaling $78,896.

The SMILES program provided 129 children with Christmas gifts.

The Thanksgiving meal program supported over 300 families with a turkey and ingredients to prepare a traditional Thanksgiving meal.

During the summer of 2025, St Vincent de Paul Roseville's warehouse underwent capital improvements to expand in order to meet the needs of the community. We purchased and installed an additional walk-in refrigeration unit, an improved ventilation system, and additional racking system.

Will the organization utilize volunteers for this proposed effort?

Volunteers at the Food Locker drive our trucks to our grocer partners, and to Feeding the Foothills to pick up food donations and USDA donations. They sort and stock shelves, fill bags of groceries, greet and check clients in at the front door, and help maintain the warehouse and office. Other volunteers sort, bag and place food into the trunks of clients' cars.

Through the BAGS Home Delivery program, teams of volunteers deliver groceries to homebound seniors and disabled adults.

Five days each week, volunteer teams prepare fresh meals for guests at our Dining Room in downtown Roseville. In addition to preparing meals, volunteers clean the kitchen and dining area for the next day.

Volunteers assist with special projects, such as the Backpack program, Thanksgiving meals, and the Christmas shop. In addition, they assist with fundraising events such as Big Day of Giving, and Annual Dinner.

Officers and Board members of the organization are volunteers.

Volunteers are the lifeblood of St. Vincent de Paul Roseville, without them, our programs and services would not exist.

Describe the need for this proposed effort and evidence of community support.

Since 1983, St Vincent de Paul Roseville has provided supplemental groceries to Roseville households experiencing hardship. Through our partnership with Feeding America, our agency is able to provide a full cart of groceries to Roseville families in need one time each week, but we have operational expenses. Our agency picks up food donations at 15 grocers daily in South Placer county for distribution to residents at our warehouse on Giuseppe Ct in Roseville. Funding will assist with fuel expenses, utility charges to our warehouse that houses 2 walk in freezers, and 3 walk in refrigerators plus office area, maintenance and insurance expenses, and wages. In 2025, St Vincent de Paul raised funding to expand our warehouse due to increase in demand for food in Roseville. Additionally, we hired 1 full time and 2 more part time warehouse staff to support the increase in need of food distribution.

In addition to the abundance of supplemental food received from local grocers and donors, St Vincent de Paul Roseville receives hygiene products, baby care products, and small household items, seasonal merchandise, and school supplies that households may need but that cut into the family budget. St Vincent de Paul Roseville is able to distribute these items through the Food Locker Distribution as well as through our various other programs throughout the year.

Our diverse community donor base and large number of volunteers are the best evidence of community support for St Vincent de Paul Roseville. They include governmental and corporate foundations, local businesses, church and individual donors, and strong community response to our fundraising events. This has provided St Vincent de Paul Roseville the ability to purchase vehicles for grocery donation pickup, warehouse expansion, and staffing. In addition, the majority of our volunteers represent the demographic makeup of our service area.

St. Vincent de Paul Roseville has built community engagement for the last over 43 years. We are Placer Collaborative Network and Roseville Chamber of Commerce members and actively participate in events. Our website, Facebook page, and quarterly newsletter provide information regarding services and recent events. We network and collaborate with many other local community partners, including The Gathering Inn, Stand Up Placer, Advocates for Mentally Ill Housing, Seniors First, HomeAid and KidsFirst.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

St. Vincent de Paul's Food Locker serves low-income households. 67% of our visitors have incomes at or below 100% of the federal poverty guidelines and 87% have incomes at or below 200% of the federal poverty level.

Other faith-based food lockers operate in our service area, however many have ceased operations over the past few years. St. Vincent de Paul Roseville is the largest food locker program in the South Placer area and is open three days each week, 52 weeks / year. Clients may visit the Food Locker weekly to receive a full grocery cart of supplemental food and other available items such as baby diapers and other baby needs, feminine hygiene products, senior hygiene products, and miscellaneous over the counter products.

Annually, we perform a recertification of the households attending the food locker. All client records are maintained in an electronic format, approved by USDA. We can readily report on the number of Roseville residents attending the food locker at any given point in time.

As part of Feeding America, St. Vincent de Paul Roseville has established relationships with Feeding the Foothills and affiliate stores such as Trader Joe's, Raley's, Nugget Markets, SaveMart, Grocery Outlet, Safeway, Bel-Air, Smart and Final, and Costco. Our trucks pick up food donations daily from 15 locations. Food donations are also received from food drives performed by Boy Scouts, Girl Scouts, KidsCans, and other private local food drives. Much of our success is attributed to our capability in distribution, our fleet of trucks and the annual 7800 hours of volunteer services.

Our client database reveals that over 83% of our clients live in Roseville, and 100% live in Placer County.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

n/a

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The City Council adopted three key strategies to achieve its goal of maintaining a safe and healthy community. St. Vincent de Paul Roseville's Food Locker Distribution Program aligns with two of these strategies.

Access to nutritious food is a social determinant of health. Our Food Locker Program provides access to nutritious food for Roseville residents, thereby aligning with Roseville City Council's Strategic Plan for maintaining a healthy community.

The Food Locker Program helps prevent homelessness. For example, we know from our Annual Survey that 77% of our food locker clients indicate that if they did not receive groceries from the food locker that they would not be able to meet their monthly household expenses. Homelessness is undoubtedly a safety issue for our Roseville community.

St. Vincent de Paul Roseville has developed solid partnerships to obtain the desired expectations and outcomes. Working with community partners at all levels of engagement allows to feed those households experiencing food insecurity and those that are at risk of homelessness.

All of the programs offered at St. Vincent de Paul Roseville encourage inclusiveness, equality and justice efforts with our clients and community partnerships.

Define anticipated outcomes for this proposed effort. How will success be measured?

St. Vincent de Paul Roseville anticipates that the Food Locker program will continue to improve food security, decrease hunger, and help prevent homelessness in our community.

Each January, the agency performs a food security and homelessness prevention survey of the food program clients in order to measure our impact.

According to the responses received on the most recent Food Locker survey, 86% of the respondents state that with the food they receive from the Food Locker, "I and/or other family members do not have to skip any meals." However, 14% responded, that despite the groceries they receive at the Food Locker, "I and/or other family members do have to skip meals." This response may indicate that, although we still see a percentage of 14% responding that some family members indicate skipping meals, this is a decrease from the previous survey by 20% to this question.

Of the responses received, 38% are receiving CalFresh, 35% stated they were ineligible, and 27% were unsure if they were eligible to receive CalFresh. We will offer help to this latter group by connecting them with an eligibility worker in order that they may seek services with CalFresh if appropriate.

According to responses received on the homelessness prevention survey, 69% respondents state they visit the Food Locker each week for supplemental groceries, Another 20% visit every 3 weeks.

92% of respondents stated "My family / I can prepare nutritious meals with the food that we / I receive from the food locker.

40% of respondents state "It is difficult to pay my rent each month". Another 31% state "It is very difficult to pay my rent each month". this response is another indicator that families may be counting on the Food Locker at St. Vincent de Paul as their main source of groceries rather than a supplement to their grocery budget.

Our annual survey confirms though outcomes that we are meeting a critical need for many in our community, and the overall food needs in our community, as well as successfully meeting our mission to prevent hunger and homelessness.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2025/2026 $15875 Food Locker operational expense
2024/2025 $30000 Food Locker operational expense
2023/2024 $30000 Food Locker operational expense
2022/2023 $13972 Food Locker operational expense
2021/2022 $20792 Food Locker operational expense

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

St. Vincent de Paul Roseville received a $15875 grant award for FY2025/2026. Since the beginning of the FY, we have expended $7938 toward operational expenses.

St. Vincent de Paul Roseville has served 22511 households through year end 2025 (65450 individuals) at the Food Locker, and provided the ingredients to prepare 589,050 meals. 19% of our clients were seniors, and 31% children.

The Food Locker continues to operate on Monday, Wednesday and Friday each week from 9am to 11am

Food donations from our partner grocery stores and Feeding the Foothills have remained robust, allowing us to provide nutritious meal ingredients. In last year's survey of our clients, _____ % agreed with the groceries received at the Food Locker, their family was able to prepare balanced and nutritious meals.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

St. Vincent de Paul Roseville has been fortunate to have multiple donation sources, however there is always a significant amount of uncertainty surrounding future donations. The cost of operations is ever increasing and with the increased need for staffing to support the demand in need, our operating costs have continued to rise.

If total funding is unavailable, St. Vincent de Paul Roseville would attempt to make up the shortfall by various means, including a search for additional grant funding sources and direct appeals to our donor base. Depending upon the amount of decreased funding, the possibility a cut in Food Locker hours of operation or reduction in staff hours would be considered however this would be difficult given we already operate with a lean staff and have a conditional use permit allowing limited hours that are efficient and effective at distributing a tremendous amount of supplemental groceries to many households each week.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

PCAR $5000 - requested
Big Day of Giving - will set a goal of $35k May 2026
Lawyers vs Hunger - Participation Fall 2026 Campaign
Anniversary Dinner - Fall 2026 Fundraising Event

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

St. Vincent de Paul Roseville's hope is that the grants commission will see the value of our work and the necessity of continuing to support it. Our request for funds is to support operational costs of the warehouse containing the food locker program. Our organization has been providing this program for the community since 1984. The vast majority of the expense required to provide our Food Locker program falls under the operational support category and are fixed costs. These expenses include paying the occupancy expenses on our warehouse / office complex, utility costs for the warehouse and refrigeration and freezer units, maintaining and servicing five trucks, purchasing insurance, and paying our small, dedicated staff salaries.

Due to the increased demand for supplemental groceries in 2025, and the fixed nature of our costs, St. Vincent de Paul cannot reduce costs in our food locker. This grant is one of the funding sources that we use and it is an important and major source of funding.

To generate increased revenue, Rebecca Rush, Executive Director, continues to search for additional grant opportunities to support our programs in 2026/2027.

The St. Vincent de Paul Board Outreach Committee is in the process of planning the 43rd Anniversary Celebration scheduled for September 26, 2026. We anticipate this event will prove to be as successful as it has been in past years in providing funding. We also engage in other fund raising activities, including Big Day of Giving and Lawyers versus Hunger.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

n/a

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Stand Up Placer, Inc.

Crisis Support and Emergency Response

Requested Amount

USD$ 40,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 378,308.00
State Government Funding	USD$ 350,971.00
Local Government Funding	USD$ 72,340.00
CBF/REACH Grant Request	USD$ 40,000.00
Corporation/Foundation Funding	USD$ 15,000.00
Individual Contributions/Membership Dues	USD$ 4,500.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 861,119.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 573,278.00
Payroll Taxes and Benefits	USD$ 87,633.00
Professional Fees (Consultants & Contractors)	USD$ 9,022.00
Program Services	USD$ 8,250.00
Rent/Utilities/Maintenance	USD$ 94,995.00
Printing/Supplies/Postage/Equipment	USD$ 10,584.00
Travel/Training	USD$ 2,403.00
Insurance	USD$ 30,775.00
Information Technology	USD$ 33,000.00
Communications	USD$ 10,224.00
Community Outreach	USD$ 955.00
Total	**USD$ 861,119.00**

Proposed Effort Budget Narrative

Stand Up Placer will use these funds to provide a portion of the staff salaries, taxes and benefits and operating expenses that enable the agency to perform the Crisis Support and Emergency Response Initiative activities for Roseville victims of domestic violence, sexual assault, and sex trafficking. The agency's work is very labor intensive, requiring extensive one-on-one services for the victims in our care. The expenses listed above represent the approximate cost of providing Stand Up Placer services to City of Roseville residents. As illustrated above, a significant percentage of the costs associated with providing services to Roseville residents is funded by Cal OES contracts, which are funded through both Federal and State funding sources. If our current request is funded at the $40,000 level, we will be able to serve approximately 2500 Roseville residents who are suffering from the effects of domestic violence, sexual assault, and sex trafficking, including safety needs, assistance navigating the justice system, and the mental health issues that accompany victimization from these crimes, or are in dire need of other services, goods and basic needs that Stand Up Placer can provide. The amount of $40,000 (100% of the award from Citizen's Benefit Fund) will be used to offset the expenses associated with serving Roseville residents (listed above). If our application is funded at 100%, we fully intend to meet all specified goals as we have in all previous years. Stand Up Placer is continuing to add additional revenue sources with additional grant applications and by applying for Cal AIM/Medi-Cal credentialing, which will enable the agency to bill Medi-Cal on a fee-for-service basis, which in turn will lead to an increased number of Roseville residents served and additional services for these residents.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Stand Up Placer requests $40,000 for its Crisis Support and Emergency Response Project. Funds will be utilized to increase capacity and enhance services for Roseville victims of domestic violence, sexual assault, and human trafficking. Services include immediate 24/7 crisis intervention and accompaniment, safety planning and advocacy services for victims.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

9	Board Members
26	Paid Staff (F/T)
4	Paid Staff (P/T)
652	Volunteers
691.00	**SUBTOTAL**
691.00	**TOTAL**

Date Founded:

4/14/1978

What is now known as Stand Up Placer began operations when a group of volunteers started a grassroots movement to help women experiencing sexual assault and/or living in domestic violence situations in Auburn. In 1978, the group of women incorporated as a nonprofit named the Auburn's Women Center. Within one year they opened a residential home in the community that sheltered a few women at a time. In 1982, they renamed the agency to the Placer's Women Center to better reflect their growing service area. In 1997, the Placer Women's Center merged with PEACE for Families. In 2008, the current safe house opened doubling the number of beds to 39. In 2013, the agency renamed itself to Stand Up Placer which remains its identity today. In 2015, the agency started serving victims of sex trafficking.

Organization's Mission:

Stand Up Placer's mission is: Saving lives by empowering survivors and educating communities to stand up to domestic violence, sexual assault, and sex trafficking.

Stand Up Placer's Vision: Ending domestic violence, sexual assault, and sex trafficking in Placer County.

What are the major goals of your organization?

Stand Up Placer (SUP) aims to address and combat the pervasive issues of domestic violence, sexual assault, and sex trafficking through a variety of goals and strategies listed here:
1. Support for Survivors
Providing direct support services to survivors is a critical goal. This includes offering emergency shelter and housing assistance to give victims safe places to stay, crisis intervention, peer and professional counseling, emotional support groups, legal assistance, advocacy, and help seeking long-term housing solutions. Support services also aim to help survivors rebuild their lives through accessing both internal and external resources that promote economic and emotional well-being and social connections.
2. Prevention of domestic violence, sexual assault, and sex trafficking
Through education, SUP focuses on preventing domestic violence, sexual assault, and sex trafficking before it occurs. This involves educational initiatives aimed at changing societal attitudes and norms surrounding violence, promoting healthy relationships, and empowering individuals to recognize and reject abusive and dangerous behaviors. Our educational programs include community education campaigns and training for professionals in various sectors, such as healthcare and law enforcement, to improve
emergency response to incidences of domestic violence, sexual assault and sex trafficking as soon as possible after they occur.
3. Advocacy for Policy Change
Stand Up Placer engages in advocacy efforts to influence public policy related to domestic violence, sexual assault and sex trafficking. This includes working to strengthen laws that protect victims, hold abusers accountable, and allocate resources for prevention and support services.
4. Community Engagement and Education
Building community awareness about domestic violence, sexual assault, and sex trafficking is essential for fostering a supportive environment for survivors. SUP conducts workshops, training sessions, and public awareness campaigns to educate the public about the signs of abuse and available resources. This engagement helps create a network of support for victims within communities.
5. Collaboration with Other Organizations
SUP collaborates with other nonprofits, government agencies (including Placer County Department of Human Services, Sheriff, District Attorney, and Police), and community organizations (including Latino Leadership Council, Sierra Native Appliance, Lighthouse, and Kids First) to enhance the effectiveness of domestic violence initiatives. By pooling resources and expertise, our collaborations lead to more comprehensive support systems for survivors and more impactful advocacy efforts.
6. Research and Evaluation
Stand Up Placer attempts to better understand the dynamics of domestic violence, sexual assault, and sex trafficking by ongoing evaluation of the effectiveness of their programs. This data-driven approach helps in refining strategies, improving service delivery, and demonstrating impact to all stakeholders, especially victims.
In summary, Stand Up Placer is dedicated to creating a society free from violence by focusing on survivor program support, primary and secondary prevention, advocacy, community education, collaboration, and research. This multifaceted approach aims not only to assist those affected by domestic violence, sexual assault, and sex trafficking but also to foster long-term societal change.

What were the major accomplishments of the organization last fiscal year?

Despite the uncertain funding climate, Stand Up Placer again rose to meet the increasing needs of victims in our community last year. The agency responded to over 11,000 crisis line calls, 801 DVERT calls from local police, provided 80 sexual assault forensic exam accompaniments, and over 150 domestic abuse forensic exam appointments. The agency provided 9,000 bed nights to 275 survivors, and another 40 families received temporary housing assistance through the housing program.

Stand Up Placer secured funding to undertake a renovation of the Safe House, which opened in late 2008. The Safe House has been at full capacity since 2015 and infrastructure items have worn out with this facility housing 250-300 people each year. The flooring was replaced with new institutional grade luxury vinyl plank throughout, stoves replaced, great room dining and seating updated, and the bedrooms repaired and renovated. The operations center was moved to create a quiet/group session room at the safe house, and security systems updated to provide full views inside and outside, as well as to better accommodate staff working the crisis line and safe house. This has improved survivors' experience and increased the staff's ability to have dedicated space to perform group classes, new client intake, and to offer survivors a quiet space to apply for employment and education. Additional improvements are planned for this year as funding becomes available to support them.

The Executive Director and Chief Giving Officer embarked on a community engagement campaign, which resulted in greater community awareness of Stand Up Placer and increased funding for services to help meet the increasing need. The management team worked to strengthen partnerships with key stakeholders to better serve survivors with complex needs. Partners include local law enforcement agencies, the DA's office and Victim Witness team, and the Placer County HHS Adult and Children's System of Care. The management team also began the process to become a Cal AIM provider, which will help to diversify funding and increase services for survivors.

Will the organization utilize volunteers for this proposed effort?

Absolutely! Strand Up Placer relies heavily on volunteer support. Volunteers working directly with clients must pass a 70-hour, Cal OES-approved Crisis Intervention Training program, mandated under California Evidence Codes 1035-1037, which certifies them as Sexual Assault/Domestic Violence Counselors. Experienced volunteers may take additional training to become certificated Human Trafficking Caseworkers under California Evidence Code 1038. After successfully completing training, volunteers are able to answer the phone, work in our safe house, provide court accompaniment, forensic medical exam accompaniment, assist with emotional support groups and more. The agency's Volunteer & Training Manager has greatly increased the number of community members taking the required training, with classes now at about 30 participants each session. Many come with prior professional experience in social services, psychology, and medical fields. Crisis-trained volunteers assist the team in providing accompaniments for sexual assault and domestic abuse forensic exams, court accompaniments, and assist with crisis line and service office phone service shifts.
Stand UP Placer also has opportunities for volunteers who have not done the Crisis Intervention Training. Numerous organizations that hold diaper, food, and clothing drives and perform mini-fundraisers to help support our victims begin the arduous healing process. Civic and faith-based groups also provide event assistance and do one-off improvement projects onsite.

Describe the need for this proposed effort and evidence of community support.

Domestic violence, sexual assault, and sex trafficking are happening right here in the City of Roseville. As a matter of fact, the largest single group of victims Stand Up Placer serves live in Roseville! Last fiscal year, Roseville accounted for 43% of all domestic violence emergency response calls (DVERTs). This year, 52% of all DVERTs countywide came from Roseville. In the last quarter, there were 57 domestic abuse forensic exams (DAFEs) to collect medical evidence of injuries due to strangulation. Strangulation is the single most important indicator of the potential for future lethality in domestic violence cases. Agency staff responded to 80 requests for sexual assault forensic medical exams. The agency participated in two trafficking stings last year with Roseville Police Department, and two with the Placer County Sheriff's Office. These stings help to locate and assist victims of trafficking. Eight babies were born to mothers who fled life threatening violence and gave birth while they were staying in the safe house.

The statistics below are horrific and somewhat representative of the violence occurring in America, including Placer County.
• In the United States, an average of 24 women per minute are victims of domestic violence by an intimate partner.
• Intimate partner homicide is a leading cause of maternal death.
• Domestic violence is a leading cause of homelessness for women with children.
• In Placer County, one in three women and one in four men will experience domestic violence in their lifetime. 1% of the county population will experience domestic violence in any given year.
• In the United States, an America is sexually assaulted on average every 68 seconds.
• In Placer County, one in four (1 in 4) women will be sexually assaulted in their lifetime.
• One in three (1 in 3) female victims of completed or attempted rape experience it for the first time between the ages of 11 and 17.
• In the Sacramento region over a five-year period, more than 13,000 people were sex trafficked.
• Fifty percent (50%) of the victims of sex trafficking are children; eighty percent (80%) are female.
• The average age of a sex trafficked victim is 13 years old.
• Once a person begins being sex trafficked, their average life span is ten years. Therefore, a thirteen year-old girl who begins her life of being sex trafficked will most likely be deceased by age 23.
It is crucial to note that the numbers above are the numbers that are being reported, and DO NOT include unreported numbers. Only small fraction report to authorities. The City of Roseville is not immune to these numbers.
Victims experiencing domestic violence, sexual assault, and human trafficking often have nowhere to turn and may not have family in the area to help them, or it may not be safe for them to go to family. Abusers often use isolation and estrangement from family and friends as a tactic to control their victims.
Community support is evidenced at the system level by over two dozen active MOUs with partner agencies, who turn to us for training and assistance with victims whom they encounter. At the community level community support is demonstrated by financial and volunteer support from civic groups including local Rotary and Soroprtimist chapters, service clubs for adults, and service clubs at several Roseville middle and high schools. Several faith-based groups partner with us on a regular basis.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Stand Up Placer is unique. It is the only nonprofit housed in Placer County dedicated to providing comprehensive, confidential services victims of domestic violence, sexual assault, and sex trafficking. (Sierra Community House, a partner, serves only the far Northeastern corner of our county adjacent to Lake Tahoe). For nearly 50 years, Stand Up Placer has been here to stand in the gap and give victims a lifeline and a chance to become more than a statistic. Our services are unique to this population, and we are the only agency in the county designated by Cal OES to provide these services according to government, evidence, and penal codes. These government mandates set standards for services, training, and confidentiality requirements.
If fully funded at $40,000, Stand Up Placer expects to serve a minimum of 2,500 City of Roseville residents at risk of, or victims of, domestic violence, sexual assault and/or sex trafficking with multiple program services. The population of victims (domestic violence, sexual assault and sex trafficking) we intend to serve ranges in age from 2 years old to 90 years old. To date, these are the youngest and oldest victims we have served, in addition to infants fleeing with their mothers, who are too young to receive individual services. Stand Up Placer has a robust, secure, HMIS-comparable victims services database. The agency will only use City of Roseville Citizens Benefit Funds to serve victims with a City of Roseville residence. This is tracked and verified in the agency database.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Stand Up Placer gives and receives referrals from partners as well as partnering for specific services.
Latino Leadership Council – Latinos are overrepresented percentage-wise as victims of domestic violence, sexual assault, and sex trafficking in relation to its population in Placer County and therefore makes a significant number of referrals to SUP. The Latino Leadership Council team also assists with interpretation services for monolingual Spanish speakers.
Sierra Native Alliance – Native Americans are overrepresented percentage-wise as victims of domestic violence, sexual assault, and sex trafficking in relation to its population in Placer County and therefore makes a significant number of referrals to SUP. SUP also refers Native American clients to Sierra Native Alliance for culturally specific healing services.
Lighthouse Counseling and Family Resource Center makes a significant number of referrals to SUP, and SUP refers clients for Lighthouse-specific services and classes.
Placer Food Bank is a referral source of emergency food for victims who are starting over.
Placer County District Attorney's Office and their Victim Witness team partner with SUP, particularly around victims whose perpetrators have been charged with crimes. The team effort helps to ensure that the victims' safety, accompaniment, and informational needs are fully met.
All local law enforcement agencies notify Stand Up Placer when they respond to domestic violence calls and sexual assault calls. The City of Roseville Police Department and Placer County Sheriff's office respond to calls from residents in the incorporated and unincorporated areas of Roseville.
Department of Health and Human Services makes a significant number of referrals and provides additional mainstream resources for victims.
In addition to working with individual collaborative partners, agency staff work closely with local collaborative groups. These include: the County's Commercially Sexually Exploited Children (CSEC) working group where multiple staff participate; the local Continuum of Care (CoC), where the Chief Program Officer holds a board seat, which assists with homelessness and housing needs, and the Placer Collaborative Network.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

Stand Up Placer's Crisis Response and Emergency Support Initiative aligns with City of Roseville strategies especially as it pertains to providing a safe and healthy community. People should feel safe and secure in Roseville. Safe and healthy community clearly includes the physical, psychological, and emotional health and safety of individuals and families living in Roseville. It is important to note that while women are the majority of agency clients, men and minor children also experience domestic violence, sexual assault and sex trafficking. Stand Up Placer exists to serve all victims of these crimes.
The services we provide contribute to better mental and physical health and wellbeing. Domestic violence, sexual assault, and human trafficking create burdens on the safety net in the community and cause long-term physical and mental health problems for victims. PTSD is very common, and many victims turn to alcohol and other substances to cope when they have no place to go for help. Traumatic brain injury often causes mental and cognitive disabilities. Domestic violence victims are statistically more likely to suffer from chronic health conditions like heart disease and diabetes. Victims are several times more likely to experience suicidality, depression, and anxiety than others. Victims who are able to navigate the route to safety and heal from their trauma are more likely to be contributing members of the Roseville community.
In addition to aligning with safety and healthy communities as it relates to victims, Stand Up Placer contributes to a safer community for all Roseville residents by providing essential victim services. Domestic violence incidents account for 60% of all mass shootings nationally and are among the most dangerous calls for police. This violence unfortunately can spill over into the wider community, such as when a domestic violence homicide shooting took place at the victim's workplace, with several others around, and when neighbors attempt to help and are threatened by abusers. When incidents like these cease because the victim is able to flee the abuse, everyone in the community is safer.

Define anticipated outcomes for this proposed effort. How will success be measured?

Stand Up Placer (SUP) measures its success through a variety of methods and metrics that reflect their specific goals and the impact of their services. Here are the primary ways SUP assesses their effectiveness:
1. Outcome Measurement Models
SUP utilizes structured outcome measurement frameworks to evaluate their programs. For example, SUP identifies specific outcomes and indicators related to survivor safety, stability, and awareness. This model focuses on three main outcomes: increasing safety and access to services, improving housing and financial stability, and raising community awareness about intimate partner violence.
2. Survivor Feedback
Direct feedback from survivors is crucial in measuring success. SUP often conduct surveys or interviews to gather information on survivors' experiences with the services provided. Metrics include the percentage of survivors who report feelings of improved physical, psychological, and emotional health and safety after engaging with SUP programs or accessing needed resources.
3. Evidence-Based Interventions
SUP strives to implement evidence-based practices and interventions that have been validated through research. SUP strives to measure tangible outcomes, such as reductions in violence or improvements in survivors' quality of life. Success is measured by tracking the implementation of these programmatic interventions and effectiveness over time.
4. Community Awareness and Engagement
SUP also measures success by assessing changes in community awareness regarding domestic violence issues by tracking public engagement in advocacy efforts, attendance at educational workshops, or shifts in community attitudes toward domestic violence, sexual assault, and sex trafficking.
5. Data Collection and Reporting
Robust data collection systems are essential for evaluating program effectiveness. SUP collects quantitative data on service utilization in our HMIS-comparable database, Apricot by Bonterra (e.g., number of clients served, demographic information, types of services accessed) alongside qualitative data that capture personal stories and experiences. Regular reporting allows SUP to identify trends, challenges, and areas for improvement.
6. Longitudinal Studies
SUP is looking into utilizing longitudinal studies to track the long-term impacts of their services on survivors' lives. This approach, once implemented, will help assess whether interventions lead to sustained improvements in safety, emotional well-being, and economic stability over time.
In summary, SUP measures success through structured outcome models, survivor feedback, evidence-based practices, community engagement metrics, comprehensive data collection, and in the future, longitudinal studies. These methods help SUP demonstrate its success by effectively meeting the needs of survivors.
If funded at the $40,000 level, SUP will assist a minimum of 3,000 Roseville residents negatively affected by domestic violence, sexual assault, and/or sex trafficking begin the arduous healing process by providing a full array of appropriate, individualized programmatic services.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2025-2026; $20,500.00; Violence Against Women Response Project
2022-2023; $30,000.00; Roseville Embedded Response Advocate Program
2021-2022; $30,000.00; Roseville Embedded Response Advocate Program
2020-2021; $27,000.00; Roseville Victim Services Program
2019-2020; $30,000.00; Roseville Victim Services Program

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

Stand Up Placer received a Roseville Citizens Benefit Fund 2025-26 grant award of $20,500. The agency has expended $13,735 so far.
Roseville currently accounts for over 50% of the Domestic Violence Emergency Response Team (DVERT) calls from law enforcement. This is significantly higher than rates of 33-40% in past years. There are a number reasons for this shift. Part of the increase is due to the City's growth. Part of it is due the agency's solid reporting of domestic violence incidents from the Roseville Police Department.
Between July 1 and December 31, Stand Up Placer has provided 12,468 services to 1,378 Roseville residents. Highlights include: 48 medical accompaniments for sexual assault and domestic abuse (strangulation) medical forensic exams; response to 222 domestic violence calls from Roseville Police Department; and 1,717 legal services for 294 residents (protective orders, court accompaniments, legal advice & assistance).
Since January 1, there have already been 82 calls for domestic violence emergency response from Roseville Police Department.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, Stand Up Placer will accomplish the project at a reduced rate of services and with fewer clients. For example if Stand Up Placer receives 75% of the funding request, the agency anticipates reducing clients and services by approximately 25%. If only 50% of the funding is available, the agency would need to re-evaluate the program activities to include only the most critical services for victims in addition to reducing the number of participating clients.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

Cal OES-Domestic Violence Assistance Program- $539,000-awarded
Cal OES-Rape Crisis Center Program-$354,000-awarded
Cal OES Human Trafficking Victim Assistance Program-$474,000, noncompetitive renewal in process
City of Roseville CDBG-$25,000 request submitted
Kaiser Permanente-application for FY26-27, expected in Spring
Gala fundraiser planned for October 2026
Individual donations throughout the year

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Stand Up Placer intends to secure Cal AIM as an additional revenue source during the 2026-2027 fiscal year to increase revenue streams to support client services. The agency hired an experienced Chief Giving Officer to assist with major fundraising efforts in 2025. SUP plans to build off the success of the 2025 Gala and annual campaign to further augment agency funds. However, state grant funding has remained flat for eight years, resulting in a de facto loss of funds in current dollar value. Federal funding is secure for the current Federal year. It remains likely that any decrease in funding from any existing source may lead to reductions in programmatic delivery to those in need. This is why the agency is pursuing as much diversified funding as possible to maintain sustainability of the Crisis Support and Emergency Response Initiative.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A There are no capital expenditures.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☐ Yes
- ☐ No - Provide explanation why bids are not necessary in Documents Tab
- ☑ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Supporting the Taylor House, Inc.

The Taylor House At-Risk Fund

Requested Amount

USD$ 10,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 0.00
CBF/REACH Grant Request	USD$ 10,000.00
Corporation/Foundation Funding	USD$ 45,000.00
Individual Contributions/Membership Dues	USD$ 28,000.00
Fee for Service	USD$ 0.00
Investment/Interest Income	USD$ 0.00
In-Kind Support	USD$ 2,000.00
Other	USD$ 0.00
Total	**USD$ 85,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 20,000.00
Payroll Taxes and Benefits	USD$ 2,300.00
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	USD$ 10,000.00
Printing/Supplies/Postage	USD$ 1,000.00
Equipment	USD$ 3,000.00
Promotion/Advertising	
Travel/Training	USD$ 0.00
Insurance	USD$ 5,000.00
Food/Supplies	USD$ 4,500.00
Clothing	USD$ 500.00
Health/Wellness Costs	USD$ 12,000.00
Transportation	USD$ 26,700.00
Total	**USD$ 85,000.00**

Proposed Effort Budget Narrative

The Taylor House At-Risk Fund provides critical support for residents who are temporarily unable to fully support themselves. This need is most common when a young woman first arrives at the house, often without employment, reliable transportation, appropriate work clothing, food, or basic household supplies. The At-Risk Fund ensures that these immediate needs are met - covering housing, meals, clothing, essential supplies, and medical care as necessary.

Occasionally, longer-term residents also face unexpected challenges, such as emergency medical or dental care, or the need for enhanced mental health services. The At-Risk Fund provides flexible support to address these urgent situations, preventing setbacks that could jeopardize a resident's stability.

Taylor House is designed to mirror real-life responsibilities: once residents secure employment and establish a checking and savings account, they contribute to rent on a subsidized basis. When residents are unable to pay, the organization covers the cost - $400 per girl per month - making housing the largest line item in our program budget. In addition to rent, the At-Risk Fund helps cover essential living costs, including food, supplies, health and wellness needs, and transportation (bus passes or rideshare when needed), providing a stable foundation that allows young women to focus on achieving independence and long-term self-sufficiency.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Taylor House is requesting $10,000 to support its At-Risk Fund, which ensures safe and stable housing for the young women we serve. This funding also helps cover essential costs related to education, transportation, and health and wellness when residents are unable to meet these needs independently, providing a foundation for long-term stability and self-sufficiency.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [x] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [ ] Health and Wellness - Improved physical, mental and behavioral health, and wellness

- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [x] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

7	Board Members
2	Paid Staff (F/T)
1	Paid Staff (P/T)
50	Volunteers
60.00	**SUBTOTAL**
60.00	**TOTAL**

Date Founded:

January 2012

Organization's Mission:

To empower independence by teaching essential life skills and offering affordable rents to former foster and at-risk girls ages 18-24.

What are the major goals of your organization?

Access to affordable housing is essential for at-risk young women to achieve lasting success. Our program focuses on providing safe, stable housing while creating an individualized plan for each resident that addresses health and wellness, financial literacy, education (residents are required to participate in tools-based or academic learning while living at the Taylor House), employment, and transportation.

In the early stages, we provide hands-on support in these areas, as many residents lack the financial resources or life skills to manage them independently. Over time, residents begin paying their own subsidized rent, advance their education, establish consistent medical, mental health, and dental care, and work toward obtaining their driver's licenses. We continue to support them until they have built stability, momentum, and the confidence needed to live independently. The average length of stay is approximately two years.

What were the major accomplishments of the organization last fiscal year?

Following the 2025 closure of two like-minded local nonprofits - Mercy Multiplied and The Blossom Place - the demand for safe, supportive housing increased significantly. At that time, Taylor House was operating at full capacity with an active waiting list. In response to this urgent need, staff made the strategic decision in September to convert a small office in the main house into an additional bedroom, allowing us to serve a ninth resident. While our capacity has traditionally been eight girls, this adaptation enabled us to provide immediate housing to a young woman in critical need.

In addition, we expanded our educational programming to include quarterly life-skills workshops. These workshops are open not only to current residents, but also to alumni and girls participating in adjacent programs, extending our reach beyond those living on-site. Topics include basic car maintenance, feminine hygiene and health, goal setting, and other essential skills for independent living. As always, we also remain committed to supporting alumni who have successfully transitioned from our program but continue to require assistance with education expenses, mental health therapy, and other stabilization supports.

Will the organization utilize volunteers for this proposed effort?

Volunteers play a vital role in the success and sustainability of Taylor House. In order to manage and reduce operating costs, we strategically engage volunteers across multiple areas of operation. Transportation is one of our most significant logistical expenses, and trained volunteers provide essential support by transporting residents to medical appointments, therapy sessions, and other required services. These volunteer-driven transportation efforts substantially offset costs while ensuring residents maintain consistent access to care.

Volunteers also assist with basic home maintenance including painting, deep cleaning, and other upkeep projects that help maintain a safe, welcoming living environment. In addition, our quarterly life-skills workshops depend on community professionals who generously volunteer their time and expertise, equipping residents with practical skills necessary for long-term independence. This strong volunteer engagement not only increases program capacity but also reflects the community's shared investment in the success of the young women we serve.

Describe the need for this proposed effort and evidence of community support.

The need for transitional housing and supportive services is demonstrated by the Taylor House consistently operating at full capacity, along with an ongoing waiting list. National data show that approximately 40% of youth who age out of foster care will experience homelessness, and 38% will rely on long-term public assistance to meet basic needs. These outcomes represent a profound loss of potential for young people and carry significant social and economic costs for the broader community.

In addition, human trafficking remains a serious and present threat. Local organizations such as Stand Up Placer, KidsFirst, and others are actively working to combat these crimes, yet young women without stable housing remain particularly vulnerable. Secure housing and supportive programming are critical protective factors, reducing the risk of exploitation and providing young women with the stability necessary to pursue safe, self-sufficient futures.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The Taylor House receives referrals from a broad network of trusted community partners, including local educators and school administrators, the Roseville Police Department, Placer County Court Appointed Special Advocates (CASA), and Placer 211. Following a comprehensive intake process, accepted participants establish residency at the Taylor House, with our facility serving as their primary and stable home.

The program serves young women between the ages of 18 and 24. While the residential capacity of the Taylor House is nine young women at any given time, our impact extends beyond on-site housing. Through ongoing support services for alumni and assistance to non-resident young women, we reach an estimated two to three times our residential capacity annually.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

To provide comprehensive, high-quality services to our residents, the Taylor House partners with a network of specialized community agencies. These partnerships include AMI Housing for housing support, Sierra College and the Placer County Office of Education for educational services, Sierra Mental Wellness for mental health care, and Golden Sierra and Compassion Planet for job training and workforce development. Leveraging the expertise and resources of these partners allows us to deliver a robust continuum of care that would otherwise be cost-prohibitive, ensuring residents receive essential supports that promote stability, self-sufficiency, and long-term success.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The City of Roseville's Strategic Plan emphasizes the creation of a safe and healthy community where residents feel secure, collaborate to prevent challenges, and protect those most in need. The Taylor House directly advances this vision through its comprehensive and preventative program model. By providing safe, stable housing alongside skill-building and supportive services, the Taylor House addresses both immediate health and safety needs while empowering young women to build confidence, independence, and self-sufficiency. This integrated approach not only protects vulnerable individuals but also prepares them to become engaged, contributing members of the community.

Define anticipated outcomes for this proposed effort. How will success be measured?

Each resident of Taylor House enters the program with unique experiences, strengths, and goals. Success is defined through individualized progress within our five program pillars: education, transportation, employment, health and wellness, and financial literacy. Milestones such as earning an associate degree from Sierra College, gaining acceptance to a four-year university, securing employment, or establishing credit are tangible indicators of forward progress and self-sufficiency.

In 2025, one Taylor House resident exemplified this pathway to independence by saving consistently, building credit, and establishing a positive rental history - ultimately securing her own apartment. This achievement, once thought unattainable by the resident herself, reflects the transformative impact of Taylor House's comprehensive, goal-driven support model.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

In 2023 the Taylor House was awarded $10,000 from the Citizens Benefit Fund to support therapy costs.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

Without At-Risk funding, Taylor House would be limited to providing only the most basic level of services. While we would continue to offer housing and serve as a referral point to existing community resources, the depth and effectiveness of support across our five program pillars would be significantly reduced.

For example, in August 2025 a new resident entered the program having not received dental care since childhood. She required immediate treatment for 13 cavities and the extraction of her wisdom teeth. Through At-Risk funding, the Taylor House was able to cover $750 in post-insurance dental costs, allowing her to address urgent health needs that would otherwise have remained unmet.

Similarly, while we could continue to provide limited transportation support such as bus passes and emergency rides, higher-impact initiatives - such as our Car Matching Program, which provides up to $2,500 for two residents annually - would likely be eliminated without this funding. At-Risk funding is essential to delivering the comprehensive services that move residents beyond survival toward lasting stability and independence.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

The Taylor House runs on a calendar year and much of our annual budget is realized in the second half of the year. That said, the below list delineates the funders who have supported us consistently for many years:
Mohme Foundation: In 2025 supported with a $20,000 grant for programming.
ECMC: In 2025 supported with a $20,000 grant.
We also receive individual donations and can reasonably expect at least $28,000 to go towards programming every year.
Our largest annual fundraiser is a gala which makes up a large portion of our unrestricted funds budget. In 2025 we net $200,000.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

The approved 2026 budget includes funding for an additional staff position to support essential administrative functions. This role will increase organizational capacity by allowing the Executive Director to focus more fully on cultivating community partnerships, securing new funding sources, and expanding grant development efforts. As the Taylor House plans for future growth, establishing reliable and diversified funding streams remains a key organizational priority.

In addition, the Taylor House will introduce a new fundraising event in 2026 to increase community visibility, broaden donor engagement, and strengthen long-term financial sustainability.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

The Gathering Inn

The Gathering Inn Clothing Closet

Requested Amount

USD$ 25,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 25,000.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	USD$ 40,000.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 65,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 65,000.00
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
Other	
Other	
Total	**USD$ 65,000.00**

Proposed Effort Budget Narrative
This requested funding will partially support the fulltime staff person responsible for managing the program, and donation collection and distribution.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

The Gathering Inn (TGI) is requesting $25,000 to support the operation of its clothing closet. This program not only benefits TGI guests, but also community members and partner agencies by providing clothing, household items and hygiene products at no charge.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

15	Board Members
137	Paid Staff (F/T)
0	Paid Staff (P/T)

607	Volunteers
759.00	**SUBTOTAL**
759.00	**TOTAL**

Date Founded:

9/23/2004

Organization's Mission:

To meet people where they are, inspire hope, and walk alongside them on their journey to sustainable housing.

What are the major goals of your organization?

The goal of TGI is to provide best in class service in the programs we operate to guide our guests from homelessness to sustainable housing. Our services include emergency shelter, permanent supportive housing and medical respite care. The wraparound services we provide, including case management, behavioral health, substance abuse counseling and our medical clinic are all centered on our vision of a community without homelessness.

What were the major accomplishments of the organization last fiscal year?

Some of TGI's major accomplishments in 2025 included:

Completing repairs to the 201 Berkeley location after a fire caused significant damage. During this time we also did a complete renovation of our clothing closet to move its operation from our courtyard to an indoor, boutique setting that is available to welcome guests and the community each and every day.

Expanded our emergency shelter program by expanding into Sacramento county, securing contracts to operate the City of Sacramento's North 5th St. shelter and the north campus of their Roseville Road community.

Expanded our permanent supportive housing program into El Dorado county by acquiring a 4-home parcel in Placerville.

Will the organization utilize volunteers for this proposed effort?

Yes. Volunteers play an essential role in this proposed effort. The Clothing Closet provides meaningful opportunities for community members to engage directly with The Gathering Inn’s mission while supporting guests’ dignity and well-being.

Volunteers support the Clothing Closet by sorting and organizing large volumes of donated items, including clothing, shoes, accessories, and hygiene products. Items are thoughtfully arranged to create a welcoming, boutique-style environment that serves both TGI shelter guests and members of the broader Roseville community in need.

Volunteer responsibilities include donation processing, inventory organization, restocking displays, and assisting with maintaining a clean, respectful, and efficient space.

The Clothing Closet also serves as an accessible volunteer site for individuals completing community service hours and those participating in job training and vocational programs. This includes volunteers referred through agencies such as PRIDE and Odyssey Learning and Life Center, which support individuals living on the autism spectrum. Through structured and supportive volunteer roles, participants build practical job skills, confidence, and workplace readiness while contributing meaningfully to the community.

The Roseville Clothing Closet has become a consistent and well-utilized volunteer site, engaging families, students, businesses, and individuals seeking service opportunities. Ongoing volunteer participation includes groups from Sutter Roseville, Kaiser Roseville, Whole Foods Roseville, Eich Middle School, West Park High School, Beale Air Force Base, National Charity League, Young Men’s Service League, and Boys Team Charity. These partnerships allow the Clothing Closet to remain a sustainable, community-supported program while fostering inclusion, workforce development, and deeper community investment in TGI’s mission.

Describe the need for this proposed effort and evidence of community support.

In addition to serving beneficiaries, the Clothing Closet also supports Roseville community members who wish to donate clothing and household items to a trusted local organization. Donors recognize that TGI does not sell donated items, but instead provides them at no cost to individuals and families in need, ensuring generosity is stewarded with integrity. This model fosters meaningful community involvement and allows donors to feel connected to the healing journey of TGI guests as they work toward sustainable housing and to local neighbors in need of assistance. Knowing donated items are put to immediate and dignified use creates a powerful cycle of care and generosity that strengthens community connection and serves as a model for other communities.

The Gathering Inn is uniquely positioned to serve the Roseville community due to its longstanding presence, trusted partnerships, and strong accountability practices. Through a dignity-centered, trauma-informed approach and robust systems for verification, data tracking, and reporting, TGI ensures resources are distributed efficiently, respectfully, and in direct service of Roseville residents.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The Gathering Inn’s Clothing Closet serves Placer County residents of all ages, with a strong and consistent focus on meeting the needs of Roseville community members specifically. Those served include seniors, families with children, and individuals experiencing financial hardship or temporary crisis. Needs vary and currently include clothing, shoes, hygiene supplies, diapers for infants and toddlers, and incontinence products for seniors.

The proposed effort will serve hundreds of residents annually. In alignment with program guidelines, Placer County residency is required for community members accessing the Clothing Closet. Within this population, approximately 90% of individuals served outside of our shelter program guests are City of Roseville residents, ensuring City funding directly benefits the Roseville community. Residency is verified through a valid photo ID along with proof of residence, such as a Roseville Utility Bill or Roseville lease agreement, in compliance with City funding requirements.

The Gathering Inn’s Clothing Closet is differentiated from similar services through its integration within TGI’s shelter programs, allowing individuals enrolled as shelter guests to receive immediate assistance while also accessing case management, housing navigation, and supportive services as part of their program participation. Community members accessing the Clothing Closet who are not enrolled in TGI programs receive material support. TGI works closely with local nonprofit and public partners to reduce duplication and maximize community resources.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

While the program itself does not rely on collaborative partners in its delivery (rather on the use of volunteers). Generosity extended well beyond TGI’s direct programs. In 2025, partner agencies across Placer and Sacramento Counties relied on TGI as a trusted resource for clothing and household support.

The Placer County Adult System of Care partnership remained especially impactful, with:
• 79 visits to TGI clothing closets (approximately weekly)
• 297 bags of clothing shared, valued at $2,970
• An estimated total in-kind value nearing $5,000 when household items such as dishes, cookware, and utensils are included

In addition, TGI shared 1,048 bags of clothing with partner organizations in 2025, representing $10,480 in in-kind value, including:
• WEAVE: 205 bags ($2,050)
• Acres of Hope / ReNew Thrift Boutique (Roseville): 190 bags of clothing and 50 household item boxes ($2,400)
• Assistance League of Greater Placer: 350 bags ($3,500)
• St. John’s Program for Real Change: 103 bags ($1,030)
• Calvary Chapel Foresthill – Giving Hearts Ministry: 200 bags ($2,000)

By equipping partner organizations with essential items, TGI helped ensure individuals could access support in familiar, trusted environments, expanding impact without duplicating services.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

TGI's Clothing Closet directly aligns with the current Roseville City County Strategic Plan's vision: A safe and healthy community. People feel safe and secure in our community, working together to prevent problems and to protect those in need.

As described throughout this application, TGI's Clothing Closet serves as an outlet for members of our community to come together and share their time, talent and treasure to our friends and neighbors who find themselves needing our help.

This program also aligns with the City's priority of a safe and healthy community through strategies to reduce homelessness and promote a safe community in which all feel welcome and included.

Define anticipated outcomes for this proposed effort. How will success be measured?

The anticipated outcomes of this effort include improved access to clean, seasonally appropriate clothing for individuals and families experiencing homelessness, as well as enhanced dignity and confidence for guests as they work toward stability. By maintaining a well-stocked and organized Clothing Closet, The Gathering Inn will ensure that guests and local community members have reliable access to essential items that support daily living, employment readiness, and overall well-being.

Success will be measured through tracking the number of individuals served, the volume of clothing and hygiene items distributed, and the frequency of Clothing Closet utilization.

Outcomes for 2025 included the following:

$162,100 worth of clothing, shoes, and socks to guests across our communities, including:
• 7,340 bags of clothing ($73,400)
• 5,140 pairs of shoes ($25,700)
• 21,000 pairs of socks ($63,000)

TGI also provided $91,350 worth of bedding items, ensuring guests had safe and comfortable spaces for rest and recovery:
• 9,678 blankets ($48,390)
• 5,550 sheets ($25,700)
• 8,770 pillows ($26,310)

Recognizing hygiene as a cornerstone of dignity and health, TGI distributed $177,900 worth of hygiene kits throughout 2025. Kits included:
• Shampoo and conditioner
• Toothbrushes and toothpaste
• Deodorant and lotion
• Hairbrushes and hair ties

The scale and consistency of this distribution reflect both operational excellence and the deep trust donors place in TGI’s mission.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

N/A

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

Currently, the Clothing Closet is funded 100% through philanthropy, private donations and volunteers and will continue to do so. We are hoping to offset a portion of the fulltime staff person who manages all incoming donations, volunteers and deliveries to our partner agencies.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

N/A

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

As described in question 19, the Clothing Closet is funded 100% through philanthropy, private donations and volunteers and will continue to do so. TGI is committed to continuous quality improvement throughout all of its programs and is always seeking opportunities to realize cost savings and efficiencies.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- ☐ Yes - Upload proof of ownership in Documents Tab
- ☐ No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- ☑ Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- ☐ Yes
- ☐ No - Provide explanation why bids are not necessary in Documents Tab
- ☑ Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Tommy Apostolos Fund

Tommy Apostolos Shopping Days 2026

Requested Amount

USD$ 17,500.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	USD$ 1,500.00
CBF/REACH Grant Request	USD$ 17,500.00
Corporation/Foundation Funding	USD$ 75,000.00
Individual Contributions/Membership Dues	USD$ 5,000.00
	USD$ 0.00
Investment/Interest Income	USD$ 1,200.00
In-Kind Support	USD$ 4,800.00
Fundraiser Profits	USD$ 8,000.00
Total	**USD$ 113,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 0.00
Payroll Taxes and Benefits	USD$ 0.00
Professional Fees - Photography wit Santa - In Kind	USD$ 3,000.00
Other Compensation - Translators - In Kind	USD$ 600.00
Rent/Utilities/Maintenance	USD$ 0.00
Printing/Supplies/Postage	USD$ 600.00
Equipment	USD$ 0.00
Promotion/Advertising - In Kind	USD$ 1,200.00
Travel/Training	USD$ 0.00
Insurance	USD$ 2,000.00
Other - Child Snacks	USD$ 600.00
Other - Gift Cards for Children's Clothing	USD$ 105,000.00
Total	**USD$ 113,000.00**

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Tommy Apostolos Fund (TAF) seeks $17,500 toward the cost of providing new clothing and shoes to 600 underserved Roseville elementary students. Through teacher nominations and nearly 800 volunteers, the program meets basic needs while building confidence, helping children feel valued, supported, and ready to succeed.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

14	Board Members
	Paid Staff (F/T)
1	Paid Staff (P/T)
800	Volunteers

815.00	**SUBTOTAL**
815.00	**TOTAL**

Date Founded:

The first Tommy Apostolos Shopping Day took place in December of 1988. We became a 501C3 in 2005.

Organization's Mission:

The Tommy Apostolos Fund mission is to outfit the children of Roseville and the surrounding areas in order to build children's self-esteem and show them that their community cares.

What are the major goals of your organization?

Increase confidence and dignity among children by providing new clothing and individualized care during the holiday season, ensuring each child feels seen, valued, and supported.

Strengthen community engagement and volunteerism by mobilizing hundreds of volunteers in hands-on service opportunities that create meaningful connections and measurable impact.

Reduce educational disruption for students by supplying replacement clothing to local schools, allowing children to remain in class and fully participate in their education without stigma or distraction.

Support families experiencing crisis by equipping first responders and community partners with immediate access to clothing resources when urgent needs arise.

Raise community awareness of childhood need by highlighting gaps in basic resources and encouraging collective responsibility for supporting vulnerable children.

Expand visibility and access to services by reintroducing the Tommy Apostolos Fund to Roseville's growing population, promoting kindness, inclusion, and available support for families in need.

What were the major accomplishments of the organization last fiscal year?

TAF provided new clothing and shoes to over 550 children—an increase of nearly 50 children from the previous year, expanding access to underserved students in Roseville.

Improved access and communication by moving the nomination and application process for our Shopping Days fully online, with questionnaires delivered in families' primary home languages, resulting in higher response rates and clearer understanding of the program opportunities.

Enhanced the holiday experience for participating children by providing a visit and photo with Santa, along with a toy, snacks, and a goodie bag, creating a welcoming, dignified, and celebratory environment.

Strengthened corporate partnerships by securing a 25% Kohl's discount and tax-exempt status for all participating children, increasing purchasing power and program efficiency compared to the prior year when only 100 children received this benefit.

Increased fundraising capacity through the annual Dinner Dance, which drew 450+ attendees and raised nearly $85,000 in donations and sponsorships.

Expanded volunteer engagement through consistent social media outreach, resulting in nearly 800 volunteers supporting Shopping Days and contributing to a sold-out fundraising event.

Expanded the Special Needs Shopping Day by more than 50%, adding in-store shopping for children and mailed gift cards for those unable to attend in person, increasing accessibility and inclusion.

Strengthened school-based support by adding one new campus to the Kids' Care Kits program and restocking 18 additional schools, ensuring children had supplies at the start of the school year.

Launched the Aldo Pineschi First Responder Hotline, serving its first four families with immediate clothing assistance during times of crisis, providing a rapid-response safety net for children and families in need.

Restructured the Board of Directors, creating focused committees and improving tracking and bookkeeping, enhancing governance, accountability, and long-term organizational capacity.

Will the organization utilize volunteers for this proposed effort?

Volunteers are the heartbeat of the Tommy Apostolos Fund—this program could not function without them. This year, nearly 800 volunteers from schools, local organizations, churches, first responder teams, hospitals, community leasers and the broader population partnered with children to bring the program to life.

Most volunteers are matched two-on-one with a child to shop for clothing and shoes, ensuring personalized attention and a meaningful experience. Additional volunteers support essential roles, including:

Child check-in and matching with volunteers

Volunteer check-in and coordination

Santa's helpers and photographers/ videographers

Shopping monitors and line management

Parent liaisons and child return guides

Interpreters to assist families in their home language

Through this collaborative effort, volunteers not only help meet children's immediate needs but also foster a stronger, more connected community, ensuring every child feels valued, and supported.

Describe the need for this proposed effort and evidence of community support.

Even in a community with many resources and strengths, a number of elementary-age children in Roseville and Placer County face economic challenges that limit access to basic necessities. Approximately 6–7% of children in the county live below the poverty line, and families with young children often struggle to cover essentials such as clothing and shoes. Without these items, children may experience social exclusion, lowered confidence, and distractions that can affect learning and participation at school.

The Tommy Apostolos Fund helps fill this gap by providing new clothing and shoes to underserved elementary students, fostering confidence, comfort, and readiness for school.

Community support is strong and sustained:

Nearly 800 volunteers, including local leaders, teachers, school staff, first responders, and community members, partner directly with children during Shopping Days and provide critical program support.

Corporate partnerships, such as Kohl's, Kaiser Permanente, Dave and Busters, Salvation Army, and IOP Photography supply volunteers, discounted supplies, donations and tax-exempt clothing for all participating children.

The annual Dinner Dance engaged 450+ local attendees, raising close to $85,000 through donations and sponsorships.

Teachers and school staff nominated over 1,000 children, reflecting confidence and trust in the program.

These factors demonstrate both a clear need among elementary students and a broad, committed base of community support, ensuring the program is effective, inclusive, and sustainable.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The Tommy Apostolos Fund serves elementary-age children in Roseville and surrounding areas who face economic, emotional, and social challenges. In the coming year, we plan to provide new clothing and shoes to over 600 children, partnering with local schools and community organizations to reach those most in need.

Our program is unique in the community because it combines:
- Two-on-one volunteer support, where each child shops with dedicated volunteers for a dignified and positive experience.
- Comprehensive holiday gifts, including clothing, shoes, a photo with Santa, a toy, snacks, and a goodie bag.
- Inclusion for all families through Special Needs Shopping Days, interpreters, and online home-language questionnaires.
- A rare volunteer opportunity, allowing participants to give their time without financial cost while receiving immediate feedback and gratitude from the children they help.

Eligibility is carefully verified through teacher nominations, school enrollment records, and parent applications to ensure funds support Roseville residents in accordance with grant guidelines.

With strong connections to schools, community leaders, corporate partners, and decades of experience, TAF is uniquely positioned to bring clothing, confidence, and celebration to Roseville children each holiday season.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Yes, the Tommy Apostolos Fund relies on strong collaborative partnerships to make Shopping Days possible.

- Roseville City School District staff and teachers: Nominate children, coordinate access to families, promote events, volunteer to shop, donate, and participate in fundraisers.
- Service groups (Roseville Host Lions, Kiwanis, Rotary): Contribute through board participation, sponsorships, and volunteer support.
- Community organizations (Salvation Army, Kids First, Gathering Inn, Roberts Family Services): Provide referrals and help reach additional children and families in need. The Salvation Army also provides warm refreshments for parents waiting while their children shop.
- Roseville Police and Fire Departments: Support Shopping Days with volunteer shoppers, event security, and lighting, and participate in fundraising efforts.
- Corporate partner Kohl's: Provides clothing discounts, engages staff, and helps create a welcoming and fun shopping experience for the children.
- Kaiser Permanente: Sponsors one of the Shopping Days, with doctors volunteering to shop with children and covering the associated costs.

Through these partnerships, TAF is able to bring together a wide network of community resources, making the program efficient, inclusive, and joyful for both children and volunteers. This collaborative approach ensures that each child leaves Shopping Days with new clothing, a sense of confidence, and the experience of being supported by a caring community.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The Tommy Apostolos Shopping Days effort supports the Roseville City Council's Strategic Plan by advancing the City's goal of a strong quality of life for residents, particularly children and families. By addressing a basic but critical need—access to properly fitting clothing and shoes—the program contributes to children's physical comfort, emotional well-being, and ability to fully engage in school and daily life.

The program also aligns with the City's emphasis on inclusive civic participation by creating a shared, community-wide response to local need. Shopping Days provide a structured, welcoming opportunity for residents, schools, and local partners to participate in a coordinated effort that reflects Roseville's values of caring for one another and working together. Through this approach, the program supports a resilient, connected community while delivering tangible benefits to children during the holiday season.

Define anticipated outcomes for this proposed effort. How will success be measured?

The anticipated outcomes of Shopping Days focus on meaningful impact for children, families, volunteers, and schools. Success will be measured using quantitative data, participation rates, and participant feedback.

Child Impact:
We anticipate serving 600 elementary-age children with new clothing and shoes during the holiday season. Success will be measured by the total number of children served, a target attendance rate of 85% for accepted applications, and post-event feedback from families. Providing properly fitting clothing and shoes is expected to increase children's comfort, confidence, and readiness to participate fully in school.

Family Engagement:
Enhanced communication tools—including text messaging, QR code confirmations, and multilingual applications/reminders/post-event surveys—are expected to improve application return rates to at least 75% and increase attendance accuracy. We will track response rates, attendance data, and check-in efficiency to evaluate improvements in communication and event flow.

Volunteer Engagement:
Shopping Days will engage approximately 800 volunteers in a direct, hands-on service experience. Success will be measured by volunteer sign-ups, attendance rates, and post-event survey responses. Feedback will be used to assess volunteer satisfaction and identify opportunities to improve communication, logistics, and the overall shopping experience.

School and Community Impact:
Teacher nominations and school partnerships will remain central to identifying children in need. We will track the number of nominations received year over year, with increased nominations and continued school involvement serving as indicators of trust and program value among educators and administrators.

While data and tracking guide our evaluation, the true measure of success is reflected in the confidence and joy children display as they leave Shopping Days feeling supported and valued. Each child served strengthens our schools, families, and the Roseville community as a whole.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

Funding Cycle: 25-26
Amount Awarded: $17,500
Purpose of Funding: Tommy Apostolos Shopping Days – provided warm clothing and shoes to 100 children while building self-esteem and engaging nearly 250 volunteers in meaningful community service.

Funding Cycle: 24-25
Amount Awarded: $16,000
Purpose of Funding: Tommy Apostolos Shopping Days – provided warm clothing and shoes to 100 children while fostering confidence and connecting over 225 volunteers with their community.

Funding Cycle: 22-23
Amount Awarded: $15,000
Purpose of Funding: Tommy Apostolos Shopping Days – provided warm clothing and shoes to 100 children while promoting self-esteem and involving more than 200 volunteers in community engagement.

Funding Cycle: 21-22
Amount Awarded: $14,000
Purpose of Funding: Tommy Apostolos Shopping Days – provided warm clothing and shoes to 100 children while offering over 200 volunteers opportunities to support and connect with their local community.

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

For the FY2025-26 grant, the full $17,500 award contributed to a $98,000 effort that provided warm clothing and shoes to 558 children during the holidays on December 6 and 13, 2025.

Again, the rising clothing costs required careful budgeting, but the events were a joyful success. Hundreds of children received clothing and shoes, gaining confidence and a tangible reminder that their community cares. Volunteers played a key role, making the experience memorable for everyone involved.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not secured, we may need to slightly reduce the number of children served or adjust the dollars allocated per child for shopping. Before making these changes, we will actively seek additional funding and community support to maximize the program's reach. Even with adjustments, the Tommy Apostolos Fund remains dedicated to providing each child with assistance and a tangible reminder that their community cares.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

The primary support for Shopping Days comes from our annual Dinner Dance (April 25, 2026), which raises funds through ticket sales, corporate sponsorships, donations, and an auction.

Additional support includes:
- Kaiser Permanente – $16,500 sponsorship for Shop with a Doc Day (secured)
- Placer County Board of Supervisors – $1,500 requested (pending)

Combined with community contributions, these funds allow us to reach the greatest number of children while maintaining a meaningful volunteer experience.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Shopping Days are the heart of our work, and we prioritize keeping the program available each year. Beyond grant funding, we rely on a mix of fundraising events, corporate sponsorships, and community contributions to support its operation.

If additional support is needed, we may:
- Hold smaller, targeted fundraisers
- Engage community partners for additional contributions
- Reallocate resources from other programs to prioritize Shopping Days
- Adjust the amount of funds per child or slightly reduce the number of children served

These measures ensure the program continues to be sustainable and grow.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

n/a

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

United Cerebral Palsy Association of Greater Sacramento Inc.

UCP's Recreation - Accessible programs for all!

Requested Amount

USD$ 6,971.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 6,971.00
Corporation/Foundation Funding	USD$ 0.00
Individual Contributions/Membership Dues	
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 6,971.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 540.00
Payroll Taxes and Benefits	USD$ 81.00
Professional Fees (Consultants & Contractors)	
Other Compensation	USD$ 0.00
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	USD$ 850.00
Travel/Training	USD$ 250.00
Insurance	
Soccer Clinic for 30 people (two clinics)	USD$ 3,000.00
Movie Day for 45 people (two movies)	USD$ 2,250.00
Total	**USD$ 6,971.00**

Proposed Effort Budget Narrative

UCP's Recreation is request $6,971 to provide four recreational activities for individuals with developmental disabilities located in Roseville, with registration preference given to Roseville clients and families.

The first activity is Kickers Soccer Clinic, and each lesson costs $10 per participant (or $50 for a full season). UCP is providing two staff to be onsite with an hourly rate of $20. UCP will offer this soccer clinic twice throughout the year. The second activity is the Sensory Friendly Movie Day, and the cost is $25 per person. UCP will have two staff members at this event with an hourly rate of $20. In addition, a $500 line item is included for promotion of the events and purchasing of swag bags for each client to help them commemorate their experience. There is a budget to reimburse staff for training and travel for the two events.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

UCP of Sacramento and Northern California requests $6,971 to provide recreational activity access to children, adults, and their families with developmental disabilities within the greater Roseville community.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [x] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

13	Board Members
150	Paid Staff (F/T)
1000	Paid Staff (P/T)
40	Volunteers
1,203.00	**SUBTOTAL**
1,203.00	**TOTAL**

Date Founded:

Founded in 1955

Organization's Mission:

The mission of UCP of Sacramento and Northern California is to provide programs and services that improve the independence, productivity, and quality of life for people with developmental disabilities and their families.

What are the major goals of your organization?

UCP's major goal is to help ensure individuals with developmental disabilities live a life without limits.
Goals include:
-Expand the culture of innovation and technology to support UCP's mission.
-Pursue and capture opportunities to grow revenues and diversify services.
-Further establish and nurture long-term partnerships with communities, organizations, supporters and stakeholders.
-Ensure the safety and training of staff and volunteers and provide recognition for their dedication and job well done.

What were the major accomplishments of the organization last fiscal year?

-UCP proudly celebrated 70 years of providing comprehensive services for individuals with intellectual and developmental disabilities through all stages of their lives.
-Increased the number of children, adults, and families we serve every month by 17%.
-Relaunched UCP's Saddle Pals equine therapy program where children and adults with developmental disabilities will learn to take care of and ride horses.

Will the organization utilize volunteers for this proposed effort?

Yes. UCP volunteers are integral in supporting our Recreation programs throughout the year. Through rigorous training, our volunteers regularly assist with community events, camps, and outings such as ski and diving trips. They provide essential hands-on support in addition to creating and strengthen relationships with our program participants.

Describe the need for this proposed effort and evidence of community support.

Launched in March of 2022, UCP Recreation program provides opportunities for individuals with developmental disabilities, and their families, that otherwise would not be possible. Activities such as summer camp, adaptive skiing, and scuba diving are now accessible to those who were once denied. The activities may seem inaccessible for those with disabilities, however UCP's Recreation programs break down the barriers preventing full engagement in these types of dynamic activities. One less obvious barrier involves the financial situation of many families with a member who is developmentally disabled. 54% of UCP's families are low income, and funding will provide financial support so they can participate without budgetary limitations. Our Recreation program assists individuals with developmental disabilities with making friendships, guides peer-to-peer communication and develops self-esteem.

UCP is requesting funding to offer recreational activities within the City of Roseville. Currently, we have two recreational activity offerings this year (with more to come): A Kicker Soccer Clinic and Sensory Friendly Movie Day. Both activities will serve over 50 individuals with developmental disabilities.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

UCP will offer at least two recreational activities within the City of Roseville for individuals with developmental disabilities (with more to be announced soon). UCP currently has 275 clients currently residing in Roseville with 50 receiving services on a monthly basis. UCP will utilize staff and volunteers to manage and support recreational activities.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

UCP is partnering with Lil Kickers and Nela Luken Park to offer single class, and full season, accessible Soccer Clinics throughout the winter and early spring.

UCP is also partnering with Cinemark Theater at the Roseville Galleria to provide accessible and inclusive movie experiences. The collaboration allows for a private theater (allowing children to get up and out of their seats of need, to talk, or be loud), closed captions for the hard of hearing, low lighting, and reduced volume.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

The request for funding aligns with Roseville City Council's current Strategic Plan by maintaining a healthy and safe community. UCP places safety and health at the forefront of all activities, projects, and events. Additionally, we strengthen and promote inclusiveness for all participants. Additionally, our efforts align with the "outstanding recreational activities" priority as we ensure that our recreational activities are available and accessible to individuals with developmental disabilities and their families.

Define anticipated outcomes for this proposed effort. How will success be measured?

For UCP's Recreational activities occurring in Roseville, our goals are to provide a Kickers Soccer Clinic, and Sensory Friendly Movie Day outing to 50 or more UCP participants. UCP Recreation has developed a four-pillar approach to program success: Socialization & Friendships; Transformative Experiences; Confidence & Personal Growth; Community Inclusion. We send out post-event surveys to each family to determine if we met each pillar of success, if the client met a new friend, did they try something new, did they do something in the community and did they learn something new about themselves.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2022 -$7,250 for support (Respite Care)
2023 -$4,900 for support (Recreation)

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, UCP will offer the program, but there may be lower attendance and participation. Funding from the City of Roseville, will help to ensure that UCP's Recreation department can fully execute programming.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

To date, UCP has not received specific funding for the two upcoming recreation events in Roseville.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

UCP is continuing to fundraise and work closely with donors, and our Roseville community partners to generate additional revenue.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Valley Foothill Watersheds Collaborative

Dry Creek Watershed Health and Safety Workshop Series

Requested Amount

USD$ 17,587.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 17,457.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other - Volunteer Contributions	USD$ 2,000.00
Total	**USD$ 19,457.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 0.00
Payroll Taxes and Benefits	
Professional Fees (Consultants & Contractors)	USD$ 6,720.00
Other Compensation	USD$ 2,800.00
Rent/Utilities/Maintenance	USD$ 1,050.00
Printing/Supplies/Postage	USD$ 2,800.00
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	USD$ 2,000.00
Other - VFWC fiscal management	USD$ 1,587.00
Other - Grant administration	USD$ 500.00
Total	**USD$ 17,457.00**

Proposed Effort Budget Narrative
The Proposed Project will provide 6 workshops, 6 hours each plus 2 creek clean up days, 3 hours each.The meeting space for each will be at the Maidu Community Center in a meeting room with capacity for 50.

Professional Fees / Consultants = $40 / hr for 6 hours of instruction + 6 hours of preparation x 2 instructors = $960.00 x 7 Workshops (note: 2 creek clean ups = 1 workshop) = $6720
Other Compensation = Logistics, outreach, admin support and content coordination = $25 / 8 hours during workshop + 8 hours pre/post work = $400 / workshop x 7 = $2800
Rental for meeting space / classroom = $50 / hr x 3 hrs per workshop = $150 x 7 workshops = $1050
Supplies for workshops = $400 per workshop ($10/participant0 x 7 workshops = $2800
General Liability Insurance = $2,000.00 (based on cost for VFWC other activities)
Grant Administration = $25/hour x 20 hours = $500
VFWC Fiscal / Records Management (10%) = $1587
**Volunteer contributions for creek clean ups is $20 / hr x 100 volunteer hours (50 per creek clean up-- 1 for Linda Creek, 1 for Cirby Creek)

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Valley Foothill Watersheds Collaborative is requesting $15,500 to expand its education program in Roseville by adding the Dry Creek Watershed Health and Safety Workshops.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [x] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [ ] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages

☐ Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

7	Board Members
0	Paid Staff (F/T)
0	Paid Staff (P/T)
800	Volunteers
807.00	**SUBTOTAL**
807.00	**TOTAL**

Date Founded:

Valley Foothill Watersheds Collaborative (VFWC) incorporated as a 501(c3) in 2017 when the original Dry Creek Conservancy (DCC) non-profit organization merged out. DCC had incorporated in 1996 as a result of collaboration on regional planning for the Dry Creek Greenway. This watershed-based planning effort encompassed multiple towns, cities, and organizations in Placer and Sacramento counties.

Organization's Mission:

VFWC is a regional partnership that shares expertise from nonprofit, government, and private organizations to help implement priority projects for watershed health.

What are the major goals of your organization?

Restoration
Coordinating Adopt-a-Creek
Conservation (including conservation education)
Coordinating monitoring and assessment programs
Coordinating support for outreach events
Coordinating response to new legislation
Nonprofit development

What were the major accomplishments of the organization last fiscal year?

In fiscal year 2025, in the City of Roseville, CA, VFWC / DCC engaged approximately 240 volunteers in creek clean up events and 30 participants in a watershed education event:

• Oct 4, 2025 - Lincoln Estates Park
• Oct 18, 2025 – Secret Ravine (behind Olympus Pointe Movie Theatre)
• Nov 1, 2025 – Olympus Pointe Park (big red sculpture)
• Nov 15, 2025 - Royer / Saugstad Park
• Nov 19, 2025 - Watershed Health & Safety Night (Eich Middle School)

Salmon Surveys were also conducted in Roseville. The following results represent the work of 72 volunteers:
• # of Salmon Observed: 254 salmon (167 live and 87 carcasses)
• Dry Creek = 23 (Cook Riolo Road to Secret Ravine/Miner’s Ravine Confluence)
• Secret Ravine = 167 (Confluence with Miner’s Ravine to Loomis Basin Park)
• Miner’s Ravine = 41 (Confluence with Secret Ravine to Carolinda Drive)
• Antelope Creek = 9 (Confluence with Dry Creek to Midas Avenue)
• Linda Creek = 14 (Confluence with Dry Creek to Rocky Ridge Drive)
• Dates Salmon Observed: 10/17/25 to 1/19/26
• Surveyed over 16 miles of creek on one official survey day (Nov 29) plus anecdotal observations from community

Additionally, an interpretive tour of Miner's Ravine engaged approximately 12 community members.

Will the organization utilize volunteers for this proposed effort?

The Dry Creek Watershed Health and Safety Workshop Series will engage volunteers in two additional creek clean up locations -- Cirby and Linda Creeks. An average of 50 volunteers is expected at each event. Volunteers are provided with gloves, garbage grabbers, and bags to collect trash along the creek corridor. Participants in the Habitat Restoration Workshop will be engaged in non-native plant removal.

Various specialists will also be recruited for volunteer consultations in support of the following workshop topics:

1. Flood Evacuation / Emergency Preparedness / Water Damage Prevention & Response
2. Cirby Creek Hazard Mitigation Planning
3. Habitat Restoration - Non-native Plant Removal and Native Plant Restoration
4. Leave it to Beavers / Benefits and Conflict Prevention
5. Cirby and Linda Creek Clean Ups (part 1 / part 2)
6. Cultural Connections in the Watershed
7. Green Infrastructure / Low Impact Development / Water Wise Home Improvement

Describe the need for this proposed effort and evidence of community support.

As Roseville's population grows, and its open space receives more recreational use, and impacts from urbanization, it is increasingly important to engage citizens in understanding the watershed they live in and how they can contribute to stewardship.

Community support for the activities of Dry Creek Conservancy is apparent in the significant participation by residents in Creek clean up days -- approximately 240 this year. Meanwhile there are approximately 800 people on the Dry Creek Conservancy mailing list which includes additional support beyond Roseville City limits. A Watershed Health and Safety Night that was held at Eich Middle School on November 19, 2025 had 30 participants, including four teachers from Eich. This event demonstrated the interest in expanding education and participation in watershed stewardship activities.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

All Roseville residents will be invited to participate in this series of seven workshops on a first come, first serve basis. The focus on the Dry Creek Watershed as opposed to the Pleasant Grove watershed will make these workshop especially relevant to the southern half of the City. City residency will be required to participate. Each workshop will be limited to 40 participants, with a maximum of 280 residents total. Registration will require a Roseville address. Content will also be shared on the VFWC website to reach a wider audience. This is important since the Dry Creek Watershed extends beyond the City's boundaries. With the completion of a portion of the East Dry Creek Multi-Use Trail, more trail users will be recreating along the steam corridors in Roseville. Stewardship education related to human waste, pet waste, trash, non-native plants, and wildlife for trail users who are visiting Rosr eville will benefit Roseville residents by promoting watershed health and safety in their neighborhood.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Valley Foothill Watersheds Collaborative
Dry Creek Conservancy
Friends of Meadow Oaks
Placer Resource Conservation District

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

Roseville City Council's Strategic Plan includes the following vision statement:

Roseville will remain a safe city through police, fire and other City services that are responsive to the community's needs. This includes safe transportation corridors, a robust parks and trails system, vibrant recreational programs and resilient utilities.

It then refers to strategies which are related to management of the creek corridors and the adjacent greenway and trail systems:

**Maintain public safety service levels and response times as the City grows.
**Promote a safe community in which all feel welcome and included.

These safety focused vision statements are aligned with education about flood hazard mitigation around Cirby Creek, and emergency preparedness associated with severe storms, and flooding, as well as prevention of water damage which can lead to health issues associated with mold.

The City Council's strategic plan also strives for "Well planned infrastructure and growth" and to "Accentuate arts and culture in creating a sense of place".

Green infrastructure and low impact development refers to permeable surfaces which allow for infiltration of water rather than runoff, and other techniques related to wetland plants playing a role in erosion and flood control. Water wise home improvement relates to water conservation.

The Dry Creek Greenway defines many neighborhoods and is a refuge for wildlife. Understanding the watershed as a whole and where one is located within it deepens a sense of place within the larger Sacramento River watershed. The cultural connections workshop will focus on the role of salmon and riparian plants in traditional local native cultures including the uses of tule, willows, oaks, and elderberry.

Citizen engagement and good communication are also core values in the strategic plan which would be supported by this series of watershed health and safety workshops.

Please note also that, Roseville's Creek and Riparian Management Plan is dated 2005, and these workshops will engage specialists and citizens in topics related to a future needed updating of this plan.

Define anticipated outcomes for this proposed effort. How will success be measured?

1. Private property owners along Cirby Creek would become aware of the Cirby Creek flood hazard mitigation plan. This would be measured by response to information about these workshops.

2. Roseville residents participating in these workshops would become more aware of the watershed as a whole, and understand their relationship to it. This would be measured with a simple survey at the end of the workshop.

3. Partnerships with VFWC and DCC would be enhanced by the outreach and education associated with these workshops. This could be measured by the number of first time volunteers, and the interest in learning more about the watershed in future workshops as determined by a survey at the end of the workshops.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

N/A

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

The series of seven workshops can each be funded individually. Other sources of funding will be sought to cover the costs of any workshops that remain unfunded. Sources may include the Delta Conservancy, California Native Plant Society, American Rivers, and Roseville Rotary.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

The Watershed Health & Safety Night kick off event at Eich Middle School was made possible through in-kind donations by the school district, donations from local businesses (Clarity Hearing Aids, Dutch Bros, and Old Spaghetti Factory), and an online auction. There is approximately $300 leftover from these efforts which will be used to augment the outreach associated with the upcoming workshop series.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

The successes of these workshops and expanded partnerships are expected to help the organization obtain larger grants from other funding sources in the future. In the future, workshops could be offered for continuuing education credits through Sierra College or another educational institution.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

Wayfinder Family Services

Wayfinder's Kinship Support Services Program in Roseville

Requested Amount

USD$ 15,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 410,000.00
State Government Funding	
Local Government Funding	
CBF/REACH Grant Request	USD$ 15,000.00
Corporation/Foundation Funding	USD$ 10,500.00
Individual Contributions/Membership Dues	USD$ 15,674.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 451,174.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 235,490.00
Payroll Taxes and Benefits	USD$ 61,228.00
Professional Fees (Consultants & Contractors)	
Other Compensation	
Rent/Utilities/Maintenance	USD$ 25,100.00
Printing/Supplies/Postage	USD$ 3,900.00
Equipment	
Promotion/Advertising	USD$ 2,000.00
Travel/Training	USD$ 1,000.00
Insurance	USD$ 9,720.00
Direct Family Support	USD$ 7,800.00
Telecommunications	USD$ 3,000.00
Payroll Services	USD$ 3,300.00
IST Services	USD$ 14,200.00
Quality Assurance	USD$ 9,500.00
Program Support Services	USD$ 18,500.00
Indirect Cost 15%	USD$ 56,436.00
Total	**USD$ 451,174.00**

Proposed Effort Budget Narrative

Salaries: $235,490
Director - $101,430 (Annual Salary) x .025 (FTE) = $25,358 - This position is responsible for primary oversight of program planning, implementation and budget. Recruits and retains program staff, primary contact with regional center equity staff and executive directors regarding program planning; manages LMS system, develops training materials, provides training and supervision to all peer trainers.

Program Supervisor - $83,835 (Annual Salary) x .25 (FTE) = $20,959 - Provides day to day support, training, coaching and supervision to program staff including Program/Admin assistants; as well as coordination/meetings with county.

Kinship Navigator II / Social Worker - $83,835 (Annual Salary) x 1.75 (FTE) = $146,711 - Provides information and referral, case management services, facilitates support groups and other family and youth activities, assists with permanency support such as guardianship or adoption workshops.

Parent Partner - $44,390 (Annual Salary) x 0.50 (FTE) = $22,195 - Provides warm-line support, referrals and linkages to community resources; peer-to-peer support, coaching and mentorship to kinship caregivers; supports caregiver's efforts to obtain legal guardianship; assists with support groups and other family activities

Program Assistant - $48,093 (Annual Salary) x 0.375 (FTE) = $18,035 - Provides administrative support to the program including phone navigation, directing calls to appropriate service staff, clerical support functions needed such as data entry, collection and reporting, formatting, prepares materials for support groups and training and assists direct staff as needed in obtaining concrete, emergency needs to clients.

Fiscal Analyst - $89,295 (Annual Salary) x 0.025 (FTE) = $2,232 - Ensuring the timely and accurate recording of grant accounting and funding allocations; support with monthly and year-end financial reporting; reconciling grants accounts to the general ledger; and provide additional analyses relating to grant revenue and expenses as needed.

Payroll Taxes and Benefits: $61,228
26% of salaries, including FICA 7.9%, health 10.5%, retirement 2.4%, worker's comp 4.7%, and SUI 0.5%

Rent/Utilities/ Maintenance: $25,100
Office location: Roseville
Rent and utilities are necessary to maintain the Roseville site, ensuring program services and activities can be delivered effectively.
Occupancy includes Office Space, Utilities, & Maintenance.
Calculated at 20% of office space. Space is $2,091.67 monthly x 12 months

Printing/ Supplies/ Postage: $3,900
Cost associated with supplies includes items needed to operate the program such as general office supplies which includes but not limited to postage, printer paper, toner/ink cartridges, filing materials (folders, binders, dividers), writing utensils, notepads, and basic desk accessories. Calculated at $325 monthly x 12 months

Promotion/ Advertising: $2,000
Costs associated with advertising includes but not limited to job postings for new hires. Calculated at Job Postings $250 per position x 2 postings x 4 months.

Travel/Training: $1,000
Reimbursement for travel by program staff related to scope of work, including travel for out-of-county referrals. Calculated at $83.33 monthly x 12 months

Insurance: 9,720
Cost associated with the organization's Insurance policy. General liability insurance is an average cost of $810 monthly x 12 months. Wayfinder allocates direct costs to programs benefited per Cost Allocation Policy and Procedures.

Direct Family Support: $7,800
Costs associated with direct family support are necessary to engage with program participants, including emergency support for families, family and youth activities, support

groups and supplies. Calculated at $650 monthly x 12 months

Telecommunications: $3,000
Cost associated with mobile phone service is required for program staff to conduct essential duties related to scope of work. This connectivity is necessary for the successful and continuous operation of the program. Calculated at $80 per FTE x 3.125 FTE x 12 months

Payroll Services: $3,300
Costs associated with payroll services is for services of time and attendance tracking, payroll processing, and benefits administration. The cost is an average of $275 monthly x 12 months. Wayfinder allocates direct costs to programs benefited per Cost Allocation Policy and Procedures.

IST Services: $14,200
IST Services are necessary and may also include but not limited to IST call center support, IST Training for participant support needs. The cost is an average of $1,183.33 monthly x 12 months. Wayfinder allocates direct costs to programs benefited per Cost Allocation Policy and Procedures.

Quality Assurance: $9,500
Costs associated with collecting and analyzing program survey data, creating outcome reports and oversight of peer reviews to ensure we are meeting contractual obligations. The cost is an average of $791.67 monthly x 12 months. Wayfinder allocates direct costs to programs benefited per Cost Allocation Policy and Procedures.

Program Support Services: $18,500
Costs associated with program support services includes agency-wide professional oversight, that ensures the program stays compliant with current standards. The cost is an average of $1,541.67 monthly x 12 months. Wayfinder allocates direct costs to programs benefited per Cost Allocation Policy and Procedures.

Indirect Cost: $56,436
The 15% de minimis indirect cost rate is applied to the Total Direct Cost of the program. Indirect Cost Rate includes but is not limited to general and administrative expenses such as human resources, accounting, administrative staff support, management, as well as consumable supplies that are not billed as direct expenses to the program.

Funding these costs ensures that kinship caregivers in Roseville receive timely, high-quality support, from case management and family assistance to administrative and program oversight, enabling children to remain safely with family.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

Wayfinder requests $15,000 to provide emergency assistance, case management, and support services to 120 relatives or family friends raising 110 youth in Roseville through our Kinship Support Services Program. The program helps caregivers step in so children can avoid the trauma of foster care and remain connected to family.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

15	Board Members
361	Paid Staff (F/T)
58	Paid Staff (P/T)
112	Volunteers
546.00	**SUBTOTAL**
546.00	**TOTAL**

Date Founded:

1953

Organization's Mission:

The mission of Wayfinder Family Services is to ensure that children, youth and adults facing challenges always have a place to turn. Founded in 1953 as the Foundation for the Junior Blind, the organization initially enabled visually impaired children to lead fuller and more independent lives. In response to community needs, Wayfinder expanded programs for children, youth and adults with vision loss or profound special needs and serious medical conditions; children and infants who have experienced loss and trauma; foster youth in search of homes and opportunity; adoptive families; and families at risk of entering the child welfare system. To reflect the evolution in our programs, we became Wayfinder Family Services in 2018. Wayfinder provides expert, individualized support and services for people facing life's greatest challenges. We are committed to treating the whole person, not just the problem, and to addressing the social and physical conditions that impact people's lives and well-being. With our long history, deep expertise and reach across the state of California, Wayfinder is uniquely positioned to provide life-changing resources for the members of our community who need them most.

Wayfinder is one of the largest statewide foster care and adoption agencies in California, and we provide services to more children who are blind than any other nonprofit in the state. Our clients are primarily low-income people of color who face persistent barriers to health and well-being, economic stability, educational attainment and long-term safety and resilience. They face additional inequities because they are in or at risk of entering the child welfare system, have visual or multiple disabilities, face mental health challenges or all three. Our unique blend of research-based services enables us to meet the complex needs of children and adults at the intersection of these serious issues. Statewide, we serve nearly 24,500 children, youth, adults and family members annually. Our aim is to offer comprehensive services to 30,000 people per year by 2028.

What are the major goals of your organization?

Our overarching goal is for our clients to achieve health and well-being, economic opportunity, educational success, and safety and resilience. Wayfinder strives for a world in which every child, adult and family can overcome the obstacles they face—a world where everyone has the opportunity to achieve their full potential. For many of those who benefit from our programs, Wayfinder is the only nonprofit agency in California that provides the unique, comprehensive support they need.

Outlined in Wayfinder's 2023-28 strategic plan, our major goals are centered on expanding impact, strengthening organizational capacity, ensuring long-term financial sustainability, advancing belonging and opportunity, and maintaining strong governance to support our mission.

First, Wayfinder aims to expand the quality and reach of its services to meet the needs of at least 30,000 children, youth, adults and families across California each year. The organization seeks to scale promising and evidence-based, trauma-informed services that address the social drivers of health; deliver high-quality programs in more counties across the state; and further integrate its core programs so clients can access comprehensive, whole-person services. Wayfinder also prioritizes collaboration with trusted community partners and remains open to merger or acquisition opportunities that strengthen impact.

Second, Wayfinder is committed to investing in and building organizational capacity. This includes investing in staff wellness, growth and development to support a resilient and engaged workforce; evaluating the highest and best use of real estate and physical locations; and strengthening data and technology infrastructure to support effective program design, implementation and decision-making. These investments ensure the organization remains agile and responsive in a changing human services landscape.

Third, Wayfinder seeks to strengthen financial sustainability to support its mission now and into the future. The organization is focused on optimizing both existing and emerging revenue streams, investing in a strong and sustainable fundraising program, maximizing operational efficiencies and strengthening public partnerships to ensure reimbursement rates support long-term stability. Wayfinder is also committed to leveraging new public-sector funding opportunities that advance whole-person care, while ensuring all funding aligns with its mission and benefits the communities served.

Fourth, Wayfinder aims to build belonging and opportunity throughout the organization. This goal reflects a long-standing commitment to inclusion, respect and valuing diverse lived experiences. Wayfinder works to embed belonging and opportunity into its policies, practices and culture; provide staff with opportunities for growth and leadership; and actively elevate staff and client voices to inform program quality and continuous improvement.

Finally, Wayfinder is focused on enhancing governance to advance and accelerate organizational impact. The Board of Directors is committed to best practices in governance, meaningful engagement with emerging sector trends and recruitment of board members who reflect and appreciate the lived experiences of Wayfinder's clients. Strengthening board leadership and effectiveness ensures the organization is well positioned to guide Wayfinder into the future.

Together, these goals position Wayfinder Family Services to respond effectively to complex social challenges, address inequities, and ensure that children, youth, adults and families facing significant barriers always have a place to turn.

What were the major accomplishments of the organization last fiscal year?

Wayfinder continued to demonstrate excellence in governance, fiscal management and program quality during the last fiscal year. The organization has maintained Council on Accreditation (COA) status since 2014; currently, only 15 Los Angeles nonprofits and 129 organizations statewide hold this distinction. In 2025, Wayfinder earned reaccreditation by meeting all 972 COA standards across program quality, fiscal oversight, operations and management—a 22% increase in requirements since the prior review cycle. COA identified no deficiencies or areas for improvement. In addition, Charity Navigator awarded Wayfinder a four-star rating for the 14th consecutive year, and Candid (GuideStar) recognized the organization with a Platinum Seal of Transparency, reflecting sustained accountability and fiscal responsibility.

In FY 2024-25, Wayfinder achieved the following:
• Served more than 24,000 individuals statewide across California.
• Secured new public funding to expand crucial services to clients in California, including one-time startup funding for 18 months from the California Department of Health Care Services to launch a nationally certified Healthy Families America (HFA) team in Los Angeles. HFA is an evidence-based home visiting program designed to prevent child abuse in families with infants and strengthens Wayfinder's standing as a preferred provider in the child welfare field.
• Earned reaccreditation for Wayfinder's Special Education School from the California Department of Education and increased enrollment 50%.
• Launched Family Preservation programs in Santa Fe Springs and the Vermont Corridor to strengthen families and prevent children's out-of-home placement or reentry to foster care.
• Expanded Enhanced Care Management services to families in Kinship Support Services in Monterey and Sonoma counties to provide wraparound services, including housing, food, education and coordination of medical care.
• Awarded a three-year Campership contract from Los Angeles County Department of Children and Family Services to fund at least 15 foster youth with blindness or vision impairment to attend Camp Bloomfield beginning summer 2026.
• Trained mental health staff so that Wayfinder can become a certified site for Functional Family Therapy, a counseling model that improves outcomes for families and keeps them together.
• Relocated the Hatlen Center, our residential rehabilitation program for adults with vision loss in Northern California, to an upgraded facility in a walkable neighborhood, as well as enhanced evaluation of participants' progress.
• Created quality assurance checklists across all programs to ensure compliance with organizational, regulatory and funders' standards.
• Replaced HVAC units in four buildings on the Los Angeles campus, reducing long-term maintenance and repair costs.
• Strengthened cybersecurity through enhanced email security training to mitigate the risk of ransomware attacks.

Wayfinder's Kinship Support Services Program achieved and exceeded its key outcomes last year:
• 100% of children in the Kinship Support Services Program in Placer County were in a permanent living situation, either remaining in care with a kinship caregiver, being adopted, living with a legal guardian or reuniting with their parents—exceeding the target of 80%.
• 100% of caregivers reported an increased connection with other kin caregivers, exceeding the target of 90%.
• One year post-intake, 100% of relative caregivers reported less stress and improved overall well-being due to participation in the kinship program, exceeding the target of 80%.
• 99% of relative caregivers reported improved ability to access resources, exceeding the target of 90%.

Survey feedback further underscores the program's impact. Caregivers consistently described Kinship Support Services as a critical source of stability during complex family transitions, citing hands-on assistance navigating guardianship and court processes, completing required paperwork, accessing public benefits and connecting to community resources. Many reported reduced stress, increased confidence as caregivers and a greater sense of wellbeing.

Families also emphasized the importance of peer connection and emotional support. Support groups, family activities and child-focused events reduced isolation, strengthened family bonds and provided children with positive, normalizing experiences. Caregivers overwhelmingly reported that services met or exceeded their needs, with most offering no suggestions for improvement beyond requests for expanded activities or increased service frequency—demonstrating strong outcomes and deep community trust.

Will the organization utilize volunteers for this proposed effort?

Yes. Wayfinder's Kinship Support Services Program in Roseville engages volunteers to support an annual holiday toy shop for kinship families. Volunteers assist by organizing and wrapping donated gifts, helping ensure children in kinship care receive age-appropriate holiday presents. This volunteer support allows staff to focus on direct services while helping reduce financial strain for low-income kinship families during the holidays.

Describe the need for this proposed effort and evidence of community support.

California ranks 32nd among states for overall child well being, which includes economic well-being, education, health, and family and community factors (2025 KIDS COUNT Data Book), demonstrating the urgent need for services that support children and families.

As of January 1, 2025, 38,648 children were in foster care in California, including 13,759 placed in kinship homes (California Child Welfare Indicators Project, 2025). The U.S. Department of Health and Human Services says that finding permanent, safe homes for children in foster care as soon as possible is "imperative" (www.childwelfare.gov/topics/permanency/). Lack of permanence can negatively impact child development because a child needs attachment to a caregiver for good health and physical and emotional development (Szalavitz & Perry, 2010). A preferred option for permanence is kinship care because it preserves family connections and provides greater stability for children.

Our Kinship Support Services Program addresses critical gaps in the foster care system. California has a shortage of resource families, and many are unwilling to accept siblings, while kinship caregivers are more likely to do so. Kinship families are more stable, and children maintain their family connections, which produces better long-term outcomes. Wayfinder helps children remain in the safe, loving homes of extended family, which reduces the burden on the foster care system and eases the trauma of being separated from their birth families. However, because kinship placements are often formed suddenly during a crisis, caregivers benefit from a high level of support.

The benefits of kinship care include reduced trauma from removal by maintaining connections and family support; preserving cultural identity, which decreases loneliness and depression; increased placement stability because children are less likely to change homes; fewer behavioral problems; and maintaining sibling ties to increase stability and permanency (U.S. Dept. of Health and Human Services, Children's Bureau, 2022). Children who leave the child welfare system without permanent ties are more likely to have low educational attainment, be homeless, be unemployed and abuse substances (Rosenberg & Abbott, 2019). Wayfinder prioritizes permanency in safe, loving homes while maintaining family connections, helping children achieve long-term stability, educational success and economic security.

Wayfinder's Kinship Support Services in Roseville offers a range of support for kinship families, including assistance with new placements, legal guardianship, accessing financial resources, school advocacy, family engagement activities and connections to community services. One caregiver shared, "They are there for me every step of the way to help me and my family break the cycle and heal and get connected with services."

Community support for the program is strong and ongoing. Wayfinder works closely with Placer County Office of Education, staff from local school districts, Placer County Children's System of Care staff and Placer County mental health providers to coordinate services and stabilize families. PCOE regularly refers families to the program, collaborates with staff on active cases and invites Wayfinder to present to all PCOE staff to strengthen understanding of kinship care. Wayfinder also participates in monthly PCOE meetings to review cases and identify additional supports. Community partners consistently seek Wayfinder's expertise, and families report high satisfaction with services. One caregiver wrote, "Raquel Gonzalez in Roseville, CA, is amazing. She made

the guardianship process so simple and was attentive, helpful and kind. We could not have completed our family without her."

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Wayfinder will provide critical support and resources to 120 relatives or family friends raising 110 youth in Roseville during the grant period.

For 17 years, Wayfinder has provided kinship support services to families in Roseville. Our office is located in the city and our program is well-established in Placer County. Many families in Roseville need assistance as they care for children placed in their homes by the juvenile court, child welfare services or through voluntary arrangements.

The target population includes relative or nonrelated caregivers and the children in their care. These families face unique challenges including unexpected placements, financial strain, lack of knowledge of legal or social systems and complex relationships with birth parents. Caregivers are often grandparents on fixed incomes, young adults caring for siblings or single parents raising multiple children. Most families live in lower-income areas, have limited resources and face barriers such as transportation, housing insecurity and limited access to community supports.

In FY 2024-25,
• Roseville caregivers were 64% grandparents, 12% aunt or uncle, 16% nonrelative and 8% cousin.
• Caregivers' age ranges were 29% age 65 or older, 44% ages 50 to 64 and 27% 31 to 49.
• Males were 24% of caregivers served and females were 76%, reflecting the high number of female caregivers who take in kinship children.
• Caregivers were 58% white, 22% Latino, 8% multiracial, 7% Asian and 5% Black.
• Children were 59% white, 19% Latino, 16% multiracial, and 6% Native American or Alaska Native.
• Children's age ranges were 29% 0 to 5, 12% 6 to 8, 25% 9 to 12 and 34% 13 to 17.
• Children were 56% female and 44% male.

Wayfinder's Kinship Support Services Program is unique in Roseville. No other local program provides the comprehensive range of services that we offer, including basic needs support, financial assistance, advocacy, guardianship workshops, play care, mentoring, support groups, respite resources, emergency assistance and family-centered activities. We also provide in-home support, counseling and connections to legal services and other community resources, helping caregivers adjust to new roles while maintaining the child's safety and well-being. Many children enter their new homes with few belongings and caregivers often require support for essentials such as beds, clothes, diapers, formula, toiletries, linens, utility payments and household safety items. Private support enables Wayfinder to fill these critical gaps and provide families with the tools they need to succeed.

Our program serves both formal kinship placements through the child welfare system and voluntary kinship placements without agency involvement. Voluntary kinship families often have the greatest need but the fewest resources, making Wayfinder's support especially critical. Services are delivered in a confidential, strength-based, culturally appropriate and respectful manner that reduces stress and promotes family stability.

Services are provided in the home and community by Wayfinder's kinship navigators and social workers, who work closely with relatives and nonrelative extended family members to assess their needs and how to best meet them. Staff are trained on the specific and unique issues these families face and are knowledgeable about the community resources in the areas where our clients live so that they can make referrals to the appropriate provider. As staff engage our families, they become very knowledgeable about the needs of the youth and family and where challenges may lie. Our staff have regular visits with the families and youth to monitor progress and identify any new needs. Family service plans are created with the family to outline areas of improvement and showcase the family strengths and successes.

All funding will be restricted to kinship families residing in the City of Roseville. Program staff receive the addresses of families receiving kinship support to verify eligibility, ensuring grant funds are used only for eligible Roseville residents.

Wayfinder is uniquely positioned to serve the Roseville community because of our long-standing presence, specialized expertise in kinship care and comprehensive hands-on support model. Our experienced staff, strong community connections and flexible family-centered approach allow us to meet the complex and urgent needs of kinship families in the city.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

While collaborative partners are not required under Wayfinder's public funding contract with Placer County, collaboration is a core value of the organization and essential to maximizing the kinship program's impact. Wayfinder intentionally builds and sustains partnerships with county agencies, community-based service providers, businesses and public organizations to coordinate services, avoid duplication and ensure kinship families are connected to the full range of supports they need. Our strong presence in Roseville allows us to provide direct referrals, warm hand-offs for families in need and cross-referrals between kinship services and other providers. Through these partnerships, we connect families to services and resources that kinship services do not directly provide, including supports that promote economic stability.

Wayfinder works closely with Placer County Child Protective Services and Placer County Mental Health Services, which refer families to our Kinship Support Services Program and collaborate with us to ensure children's needs are met and families are stable. Referrals also come from Roseville schools, community partners and families who self-refer.

Wayfinder staff provide outreach presentations to nonprofit organizations and county agencies to increase awareness of kinship care and strengthen referral pathways. These presentations cover program eligibility, available supports and the referral process. Outreach partners include Placer County Office of Education staff, Child Advocates of Placer County, Placer County resource family teams, mobile crisis teams and Victor Community Services. In addition, Wayfinder participates in local resource fairs to share information directly with community members. Staff complete at least 10 outreach events each year.

Wayfinder is an active service provider in the Placer Campaign for Community Wellness and a member of the Placer Collaborative Network. Through monthly Campaign for Community Wellness meetings, Wayfinder receives updates from county agencies, learns about new community resources and shares program information with other providers. The Placer Collaborative Network hosts regular in-person networking meetings and an annual provider resource fair, where Wayfinder participates to strengthen relationships, share expertise in kinship care and build coordinated referral networks across the county.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

Wayfinder's Kinship Support Services Program directly supports the City of Roseville's value of a safe and healthy community. By helping kinship caregivers provide stable, loving homes, the program ensures children remain with family instead of entering the foster care system, reducing trauma, strengthening family bonds and promoting emotional and behavioral well-being.

Wayfinder as an organization aligns with the city's mission to provide exceptional services in a fiscally responsible manner that enhance quality of life today and into the future. Accreditation by COA and recognition by Charity Navigator, Candid and the Better Business Bureau provide independent verification of Wayfinder's high-quality services, effectiveness and sound fiscal management.

Children in kinship care maintain permanent ties with siblings and extended family, improving long-term outcomes such as educational attainment, employment and social stability. Supporting these families strengthens the broader community by helping children grow into healthy, resilient adults prepared to contribute to Roseville's quality of life. Wayfinder's commitment to evidence-based practices and accountable operations ensures the program fulfills the city's priority of protecting children, stabilizing families and promoting lifelong well-being.

Define anticipated outcomes for this proposed effort. How will success be measured?

The goal of the Kinship Support Services Program is to help children remain safely with family members when they cannot live with their parents and to ensure those caregivers have the support they need to provide stable, nurturing homes. Success means children experience fewer disruptions and caregivers feel less overwhelmed and better equipped to meet children's needs.

To measure progress toward this goal, Wayfinder tracks clear, measurable outcomes:
• At least 90% of children who participate in the program for a minimum of 30 days will remain in care with a kinship caregiver, be adopted, live with a legal guardian or reunite with their parents.
• One year after services end, at least 80% of children will continue to live in one of these stable arrangements.
• At least 90% of caregivers will report reduced stress and improved overall well-being while receiving kinship support services.

These outcomes reflect both immediate stability for children and longer-term permanency after families no longer receive intensive services.

Wayfinder evaluates the effectiveness of the kinship program through its Performance and Quality Improvement process, which focuses on whether services are making a meaningful difference in the lives of children and families. Oversight of this process is provided by the vice president of quality, risk management and performance improvement to ensure accuracy and transparency. The kinship program uses an annually updated logic model to outline activities, goals and expected short-, intermediate- and long-term outcomes. Progress is reviewed through quarterly and annual reports that track outcomes, service quality, client satisfaction, incident and complaint reporting, external reviews, internal case file accuracy and operational performance.

To support continuous improvement, Wayfinder uses the Plan-Do-Study-Act model which allows staff to identify concerns, test solutions and make adjustments based on data. When an area for improvement is identified, quality improvement staff work with program leadership to develop a plan, implement changes and review results. If outcomes do not improve as expected, additional adjustments are made. This process helps ensure services remain responsive to families' needs and continue to improve over time.

Quality improvement efforts involve the board, executive leadership, program staff and input from clients, community partners and referring agencies. Program performance is reviewed quarterly and includes outcomes, financial health, staffing, compliance, grievances, quality assurance measures and special incident reports. Senior leaders and program directors also meet regularly to review potential concerns and address issues early.

A grant from the City of Roseville will directly support the outcomes described above by helping stabilize kinship families during a critical transition period. When children are placed with relatives, caregivers often face immediate and unexpected expenses before public benefits are established. Funding will also allow Wayfinder to provide short-term financial assistance for essential needs

such as clothing, food, bedding, school supplies and utilities. By reducing financial stress at the outset of a placement, these supports help caregivers focus on meeting children's emotional and developmental needs and increase the likelihood that placements remain stable over time.

Program success is also measured through client satisfaction, which reflects whether families feel supported and whether services are meeting their needs. Satisfaction surveys are reviewed quarterly as part of Wayfinder's ongoing outcomes review process. In the most recent fiscal year, the kinship program in Roseville achieved 100% client satisfaction across all measured areas, reinforcing that families not only remain safely housed but also experience meaningful support while participating in the program.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2024 – $20,000 for kinship support for Roseville families in 2024-25
2023 – $10,000 for kinship support for Roseville families in 2023-24
2022 – $5,000 for kinship support for Roseville families in 2022-23

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

N/A

If full funding is not available, how will the organization be able to accomplish the proposed effort?

Wayfinder receives funding for the program from Placer County, but that amount is not enough to meet the needs of all the kinship families in Roseville. Should we receive less than the requested amount, we will continue to apply for additional donations from corporations, foundations and individuals. Our Kinship Support Services Program is a pivotal program that we have offered families for many years. Wayfinder relies on private donations to sustain programs like kinship support in Roseville and deliver high-quality services to city residents. In addition to program-specific grants, Wayfinder solicits unrestricted grants that may be applied to the financial gap in the Kinship Support Services Program. We receive unrestricted donations from foundations and corporations, individuals, direct mail and fundraising events in Northern California. Wayfinder will not reduce the goals of the program, but we may not be able to meet every need of Roseville kinship families, particularly if many families have crucial emergency needs.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

The program is funded in part through a contract with Placer County. Because many low-income families served by the program have high needs that exceed available public funding, additional support is required to sustain services and meet client needs.

The program relies on private donations from individuals, foundations and corporations. The Roseville office receives annual in-kind donations of toys from generous individual donors, the local Toys for Tots chapter, a local church and a local dental office to support its December toy shop for families. The program also receives an annual in-kind donation of new children's shoes from a local gym during the holiday season.

In addition to in-kind support, the program received $3,000 from the Jansen Family Fund for Youth at the Placer Community Foundation. The program may also receive additional support through other family funds managed by the Placer Community Foundation. While amounts vary and are not guaranteed, this support has included contributions of approximately $7,500 in past years.

The organization also conducts fundraising activities to support the program. Its annual Derby Day fundraising event, held each May, supports Northern California programs serving children and youth involved in the child welfare system. Funds raised through this event are partially allocated to kinship support services.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Wayfinder has sustained and grown its programs for more than 70 years. Kinship support in Roseville will continue through a combination of county funding, local private funding, unrestricted grants and donations and proceeds from fundraising events. Wayfinder is a financially sound, well-managed nonprofit but must raise approximately $5 million annually from private sources to sustain its programs and deliver high-quality services.

In 2024-25, Wayfinder held 93 contracts with 58 government entities to provide direct services. Government funding does not cover the full cost of services, and many foundation grants are restricted or do not allow indirect expenses. Sustaining programs requires funding for the full cost of operations, including technology, staff training and supervision and evaluation of outcomes. Private donations help fill this gap and ensure continuity of services after grant funds are expended.

Wayfinder's diversified funding base reduces reliance on any single revenue source. In 2024-25, the organization received 68 grants from foundations and corporations, 88% of them repeat or annual funders. Each year, Wayfinder conducts multiple donor engagement efforts, including seven direct-mail appeals to 3,500 to 7,000 donors and prospects, three newsletters to nearly 13,000 individuals and three reactivation solicitations to more than 15,000 former donors.

Board and volunteer leadership also play a key role in sustainability. The Wayfinder board has a $10,000 give-and-get policy, and 100% of board members contributed in the past year. The Impact Council of young professionals and the Community Council support fundraising and donor engagement, each with a $1,500 give-and-get expectation. Members of the President's Council contribute $15,000 annually.

Wayfinder also receives in-kind contributions and planned gifts. In the past year, the organization received 104 in-kind gifts from 82 businesses, nonprofits and individuals. Estate gifts, while unpredictable, are invested rather than used as operating revenue. This disciplined approach strengthens long-term financial stability, allowing Wayfinder to sustain programs during economic downturns and invest in program improvements and innovation.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

N/A

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

WEIRA, INC

EmpowerHER: Empowering Immigrant Women Program

Requested Amount

USD$ 20,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 250,000.00
State Government Funding	USD$ 250,000.00
Local Government Funding	USD$ 100,000.00
CBF/REACH Grant Request	
Corporation/Foundation Funding	USD$ 200,000.00
Individual Contributions/Membership Dues	USD$ 95,300.00
Fee for Service	
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 895,300.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 310,000.00
Payroll Taxes and Benefits	USD$ 60,000.00
Professional Fees (Consultants & Contractors)	USD$ 525,300.00
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	
Equipment	
Promotion/Advertising	
Travel/Training	
Insurance	
Other	
Other	
Total	**USD$ 895,300.00**

Proposed Effort Budget Narrative

The above personnel budget reflects WEIRA's full annual operating budget of $895,300 for the entire agency. This includes executive leadership, two full-time case managers ($70,000 each), contracted family therapy services ($60,000), contracted legal support ($500,000), executive assistance ($50,000), marketing and outreach, social media support ($12,000), web design ($10,000), and bookkeeping services ($3,300).

This represents the total annual cost to operate all programs agency-wide across multiple counties.

The $20,000 request from the City of Roseville is a prorated portion of this annual budget and will primarily support direct case management services for Roseville residents. Specifically, grant funds will help offset the cost of compensating case managers who provide crisis response, safety planning, advocacy, and service coordination to women residing in Roseville.

This funding does not represent new or duplicate costs; rather, it supports a proportional share of existing personnel expenses necessary to maintain services for Roseville community members.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

WEIRA, Inc. requests $20,000 to support the EmpowerHER program, providing counseling, advocacy, support groups, and educational workshops for immigrant women in Placer County facing domestic violence, trauma, and crisis. Funds will sustain core operations and expand access to culturally responsive mental health and victim support services. EmpowerHER has been largely sustained through a highly skilled volunteer base that has already assisted hundreds of women experiencing domestic violence. As demand for services continues to increase, dedicated funding is now essential to sustain and stabilize this critical program.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [ ] Continue to provide an existing service
- [x] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness

- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages
- [ ] Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

3	Board Members
0	Paid Staff (F/T)
3	Paid Staff (P/T)
71	Volunteers
77.00	**SUBTOTAL**
77.00	**TOTAL**

Date Founded:

WEIRA, Inc. is a nonprofit organization founded on May 6, 2022, to support immigrant women in crisis by empowering them to navigate domestic violence, divorce, immigration processes, career transitions, and emotional wellness challenges. Since its founding, WEIRA has served more than 400 women: primarily survivors of domestic violence, by providing counseling, advocacy, support groups, and access to networking and community resources. These services have been delivered largely through a highly skilled volunteer network and strong community partnerships, ensuring that each woman is treated with dignity and supported in building a safe, independent, and stable future.

Organization's Mission:

WEIRA's mission is to create a strong support system and resources for immigrant women in crisis, such as domestic violence, tough divorce, new immigration process and devastating career changes.

What are the major goals of your organization?

The major goals of WEIRA, Inc. are to support and empower immigrant women facing crisis situations, including domestic violence, difficult divorces, recent immigration, job loss, and emotional instability.

Specifically, WEIRA aims to:

Empower Immigrant Women from Eastern Europe: Provide tools, education, and resources that enable immigrant women to achieve safety, independence, and long-term stability in the United States.

Crisis Intervention and Support: Assist women in acute crisis such as domestic violence, family separation, legal distress, and economic hardship through counseling, advocacy, safety planning, and referrals to legal and social services.

Health and Emotional Wellness: Promote improved mental, emotional, and behavioral health through trauma-informed counseling, peer support groups, and access to culturally responsive care.

Community Integration and Economic Stability: Support women in rebuilding their lives through educational workshops, career guidance, job-readiness support, and community networking opportunities.

Resource Accessibility: Build and maintain a strong network of legal, mental health, healthcare, and social service professionals who can provide affordable or pro bono services to women in need.

Awareness and Outreach: Increase community awareness of domestic violence, immigrant rights, and available support services through outreach, education, and partnerships.

Long-Term Sustainability: Develop sustainable, mission-driven programs that ensure continued support for women in crisis and promote long-term emotional, social, and financial well-being.

What were the major accomplishments of the organization last fiscal year?

During the last fiscal year, WEIRA, Inc. significantly expanded its impact in the community by providing direct support to 187 women in need, the majority of whom were facing domestic violence, immigration-related crises, and severe economic or emotional distress. Through survivor-centered advocacy, referrals, counseling support, and crisis navigation, WEIRA helped clients access safety, stability, and critical resources.

Additionally, WEIRA strengthened its organizational capacity by expanding its volunteer base of highly skilled professionals and community advocates. Collectively, volunteers contributed 5,826 hours of service last year, enabling WEIRA to deliver high-quality, culturally responsive services despite limited financial resources. This growth reflects both increasing community trust and rising demand for WEIRA's services, positioning the organization for continued program expansion and sustainability.

Will the organization utilize volunteers for this proposed effort?

Volunteers are central to the implementation and success of the program. In the most recent year, WEIRA engaged 71 volunteers who collectively contributed 5,826 total service hours. Of these, 3,408 hours (58.5%) were dedicated directly to program services, including case management and counseling (2,007.5 hours), family and practical support (600 hours), emotional support through individual and group sessions (569 hours), pro bono legal support (158 hours), professional and educational coaching (59.5 hours), and education and prevention workshops (14 hours).

Highly skilled volunteers (including case managers, counselors, legal professionals, and career coaches) will continue to provide direct services, facilitate support groups, assist with outreach, and deliver workshops. Additional volunteer hours (2,418 hours; 41.5%) support administrative, coordination, fundraising, and program management functions, ensuring the program operates efficiently and sustainably while maximizing direct impact for women served.

Describe the need for this proposed effort and evidence of community support.

The need for this proposed effort is driven by the growing number of immigrant women in Roseville and surrounding communities who are experiencing domestic violence, family crisis, recent immigration stress, job loss, and emotional trauma, often without access to culturally and linguistically appropriate services. For many of these women, WEIRA is the first and sometimes only point of contact when they are seeking help. Sustaining the EmpowerHER program is critical to keeping trained case managers available and ensuring intake phone hotlines remain open and responsive, allowing women in crisis to receive immediate support, safety planning, and referrals when they reach out.

Evidence of strong community support is reflected in WEIRA's continued growth and demonstrated impact. Increasing call volume, referrals from community partners, and repeat requests for assistance underscore the urgent need to maintain consistent access points for help. WEIRA has also demonstrated responsible stewardship of public funds, including the successful use of prior City of Roseville grant funding. Ongoing volunteer engagement, professional referrals, and prior municipal support collectively demonstrate both the community's trust in WEIRA and the importance of sustaining core services that ensure women can access help when they need it most.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

The proposed effort will serve immigrant women residing in Roseville who are experiencing crisis situations, including domestic violence, family conflict, recent immigration stress, job loss, and emotional trauma. With the requested funding, WEIRA anticipates serving approximately 20-30 Roseville residents over the grant period through crisis intake, case management, counseling referrals, advocacy, and support services. Many participants are survivors of domestic violence who face language barriers, limited social networks, and fear of engaging with traditional systems.

This effort is differentiated from similar services in the community by WEIRA's culturally specific, language-accessible, and survivor-centered approach. The Sacramento metropolitan area, including Roseville, is home to one of the largest Slavic populations in the United States, with significant growth driven by immigration from Russia, Ukraine, and other former Soviet nations. WEIRA uniquely supports Russian- and Ukrainian-speaking women, providing culturally responsive services delivered by staff and volunteers who understand the community's language, cultural norms, and immigration-related concerns. This reduces barriers to help-seeking and increases trust, safety, and engagement.

To ensure compliance with City of Roseville funding guidelines, WEIRA documents all the intake data. Client data is tracked internally to ensure services funded by the City are provided to Roseville residents and reported accurately.

WEIRA is uniquely positioned to serve this population due to its strong community ties, trusted reputation within immigrant communities, and extensive volunteer base with linguistic, cultural, and professional expertise. Having already assisted hundreds of women through direct services and crisis response, WEIRA combines grassroots outreach with professional advocacy to reach women who might otherwise remain isolated or unserved, ensuring timely, effective, and culturally appropriate support within the Roseville community.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

WEIRA collaborates with a network of strategic partners to ensure comprehensive, wraparound support for immigrant women in crisis.

Legal Partners: Local law firms and volunteer attorneys provide pro bono or low-cost legal services, including restraining orders, divorce proceedings, immigration relief, and financial guidance.

Mental Health Providers: Licensed therapists and trauma-informed counselors deliver culturally and linguistically responsive counseling and crisis intervention.

Career Development Partners: Volunteers and workforce professionals assist clients with job readiness, skills training, and employment placement to promote financial independence.

Community-Based Organizations: WEIRA partners with organizations such as My Sister's House and other service providers to coordinate referrals for housing assistance, food security, and emergency support.

Government and Law Enforcement: WEIRA collaborates with local agencies and participates in coordinated response efforts, including engagement with the Placer County Domestic Violence Resource Portal, to align services and ensure victim safety.

Healthcare and Benefits Providers: The organization provides referrals to Medi-Cal, Covered California, and local healthcare providers to ensure access to medical and mental health services.

Faith-Based and Cultural Organizations: These partners support outreach, community trust-building, and culturally appropriate engagement.

WEIRA both accepts and provides referrals, working closely with shelters, law enforcement, hospitals, and community agencies to ensure survivors receive coordinated, specialized services tailored to their needs.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

Weira's proposed effort aligns directly with the City of Roseville's Strategic Plan by advancing key priorities included in the City's mission to "provide exceptional services in a fiscally responsible manner that enhance the quality of life today and into the future." Specifically, Weira's programs strengthens a safe and healthy community by offering culturally responsive crisis intervention, mental health support, and violence prevention services for immigrant women (populations that often face barriers to accessing traditional services and community support). This work complements the Strategic Plan's emphasis on ensuring residents "feel safe and secure," promoting early intervention, and providing prevention and support to protect those in need. EmpowerHER program also supports the Strategic Plan priority of community engagement and advocacy by partnering with local nonprofits, legal and mental health service providers, and volunteers to broaden access, foster inclusive support networks, and enhance public education around violence prevention and immigrant rights. Through sustained operational support, the project contributes to the City's objective of delivering exceptional city services by filling gaps in service capacity and expanding culturally competent resources for underserved residents. By addressing critical health and wellness needs, promoting safety and stability, and connecting Roseville residents with essential services, EmpowerHER reinforces the Strategic Plan's vision of a community that prevents problems, protects residents in crisis, and ensures access to quality support systems across diverse populations.

Define anticipated outcomes for this proposed effort. How will success be measured?

The proposed operational support for the EmpowerHER program will enable WEIRA to sustain and strengthen crisis response, case management, and culturally responsive support services for immigrant women in Roseville.

Success will be measured through quantitative service data (number served, referrals made, safety plans completed, hours of service provided), documented client goal attainment, case tracking reports, and outcome-based assessments administered at intake and program completion. These objective indicators will demonstrate both immediate crisis stabilization and longer-term progress toward independence and safety.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

FY 2025-26: WEIRA, Inc. was awarded $6,399 through the Roseville Grants Advisory Commission to support EmpowerHER: Empowering Immigrant Women Program in the Health & Wellness community need area, providing culturally responsive mental health and crisis support services to Roseville residents

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

WEIRA, Inc. was awarded $6,399 in FY2025–26 by the Roseville Grants Advisory Commission in support of the EmpowerHER program. To date, the funds have been fully allocated to direct program operations, including partial support for two case managers serving Roseville residents, basic needs assistance for women in crisis (such as emergency safety support, transportation, and essential supplies), and a small portion of administrative costs necessary to maintain service coordination and reporting compliance.

As a result of this funding, WEIRA sustained case management services, maintained timely response to intake calls, and ensured continuity of culturally and linguistically appropriate support for immigrant women experiencing domestic violence and related crises. The primary challenge encountered has been the increasing demand for services, which continues to exceed available funding and staffing capacity. Despite this, WEIRA has leveraged volunteer support and community partnerships to maintain service delivery and minimize service gaps.

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, WEIRA, Inc. will prioritize maintaining core crisis response services for Roseville residents, including intake coordination, safety planning, and essential case management for women experiencing domestic violence and related crises.

However, goals would need to be adjusted proportionally to available funding. This may include reducing the number of women served, limiting basic needs assistance, decreasing workshop frequency, and narrowing the scope of individualized case management support. Response times for new clients could also be extended due to reduced staff capacity. While WEIRA will make every effort to sustain critical services, the scale and intensity of support provided would be directly impacted by a reduction in funding.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

WEIRA's EmpowerHER program is supported through a combination of individual donations, small fundraising efforts, and grant funding.

For the current fiscal period (Jan–Dec 2025), WEIRA has received:

$59,702.43 individual and corporate donations

$2,679 from fundraising event donations

$6,399 grant funding

Total revenue to date: $68,708.43

These funds support general program operations, volunteer coordination, and direct services for women in crisis.

WEIRA previously received a grant award of $6,339 from the City of Roseville (prior funding cycle) to support the EmpowerHER program.

For the current cycle, WEIRA is requesting $20,000 from the City of Roseville to provide operational/mission support specifically for case management services benefiting Roseville residents - victims of domestic violence.

WEIRA continues to pursue diversified funding through private donations, small fundraising events, and grant opportunities to sustain and expand services.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

To ensure sustainability beyond the grant period, WEIRA, Inc. will implement a diversified revenue and cost-management strategy. The organization will continue pursuing a mix of public and private funding sources, including municipal, county, and state grants; private foundations; corporate sponsorships; and individual donor campaigns. WEIRA will also expand community-based fundraising initiatives and cultivate recurring donor programs to create more predictable revenue streams.

On the cost-reduction side, WEIRA will continue leveraging its highly skilled volunteer base to support administrative functions, outreach, and workshop facilitation, thereby minimizing personnel expenses. Strategic partnerships with pro bono attorneys, therapists, and community organizations will further reduce direct service costs while maintaining service quality. Additionally, shared resource agreements and in-kind contributions (e.g., meeting space, professional services, supplies) will help control overhead expenses.

Together, these strategies will allow WEIRA to sustain core crisis response services, including case management and intake support, while gradually building long-term financial stability.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

WEIRA, Inc. is not requesting grant funds for capital expenditures. All requested funds will be used for operational and direct program support, including case management services, crisis response, and basic needs assistance for immigrant women in crisis. No fixed assets, equipment purchases, construction, or property improvements are included in this request.

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

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City of Roseville

FY2026-27 CBF Grant

Wellness Within Cancer Support Services

Pathways to Community Well-Being for Roseville Residents Impacted by Cancer

Requested Amount

USD$ 15,000.00

Proposed Effort Budget

Proposed Effort Income	Proposed Effort Amount
Federal Government Funding	USD$ 0.00
State Government Funding	USD$ 0.00
Local Government Funding	
CBF/REACH Grant Request	USD$ 15,000.00
Corporation/Foundation Funding	
Individual Contributions/Membership Dues	
Fee for Service	USD$ 0.00
Investment/Interest Income	
In-Kind Support	
Other	
Total	**USD$ 15,000.00**

Proposed Effort Expenses	Proposed Effort Amount
Salaries	USD$ 0.00
Payroll Taxes and Benefits	USD$ 0.00
Professional Fees (Consultants & Contractors)	USD$ 12,000.00
Other Compensation	
Rent/Utilities/Maintenance	
Printing/Supplies/Postage	USD$ 3,000.00
Equipment	USD$ 0.00
Promotion/Advertising	USD$ 0.00
Travel/Training	
Insurance	
Other	
Other	
Total	**USD$ 15,000.00**

Proposed Effort Budget Narrative

Wellness Within is requesting $15,000 to support the delivery of no-cost wellness programming for Roseville residents impacted by cancer during the grant period. Funds will be used exclusively for direct program expenses, with a primary focus on facilitator labor costs.

This investment will support 20+ unique programs, totaling 300+ facilitator-led classes and offerings, as well as one full-day retreat. Programs include classes such as yoga, meditation, expressive arts, forest therapy, and trauma-informed coping skills offerings designed to reduce stress, strengthen resilience, and foster community connection.

$12,000 will be allocated to contracted facilitator labor, with rates varying based on credentials and program type (approximately $50–$200 per session). $3,000 will go toward supplies needed for offerings (e.g., art supplies, ingredients for cooking classes, printing) and for the one-day retreat (i.e., event space rental, food, facilitator/instructor fees).

This request represents a targeted, cost-effective investment in direct services. These funds will enable sustained, accessible programming that supports Roseville residents in maintaining quality of life and connection during and after cancer treatment.

Lead Agency is:

- [x] Non-Profit 501(c)(3)
- [ ] Non-Profit 501(c)(4)
- [ ] Private School

Project Description: In 50 words or less, describe the proposed program/project, including the use of the funds and who will be served.

This project will fund one year of no-cost wellness programming for Roseville residents impacted by cancer, including a one-day retreat and offerings such as support groups, yoga, expressive arts, and forest therapy. Programs support stress reduction, resilience, and community connection for those affected by cancer.

This request will: (Select only one option below)

- [ ] Launch a new service, program or facility
- [x] Continue to provide an existing service
- [ ] Increase or improve quality of services provided
- [ ] Expand services provided to a larger population or increase the capacity of a facility

Funding Priority (Select only one option below)

- [ ] Strategic: One-time grants for innovative programs/projects, capital improvements or new initiatives
- [x] Operational/Mission Support: Grants for programs/projects that demonstrate effectiveness addressing a community need
- [ ] Small Request (up to $10,000): Grants which can go toward either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community need

Community Need Areas: (Select only one option below)

- [ ] Food - Increased access to healthier food options for lower income communities
- [x] Health and Wellness - Improved physical, mental and behavioral health, and wellness
- [ ] Community and Social Context - Improved access to arts and cultural resources for all and a kinder more inclusive and connected community
- [ ] Education - More vocational training and educational opportunities for all ages

☐ Neighborhood and Physical Environment - Improved access to safe and affordable housing for all

Number of:

10	Board Members
1	Paid Staff (F/T)
3	Paid Staff (P/T)
65	Volunteers
79.00	**SUBTOTAL**
79.00	**TOTAL**

Date Founded:

September 2010

Organization's Mission:

Wellness Within Cancer Support Services' mission is to enhance the quality of life for those affected by cancer. This organization strengthens the health and well-being of Roseville residents affected by cancer by providing evidence-informed, no-cost wellness programming designed to improve mental, emotional, and behavioral health – a priority aligned with the City of Roseville's Citizens' Benefit Fund goal to improve quality of life for local citizens.

Cancer remains a significant public health concern in the region. Placer County's health assessments identify cancer as a priority health issue requiring community-level action to support residents' quality of life and disease coping capacities (State Cancer Profiles; Placer County Community Health Assessment). Additionally, age-adjusted incidence rates for all cancers in Placer County are substantial relative to state benchmarks, underscoring ongoing community need for supportive services beyond clinical care.

Our mission is to deliver high-impact programming that addresses the psychosocial burdens of a cancer diagnosis – reducing isolation, stress, anxiety, and depression – and to provide participants with tools, skills, and social support that lead to measurable improvements in quality of life outcomes. Wellness Within offers a podcast, retreats, facilitator-led classes, and support groups to foster connection, build coping skills, enhance resilience, and improve participants' ability to manage stressors.

We measure outcomes that demonstrate positive community impact, including:

-Stress and anxiety reduction through structured workshops and coping skill education.

-Improved social connectedness via peer support and community engagement activities.

-Increased wellness self-efficacy, as participants apply learned strategies to daily life.

-Enhanced overall mental and emotional well-being, documented through participant feedback and surveys.

Wellness Within's services bridge clinical care and community-based wellness by addressing the often unmet psychosocial needs of cancer survivors and their caregivers. Our model supports both immediate well-being and long-term quality of life, further aligning with the Citizens' Benefit Fund's commitment to measurable, high-impact programs that benefit Roseville residents across the lifespan.

What are the major goals of your organization?

Wellness Within Cancer Support Services' primary goals are to improve quality of life, strengthen mental and emotional well-being, and foster resilience and connection for individuals and families affected by cancer, while contributing to a healthier and more compassionate community.

Cancer impacts far more than physical health. It often brings emotional distress, anxiety, depression, isolation, and strain on families and caregivers. Wellness Within exists to address these challenges by providing no-cost, evidence-informed wellness programming that complements medical care and fills a critical gap in community health services.

A primary goal of our organization is to improve mental, emotional, and behavioral health outcomes. Through classes, retreats, and supportive programming, we aim to reduce stress and anxiety, increase emotional regulation, and improve participants' sense of calm, confidence, and overall well-being. Programs provide practical tools, such as mindfulness, expressive arts, movement, and relaxation practices, that participants can apply in daily life.

Equitable access is central to our mission. All Wellness Within programs are offered at no cost, removing financial barriers and ensuring that individuals and families can access supportive services regardless of their financial situation. Many of our clients are on limited budgets due to rising healthcare premiums, prescription costs, and changes in their ability to work. A past survey revealed that 96% of respondents indicated that the cost-free nature of our services was critical to their ability to seek cancer support. One client even recently told us she put off getting medical services until the start of 2026 due to financial constraints. We additionally offer many classes in a hybrid format to accommodate clients who are not able to attend in-person offerings due to their health or limited access to transportation.

Another major goal is to foster connection and belonging. Cancer often leads to social isolation; we create safe, welcoming spaces where participants build peer support, reduce isolation, and strengthen ties through shared experiences.

We also seek to empower individuals with skills, knowledge, and choice. By teaching coping strategies and wellness practices, participants regain a sense of agency and are better equipped to navigate cancer, caregiving, and life transitions with resilience and balance.

Wellness Within's goals extend to supporting caregivers and families, recognizing the shared emotional impact of cancer. By strengthening family well-being and reducing caregiver stress, our programs benefit households and the broader community.
Finally, Wellness Within is committed to delivering measurable, high-impact programs. As such, we track outcomes such as reduced stress, increased social connection, and improved self-reported quality of life to ensure our services effectively meet community needs and contribute to a healthier Roseville.

What were the major accomplishments of the organization last fiscal year?

In 2025, Wellness Within achieved programmatic growth, strengthened partnerships, and demonstrated measurable outcomes that reflect both organizational effectiveness and deep community impact.

Expanded Access to Mental Health Care
Wellness Within partnered with Known Therapy House, a Roseville-based counseling center, to offer subsidized therapy with clinicians who specialize in cancer care. This collaboration improved access to individual therapy for clients, reducing wait times from several months to just days – addressing a critical gap in timely psychosocial support for individuals impacted by cancer.

Program Growth and Responsiveness
In response to community demand, Wellness Within introduced new offerings, including Sound Bath, Zentangle, and Reiki. Attendance for these programs exceeded expectations, resulting in the addition of extra sessions to accommodate interest. These offerings expanded access to restorative and creative modalities that support emotional regulation, stress reduction, and resilience.

Increased Reach Through Digital Content
In 2025, Wellness Within recorded 1,225 podcast downloads from users in Roseville, California alone. The podcast provides accessible, on-demand content that complements in-person and online programming. Episodes include guided meditations, educational conversations with local oncologists and nurses, and interviews with caregivers and family members addressing grief, loss, and resilience – extending Wellness Within's reach beyond the physical center.

Strong Program Utilization and Retention
During the fiscal year, Wellness Within hosted 377 facilitator-led programs, serving 1,672 attendees. The percentage of Roseville residents participating increased from 30% in 2024 to 35% in 2025, demonstrating growing local engagement. Additionally, repeat participation increased, with 66% of clients attending more than one program, up from 64% the prior year – reflecting program relevance, trust, and sustained impact.

Measured Outcomes
Annual survey data highlights the effectiveness of Wellness Within's services:

87% of respondents reported a decrease in stress, anxiety, or emotional overwhelm
88% strongly agreed or agreed with the statement: "I feel less alone in my cancer experience"
84% strongly agreed or agreed with the statement: "I feel a sense of belonging at Wellness Within"
84% strongly agreed or agreed with the statement: "I feel more resilient when facing challenges related to cancer"
80% reported using wellness practices learned at Wellness Within daily or several times per week

Beyond the quantitative data, Wellness Within learns most deeply by listening to clients through open-ended responses, where the richness of their experiences comes into focus. One client

shared the following reflection when asked about the impact of Wellness Within:

“I had a horrible initial cancer diagnosis. I was informed that I was positive for breast cancer over the phone without any indication of what stage. My assigned doctor was out of the country, my nurse didn’t connect with me for over 2 weeks and the support groups I tried through the hospital were more triggering than helpful. Then a younger colleague of mine died of pancreatic cancer after having only been diagnosed a few months prior. Wellness Within was my turning point. I felt supported by positive and helpful staff and cancer survivors. I got useful tools and resources that kept me from having to rely on heavy anxiety medication and it kept me from making any further trips to the ER from panic attacks. I had a 4 year old at the time of my diagnosis and I was trying to handle everyone’s reaction to my diagnosis by holding their emotions, leaving no room for mine. I tell EVERYONE to skip the hospital-provided group cancer survivors classes and go to Wellness Within instead. I wish all hospitals had cross training with Wellness Within staff to learn how to do it right so no one suffers the way I did those first few months before finding Wellness Within.”

Another client, who is a City of Roseville employee, became a familiar presence at the center throughout the year and shared:

“Wellness Within reminded me that even in difficult moments, we can create something powerful, building strength and connection together. It gave me more than activities; it gave me a community and a sense of belonging during one of the hardest seasons of my life.”

Beyond personal benefit, this client has also become a source of peer support, offering encouragement and compassion to others during moments of vulnerability, thus demonstrating the broader community impact of these services.

Signature Program Success
Our 8-week-long Harp for Healing class this year was also a huge success. Enrollment met capacity and all clients reported high levels of enjoyment and connection, many noted they would participate again if it is offered in the future. One participant shared particularly touching experiences: after learning to play “Happy Birthday,” she surprised her grandson by performing it for him on his birthday. She described how meaningful it was not only to offer him that song, but to teach him a few notes and watch him pick up the music with excitement. This same client also told us that she played “Amazing Grace” for her mother before she passed and considers it a memory she will cherish forever. These moments of connection, born from this class, extended the healing reach of the program beyond our center and into her family.

Will the organization utilize volunteers for this proposed effort?

Volunteers are a key factor in Wellness Within’s long-term sustainability. The organization strategically engages volunteers in roles that sustain operations, extend program capacity, and reduce costs. Historically, Wellness Within benefits from a dedicated volunteer base supporting administrative functions, facilities upkeep, information technology, and fundraising. Notably, the organization’s bookkeeping is performed by an unpaid volunteer, resulting in meaningful cost savings and allowing more resources to be directed toward direct programming. Volunteers also support major fundraising events, including Evening on the Green, which we hold annually in the Fall. Assisting with organizing for the event and preparation, set-up, and take-down.

Volunteers further support community outreach by sharing information about Wellness Within at hospitals and support groups. Many of these volunteers are current or former clients who help connect others to services through trusted, peer-based referrals.
For the proposed project the following volunteers will include:

1. Volunteer Instructors
Select programs are taught by qualified volunteer instructors, allowing Wellness Within to maintain high-quality, accessible offerings while keeping program costs low. We make every effort to identify instructors who are willing to volunteer their time in support of the mission and to reduce program expenses. Examples include a monthly expressive arts class, a bi-weekly yoga class, and a monthly Zentangle® class, all led by experienced volunteers committed to supporting individuals impacted by cancer.

2. Program Support Volunteer
A dedicated volunteer supports programs on a weekly basis by assisting with class set-up and preparation, purchasing supplies, organizing materials, and providing logistical support – particularly for cooking and nutrition classes.

3. National Charity League (NCL) of Granite Bay
Volunteers from the National Charity League – Granite Bay Chapter provide flower arrangements for classes, offering a tangible gesture of care that directly benefits participants and enhances the program experience.

4. Retreat Support
Volunteers assist with retreat preparation and execution, including organizing supplies, food preparation, set-up, clean-up, and general logistics. Additionally, individuals with relevant expertise and certifications, such as yoga instructors or sound bath practitioners offer up their services to enhance retreat programming.

5. Fundraising Event Support
Volunteers assist with all preparation and execution, including organizing supplies, food preparation, set-up, clean-up, and general logistics. A dedicated lead volunteer typically oversees this effort, significantly reducing staffing costs and ensuring smooth, efficient event operations.

Wellness Within is fortunate to have a robust volunteer base to lean on, and this culture of generosity and mutual support reflects the spirit of reciprocity within its community. Many volunteers give back because they have been supported themselves or have witnessed the impact of the organization’s work.

Describe the need for this proposed effort and evidence of community support.

The City of Roseville Citizens' Benefit Fund prioritizes investments that measurably improve the health, wellness, and quality of life of Roseville residents while strengthening community connection and resilience. Wellness Within Cancer Support Services' proposed effort directly advances these goals by addressing a critical and growing community need: the emotional, mental, and social impacts of cancer on residents, caregivers, and families.
Cancer affects far more than physical health. Individuals facing diagnosis, treatment, survivorship, or caregiving frequently experience heightened stress, anxiety, depression, grief, social isolation, and disruption to daily life (Centers for Disease Control and Prevention, Mental Health Care for Cancer Survivors). While medical systems effectively address clinical treatment, there is a well-documented gap in accessible, community-based services that support mental and emotional well-being and help individuals remain engaged in family, work, and community life. This gap directly intersects with the Citizens’ Benefit Fund’s focus on Health and Wellness and Community and Social Context.

The proposed effort will support one year of no-cost, facilitator-led wellness programming for Roseville residents impacted by cancer. Programming includes a one-day retreat for clients and their loved ones, along with ongoing classes and support offerings delivered via in person, online, and hybrid formats. Funds will support instructor fees and program supplies, ensuring high-quality, consistent delivery of services that have demonstrated effectiveness in meeting community need.

Demonstrated Community Need
Cancer incidence remains significant across Placer County, including Roseville, with county-level rates exceeding statewide averages, and cancer is consistently identified as a priority public health concern (Placer County Public Health, Community Health Assessment, 2023; California Cancer Registry). As advances in treatment allow more individuals to live longer with cancer or beyond active treatment, the number of residents navigating the long-term emotional, psychological, and social impacts of cancer continues to grow (American Association for Cancer Research, Cancer Progress Report).

Local and national data show that a substantial proportion of individuals diagnosed with cancer experience ongoing psychosocial challenges, including anxiety, depression, stress, cognitive changes, and social isolation both during and after treatment (Centers for Disease Control and Prevention, Mental Health Care for Cancer Survivors). Without access to supportive, community-based services that address these needs, residents may experience prolonged emotional distress, caregiver burnout, reduced workforce participation, and increased reliance on acute or crisis-based systems.

Wellness Within’s programs are specifically designed to mitigate these risks by strengthening coping skills, improving emotional well-being, and fostering meaningful social connection – key protective factors that support resilience. Many clients who first come to Wellness Within at the end of treatment describe feeling lost, disconnected, and uncertain about who they are after cancer. These clients often tell us that they did not learn about Wellness Within until after treatment and wish they had accessed support earlier, noting that a sense of community would have helped them better navigate the mental and emotional demands of treatment. These experiences reflect the documented gap between medical care and survivorship support and underscore the ongoing need for accessible, non-clinical services that help residents regain stability, purpose, and connection during and after cancer. In our end of 2025 survey, 81% of respondents indicated they felt high or very high levels of stress, anxiety, or emotional overwhelm before participating in Wellness Within programs. When asked open-ended questions about their experiences at Wellness Within, clients have highlighted how important this sense of community is to their health:

"The coping mechanisms and connections with other cancer patients and caregivers was incredibly helpful in navigating this journey.”

“It's given me a community that I didn't know existed. I wish I had that opportunity sooner in my treatment!”

"I felt isolated by my struggle, but the community created by Wellness Within made me feel understood and less alone."

Another client told us “Doctors saved my life; Wellness Within saved my soul.” This individual was first introduced to Wellness Within when her three-year-old son was diagnosed with leukemia, followed just three weeks later by her own breast cancer diagnosis. Throughout treatment, and even after it ended, she reported feeling lost and uncertain about how to move forward. Wellness Within provided a space to express vulnerability and supported her emotional healing, which she believes was vital to navigating her cancer journey. Years later, when her mother was diagnosed with lung cancer, both she and her mother again found connection and support through Wellness Within. This sustained impact across three generations of one family reflects the depth and continuity of the services Wellness Within provides, and illustrates why Wellness Within exists.

Project Design
For this project Wellness Within will host facilitator-led programs that are interactive, trauma-informed, and community-centered. Programming will include:

1. A one-day retreat held at a local venue. This will be open to all of our clients and their caregivers.The retreat will consist of lunch and three facilitator-led offerings: yoga with a certified instructor, sound bath with a certified sound practitioner, and a presentation and discussion led by an associate marriage and family therapist (AMFT) about relationships and cancer.

2. Foundational programs, for the grant period, which provide accessible entry points for individuals seeking emotional support, stress reduction, and connection during or after cancer treatment.These offerings include Mindfulness Meditation, Coping with a Cancer Diagnosis series, Mind Body Skills, What's Next - Moving Forward After Treatment Ends series, Supportive Coping Circle, and special one-time talks or presentations about topics such as sleep, pain management, and grief.

3. Pillar Programs, for the grant period, which support sustained self-care and resilience through movement, mindfulness, expressive arts, nutrition education. These offerings include Yoga, iRest, Qigong, Art, Zentangle, Poetry for Wellness, Forest Therapy, Book Club, Sound Bath, Reiki, and Cooking/Nutrition.

Participants frequently engage in multiple programs over time (in 2025 66% of clients participated in more than one program) reflecting both the depth of need and the effectiveness of ongoing, community-based support.

Evidence of Community Support
Wellness Within's services are strongly supported by the Roseville community and regional healthcare partners. A significant portion of program participants are Roseville residents, demonstrating consistent utilization and demand. Referrals regularly come from all regional healthcare providers (i.e., Kaiser, Sutter, Dignity and UC Davis), including oncology departments, nurse navigators, social workers, and patient support staff, who recognize Wellness Within as a trusted and effective complement to medical care. We have even had many other doctors, nurses, social workers, and therapists as guests on our podcast episodes. Wellness Within is recognized across the state for the unparalleled breadth and depth of programming, as well for our ability to quickly pivot to respond to cancer patient needs. For example, when the California Department of Public Health (CDPH) was funded by the Center for Disease Control (CDC) to engage in a project focused on improving the psychosocial needs of cancer survivors Wellness Within and just one other California nonprofit were identified as awardees of the CDC funds as a result of our ability to meet client needs.

Community support is further drawn from local businesses and volunteers who provide financial support, in-kind contributions, and service engagement. Wellness Within is also recognized at the state level for the quality and responsiveness of its programming and its ability to meet psychosocial needs through community-based interventions.

This proposed effort contributes to:

-Improving mental, emotional, and behavioral health outcomes for Roseville residents.
-Strengthening community connection and social support.
-Ensuring equitable access to no-cost wellness services.
-Supporting residents' ability to remain engaged in work, family, and civic life.
-Delivering measurable, high-impact programming with demonstrated community demand.

By funding this effort, the City of Roseville will help sustain a proven program that enhances quality of life, reduces isolation, and strengthens resilience for residents impacted by cancer – benefits that ripple outward to families, workplaces, and the broader community.

Describe the population, number to be served, and how the proposed effort differentiates from similar services in the community. Explain the processes used to ensure those being served are ROSEVILLE RESIDENTS and follow the funding guidelines.

Population Served
This proposed project serves Roseville residents impacted by cancer, including individuals in active treatment, post-treatment or survivorship, as well as caregivers and immediate family members. Cancer impacts entire households, and Wellness Within intentionally serves both patients and those supporting them, recognizing that caregiver well-being is essential to overall family stability and community health.

Roseville residents served through this effort are defined as individuals residing within the City of Roseville, primarily within zip codes 95678, 95661, and 95747.

Estimated Number to Be Served
Based on historical participation patterns and zip code analysis, Wellness Within anticipates:

-Roseville resident registrations during grant term: 600
-Percentage of total program registrations attributable to Roseville residents during grant term: 37%
-Facilitator-led programs delivered during grant term: 300

Project Scope
This project supports Wellness Within's facilitator-led programming that are interactive, trauma-informed, and community-centered for the grant period. Expected programming for the grant period includes:

1. A one-day retreat held at a local venue. This will be open to all of our clients and their families. The retreat will consist of lunch and three facilitator-led offerings: a yoga session, sound bath, and a presentation by an expert on relationships and cancer.

2. Foundational programs, for the grant period, which provide accessible entry points for individuals seeking emotional support, stress reduction, and connection during or after cancer treatment. These offerings include Mindfulness Meditation, Coping with a Cancer Diagnosis series, Mind Body Skills, What's Next - Moving Forward After Treatment Ends series, Supportive Coping Circle, and special one-time talks or presentations about topics such as sleep, pain management, and grief.

3. Pillar Programs, for the grant period, which support sustained self-care and resilience through movement, mindfulness, expressive arts, nutrition education. These offerings include Yoga, iRest, Qigong, Art, Zentangle, Poetry for Wellness, Forest Therapy, Book Club, Sound Bath, Reiki, and Cooking/Nutrition.

Wellness Within fills a critical and unique role within the local cancer support ecosystem. While hospital-based support groups and clinical services are essential, Wellness Within is intentionally non-clinical and community-based, providing a complementary model of care focused on living well – not treating disease. Many individuals impacted by cancer seek support outside of medical settings, particularly when hospitals are closely associated with invasive treatment, trauma, and distress.

Key differentiators include:
1. Depth and breadth of programming: Wellness Within offers a wide continuum of evidence-informed wellness programs addressing emotional, physical, and psychosocial needs – not limited to peer discussion alone. A client said

"Learning mindful meditation was a game-changer for me. It helped me deal with the anxiety and uncertainty of a cancer diagnosis. Learning to calm the mind and sit in my body as well as love my body, even though it felt like it was abandoning me, was priceless! I will never forget the gift that Wellness Within gave to me."

2. Facilitator-led model: All programs are led by trained instructors, practitioners, or clinicians with expertise in trauma-informed care and cancer support. Another client noted

"The love and support I felt through these classes were amazing. Walking up to the front door of Wellness Within brought me a sense of peace and serenity, which I deeply cherished."

3. Integrated approach: Programs are designed to help participants build practical coping skills, restore agency, and reconnect with self and community. A client highlights their experience:

"Wellness Within was a lifeline at a very critical time in my life. They gave me hope and tools to get me through treatment [...] I love this place."

4. Welcoming, non-clinical environment: The Wellness Within center is a peaceful, home-like space that offers psychological safety and dignity, distinct from hospital environments. In a survey, a client said

"I am a relatively new client at Wellness Within, but I have been blown away by this amazing resource in our community. Walking into the lobby the first time was like walking into a hug. The warmth and compassion from the entire staff permeates the walls."

5. Accessibility: All programs are provided at no cost, eliminating financial barriers during a period of high medical and household expenses. We consistently receive feedback about how important this is to the population that we serve. One client noted:

"There aren't enough words to express the importance of a place that doesn't require money to attend. At the time, I had no extra money for healing after treatments. Wellness Within allowed me to focus on the body-mind connection."

6. Offerings are delivered in-person, online, or in hybrid formats to ensure accessibility and accommodate any' medical and transportation limitations.

"I only do online classes because of travel time, energy, [and] sickness"

There are no other organizations in the immediate region offering the same combination of scope, depth, accessibility, and non-clinical setting focused exclusively on quality of life for those impacted by cancer.

Wellness Within is uniquely positioned to serve Roseville residents through a strong combination of location, trusted relationships, and organizational capacity. Given the location is in Roseville, the center is easily accessible and situated near major medical providers, including Kaiser Roseville, Sutter Roseville, and Dignity Health facilities, making it a natural extension of the local cancer care continuum. Wellness Within maintains long-standing referral relationships with regional cancer centers, and medical professionals, including oncologists, nurse navigators, social workers, and therapists, who identify the organization as a trusted, community-based resource for psychosocial support. Further, the organization's staff and instructors bring deep expertise in supporting individuals and families navigating serious illness, grief, and life disruption. This work is further strengthened by a dedicated volunteer base contributing over 650 volunteer hours annually, supporting program delivery, administrative functions, and community outreach. In addition, Wellness Within has a relationship with healthcare systems, community organizations, local businesses, and individual donors who share a commitment to improving quality of life for those impacted by cancer, allowing the organization to deliver comprehensive, responsive, and highly effective services to Roseville residents.

Ensuring Services Are Provided to Roseville Residents
Wellness Within follows clear processes to ensure compliance with funding guidelines and that grant-supported services benefit Roseville residents. These processes ensure accountability, transparency, and appropriate use of City funds:

1. Zip code collection at registration: Participants provide residential zip code during program registration.

2. Data tracking and reporting: Registration data is tracked and analyzed to identify Roseville residents.

3. Grant reporting alignment: Only eligible Roseville resident participation is included in grant-related reporting.

4. Residency definition: Roseville residents are defined in alignment with City guidelines and verified through address or zip code data.

Does the proposed effort require collaborative partners? If yes, please describe the role/relationship of each partner in the implementation of the proposed effort.

Program Instructors and Facilitators
The primary collaborators for this proposed effort are Wellness Within's instructors and facilitators, who deliver the core programming funded through this grant. All instructors are carefully vetted for professional credentials and experience working with individuals impacted by cancer. Many have long-standing relationships with Wellness Within and personal connections to the community, ensuring continuity, quality, and cultural sensitivity across offerings. These collaborators will facilitate classes throughout the grant term, including foundational programs, pillar classes, and some will be involved with the one-day retreat.

Expected instructors during the grant term include:

Kristin Kozlowski, MA, MFT (BBS License #36589) – Coping with a Cancer Diagnosis; What's Next? Moving Forward After Treatment Ends; Cultivating Joy and Purpose

Andrea Mascorro, AMFT (BBS License #140411), RN (BRN License #787310), MFA – Coping with a Cancer Diagnosis; What's Next? Moving Forward After Treatment Ends; Supportive Coping Circles; Forest Therapy (Certified)

Sue Cirrillo, MA, MFT-AT (BBS License #52607), MFA – Coping with a Cancer Diagnosis; What's Next? Moving Forward After Treatment Ends; Supportive Coping Circles (Caregivers); Expressive Art Therapy

Iram Khan – iRest™/Yoga Nidra and Gentle Yoga; international educator with over 20 years' experience and over 10 years with Wellness Within

John Brewer – Certified Qigong Instructor; over 20 years' experience, including 10 years with Wellness Within

Jan Webb – Meditation Instructor; over five years facilitating at Wellness Within

Leah Gieson – Certified Yoga Instructor

Nancy Jackson – Reiki Practitioner, LPTA, CMT cert #91017; over 24 years of experience as a physical therapy assistant (PTA)

Alison Clement – Sound Bath Practitioner

Julie Reed – Art Instructor

Elizabeth Silva – Certified Zentangle Instructor

Patti Brown, MS, MFT, CMBM (Wellness Within Founder) – Mind Body Skills; Guided Meditation; Navigating the Unexpected & Grief

Shankari Arcot – Professional Chef; owner Sacramento Spice; instructor for nutrition courses

Healthcare Referral Relationships
Although informal in nature, Wellness Within maintains active referral relationships with local hospitals, oncologists, nurses, and social workers. These healthcare professionals regularly refer patients, caregivers, and family members to Wellness Within services. Additionally, Wellness Within is invited to attend hospital-based support groups to share information about available programs, helping ensure individuals are aware of non-clinical psychosocial supports available in the community.

Specialty Program Partners
Wellness Within also collaborates with Music Partners in Health Care, which supports the organization's eight-week Harp program and, when requested, provides harp music during meditation classes. This partnership enhances the therapeutic environment and expands access to evidence-informed music-based healing experiences.

Describe how this proposed effort aligns with Roseville City Council's current Strategic Plan.

Wellness Within Cancer Support Services' proposed effort aligns directly with the Roseville City Council's Strategic Plan by supporting the City's mission to enhance quality of life today and into the future, and its vision of preserving a safe, healthy, and connected community as Roseville continues to prosper.

Cancer affects many Roseville residents each year (Placer County Public Health, Community Health Assessment, 2023; California Cancer Registry), with impacts that extend far beyond physical health. Emotional distress, anxiety, isolation, and caregiver strain can disrupt family stability, workforce participation, and community engagement (Centers for Disease Control and Prevention, Mental Health Care for Cancer Survivors). Wellness Within addresses these challenges through no-cost wellness programming that supports residents affected by cancer – clients, survivors, caregivers, and loved ones – so they can continue to live engaged, meaningful lives within the Roseville community.

Ensure a Safe and Healthy Community
A central priority of the Strategic Plan is maintaining a community where residents feel safe, supported, and healthy. Wellness Within's proposed effort advances this priority by addressing the mental and emotional health needs associated with cancer – needs that are often unmet by traditional medical systems but have significant implications for overall well-being. Through evidence-based class offerings, support groups, and a one-day retreat, participants learn practical tools to reduce stress, regulate emotions, and strengthen resilience. These services truly help our clients navigate cancer-related challenges, which directly supports Roseville's goal of a healthy community where residents are better equipped to manage adversity and maintain a good quality of life.

Support Community Engagement and Advocacy
Roseville's Strategic Plan emphasizes fostering a community where residents feel welcome, connected, and engaged. Cancer can be isolating, often pulling individuals and families away from community. Wellness Within's programming is intentionally designed to counter isolation by creating welcoming spaces for connection and mutual support.

Facilitator-led programs encourage meaningful peer connection, helping participants feel seen and understood while rebuilding confidence and social engagement. Many of our clients who participate in support groups, book club, and even the Harp for Healing class have told us that they have created group chats which they use to support and uplift one another. These informal networks are invaluable. This sense of belonging supports residents' in their efforts to remain involved in family life, employment, and community activities.

Deliver Exceptional City Services through Strong Community Partnerships
Roseville's Strategic Plan recognizes the importance of partnerships in delivering high-quality services that meet ever-evolving community needs. Wellness Within complements City services by addressing emotional and psychosocial support, a critical aspect of health and well-being that municipalities are not typically positioned to deliver directly.
By funding a trusted, community-based nonprofit, the City extends its capacity to support residents in a fiscally responsible and effective way. Wellness Within leverages trained facilitators, volunteers, healthcare referrals, and community partnerships to deliver high-impact services efficiently and compassionately with a small budget.

Enhance Quality of Life and Long-Term Community Resilience
Roseville's Strategic Plan highlights preserving quality of life as the community grows and evolves. Wellness Within's work supports this long-term vision by helping residents affected by cancer remain emotionally resilient, socially connected, and engaged in daily life. When individuals and families are supported during times of serious illness, the benefits extend beyond the individual to workplaces, schools, neighborhoods, and the broader community. When asked about the impact of Wellness Within's programs, a client noted how much it has helped reduce stress.

"Honestly, life changing. I believe stress was a huge component of my cancer, or at the very minimum, my cancer experience. Stress enveloped me; and dragged my family into its orbit when I went through cancer too. Wellness Within changed EVERYTHING - the way I felt about my cancer, the awareness of how I related to stress, my body, my experience - EVERYTHING. I truly believe it was a life saver."

Another client highlights the importance of support for families and caregivers of patients.

"Being able to get support as the caregiver for our adult son with cancer was priceless [...] Wellness Within was the perfect place for me when I needed it the most."

Define anticipated outcomes for this proposed effort. How will success be measured?

The purpose of the proposed project is to improve the emotional well-being, stress management, and overall quality of life of Roseville residents impacted by cancer, including individuals in treatment, post-treatment, caregivers, and family members. Wellness Within defines success through utilization of services and participant outcomes.

Participation and Utilization Metrics
Consistent participation and repeat attendance are core indicators of community need and perceived value. Program reach and utilization will be tracked through the following indicators:

-Number of facilitator-led programs delivered
-Roseville residents served
-Total Roseville resident registrations
-Average attendance per program
-Percentage of participants attending more than one program

Anticipated Outcomes
Wellness Within anticipates achieving the following outcomes for Roseville residents:

-Reduced self-reported stress, anxiety, and emotional overwhelm.
-Improved coping skills related to pain management, emotional regulation, and resilience.
-Increased sense of connection, belonging, and community support.
-Engagement in wellness practices that support long-term quality of life.

Outcome Measurement and Evaluation
Wellness Within uses a structured, mixed-methods approach to measure program effectiveness and participant outcomes:

1. Post-Program Surveys
Participants complete brief paper and/or online surveys following classes. Surveys include:

-Scaled questions assessing changes in stress, anxiety, and emotional well-being
-Assessment of coping tools gained and confidence in using them
-Program satisfaction and relevance

Sample outcome measures include percentage of participants reporting reduced stress or anxiety and percentage reporting increased confidence in managing emotional distress.

2. Pre- and Post-Series Assessments (Where Applicable)
Select multi-session programs, such Coping with a Cancer Diagnosis, include pre- and post-assessments to measure changes in well-being and coping skills over time. This allows Wellness Within to document outcome shifts associated with continued participation.

3. Annual Client Survey
An annual survey is distributed to all clients. Findings are used to refine programming and ensure responsiveness to community needs. This survey is used to assess:

-Overall service utilization
-Perceived impact on quality of life
-Continued use of wellness and coping practices
-Emerging needs and gaps in services

4. Qualitative Feedback
Open-ended survey responses and voluntary testimonials provide contextual insight into participant experiences, including increased calm, renewed sense of purpose, and greater emotional capacity to navigate medical and life challenges. Historically, these narratives consistently reinforce quantitative findings and demonstrate program impact.

Indicators of Success
Success for this proposed effort will be demonstrated by:

-Strong participation by Roseville residents
-High levels of participant satisfaction
-Measurable improvements in emotional well-being and coping capacity
-Continued engagement in Wellness Within programs over time

While Wellness Within maintains a disciplined approach to evaluation, the outcomes of this work are deeply human and individualized. As such, we acknowledge that success is reflected in the lived experiences of our clients, with data providing a meaningful lens through which to view that impact.

List below any previous funds awarded in the last five funding cycles by the Roseville Grants Advisory Commission and the purpose of funding.

2024/2025 - $28,000 - Rewriting Cancer's Narrative: Improving Quality of Life for Roseville Residents

2023/2024 - $25,389 - Improving Quality of Life for Roseville Residents Impacted by Cancer

2021/2022 - $23,269 - Improving Impacts of COVID and Cancer

2020/2021 - $17,500 - Community Cancer Wellness Project

If your organization received a FY2025-26 grant award, please provide the amount, funds spent to date, accomplishments so far and any challenges encountered.

n/a

If full funding is not available, how will the organization be able to accomplish the proposed effort?

If full funding is not available, Wellness Within will continue to serve individuals and families affected by cancer, but the scope of the proposed effort will be reduced. Wellness Within is committed to never turning clients away; however, without full funding, the number of classes and program offerings available to Roseville residents will be limited.

A reduction in funding would most directly impact the frequency and variety of facilitator-led programs offered throughout the year. Instructor fees and program supplies represent the primary costs of this effort. Without sufficient funding to cover these expenses, some classes would be offered less frequently or not at all, and the overall number of program opportunities would decrease. Priority would be given to core, foundational programs that address the most immediate emotional and mental health needs, and supplemental or specialized offerings would be scaled back. For example, we would keep our support groups, and series such as What's Next Moving Forward After Treatment, and reduce the frequency of, and likely eliminate some programs such as art and music classes, yoga, restorative sound bath, Reiki, and even our annual retreat.

If full funding is not available, Wellness Within's core goals would remain unchanged: (1) reduced self-reported stress, anxiety, and emotional overwhelm; (2) improved coping skills related to pain management, emotional regulation, and resilience; (3) increased sense of connection, belonging, and community support; and (4) sustained engagement in wellness practices that support long-term quality of life. Our mission is to enhance the quality of life for those affected by cancer and we would still strive to do so. Wellness Within would rely more heavily on participant feedback to guide program prioritization, with clients likely noting constraints related to program availability, scheduling, and breadth of offerings. While the depth and quality of services would be preserved, reduced funding would directly affect the organization's ability to meet the full level of community demand.

To partially offset funding gaps, Wellness Within would increase reliance on individual donors, community fundraising efforts, and small local grants. While these sources provide critical support, they are less predictable and do not fully replace the stability provided by grant funding. Increased fundraising efforts also divert staff time from program delivery and direct client support.

Without this funding, some classes may not occur as planned, resulting in fewer opportunities for Roseville residents to access no-cost wellness programming. This would limit participants' ability to engage in ongoing support and could increase wait times or reduce continuity of care. Despite these constraints, Wellness Within will continue to operate with a commitment to equity, access, and quality, ensuring that those who seek services are welcomed and supported to the greatest extent possible.

Regardless of funding levels, Wellness Within will not turn clients away. If grant funds are not fully replaced, the organization will continue serving Roseville residents while offering fewer program opportunities. Additional fundraising and grant efforts will be used to stabilize programming and restore capacity as resources allow.

Please list other funding received or requested for this proposed effort (include funds, amount received or requested, and status of request, if applicable). Also include any fundraisers or donations as well as financial support requested or received from governmental entities.

To date, no funding has been received or requested that will impact this project for FY 26/27. That said, we have multiple funding streams which will contribute to the timeframe aligned with this grant period. Fundraising accounts for about 42% of Wellness Within income. The primary fundraising during this grant period will come from our two annual fundraising events - Big Day of Giving (Spring 2026) and Evening on the Green (Fall 2026).

Big Day of Giving is an annual, 24-hour online giving event that connects donors with nonprofits. The event encourages charitable giving through matching funds, prizes, and coordinated outreach, helping organizations, like Wellness Within, raise critical operating support and increase community awareness. Funds are used for overhead, staff salaries, and our programs.

Evening on the Green is Wellness Within's signature community fundraising event that brings together supporters, local businesses, and partners. The event typically features a shared meal, live music, storytelling, and a mission-centered program that highlights the impact of Wellness Within's services. Funds are used for overhead, staff salaries, and our programs.

How will your organization reduce costs or generate additional revenue once grant funds are expended to ensure sustainability of this grant effort?

Since its founding in 2010, Wellness Within Cancer Support Services has consistently served the Roseville community by doing a great deal with limited and often unpredictable financial resources. The organization has no single, consistent funding source and has sustained its work through careful fiscal stewardship, strong community relationships, and a deep reliance on volunteers. Resourcefulness is not new to Wellness Within – it is embedded in how the organization operates, adapts, and delivers services.

Wellness Within maintains a diversified funding model to ensure stability and long-term sustainability. Current revenue is generated through a mix of fundraising, grants, individual donations, and community partnerships. Approximate revenue composition is as follows:

-Fundraising events: 42%

-Grants:18%

-Individual donations: 22%

-Sponsorships: 18%

To sustain this proposed effort beyond the grant term, Wellness Within will continue to strengthen and diversify these revenue streams. In addition to its two major annual fundraising events, the organization plans to introduce smaller, community-based fundraising initiatives and peer-to-peer campaigns to broaden its donor base and increase unrestricted revenue. Wellness Within will also continue to actively pursue grant opportunities from local and regional foundations, healthcare systems, corporate giving programs, and public funding sources aligned with health, wellness, and caregiver support.

From a cost-management perspective, Wellness Within operates with a lean organizational structure and prioritizes efficient use of resources. A strong volunteer core contributes over 650 hours, supporting program delivery, outreach, and administrative functions and helping to control staffing costs. Program design emphasizes facilitator-led, group-based offerings that allow the organization to serve a high number of residents while maintaining quality and cost efficiency. When necessary, Wellness Within may adjust program volume, pacing, or delivery methods to align with available resources while continuing to prioritize access for Roseville residents. For example, yoga classes that would typically occur weekly may be changed to once a month, and any programming that has consistently low enrollment would be removed from our offerings.

Wellness Within approaches financial planning with the same level of accountability and prudence expected of organizations entrusted with public funds. Ongoing monitoring of expenses, diversified revenue strategies, and adaptive planning have enabled the organization to sustain services for more than a decade despite financial variability. These practices position Wellness Within to responsibly utilize city resources while continuing to deliver meaningful, no-cost support that enhances quality of life for Roseville residents impacted by cancer.

If the grant money obtained is to be used to fund Capital Expenditure, please briefly describe the item(s) needed and the itemized costs.

n/a

If requesting Capital Expenditure for property improvement, does the organization own the building or property to be improved?

- [ ] Yes - Upload proof of ownership in Documents Tab
- [ ] No - Upload lease and owner's written authorization for making the proposed property improvements in Documents Tab
- [x] Not Applicable

If requesting funds for Capital Expenditure, have you included the required bids?

- [ ] Yes
- [ ] No - Provide explanation why bids are not necessary in Documents Tab
- [x] Not Applicable

City Council Communication

Meeting Date: 5/20/2026
Item #: VIII.31
File #: 0502-01
Item ID: 2026-403

Title:	General Municipal Election - November 3, 2026
Contact:	Carmen Avalos 916-774-5269 cavalos@roseville.ca.us

SUMMARY

Staff recommends approval to call a General Municipal Election to be held on Tuesday, November 3, 2026, request that the Placer County Board of Supervisors consolidate the election with any other election conducted on said date, allow for arguments and rebuttals, elect Councilmembers in Districts Two and Four, request election services from the Placer County Clerk/Registrar of Voters, and to submit the previously approved Council Compensation Adjustment and Inflation Limitation Measure to the voters of the City of Roseville.

RECOMMENDATION

Staff recommends that the City Council:

1. Adopt a resolution calling a General Municipal Election be held on Tuesday, November 3, 2026; requesting the Placer County Board of Supervisors consolidate the election with any other election conducted on said date; allow for arguments and rebuttals; elect Councilmembers in Districts Two and Four; and request election services from the Placer County Clerk/Registrar of Voters, and to submit the previously approved Council Compensation Adjustment and Inflation Limitation Measure to the voters of the City of Roseville.

BACKGROUND

City Councilmember Election

Roseville Charter Section 6.01 requires municipal elections for the selection of officers and for such other purposes as the City Council may prescribe, and states such elections shall be held in the city on the date specified by the State of California. The section further states the elections shall be conducted in each even-numbered year. Said election scheduled for November 3, 2026 shall be held to vote on a proposed charter amendment approved by the City Council on Feburary 18, 2026, and to fill vacancies for the following city councilmembers whose terms will expire.

District Two (2)	Councilmember Pauline Roccucci	Term Expires November 2026	Four Year/Regular Term
District Four (4)	Councilmember Krista Bernasconi	Term Expires November 2026	Four Year/Regular Term

The City Clerk Department will provide election packets for Roseville residents interested in running for City Council beginning at 8:00 a.m. on Monday, July 13, 2026. The election packets will include nomination

papers, campaign finance reporting forms, candidates statement of qualifications, and an explanatory election guide for candidates. The deadline to file election materials in order to be considered a candidate is Friday, August 7, 2026.

A candidate for City Council must be a citizen of the United States, be 18 years of age, reside in the district, and be a registered voter in the district in which the candidate seeks election at the time nomination papers are issued.

Before accepting a campaign contribution, a candidate must file a form with the City Clerk accepting the campaign contribution limit. Candidates are limited to campaign contributions of $500.00 from any single source.

Proposed Ballot Measure to Be Submitted to the Voters

One ballot measure was considered and approved by the Roseville City Council at the February 18, 2026 City Council meeting as follows:

Council Compensation Adjustment and Inflation Limitation Measure	
Shall the Charter of the City of Roseville be amended to adjust councilmember compensation from the current $600 a month that was established by voters 26 years ago, to $2,550 a month, with annual incremental adjustments tied to inflation not to exceed 5%, which is less than allowed under State law?	YES NO

Written Arguments and Rebuttals

Pursuant to California Elections Code §9282, for measures placed on the ballot by the legislative body, primary arguments, which shall not exceed 300 words, in favor or opposition may be filed in the following order:

a) The legislative body, or member or members of the legislative body authorized by the body;
b) The individual voter, or bona fide association of citizens, or combination of voters and associations, who are bona fide sponsors or proponents of the measure;
c) Bona fide association of citizens;
d) Individual voters who are eligible to vote on the measure.

Primary Arguments Filing Period:

- Opens June 15, 2026
- Closes June 24, 2026

- 10 day examination period follows

Pursuant to California Elections Code §9285, rebuttal arguments to primary arguments, which shall not exceed 250 words, may be filed as follows:

a. The author or a majority of the author(s) of the argument relating to a city measure may prepare and submit a rebuttal argument or may authorize in writing another person or person(s) to prepare, submit, or sign the rebuttal argument,
c. A rebuttal argument relating to a city measure shall be filed with the elections official no later than 10 days after the final filing date for primary arguments,
d. A rebuttal argument relating to a city measure shall not be signed by more than five persons, shall be printed in the same manner as a direct argument, and shall immediately follow the direct argument which it seeks to rebut.

Filing Period:

- Opens June 25, 2026
- Closes July 4, 2026
- 10 day examination period follows

Placer County Clerk/Registrar of Voters Services

California Elections Code §10002 authorizes a governing body of any city to request the Board of Supervisors of the County to permit the County Clerk/Registrar of Voters to render specified service to the city and to assist in conducting an election. Placer County is requested to render specified services as follows:

1. Provide copies of all district maps and additional maps the City requires; and
2. Provide one set of voter lists (district/precinct/street order) at the close of registration; and
3. Print and mail sample ballots and official ballots; and
4. Provide and deliver all precinct supplies; and
5. Provide information for publication of polls and central counting; and
6. Issue absentee ballots; and
7. Publish all required election notices; and
8. Count ballots; and
9. Provide statement of vote; and
10. Verify nomination signatures.

City Clerk Services

Per Charter Section 2.13, the City Clerk Department will conduct all aspects of elections not specified

above, including, but not limited to:

1. Issue and file candidate nomination papers and election mandated paperwork; and
2. Proof sample/official ballots; and
3. Collect all campaign finance forms required by the Fair Political Practices Commission and the City of Roseville; and
4. Process argument and rebuttals; and
5. Prepare resolution canvassing votes to be adopted by the City Council.

FISCAL IMPACT

The cost estimate for the 2026 election and associated services is $175,000. This amount is only an estimate as the City will pay a cost equal to the amount Placer County charges depending on the number of items on the ballot for all state, district and jurisdictions within Placer County. The amount is also dependent on the number of Roseville district candidates appearing on the ballot and the measures the City Council places on the ballot. Costs for the election are included in the proposed FY2026-27 City Clerk Elections budget, set for adoption at the June 17, 2026, City Council meeting.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Calling for a General Municipal Electin meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

2. Remain fiscally responsible in a changing world
5. Support community engagement and advocacy
6. Deliver exceptional City services

Respectfully Submitted,
Carmen Avalos, City Clerk

ATTACHMENTS:

1. Resolution 26-166

REVIEWERS:

Katrina Six, City Clerk Department	Created/Initiated - 5/8/2026
Helen Dreyer, City Clerk Department	Approved - 5/8/2026
Carmen Avalos, City Clerk Department	Approved - 5/8/2026
Kelly Aye, City Attorney Department	Approved - 5/11/2026
Katrina Six, City Clerk Department	Approved - 5/12/2026
Dennis Kauffman, City Manager Department - Assistant City Manager	Approved - 5/12/2026

Michelle Sheidenberger, City Attorney Department	Approved - 5/12/2026
Dominick Casey, City Manager Department - City Manager	Approved - 5/12/2026
Katrina Six, City Clerk Department	Final Approval - 5/12/2026

RESOLUTION NO. 26-166

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE DECLARING A GENERAL MUNICIPAL ELECTION BE HELD ON TUESDAY, NOVEMBER 3, 2026, AND REQUESTING THE PLACER COUNTY BOARD OF SUPERVISORS TO CONSOLIDATE THE ELECTION WITH ANY OTHER ELECTION CONDUCTED ON SAID DATE, AND REQUESTING ELECTION SERVICES BY THE PLACER COUNTY CLERK/REGISTRAR OF VOTERS TO FILL TWO CITY COUNCIL VACANCIES IN CITY OF ROSEVILLE DISTRICTS 2 AND 4; AND TO SUBMIT A COUNCIL COMPENSATION ADJUSTMENT AND INFLATION LIMITATION MEASURE "A" TO THE VOTERS OF THE CITY OF ROSEVILLE

WHEREAS, under laws of the State of California relating to municipal elections and the Charter of the City of Roseville, there is hereby called and ordered a General Municipal Election be held in the City of Roseville, County of Placer, State of California, on Tuesday, November 3, 2026. Election issues to be presented to the voters shall be:

NOMINATION OF CANDIDATES:

1. The election shall be to fill vacancies for two (2) City Council seats for the following officers whose terms are set to expire:

District	Incumbent's Name	Position	Term of Office
Two (2)	Pauline Roccucci	Councilmember	Four Year/Regular
Four (4)	Krista Bernasconi	Councilmember	Four Year/Regular

2. Roseville City councilmembers are elected in the following manner:

   - By District – There are five (5) districts in the city of Roseville. Only voters residing in designated districts may vote for candidates residing in said district. Only District 2 and 4 will have vacancies available for voting in this general municipal election occurring on November 3, 2026.

3. If by the close of candidate filing, the number of qualified candidates does not exceed the number of seats to be filled in a particular district, the City Council shall in accordance with Elections Code Section 10229(a):

   - Hold the election if either no one or only one person has been nominated.

4. Notwithstanding the section above, item 3 shall not apply if (a) the number of nominees for a city office exceeds the number of seats to be filled, or (b) a city measure has qualified and is to be submitted to the voters at the municipal election. If either (a) or (b) occurs, all city offices will be put before the voters of the city, regardless of the number of nominees, in accordance with Elections Code Section 10229(b). A qualified city ballot measure will be presented to all qualified electors of the City of Roseville in all districts as Election Code Section 10229(b), therefore applies.

5. The City of Roseville has determined the following election particulars:
   - The length of the Candidate Statement shall not exceed 200 words.
   - The cost of the Candidate Statement (CSQ) shall be paid by the candidate.
   - In the case of a tie vote, the election shall be determined by a lot.
   - The County Clerk is requested to provide election services, and all applicable costs will be paid by the City for services provided by the Placer County Elections Office.

6. The City hereby certifies that there have been no City boundary changes since our last election, but the City understands that Placer County Public Works Mapping Division will verify our City boundary lines prior to the election, as necessary.

WHEREAS, on February 18, 2026, the City Council for the City of Roseville adopted Resolution No. 26-040, "RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE SUBMITTING BALLOT MEASURE TEXT FOR THE CITY COUNCIL COMPENSATION MEASURE TO THE VOTERS AT THE NEXT GENERAL MUNICIPAL ELECTION ON NOVEMBER 3, 2026; REQUESTING THE PLACER COUNTY BOARD OF SUPERVISORS CONSOLIDATE THE ELECTION WITH ANY OTHER ELECTION CONDUCTED ON SAID DATE; AND REQUESTING ELECTION SERVICES BE PROVIDED BY THE PLACER COUNTY CLERK TO SUBMIT A CITY COUNCIL COMPENSATION MEASURE TO THE VOTERS OF THE CITY OF ROSEVILLE", a true and copy of adopted Resolution No. 26-040 is attached hereto as Exhibit "1" and fully incorporated herein; and

WHEREAS, Resolution No. 26-040 was submitted to the Placer County Elections Office and the "Council Compensation Adjustment and Inflation Limitation Measure" was assigned measure "A"; and

WHEREAS, under the laws of the State of California relating to municipal elections and the Charter of the City of Roseville, the qualified voters of the City of Roseville shall vote on the proposed measure "A": "Council Compensation Adjustment and Inflation Limitation Measure" relating to City Council Compensation; and

WHEREAS, the "Council Compensation Adjustment and Inflation Limitation Measure" is being proposed to amend Section 3.05 "Compensation of Councilmembers" of the Charter of the City of Roseville. The measure along with arguments and rebuttals shall be submitted in the timeframe prescribed by the California Elections Code; and

WHEREAS, whenever a municipal ballot measure is authorized, California Elections Code, Section 9280 provides that the City Council direct the City Clerk to transmit a copy of the measure to the City Attorney and the City Council direct the City Attorney to prepare an impartial analysis of the measure, and direct that the City Clerk provide filing requirements for primary arguments for and against the measure and for rebuttal arguments; and

WHEREAS, the City Council of the City of Roseville orders the following particulars

regarding the completion of an impartial analysis and submittal of ballot arguments:

Impartial Analysis:

Section 1. The City Council directs the City Attorney to prepare an impartial analysis of the City of Roseville “Council Compensation Adjustment and Inflation Limitation Measure” showing the effect of the measure on the existing law and the operation of the measure.

Section 2. The analysis shall include a statement indicating the measure was placed on the ballot by the governing body.

Section 3. The analysis shall not exceed 500 words in length and shall be filed within fifteen (15) days of the adoption of this Resolution.

Primary Arguments:

Section 4. The City Council authorizes members of the City Council, collectively or individually, to file written arguments in favor of the City of Roseville “Council Compensation Adjustment and Inflation Limitation Measure”, accompanied by the printed name(s) and signature(s) of the author(s). The argument can be changed until and including the date fixed by the City Clerk after which no arguments for or against the City measure may be submitted to the City Clerk. The City Clerk shall follow California Elections Code, Sections 9281 through 9287, in determining the printing of all arguments in favor and against.

Section 5. Any individual voter who is eligible to vote on the measure, or bona fide association of citizens, or a combination of voters and associations, may file a written argument in favor or against any city measure.

Section 6. A primary argument shall not exceed 300 words in length.

Section 7. A ballot argument will not be accepted unless accompanied by the printed name(s) and signature(s) of the author(s) submitting it, or, if submitted on behalf of an organization, the name of the organization and the printed name and signature of a least one of its principal officers who is the author of the argument.

Section 8. No more than five signatures shall appear with any argument submitted. In case any argument is signed by more than five authors, the signatures of the first five shall be printed.

Section 9. The City Clerk shall include the following statement on the front cover, or if none, on the heading of the first page of the printed arguments: "Arguments in support or opposition to the proposed laws are the opinion of the authors."

Section 10. Printed arguments submitted to voters shall be titled either, "Argument in Favor of Measure" or "Argument Against Measure" accordingly, the letter or number, if

any, designating the measure shall also be printed on the argument.

Rebuttal Arguments:

Section 11. When an argument in favor and an argument against a measure have been selected by the City Clerk to be printed in the voter information guide, the City Clerk shall send a copy of the argument in favor of the measure to the authors of the argument against the measure and a copy of an argument against the measure to the authors of the argument in favor of the measure.

Section 12. The author or a majority of the author(s) of the argument relating to a city measure may prepare and submit a rebuttal argument or may authorize in writing another person or person(s) to prepare, submit, or sign the rebuttal argument.

Section 13. A rebuttal argument shall not exceed 250 words.

Section 14. A rebuttal argument relating to a city measure shall be filed with the City Clerk no later than ten (10) days after the final filing date for primary arguments.

Section 15. A rebuttal argument relating to a city measure shall not be signed by more than five authors or persons, shall be printed in the same manner as a direct argument, and shall immediately follow direct argument which it seeks to rebut.

WHEREAS, if more than one argument for or more than one argument against any city measure is submitted to the City Clerk within the time prescribed, the City Clerk shall select one of the arguments in favor and one of the arguments against the measure for printing and distribution to the voters. In selecting the argument, the City Clerk shall give preference and priority, in the order named, to the arguments of the following:

a) The legislative body, or member or members of the legislative body authorized by the body;
b) The individual voter, or bona fide association of citizens, or combination of voters and associations, who are bona fide sponsors or proponents of the measure;
c) Bona fide association of citizens;
d) Individual voters who are eligible to vote on the measure.

WHEREAS, the City Council has first priority to file and submit arguments for City Council sponsored ballot measures, whereby the Mayor and/or others selected by the Mayor who are qualified to sign arguments under the Elections Code to file written arguments regarding the ballot measures sponsored by the City Council; and

WHEREAS, in order to enable the City Clerk to determine whether an argument is from a bona fide association of citizens, an organization or association submitting an argument for or against a city measure shall submit with the argument a copy of one of the following:

a) Its articles of incorporation, articles of association, partnership documents, bylaws, or similar documents;
b) Letterhead containing the names of the organization and its principal officers;
c) If the organization or association is a primarily formed committee established to support or oppose the measure, its statement or organization filed pursuant to Section 84101 of the California Government Code;
d) In selecting argument from among bona fide associations of citizens, the City Clerk shall not consider the type of documentation submitted pursuant to subdivision (a) - (c), immediately above, or the form of the association.

WHEREAS, based on the time necessary to prepare the City Attorney impartial analysis, permitting the 10-calendar-day public examination and the timing of the arguments and rebuttals, as provided in Division 9, Chapter 3, Article 6 of the Elections Code, commencing with Section 9295, for the November 3, 2026 election, the City of Roseville adopts the following deadlines in concert with the Placer County Office of Elections:

Impartial Analysis	Due by City Attorney: June 4, 2026	Public Examination Period: June 5 – June 14, 2026	Election Codes 9203, 9280, 9295
Primary Arguments	Due to City Clerk: June 15 – June 24, 2026	Public Examination Period: June 25 – July 4, 2026	9281, 9282, 9283, 9295
Rebuttal Arguments	Due to City Clerk: June 25 – July 4, 2026	Public Examination Period: July 5 – July 14, 2026	9285, 9295

WHEREAS, pursuant to services provided by Placer County, the City of Roseville shall reimburse the County of Placer for services performed when the work is complete and upon presentation to the City of a properly approved bill; and

WHEREAS, this Resolution shall be considered a Notice of Election and Specification of Election Order if applicable.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the provisions and sections of this Resolution, appearing above and below, are adopted and shall apply to the General Municipal Election to be held on November 3, 2026; and

BE IT FURTHER RESOLVED, the City Clerk is hereby directed to submit the ballot text to the qualified voters of the City of Roseville for the November 3, 2026 General Municipal Election as referenced above and as provided on the previously adopted Resolution No. 26-040, attached hereto as Exhibit “1”; and

BE IT FURTHER RESOLVED, that in all particulars not recited by the Resolution, said election shall be held and conducted as provided by law for the conduct of general municipal elections; and

BE IT FURTHER RESOLVED, by the Council of the City of Roseville that the Board of Supervisors of the County of Placer is hereby requested to:

1. Consolidate the election with any other applicable election conducted on the same day;
2. Authorize and direct the County Clerk, at City expense, to provide all necessary election services.

PASSED AND ADOPTED by the Council of the City of Roseville, on the 20th day of May, 2026, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____

MAYOR

ATTEST:

_____

City Clerk

EXHIBIT “1”

RESOLUTION NO. 26-040

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE SUBMITTING BALLOT MEASURE TEXT FOR THE CITY COUNCIL COMPENSATION MEASURE TO THE VOTERS AT THE NEXT GENERAL MUNICIPAL ELECTION ON NOVEMBER 3, 2026; REQUESTING THE PLACER COUNTY BOARD OF SUPERVISORS CONSOLIDATE THE ELECTION WITH ANY OTHER ELECTION CONDUCTED ON SAID DATE; AND REQUESTING ELECTION SERVICES BE PROVIDED BY THE PLACER COUNTY CLERK TO SUBMIT A CITY COUNCIL COMPENSATION MEASURE TO THE VOTERS OF THE CITY OF ROSEVILLE

WHEREAS, under the laws of the state of California relating to municipal elections and the Charter of the City of Roseville, the City Council hereby orders the submission of a measure relating to City Council Compensation to the voters of the City of Roseville at the next General Municipal Election to be held on November 3, 2026; and

WHEREAS, the ballot measure is being proposed to amend Section 3.05 "Compensation of councilmembers" of the Charter of the City of Roseville.

The proposed ballot measure is as follows:

Council Compensation Adjustment and Inflation Limitation Measure Shall the Charter of the City of Roseville be amended to adjust councilmember compensation from the current $600 a month that was established by voters 26 years ago, to $2,550 a month, with annual incremental adjustments tied to inflation not to exceed 5%, which is less than allowed under State law?	YES NO

The full text of Section 3.05 of the City of Roseville Charter "Compensation of councilmembers" is attached as Exhibit "A" and incorporated herein by reference; and

WHEREAS, the City Council desires to submit to the voters in the next General Municipal Election on November 3, 2026, this Council Compensation Adjustment and Inflation Limitation Measure, along with impartial analysis and arguments and rebuttals submitted in the timeframe prescribed by the California Elections Code and as directed by City Council; and

WHEREAS, this Charter amendment measure must be approved by a majority of the electorate to be effective; and

WHEREAS, pursuant to services provided by Placer County, the City of Roseville shall reimburse the County of Placer for services performed when the work is complete and upon presentation to the City of Roseville of a properly approved bill.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the provisions and sections of this Resolution, appearing above and below, are adopted and shall apply to the submission of the Council Compensation Adjustment and Inflation Limitation Measure to the voters of the City of Roseville at the next General Municipal Election to be held on November 3, 2026; and

BE IT FURTHER RESOLVED, the City Clerk is hereby directed to submit the ballot question to the qualified voters of the City of Roseville for the next General Municipal Election on November 3, 2026, as referenced above and as follows:

Council Compensation Adjustment and Inflation Limitation Measure Shall the Charter of the City of Roseville be amended to adjust councilmember compensation from the current $600 a month that was established by voters 26 years ago, to $2,550 a month, with annual incremental adjustments tied to inflation not to exceed 5%, which is less than allowed under State law?	YES **NO**

The full text of Section 3.05 of the City of Roseville Charter "Compensation of councilmembers" is attached as Exhibit "A" and incorporated herein by reference; and

1. The City Clerk shall file a certified copy of this Resolution with the Placer County Clerk and is hereby authorized to execute, submit, file, sign, communicate, and otherwise do whatever else is necessary to effectuate this Resolution, the General Municipal Election, and this ballot measure; and

2. The City hereby certifies that there have been no changes to City District boundary lines since our last election; and

3. The City Clerk is further directed to take all other administrative actions necessary to accomplish the orders set forth in this Resolution.

BE IT FURTHER RESOLVED, by the Council of the City of Roseville that the Board of Supervisors of the County of Placer is hereby requested to:

1. Consolidate the election with any other applicable election conducted on the same day;
2. Authorize and direct the County Clerk, at City expense, to provide all necessary election services.

BE IT FURTHER RESOLVED, that in all particulars not recited by the Resolution, said election shall be held and conducted as provided by law for the conduct of general municipal elections.

PASSED AND ADOPTED by the Council of the City of Roseville this 18th day of February 2026, by the following vote on roll call:

AYES COUNCILMEMBERS: Alvord, Bernasconi, Houdesheldt, Mendonsa

NOES COUNCILMEMBERS: Roccucci

ABSENT COUNCILMEMBERS: None

MAYOR

ATTEST:

City Clerk

(Seal)

EXHIBIT "A"

Redlined:

§ **3.05. Compensation of council members and mayorcouncilmembers.**

a. The council shall receive a salary, which shall be no more than $2,550 per month for each councilmember.

b. b. The salary shall adjust each year for inflation since January 1, 2026, based upon the California Consumer Price Index, but shall not exceed 5 percent per year.

c. c. Councilmembers may be reimbursed for the reasonable and necessary expenses incurred in the service of the City. Such reasonable expenses shall not be included for purposes of determining salary under section (a) above.

a. The council may enact an ordinance providing that each member of the council shall receive a salary, the amount of which shall be determined by the following schedule:

1. If the City's population is between 50,000 and 75,000 persons, inclusive, the salary shall be five hundred dollars ($500) per month for each councilmember, and the mayor shall receive an additional amount of fifty dollars ($50) per month.
2. If the City's population exceeds 75,000 persons, the salary shall be six hundred dollars ($600) per month for each councilmember and the mayor shall receive an additional fifty dollars ($50) per month.

b. Councilmembers may, upon order of the council, be reimbursed for reasonable and necessary expenses actually incurred in the service of the City.

Clean:

§ **3.05 Compensation of councilmembers.**

a. The council shall receive a salary, which shall be no more than $2,550 per month for each councilmember.

b. The salary shall adjust each year for inflation since January 1, 2026, based upon the California Consumer Price Index, but shall not exceed 5 percent per year.

c. Councilmembers may be reimbursed for the reasonable and necessary expenses incurred in the service of the City. Such reasonable expenses shallnot be included for purposes of determining salary under section (a) above.